

Grantee: Texas - GLO

Grant: P-17-TX-48-HIM1

July 1, 2020 thru September 30, 2020 Performance

Grant Number: P-17-TX-48-HIM1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$5,676,390,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$5,676,390,000.00		

Disasters:

Declaration Number

FEMA-4332-TX

Narratives

Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.⁷ Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,512,152,326.44
B-17-DM-48-0001	N/A	\$4,999,797,276.44
B-18-DP-48-0001	N/A	\$512,355,050.00
Total Budget	(\$26,734,329.70)	\$5,512,152,326.44
B-17-DM-48-0001	\$42,225,169.30	\$4,999,797,276.44
B-18-DP-48-0001	(\$68,959,499.00)	\$512,355,050.00
Total Obligated	\$1,445,418.54	\$1,445,418.54
B-17-DM-48-0001	\$70,404,917.54	\$4,999,797,275.68
B-18-DP-48-0001	(\$68,959,499.00)	\$512,355,050.00
Total Funds Drawdown	\$197,675,267.56	\$740,199,391.75
B-17-DM-48-0001	\$197,675,267.56	\$740,199,391.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$197,675,267.56	\$740,199,391.75
B-17-DM-48-0001	\$197,675,267.56	\$740,199,391.75
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$202,461,432.18	\$617,313,633.97
B-17-DM-48-0001	\$202,461,432.18	\$617,313,633.97
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$180,914,462.81	\$596,047,567.57
B-17-DM-48-0001	\$180,914,462.81	\$596,047,567.57
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$566,094.87
B-17-DM-48-0001	\$0.00	\$566,094.87
B-18-DP-48-0001	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		78.18%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$566,094.87
Limit on Public Services	\$851,458,500.00	\$0.00
Limit on Admin/Planning	\$1,135,278,000.00	\$37,911,693.73
Limit on Admin	\$283,819,500.00	\$36,098,569.32
Most Impacted and Distressed Threshold (Projected)	\$4,314,056,400.00	\$4,876,411,454.33

Overall Progress Narrative:

Budget amount changes for the quarter total: \$17,954,379.80
 Obligation amount changes for the quarter total: \$18,048,295.04
 49 activities added for the quarter.

AFFORDABLE RENTAL PROGRAM - Project count currently at 78 in total, with 57 projects under construction, 8 complete and a further 13 in the due diligence process.

Measure Description

Low-to-Moderate (LMI) Projects - 0
 New Construction Projects - 0
 New Construction Units - 0
 Reconstruction Projects - 0
 Reconstruction units - 0
 Rehabilitation projects - 0
 Rehabilitation units - 0

ECONOMIC REVITALIZATION PROGRAM - Approved applications have been submitted to the GLO by the vendor, but none have been approved by the GLO yet. Multiple technical assistance meetings have been held with the vendor to help them understand the federal requirements of an approved economic development award. Expectations are that the vendor will change their operation to satisfy the GLO's requirement of a complete determination as to applicant eligibility and award amount by the end of October 2020.

HOMEOWNER ASSISTANCE PROGRAM - During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q3, GLO was in the process of reviewing 2069 projects for eligibility, had approved 3956 Homeowner Assistance Program applications for assistance, completed construction on 2054 households, had construction underway on 517 houses and approved 2336 payment requests.

Measure Description

Applications Received - 0
 Reviewing Applicant Eligibility/Property Assessment - 2069
 GLO Approved for Construction - 3956
 Reconstruction HMID Low/Mod - 1523
 Reconstruction HMID UN - 327
 Reconstruction SMID Low/Mod - 116
 Reconstruction SMID UN - 23
 Rehabilitation HMID Low/Mod - 30
 Rehabilitation HMID UN - 34
 Rehabilitation SMID Low/Mod - 1
 Rehabilitation SMID UN - 0
 Total LMI Projects - 1670
 Total UN Projects - 384

HOMEOWNER REIMBURSEMENT PROGRAM - At the end of the Third Quarter of 2020, the Homeowner Reimbursement Program has served ~2850 homeowners with ~\$82.8M in reimbursement grants, and the Homeowner Reimbursement Program was approximately 99% obligated. The decision to extend the program to cover all Eligible applicants has pushed the program's completion date into Q4 2020 where the monitoring process will continue and close-out of the program will begin.

