

PROGRESS REPORT

Causeway Rookery Island - Protection and Restoration

17-179-000-9816

February 2018

Task 1: Engineering Contract, Design, and Specifications

- **Provide a brief description of status of the task.**

The CBBEP has selected HDR as the engineering contractor. A work order was executed on November 11, 2016. The work order includes the tasks of data collection, alternatives analysis, permitting support, and preliminary design. An additional work order was executed on June 29, 2017. The work order contains additional work on the Alternatives Analysis Task.

- **Describe major accomplishments for this reporting period (include names of staff working on each task, and dates and locations of events/presentations/meetings.)**

HDR submitted the final Alternative Analysis Report on August 18, 2017. The report incorporated the passing vessel modeling analysis (which was included on the most recent work order). HDR submitted the 30% Plans and Specifications on July 28, 2017. The Plans and Specs were also submitted to the TXGLO and USFWS. The CBBEP and HDR met on August 3, 2017 to discuss and provide comments regarding the Plans and Specs. Rosario Martinez and Leo Trevino worked on this task.

- **List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.**

Deliverable Name	Date Due	Date submitted
<i>Executed Engineering Contract</i>	<i>11/30/2016</i>	<i>01/10/2017</i>
<i>Data Collection, Aerial Imagery, Alt. Analysis,</i>	<i>08/31/2017</i>	<i>08/18/2017</i>

- **Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision).**

No problems were encountered.

- **Briefly describe plans for the next reporting period.**

The task is complete.

Task 2: Project Reporting

- **Provide a brief description of status of the task.**

This is the final report which will be submitted for this contract. The CMP Closeout form is attached along with the USACE Permit Application along with related correspondence.

- **Describe major accomplishments for this reporting period (include names of staff working on each task, and dates and locations of events/presentations/meetings.)**

Rosario Martinez worked on the progress report.

- **List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.**

Deliverable Name	Date Due	Date submitted
<i>Monthly Progress Reports</i>		<i>1/10/2017, 2/10/2017, 3/10/2017, 4/10/2017, 5/10/2017, 06/10/2017, 7/10/2017, 08/10/2017, 9/10/2017,</i>

		10/10/2017, 11/10/2017, 12/11/2017, 1/10/2018, 2/10/2018
<i>Final Report</i>	<i>03/31/2018</i>	03/10/2018
<i>Project Closeout Form</i>	<i>03/31/2018</i>	03/10/2018

- **Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision).**

No problems were encountered during this reporting period.

- **Briefly describe plans for the next reporting period.**

This is the final report for this project.

Please provide a current budget breakdown. (Double Click on budget table to activate Excel.)

	Current Federal/ CMP Budget	Billed to Date	Obligated* CMP Budget	Remaining CMP Budget
Personnel	\$ 5,720.00	\$ 4,898.24	\$ -	\$ 821.76
Fringe	\$ 1,430.00	\$ 1,430.00	\$ -	\$ -
Travel			\$ -	\$ -
Supplies			\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Contractual	\$ 82,850.00	\$ 78,879.46	\$ -	\$ 3,970.54
Other			\$ -	\$ -
Subtotal	\$ 90,000.00	\$ 85,207.70	\$ -	\$ 4,792.30
Indirect Costs		\$ -	\$ -	\$ -
Totals	\$ 90,000.00	\$ 85,207.70	\$ -	\$ 4,792.30

	Current Local Budget	Billed to Date	Obligated* Local Budget	Remaining Local Budget
Personnel	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -
Travel		\$ -	\$ -	\$ -
Supplies		\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Contractual	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
Other		\$ -	\$ -	\$ -
Subtotal	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
Indirect Costs		\$ -	\$ -	\$ -
Totals	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -

	Current 3rd Party Budget	Billed to Date	Obligated* 3rd Party Budget	Remaining 3rd Party Budget
Personnel	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Contractual	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -
Indirect Costs	\$ -	\$ -	\$ -	\$ -

*Obligated includes - funds that have been incurred by the recipient but have not been paid by the recipient, such as executed contract agreements or acquired supplies/materials/equipment.