U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT WASHINGTON, DC 20410-7000

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"4M DEVEND ASSISTANT SECRETARY FOR COMMUNITY PLANNING AND DEVELOPMENT

Mr. Howard Baldwin Interim Executive Director Texas Department of Rural Affairs 1700 N. Congress Ave., Suite 220 Austin, TX 78701

Dear Mr. Baldwin:

I am pleased to inform you that the Department is accepting Texas' Amendment Number 2 to its Action Plan for disaster recovery for Community Development Block Grant (CDBG) supplemental funding under P. L. 110-329 (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009). The State has received a third round allocation under this Act from the Disaster Recovery Enhancement Fund (DREF) in the amount of \$55,481,416.

The Action Plan budgets \$37,481,416 as contingency for DREF-eligible activities until the State can ensure compliance with DREF obligations. The remaining \$18,000,000 of the State's allocation will be used by the Texas Department of Housing and Community Affairs to administer the Homeowner Opportunity Program (HOP) to benefit Round 2 housing participants. HOP funds will be provided on a pro-rata share to the four regions receiving Round 2 housing dollars: Houston-Galveston Area Council (H-GAC), Southeast Texas Regional Planning Council (SETRPC), Deep East Texas Council of Government (DETCOG), and the Lower Rio Grande Valley Council of Government (LRGVCOG). The Action Plan states that the specific use of the contingency funds will be identified in a future Action Plan amendment.

HOP funds will be used to provide administrative and planning support to the regions in the form of relocation counselors and real-estate professionals working with low- and moderate-income program participants whose homes were destroyed and who live in either a FEMA-designated "High Risk" area or an area of high minority and/or poverty concentration. A HOP participant will be given one of three options: 1) rebuild the home on the original lot; 2) purchase a lot in a different neighborhood and build a new home, or; 3) buy an existing house in a different neighborhood. The actual purchase, new construction, or reconstruction will be funded with Round 2 housing funds; the \$18 million in HOP funds will be used to provide the relocation and real estate counselors to ease the process for HOP participants that select options 2 or 3.

To date, the State has allocated \$95,304,064 in Round 1 for DREF-eligible projects and pledged \$78,000,000 in Round 2 for DREF-eligible projects. Please note that the Department used the State's January 11, 2011, DRGR Action Plan to calculate the amount of DREF-eligible funds to which the State had committed in Round 1, which totaled \$94,926,391. When combined with the \$78,000,000 pledged in Round 2, the amount of funds that HUD will hold the State accountable for spending on DREF-eligible activities is \$172,926,391.

The Texas Department of Rural Affairs solicited public comment and feedback from local governments through posting Amendment Number 2 on its website on November 8, 2010. This was followed up by three public hearings in Groveton, Houston, and Harlingen. Recipients of the public comment period notice included low-income housing advocates and community organizations representing homeless and special needs populations, all mayors, county judges, and tribal leaders in the declared areas.

Please execute the three enclosed copies of the grant agreement, retain one copy for your files, and return the other two copies with original signatures to Scott Davis, Disaster Recovery and Special Issues Division, 451 Seventh Street, S.W., Room 7272, Washington, DC 20410. Please note that enclosed with the grant agreement are special contract conditions for the use of funds under the agreement. Upon receipt of the executed copies of the agreement, the State's line of credit for this grant will be established. Please provide the names and e-mail addresses of State staff that will need access to the line of credit.

Two quarterly reports are required: (1) a Financial Cash Transaction report (SF-272) (which is a paper-based report); and (2) a program accomplishments report through HUD's Disaster Recovery Grant Reporting (DRGR) system.

Once the Department receives the signed agreement, \$18,000,000 will be unrestricted in the Disaster Recovery Grant Reporting (DRGR) system and available for use. The remaining \$37,481,416 will be held in a restricted balance until a future Action Plan Amendment programming these funds is submitted by the State and accepted by HUD. Please note that the total amount of funds identified by the State as DREF-eligible, \$172,926,391, may not decrease. The Department will monitor the DREF-qualifying activities both on-site and in DRGR to ensure compliance with this requirement. All CDBG disaster recovery funds must continue to be used in accordance with the federal law compliance statements in the State's Action Plan and certifications required by *Federal Register* Notices 74 FR 7244 and 74 FR 41146.