Measure Description

Draft Applications - 8046
 Verifying Eligibility - 92
 Reimbursement Approved - 87
 Total Outlays of Reimbursements - \$22,900,480.79



Ineligible - 42

LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM - 104 Subrecipient Draws were approved for a total of \$4,912,404.92. 8 Infrastructure contracts were executed. 1 Buyout/Acquisition contract was executed.

Measure Description - Local Buyout/Acquisition

Program Guidelines Approved - 12

Measure Description - Local Infrastructure

Contract Executed - 8

Environmental Underway - 42

AUGF issued (Authority to use grant funds) - 17

Construction Procurement Underway - 2

PLANNING - Planning operations are ongoing.

PREPS - The program is complete and final budget reconciliation in process.

Houston - Homeowners Assistance Program - During the reporting period, the City of Houston accepted applications for 38 new projects, reviewed eligibility of 267 new projects, issued notice to proceed to construction on 52 projects, reimbursements paid to 33 homeowners, and completed construction on 27.

Measure Description

Applications Received by City of Houston - 38

Reviewing Applicant Eligibility/Property Assessment - 267

Projects Received by GLO - 151

GLO Application Approvals - 167

Low-to-Moderate (LMI) Applications Approved - 139

Reconstruction HMID Low/Mod Applications Approved - 98

Reconstruction HMID UN Applications Approved - 1

Rehabilitation HMID Low/Mod Applications Approved - 32

Rehabilitation HMID UN Applications Approved - 2

Reimbursement HMID Low/Mod Applications Approved - 25

Reimbursement HMID UN Applications Approved - 26

Houston - Single Family Development Program - During the reporting period, the City of Houston began implementation of the program.

Houston - Multifamily Rental Program - During the reporting period, the City of Houston continued to implement its Multifamily Program. The City issued notice to proceed on 1 development and currently has 7 projects under construction this quarter.

Measure Description

Applications Received by City of Houston - 0

Reviewing Applicant Eligibility/Property Assessment - 42

Projects Received by GLO - 3

GLO Approved - 1

Household Units Approved - 70

Houston - Small Rental Program - The City of Houston has begun implementation of the program. The City of Houston reported to GLO during Q3 of 21 new applications received by the City at the very end of Q2.

Measure Description

Applications Received by City of Houston - 21

Houston - Homebuyer Assistance Program - During the reporting period, the City of Houston accepted applications from 32 down payment assistance applicants, reviewed eligibility of 93 and provided down payment assistance for 23 applicants.

Measure Description

Applications Received by City of Houston - 32

Reviewing Applicant Eligibility/Property Assessment - 93

Projects Received by GLO - 85

GLO Approved for Reimbursement - 72

Households Assisted - 23

Houston - Buyout Program - During the reporting period, the City of Houston continued to implement the Buyout Program and the GLO approved one project.

Measure Description

GLO Approved - 1

Houston - Public Services - During the reporting period, the City of Houston continued to implement 18 public service programs, with 26 additional beneficiaries who have been served and completed public service programs.

Measure Description

of applications received - 0

of applications approved by GLO - 9

of client cases closed - 26
of client cases opened - 552
of persons - 552

Houston - Economic Revitalization - During the reporting period, the City of Houston continued to carry out administrative services for its Economic Revitalization Program.

Houston - Planning - During the reporting period, the City of Houston continued development of RFPs for planning studies.

Measure Description
Projects Received by GLO - 2
In Review/ Pending Additional Information - 2
GLO Approved - 2

Harris County - Homeowner Assistance Program - During the reporting period, Harris County had applications under review and one underway for the Homeowner Assistance Program. The County continued to review the applications for eligibility and submitted 77 projects to the GLO in Quarter 3 2020.