Any questions regarding fund assignments should be addressed to Doug Angradi, Budget Analyst, CPD Budget Division, at (202) 708-2182 x 4433. Program questions should be addressed to Scott Davis, Director, Disaster Recovery and Special Issues, at (202) 402-5436.

Sincerely,

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Mercedes Márquez Assistant Secretary

Enclosure

## Special Contract Conditions CDBG Disaster Recovery Assistance Disaster Recovery Enhancement Fund B-08-DI-48-0001

- 1. The grantee must use these Community Development Block Grant (CDBG) funds as provided by Public Law 110-329, Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (approved September 30, 2008).
- 2. The grantee must comply with all waivers and alternative requirements previously and subsequently issued by the U.S. Department of Housing and Urban Development with respect to this grant. Waivers and alternative requirements were published in the February 13, 2009 Federal Register Notice of "Allocations and Common Application and Reporting Waivers Granted to and Alternative Requirements for Community Development Block Grant (CDBG) disaster Grantees under 2008 Supplemental CDBG Appropriations". (Docket No. FR-5256-N-01) Additional waivers and alternative requirements were published in the August 14, 2009 Federal Register Notice of "Additional Allocations and Waivers Granted to and Alternative Requirements for 2008 Community Development Block Grant (CDBG) Disaster Recovery Grantees". (Docket No. FR-5337-N-01).
- 3. The grantee must comply with all applicable requirements of the Housing and Community Development Act of 1974, as amended, and the Cranston-Gonzalez National Affordable Housing Act, as amended, and other statutes, regulations, notices, and Office of Management and Budget (OMB) circulars, except as provided for in conditions 1 and 2, above. The grantee is advised to pay particular attention to: regulations at 24 CFR part 58 pertaining to environmental review requirements; labor standards requirements of 42 U.S.C. 5310; and OMB Circular A-87 pertaining to cost principles.
- 4. The State shall notify HUD in writing of any changes it intends to make in the use of funds described in its funded action plan, or parts thereof, at least five days before it implements any such changes or amendments. This applies whether or not it is a substantial change or amendment requiring public notice and opportunity for comments.

5. The total amount of funds dedicated to the DREF-eligible activities, \$172,926,391 may not decrease. The State may be required to repay the Department using non-Federal funds if this amount is reduced.

#### Funding Approval/Agreement

Title I of the Housing and Community Development Act (Public Law 930383)

#### U.S. Department of Housing and Urban Development Office of Community Planning and Development Community Development Block Grant Program

HI-00515R of 20515R

ame of Granlee (as shown in ilem 5 of Standard Form 424) 3. Grantee's 9-digit Tax ID Number 4. Date use of funds may beg				
State of Texas	72-261054	(mm/dd/yyyy) 09/13/2008		
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424)	5a.Project/Grant No. 1	6a.Amount Approved		
Texas Department of Rural Affairs 1700 N. Congress Street, Suite 220 Austin, TX_78701	B-08-DI-48-0001	\$3,113,472,856		
	5b.Project/Grant No. 2	6b.Amount Approved		
	5c.Project/Grant No. 3	6c.Amount Approved		

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title 1 and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name) Mercedes Márquez		Grantee Name Howard Baldwin					
Title		Tille					
	Assistant Secretary		Interim, Executive Director				
mature Date (mm/dd/yyyy)		Signatur	Date (mm/dd/yyyy) 3 29 /11				
<ul> <li>7. Category of Title I Assistance for this Funding Action (check only one)</li> <li>a. Entitlement, Sec 106(b) per Pt. 110-32 1</li> <li>x b. State-Administered, Sec 106(d)(1) - 5 1</li> <li>c. HUD-Administered Small Cities, Sec 106(d)(2)(B)</li> <li>d. Indian CDBG Programs, Sec 106(a)(1)</li> <li>e. Surplus Urban Renewal Funds, Sec 112(b)</li> <li>f. Special Purpose Grants, Sec 107</li> </ul>	8. Special Conditio (check one) None X Attached	Ins 9a. Date HUD Receiv (mm/ed/yyyy) 9b. Date Grantee Not (mm/dd/yyyy) 9c. Date of Start of Pr (mm/dd/yyyy) munity Development	12/03/2010 ified 08/26/2010 ogram Year	10. check one / a. Orig. Funding Approval X b. Amendment Amendment Number 2 Y (yyyy) FY (yyyy)			
🗍 g. Loan Guarantee, Sec 108	a, Funds Res	erved for this Grantee	\$3,113,472,856				
	b. Funds now	v being Approved	\$55,481,416				
	c. Reservatio	n to be Cancelled		· · · · · · · · · · · · · · · · · · ·			
12a. Amount of Loan Guarantee Commitment now being Approve	(11a minu	s 11b)					
Loan Guarantee Acceptance Provisions for Designated Agencies: The public agency hereby accepts the Grant Agreement executed by the Department Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.		12c. Name of Authorized Official for Designated Public Agency Title					
		Signature	Date (mm/dd/yyyy)				
HUD Accounting use Only	4						
Batch TAC Program Y A Reg Area Documen	t No. Project Nu	nber.	Amoun Amoun Amoun				
Date Entered PAS (mm/dd/yyyy) Date Entered LOCCS (mm/	/dd/yyyy) Batch Nur	nber Transaction C	ode Entered By	Verified By			
1		I	24 CFR 5	570 form <b>HUD-7082</b> (4/93)			

# STATE OF TEXAS

PLAN FOR DISASTER RECOVERY - AMENDMENT NO. 2

## U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)

Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, Public Law 110-329 September 9, 2010

#### Prepared by Texas Department of Rural Affairs 1340 Airport Commerce Blvd.

Building 4, Suite 490 Austin, Texas 78741 Telephone 512-936-0934



AP Photo by Tony Gutierrez

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PO BOX 17900 Austin, TX 78760-7900 512 936 0934 www.tdra.state.tx.us

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## AMENDMENT NO. 2: REVISED METHODOLOGY FOR NON-HOUSING POOL SCORING CRITERION 3

This document constitutes the Second Amendment to the *State of Texas Plan for Disaster Recovery* (Action Plan) dated February 18, 2009 for CDBG disaster recovery funds related to Hurricanes Dolly and Ike and governs the receipt and use of the second allocation of such funds in STDC, ATCOG, ETCOG, CTCOG, BVCOG, GCRPC and CBCOG regions (Non-housing Competitive Pool regions) addressed in the First amendment dated June 8, 2010.

The First Amendment to the Action Plan contained Appendix G-1a, the Pool Non-Housing Competitive Process Criteria. Criterion 3, regarding hurricane damage per capita, contained a methodology that resulted in a circular formula yielding identical answers regardless of the variables. On August 6, 2010, TDRA published a revised Criterion 3 to eliminate this issue prior to the first application workshop held August 12, 2010. The Application Guide and applicable forms all reflect the revised Criterion 3 contained in this amendment.

A revised Appendix G-1a follows this Executive Summary. Changes to the original document contained in Action Plan Amendment No. 1 are highlighted. The changes to Criterion 3 are as follows:

- The scoring calculation shall be based on the latest available FEMA Public Assistance (PA) and Individual Assistance (IA) data as provided by the application preparer;
- The constant used to determine the "base" in the formula is changed from 1.25 to 0.80;
- The formula step dividing the applicant's damage per capita by the "base" and then multiplying the result by the maximum possible score of 20 is removed. Instead, the "base" is divided by the maximum possible score of 20 to establish the raw score, and a cap of 20 points is established. A raw score of 20 or above will equate to an actual score of 20.