Measure Description
Projects Received by GLO - 77
GLO Approved for Construction - 119
Low-to-Moderate (LMI) Projects - 94
Reconstruction HMID Low/Mod - 33
Reconstruction HMID UN - 10
Rehabilitation HMID Low/Mod - 22
Rehabilitation HMID UN - 12

Harris County - Buyout and Acquisition Program - During the reporting period, Harris County had outreach underway and applications under review for its buyout program. An action plan amendment was submitted to HUD to add involuntary buyout activities to the County's programs and GLO is providing Technical Assistance to the County regarding the program design and policies and procedures.

Measure Description
Applications Received - 1
Reviewing Applicant Eligibility/Property Assessment - 1

Harris County - Reimbursement Program - During the reporting period, Harris County had applications under review and 175 underway for the Reimbursement Program. Since the program started, 454 projects were approved by the GLO.

Measure Description
Reviewing Applicant Eligibility/Property Assessment - 117
Projects Received by GLO - 158
GLO Approved for Reimbursement - 175
Low-to-Moderate (LMI) Projects - 78

Harris County - Affordable Rental Program - During the reporting period, Harris County had applications under review and five underway. In Quarter 3 2020, six new projects were submitted to the GLO and to date, ten projects were approved with a total of 1,774 units. During the reporting period, Harris County had construction underway for five ARP projects.

Measure Description
Projects Received by GLO - 6
In Construction - 5

Harris County - Single Family New Construction - During the reporting period, Harris County had applications under review and five underway. Harris County completed acquisition for one Single Family New Construction project. During the reporting period, Harris County had planning and design underway for three projects.

Measure Description
Applications Received - 2
In Review/Pending Additional Information - 2
GLO approved - 5

Harris County - Commercial Buyout Program - During the reporting period, Harris County had program guidelines under review for its Involuntary Buyout Program, which includes commercial sites. An action plan amendment was submitted to HUD to add involuntary buyout activities, including commercial sites, to the County's programs and GLO is providing Technical Assistance to the County regarding the program design and policies and procedures.

Harris County - Method of Distribution Infrastructure Program - During the reporting period, Harris had engineering design underway for eight sewer facilities and flood and drainage projects and environmental reviews underway for twelve flood and drainage facilities and sewer projects. During the reporting period, Harris County had construction underway for one public facilities project.

Measure Description

Projects Received by GLO - 1
 In Review/ Pending Additional Information - 1

Harris County - Competitive Application Infrastructure Program - During the reporting period, Harris County had construction underway for two flood and drainage facilities projects.

Measure Description

Projects Received by GLO - 5

In Review/ Pending Additional Information - 5

GLO Approved - 1

In Construction - 2

Harris County - Planning - During the reporting period, Harris County had five planning studies underway. During the reporting period, Harris County had procurement underway for eleven planning projects.