All other information, requirements and certifications contained in the Action Plan and Action Plan Amendment No. 1 remain in force unless addressed in this amendment.

Action Plan Amendment No. 2: Revised Methodology for Non-Housing Pool Scoring Criterion 3 was posted for the required 7-day comment period on September 9, 2010. Recipients of the public comment period notice will include, but are not limited to, low income housing advocates and community organizations representing homeless and special needs populations, all mayors, county judges, and tribal leaders in the declared areas.

## LIST OF APPENDICES

- C. Public Comment Action Plan Amendment No. 2
- G. Programmatic Criteria and Standards
  - 1. Pool
    - a. Non-Housing

#### **Criteria for the Non-Housing Pool<sup>1</sup>**

#### **Eligible Applicants**

Eligible Applicants are cities and counties that are eligible to be grantees for 2008 Supplemental Disaster Recovery funding and are located within the ATCOG, CBCOG, CTCOG, BVCOG, ETCOG, GCRPC and STDC Council of Government regions. All other eligible entities must apply under the appropriate city or county application for their service area. Additional guidance and further details, including information regarding Multi-Jurisdiction applications, may be provided in the Application and Application Guide for the Pool fund.

#### **Threshold Requirements**

There must be a clear and compelling need related directly to the major natural disaster declaration for hurricane disaster relief, long-term recovery and/or restoration of infrastructure. No disaster recovery assistance will be considered with respect to any part of a disaster loss that is reimbursable by the Federal Emergency Management Agency (FEMA), the Army Corps of Engineers, insurance, or other source (restriction against duplication of benefits). An activity underway prior to the Presidential disaster declaration will not qualify unless the disaster directly impacted the project.

#### Award Amounts and Award Process

Awards will not be less than \$75,000 and will not exceed \$1 million per grantee. All applications wills be scored against the criteria and awards made as described herein and awards will be made within the amount of funds available. All calculations will be derived out to two decimal places. All applications will be discretely ranked based on the scoring criteria outlined in this document. In the event of a tie score, a tie-breaker factor will be applied to the tied applications in order to rank them. Applications including multiple projects will receive one cumulative score that may incorporate weighted averages by project as described in the criteria methodology.

The first round of awards will only consider applications that qualify under the Low-to-Moderate Income (LMI) national objective. Once the State satisfies Housing and Urban Development (HUD) requirements for fund allocation to LMI activities, if funds are remaining, any outstanding un-awarded applications will be awarded in rank order only to the amount of funds available.

#### **Citizen Participation**

The applicants must have a public hearing on application submission with a public comment period of at least 7 days. Additional citizen participation guidance will be provided in the Application Guide.

### Project Selection: Summary of Objective Scoring Criteria

#### **100 Total Points**

<sup>&</sup>lt;sup>1</sup> Revisions to Criterion 3 were originally posted August 6, 2010; Revisions are highlighted

- 1. Low-to-Moderate Income Percentage: Total points 35
  - (1) What is the project low-to-moderate income percentage?
    - (a) LMI% greater than or equal to 90% Maximum 35 points
    - (b) LMI % greater than or equal to 80% but less than 90% -Maximum 28 points
    - (c) LMI % greater than or equal to 70% but less than 80%- Maximum 21 points
    - (d) LMI % greater than or equal to 60% but less than 70% –Maximum 14 points
    - (e) LMI % greater than or equal to 51% but less than 60% Maximum 7 points
    - (f) LMI % less than 51% 0 points
- 2. Project Priority: Total points 25
  - (1) Does the project address a priority activity?
    - (a) Priority Activities- Maximum 25 points
    - (b) Non-priority Activities- 0 points
- 3. Hurricane Damage per Capita: Total points 20
  - (1) What is the applicant's rate of FEMA Public Assistance (PA) and Individual Assistance (IA) per capita? Maximum 20 points
- 4. Employment Impact: Total points 12
  - (1) What is the change in employment from 2<sup>nd</sup> Quarter 2008 to 4<sup>th</sup> Quarter 2008 for the applicant's county? Maximum 12 points
- 5. Regional Impact: Total points 8
  - (1) Does the project meet two or more of the regional emphasis criteria? Maximum 8 points

#### **Tie-Breaker:**

What is the poverty rate (poverty percentage) of the census geographic area?

#### Scoring Criteria Methodology

## 1. <u>Low-to-Moderate Income Percentage: Total points 35</u>

#### a. What is the project low-to-moderate income (LMI) percentage?

**Methodology:** Project beneficiary information will be reviewed to determine the appropriate LMI point category. Applications that include multiple projects are required to weigh the LMI percentage based on the proportion of project cost relative to the total of all project costs present in the application. Project cost is determined by subtracting project delivery costs from the total project cost. Applications for a single project will receive the full number of points for the LMI category within which it falls.

- (a) LMI% greater than or equal to 90% Maximum 35 points
- (b) LMI % greater than or equal to 80% but less than 90% -Maximum 28 points
- (c) LMI % greater than or equal to 70% but less than 80% Maximum 21 points
- (d) LMI % greater than or equal to 60% but less than 70% -Maximum 14 points
- (e) LMI % greater than or equal to 51% but less than 60% Maximum 7 points

#### (f) LMI % less than 51% - 0 points

The following procedure shall be used to weigh the LMI percentage for <u>multiple-project</u> <u>applications</u>:

For each project, the project cost shall be divided by the total of project costs for all projects included in the application. This proportion is then multiplied by the LMI percentage for the project, resulting in a weighted LMI percentage for the project. The weighted LMI percentages for all projects are added together, resulting in an aggregated, weighted LMI percentage for the total application. Points are assigned based on the weighted LMI percentage for the total application.

#### EXAMPLE

Project	Project Total All Activities	Project Delivery	Total Project Cost	Cost Weight	LMI %	Weighted LMI %
Sewer	\$134,000	\$16,080	\$117,920	0.13	46.57%	6.08%
Water	\$167,000	\$20,040	\$146,960	0.16	59.68%	9.72%
Drainage	\$550,000	\$49,500	\$500,500	0.56	74.31%	41.61%
Park	\$149,000	\$11,900	\$137,100	0.15	45.91%	6.97%
	\$1,000,000	\$97,520	\$902,480	1		<b>64.39</b> %

\*Park is used in this example; however Parks are not eligible under the Urgent Need National Objective.

In this example, the application would be awarded 14 points because the Weighted LMI Percentage is 64.39 percent.

Data Source: HUD 2000 Census or TxCDBG verified Survey DRS Application Table 1 verified by TDRA

#### 2. <u>Project Priority: Total points 25</u>

#### a. Does the project address a priority activity?

**Methodology:** Table 1 information will be reviewed to determine the appropriate project type category based on disaster recovery funds requested and points will be assigned. Applications that include multiple projects are required to weigh the project priority points based on the proportion of project cost relative to the total of all project costs present in the application. Project cost is determined by subtracting project delivery costs from the total project cost. Applications for a single project will receive the full number of points for the project priority category within which it falls.

- (a) Priority Activities- Maximum 25 points
- (b) Non-priority Activities- 0 points

Priority Activities are:

• Sewer facilities

- Water facilities
- Drainage and flood facilities, including shoreline stabilization
- Streets/ bridges

The following procedure shall be used to weigh the project priority points for <u>multiple-project</u> <u>applications</u>:

For each project, the project cost shall be divided by the total of project costs for all projects included in the application. This proportion is then multiplied by the project priority points for the project, resulting in a weighted project priority score for the project. The weighted priority score for all projects are added together, resulting in an aggregated, weighted project priority score for the total application.

Project	Project Total All Activities	Project Delivery	Total Project Cost	Cost Weight	Priority Points	Weighted Priority Points
Sewer	\$134,000	\$16,080	\$117,920	0.13	25.00	3.27
Water	\$167,000	\$20,040	\$146,960	0.16	25.00	4.07
Drainage	\$550,000	\$49,500	\$500,500	0.56	25.00	14.00
Park	\$149,000	\$11,900	\$137,100	0.15	0.00	0.00
	\$1,000,000	\$97,520	\$902,480	1		21.34

#### EXAMPLE

In this example, the application would be awarded 21.34 points.