Measure Description

New In Progress - 3

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$8,490,801.36	\$283,819,500.00	\$66,341,846.46
B-17-DM-48-0001	\$8,490,801.36	\$260,160,163.00	\$66,341,846.46
B-18-DP-48-0001	\$0.00	\$23,659,337.00	\$0.00
0002, Planning	\$2,829,055.10	\$221,020,255.00	\$8,041,459.15
B-17-DM-48-0001	\$2,829,055.10	\$216,554,788.00	\$8,041,459.15
B-18-DP-48-0001	\$0.00	\$4,465,467.00	\$0.00
0003, City of Houston	\$1,883,581.30	\$1,221,659,066.00	\$23,626,397.65
B-17-DM-48-0001	\$1,883,581.30	\$141,900,001.00	\$23,626,397.65
B-18-DP-48-0001	\$0.00	\$89,639,815.00	\$0.00
0004, Harris County	\$1,868,513.85	\$1,144,461,376.00	\$8,587,352.07
B-17-DM-48-0001	\$1,868,513.85	\$109,230,658.00	\$8,587,352.07
B-18-DP-48-0001	\$0.00	\$84,843,888.00	\$0.00
0005, Homeowner Assistance Program	\$103,396,269.34	\$1,334,222,225.00	\$349,596,723.80
B-17-DM-48-0001	\$103,396,269.34	\$384,602,263.00	\$349,596,723.80
B-18-DP-48-0001	\$0.00	\$236,210,909.00	\$0.00
0006, Local Infrastructure Program	\$3,318,036.57	\$413,431,338.00	\$5,271,388.50
B-17-DM-48-0001	\$3,318,036.57	\$225,656,597.00	\$5,271,388.50
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$304,727.10	\$275,620,892.00	\$304,727.10
B-17-DM-48-0001	\$304,727.10	\$220,124,178.00	\$304,727.10
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$282,779.97	\$100,000,000.00	\$4,863,041.90
B-17-DM-48-0001	\$282,779.97	\$100,000,000.00	\$4,863,041.90
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$24,847,299.35	\$100,000,000.00	\$99,119,677.97
B-17-DM-48-0001	\$24,847,299.35	\$100,000,000.00	\$99,119,677.97
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	(\$23.49)	\$35,000,000.00	\$22,587,890.70
B-17-DM-48-0001	(\$23.49)	\$35,000,000.00	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$50,454,227.11	\$487,675,000.00	\$151,858,886.45
B-17-DM-48-0001	\$50,454,227.11	\$232,022,183.00	\$151,858,886.45
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[INF PD HOLDING]
Activity Title: Administration

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/24/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/24/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
B-17-DM-48-0001	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$638,122.22	\$3,089,742.79
B-17-DM-48-0001	\$638,122.22	\$3,089,742.79
Program Funds Drawdown	\$638,122.22	\$3,089,742.79
B-17-DM-48-0001	\$638,122.22	\$3,089,742.79
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$638,122.22	\$3,089,742.79
Texas General Land Office	\$638,122.22	\$3,089,742.79
Most Impacted and Distressed Expended	\$638,122.22	\$3,089,742.79
B-17-DM-48-0001	\$638,122.22	\$3,089,742.79
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Administration holding for Infrastructure programs.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

99737.97 - Payroll Allocations



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ADMIN[LBAP PD HOLDING]

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/27/2019

Projected End Date:

06/29/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$5,000,000.00

Total Budget

B-17-DM-48-0001

\$0.00

\$5,000,000.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$5,000,000.00

Total Funds Drawdown

B-17-DM-48-0001

\$19,924.56

\$50,175.56

Program Funds Drawdown

B-17-DM-48-0001

\$19,924.56

\$50,175.56

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Horne LLP

Texas General Land Office

\$19,924.56

\$0.00

\$19,924.56

\$50,175.56

\$0.00

\$50,175.56

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$19,924.56

\$19,924.56

\$50,175.56

\$50,175.56

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Administration holding for Buyout & Acquisition Program.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

16225.51 - Payroll Allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ADMINISTRATION
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

06/24/2018

Projected End Date:

06/24/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$405,166,238.00
B-17-DM-48-0001	N/A	\$202,583,119.00
B-18-DP-48-0001	N/A	\$202,583,119.00
Total Budget	\$0.00	\$405,166,238.00
B-17-DM-48-0001	\$32,600,000.00	\$202,583,119.00
B-18-DP-48-0001	(\$32,600,000.00)	\$202,583,119.00
Total Obligated	\$0.00	\$202,583,119.00
B-17-DM-48-0001	\$32,600,000.00	\$202,583,119.00
B-18-DP-48-0001	(\$32,600,000.00)	\$0.00
Total Funds Drawdown	\$7,404,821.92	\$60,742,093.00
B-17-DM-48-0001	\$7,404,821.92	\$60,742,093.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,404,821.92	\$60,742,093.00
B-17-DM-48-0001	\$7,404,821.92	\$60,742,093.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,626,056.71	\$26,406,709.73
Texas General Land Office	\$7,626,056.71	\$86,806,293.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation.