Data Source: DRS Application Table 1 verified by TDRA

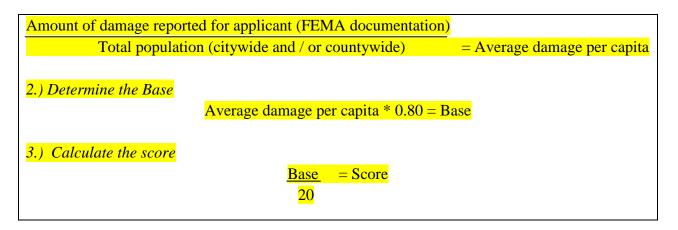
#### 3. <u>Hurricane Damage per Capita: Total points 20</u>

## a. What is the applicant's rate of FEMA Public Assistance (PA) and Individual Assistance (IA) per capita?

**Methodology:** The latest available amount of all FEMA Public Assistance (PA) and Individual Assistance (IA) for the applicant, as provided by the application preparer, will be divided by the total population for the applicant to determine the amount of damages per capita. This average amount of damage per capita will be multiplied by a factor of 0.80, which determines the Base. The applicant's Base is then divided by 20 to determine the raw score. Up to a score of 20, the raw score is equal to the actual score. The maximum score is capped at 20 points. A raw score of 20 or above will equate to an actual score of 20.

#### **EXAMPLE**

1.) Divide Damage by Population:



Data Source: FEMA PA and IA latest available figures as provided by the applicant HUD 2000 Census or TxCDBG verified Survey

#### 4. <u>Employment Impact: Total points 12</u>

a. What is the change in employment from 2<sup>nd</sup> Quarter 2008 to 4<sup>th</sup> Quarter 2008 for the applicant's county?

Employment figures for all industries both public and private for the 2<sup>nd</sup> Quarter of 2008 and the 4<sup>th</sup> Quarter of 2008 are obtained from the Texas Workforce Commission's (TWC) *Quarterly Census of Employment and Wages* (QCEW) for each county in the Pool region. Cities are scored on the rates for the county in which they are located. The percent of change in each county (increase / decrease) from the 2nd Quarter 2008 to the 4<sup>th</sup> Quarter 2008 is then calculated. Refer to "Change in Employment Data Worksheet" attachment. Points are then awarded based upon the following scale:

No decrease:	0 points
Decrease up to 1.99%	2 points
Decrease: 2.00% - 2.99%	4 points
Decrease: 3.00% - 3.99%	6 points
Decrease: 4.00% - 5.99%	8 points
Decrease: 6.00% & over	12 points

Data Source: Texas Workforce Commission's (TWC) *Quarterly Census of Employment and Wages* (QCEW) for the 2<sup>nd</sup> Quarter of 2008 and the 4<sup>th</sup> Quarter of 2008

Change in Employment Data Worksheet

#### 5. <u>Regional Impact: Total points 8</u>

#### a. Does the project meet two or more of the regional emphasis criteria?

**Methodology:** Application information will be reviewed to determine if the project(s) meet any two of the four regionalization criteria, and points will be assigned. Applications that include multiple projects are required to weight the regionalization points based on the proportion of

project cost relative to the total of all project costs present in the application. Project cost is determined by subtracting project delivery costs from the total project cost.

Projects may qualify as regional in nature if they meet two or more of the following criteria:

- Multi-Jurisdictional benefit as evidenced by project-specific agreements between jurisdictions that would share the project benefit
- Serves regional connectivity or connectivity between systems (Example: Interconnect between water systems)
- At least 15% of each jurisdiction's in the multi-party agreement population receives project benefit as verified by TDRA in the beneficiary information documentation
- Consolidation of two impacted services/ facilities

The applicant with the largest % of beneficiaries will be considered the applicant of record.