The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey 5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HCADMIN_DA_NA_19-147-002-B490
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

02/11/2019

Projected End Date:

08/16/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,117,405.00
B-17-DM-48-0001	N/A	\$30,117,405.00
Total Budget	\$0.00	\$30,117,405.00
B-17-DM-48-0001	\$0.00	\$30,117,405.00
Total Obligated	\$0.00	\$30,117,405.00
B-17-DM-48-0001	\$0.00	\$30,117,405.00
Total Funds Drawdown	\$68,356.50	\$1,023,744.50
B-17-DM-48-0001	\$68,356.50	\$1,023,744.50
Program Funds Drawdown	\$68,356.50	\$1,023,744.50
B-17-DM-48-0001	\$68,356.50	\$1,023,744.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$68,356.50	\$1,023,744.50
Harris, County	\$68,356.50	\$1,023,744.50
Most Impacted and Distressed Expended	\$68,356.50	\$1,023,744.50
B-17-DM-48-0001	\$68,356.50	\$1,023,744.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

Location Description:

Subrecipient shall carry out the following Administration activities in Harris County.

Activity Progress Narrative:

During the reporting period, Harris County continues to carry out administrative services for HAP, HRP, and buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HouADMIN_DA_NA_19-147-001-B489
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

01/04/2019

Projected End Date:

08/16/2024

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$31,118,976.00
B-17-DM-48-0001	N/A	\$31,118,976.00
Total Budget	\$0.00	\$31,118,976.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
Total Obligated	\$0.00	\$31,118,976.00
B-17-DM-48-0001	\$0.00	\$31,118,976.00
Total Funds Drawdown	\$359,576.16	\$1,436,090.61
B-17-DM-48-0001	\$359,576.16	\$1,436,090.61
Program Funds Drawdown	\$359,576.16	\$1,436,090.61
B-17-DM-48-0001	\$359,576.16	\$1,436,090.61
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$359,576.16	\$1,436,090.61
Houston, City of	\$359,576.16	\$1,436,090.61
Most Impacted and Distressed Expended	\$359,576.16	\$1,436,090.61
B-17-DM-48-0001	\$359,576.16	\$1,436,090.61
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will not exceed two percent (2%) of the Housing Allocation, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.

Activity Progress Narrative:

During the reporting period, the City and GLO continued to administer disaster recovery programs in the City of Houston.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0002 / Planning

Grantee Activity Number: HCPLAN_DA_NA_19-147-002-B490

Activity Title: Harris County Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

02/10/2019

Projected End Date:

08/15/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$60,234,809.00

Total Budget

\$0.00

\$60,234,809.00

Total Obligated

\$0.00

\$60,234,809.00

Total Funds Drawdown

\$0.00

\$428,045.14

Program Funds Drawdown

\$0.00

\$428,045.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,805,448.21



Harris, County	\$0.00	\$1,805,448.21
Most Impacted and Distressed Expended	\$0.00	\$1,377,403.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

Location Description:

Subrecipient shall carry out the following planning activities in Harris County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HouPLN_DA_NA_19-147-001-B489
Activity Title:	Houston Planning

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

01/17/2019

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$23,100,000.00
B-17-DM-48-0001	N/A	\$23,100,000.00
Total Budget	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
Total Obligated	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
Total Funds Drawdown	\$53,063.01	\$53,063.01
B-17-DM-48-0001	\$53,063.01	\$53,063.01
Program Funds Drawdown	\$53,063.01	\$53,063.01
B-17-DM-48-0001	\$53,063.01	\$53,063.01
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$53,063.01	\$53,063.01
Houston, City of	\$53,063.01	\$53,063.01
Most Impacted and Distressed Expended	\$53,063.01	\$53,063.01
B-17-DM-48-0001	\$53,063.01	\$53,063.01
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Planning activities will include community engagement to inform the City's recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

Location Description:

Subrecipient shall carry out the following planning activities in the City of Houston.

Activity Progress Narrative:

During the reporting period, the City incurred planning eligible costs necessary for administering the grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PLANNING
Activity Title:	State Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

Planning

Projected Start Date:

06/25/2018

Projected End Date:

06/25/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$137,525,322.00
B-17-DM-48-0001	N/A	\$137,525,322.00
Total Budget	\$0.00	\$137,525,322.00
B-17-DM-48-0001	\$0.00	\$137,525,322.00
Total Obligated	\$0.00	\$137,525,322.00
B-17-DM-48-0001	\$0.00	\$137,525,322.00
Total Funds Drawdown	\$2,775,992.09	\$6,610,993.07
B-17-DM-48-0001	\$2,775,992.09	\$6,610,993.07
Program Funds Drawdown	\$2,775,992.09	\$6,610,993.07
B-17-DM-48-0001	\$2,775,992.09	\$6,610,993.07
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,783,214.09	\$5,790,961.78
Texas General Land Office	\$2,783,214.09	\$7,388,083.74
Most Impacted and Distressed Expended	\$2,783,214.09	\$5,220,330.90
B-17-DM-48-0001	\$2,783,214.09	\$5,220,330.90
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

During the reporting period the GLO continued planning services for the Harvey 5B grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0003 / City of Houston

Grantee Activity Number: HouHBAP_DA_LMI_19-147-001-B489

Activity Title: HOU Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$990,000.00

\$990,000.00

\$0.00

\$990,000.00

\$990,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$14,528,702.00

\$7,264,351.00

\$7,264,351.00

\$14,528,702.00

\$7,264,351.00

\$7,264,351.00

\$7,264,351.00

\$6,290,837.00

\$973,514.00

\$1,890,000.00

\$1,890,000.00

\$0.00

\$1,890,000.00

\$1,890,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$990,000.00	\$1,890,000.00
Houston, City of	\$990,000.00	\$1,890,000.00
Most Impacted and Distressed Expended	\$990,000.00	\$1,890,000.00
B-17-DM-48-0001	\$990,000.00	\$1,890,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 33 low-to-moderate income households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	33	63/217
# of Singlefamily Units	33	63/217

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	26	33	33/0	30/217	63/217	100.00
# Owner Households	7	26	33	33/0	30/217	63/217	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HouHBAP_DA_UN_19-147-001-B489
Activity Title:	HOU Homebuyer Assistance

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$16,423,977.00
B-17-DM-48-0001	N/A	\$16,423,977.00
Total Budget	\$0.00	\$16,423,977.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
Total Obligated	\$0.00	\$16,423,977.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
Total Funds Drawdown	\$270,000.00	\$330,000.00
B-17-DM-48-0001	\$270,000.00	\$330,000.00
Program Funds Drawdown	\$270,000.00	\$330,000.00
B-17-DM-48-0001	\$270,000.00	\$330,000.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$270,000.00	\$330,000.00
Houston, City of	\$270,000.00	\$330,000.00
Most Impacted and Distressed Expended	\$270,000.00	\$330,000.00
B-17-DM-48-0001	\$270,000.00	\$330,000.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 9 non-low-to-moderate income households.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	9		12/492	
# of Singlefamily Units	9		12/492	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	9	0/0	0/0	11/492	0.00	
# Owner Households	0	0	9	0/0	0/0	11/492	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HouHoAP[Reimb]_DA_LMI_19-147-001-B489

Activity Title: HOU HAP Reimbursement

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

City of Houston

Projected Start Date:

01/18/2019

Projected End Date:

08/16/2024

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Houston, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,116,002.00
B-17-DM-48-0001	N/A	\$17,116,002.00
Total Budget	\$0.00	\$17,116,002.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
Total Obligated	\$0.00	\$17,116,002.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
Total Funds Drawdown	\$442,267.07	\$497,426.34
B-17-DM-48-0001	\$442,267.07	\$497,426.34
Program Funds Drawdown	\$442,267.07	\$497,426.34
B-17-DM-48-0001	\$442,267.07	\$497,426.34
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$442,267.07	\$497,426.34
Houston, City of	\$442,267.07	\$497,426.34
Most Impacted and Distressed Expended	\$442,267.07	\$497,426.34
B-17-DM-48-0001	\$442,267.07	\$497,426.34
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer a reimbursement option to an estimated one hundred ninety-two (192) households of which it is estimated that one hundred ninety-two (192) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 19 low-to-moderate income households.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	19		23/192	
# of Singlefamily Units	19		23/192	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	4	19	15/0	8/192	23/192	100.00
# Owner Households	15	4	19	15/0	8/192	23/192	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HouHoAP[Reimb]_DA_UN_19-147-001-B489
Activity Title:	HOU HAP Reimbursement