The following procedure shall be used to weigh the regionalization points for <u>multiple-project</u> <u>applications</u>:

For each project, the project cost shall be divided by the total of project costs for all projects included in the application. This proportion is then multiplied by the regionalization points for the project, resulting in a weighted regionalization score for the project. The weighted regionalization score for all projects are added together, resulting in an aggregated, weighted regionalization score for the total application.

#### EXAMPLE

Project	Project Total All Activities	Project Delivery	Total Project Cost	Cost Weight	Regional Points	Weighted Regional Score
Sewer	\$134,000	\$16,080	\$117,920	0.13	8.00	1.05
Water	\$167,000	\$20,040	\$146,960	0.16	8.00	1.30
Drainage	\$550,000	\$49,500	\$500,500	0.56	0.00	0.00
Park	\$149,000	\$11,900	\$137,100	0.15	8.00	1.22
	\$1,000,000	\$97,520	\$902,480	1		3.57

Data Source: DRS Application and relevant agreements verified by TDRA

#### Tie-Breaker:

What is the poverty rate (poverty percentage) of the census geographic area?

**Methodology:** Poverty rate may be determined by reviewing the 2000 Census Data for the census geographic area. Once this information is obtained for each applicant and the target area

identified on the census map, the poverty rate for each applicant is calculated by dividing the total number of persons at or below the designated poverty level by the population from which poverty persons was determined. If the target area(s) encompasses more than one census geographic area (such as two or more Census Tracts or Block Groups or any combination of Census Tract(s) and/or Block Group(s)), the poverty rate shall be calculated as follows: sum of the total number of persons at or below the designated poverty level of all census geographic areas in the target area divided by the sum of the total population from which poverty persons was determined of all census geographic areas in the target area.

Tied applicants will be ranked in order of poverty rate, with higher poverty rate being ranked highest.

**Data Source:** Population and Poverty Rate: 2000 Census Summary File 3 Table P87 Census Geographic Area: 2000 Census map(s)

#### 2nd Quarter '08 % of Change 4th Quarter '08 **Points** ATCOG 43,668 44,046 0.87% 0 Bowie Cass 7,903 7,840 -0.80% 2 4,974 4,720 5.38% 0 Morris BVCOG 3,938 3,843 -2.41% Burleson 4 Grimes 6,978 7,120 2.03% 0 5,365 5,766 7.47% 0 Leon 3,958 3,786 -4.35% 8 Madison 0\_ Robertson 3,939 4<u>,</u>125 4.72% 14,503 14,625 0.84% 0 Washington -5.60% CBCOG Aransas 6,036 5,698 8 Brooks 2,631 2,680 1.86% 0 18,237 19,102 0 Jim Wells 4.74% 12,880 1.57% 0 Kleberg 12,681 0 Nueces 156,542 156,912 0.24% Refugio 2,222 2,253 1.40% 0 San Patricio 18,359 18,178 -0.99% 2 6,407 CTCOG Milam 6,924 -7.47% 12 ETCOG 17,919 17,688 -1.29% 2 Anderson Cherokee 15,444 15,016 -2.77% 4 75,819 Gregg 75,360 0.61% 0 2 Harrison 23,528 23,515 -0.06% 2 Marion 2,011 2,009 -0.10% Panola 8,776 8,765 -0.13% 2 14,422 14,752 2.29% 0 Rusk 0 Smith 94,698 95,850 1.22% Upshur 6,658 6,500 -2.37% 4 2 GCRPC Calhoun 9,694 9,683 -0.11% 2 39,405 38,934 Victoria -1.20% STDC Jim Hogg 1,910 1,990 4.19% 0 13,379 13,901 3.90% 0 Starr

#### Change in Employment Data Worksheet

Data Source: Texas Workforce Commission's (TWC) *Quarterly Census of Employment and Wages* (QCEW) for the 2<sup>nd</sup> Quarter of 2008 and the 4<sup>th</sup> Quarter of 2008