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0003

Projected Start Date:
01/18/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$147,001,631.00
B-17-DM-48-0001	N/A	\$147,001,631.00
Total Budget	\$0.00	\$147,001,631.00
B-17-DM-48-0001	\$0.00	\$147,001,631.00
Total Obligated	\$0.00	\$129,416,318.00
B-17-DM-48-0001	\$0.00	\$129,416,318.00
Total Funds Drawdown	\$181,314.23	\$181,314.23
B-17-DM-48-0001	\$181,314.23	\$181,314.23
Program Funds Drawdown	\$181,314.23	\$181,314.23
B-17-DM-48-0001	\$181,314.23	\$181,314.23
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$181,314.23	\$181,314.23
Houston, City of	\$181,314.23	\$181,314.23
Most Impacted and Distressed Expended	\$181,314.23	\$181,314.23
B-17-DM-48-0001	\$181,314.23	\$181,314.23
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred fifty-five (1,655) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient’s designee.

Location Description:

Housing activities shall take place in the City of Houston.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 15 non-low-to-moderate income households.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	15		15/1655	
# of Singlefamily Units	15		15/1655	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	15	0/0	0/0	15/1655	0.00	
# Owner Households	0	0	15	0/0	0/0	15/1655	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	HouMFRP_DA_LMI_19-147-001-B489
Activity Title:	HOU Multifamily Rental

Activity Category:
Affordable Rental Housing

Project Number:
0003

Projected Start Date:
01/04/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
City of Houston

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Houston, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$350,050,472.00
Total Budget	\$0.00	\$350,050,472.00
Total Obligated	\$0.00	\$350,050,472.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,727,657.08
Houston, City of	\$0.00	\$20,727,657.08
Most Impacted and Distressed Expended	\$0.00	\$20,727,657.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0004 / Harris County

Grantee Activity Number: HCARP_DA_LMI_19-147-002-B490

Activity Title: HC Affordable Rental Program

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$20,000,000.00

(\$20,000,000.00)

\$0.00

\$20,000,000.00

(\$20,000,000.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$498,888,888.00

\$249,444,444.00

\$249,444,444.00

\$498,888,888.00

\$249,444,444.00

\$249,444,444.00

\$249,444,444.00

\$0.00

\$249,444,444.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer an Affordable Rental Program which will benefit an estimated one thousand six hundred four (1,604) low- to moderate- income households. The Affordable Rental Program is designed to provide funds for acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family housing projects in areas impacted by Hurricane Harvey, as well as case management services for displaced renter households. For fifteen (15) years for rehabilitation projects and twenty (20) or more years for new construction projects, the rent for at least fifty-one percent (51%) of the units must be restricted to an affordable rate for LMI individuals earning eighty percent (80%) or less of the Area Median Family Income (AMFI). The affordable rents must comply with High HOME Rents—except for the rents for tenants who earn thirty percent (30%) or below of Area Median Family Income (AMFI), who will pay sixty percent (60%) of Low HOME rents—and other existing Land Use Restrictive Agreement (LURA) restrictions, if applicable.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Development must be located within Harris County and outside the city limits of Houston except in certain cases where the City and County partner on projects that provide housing.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HCBP_DA_LMI_19-147-002-B490
Activity Title:	HC Buyout & Acquisition

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0004

Projected Start Date:
02/11/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$136,111,111.00
Total Budget	\$0.00	\$136,111,111.00
Total Obligated	\$0.00	\$136,111,111.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,789,255.83
Harris, County	\$0.00	\$1,789,255.83
Most Impacted and Distressed Expended	\$0.00	\$1,789,255.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters and satisfy the National Objectives of benefiting Low- to Moderate-Income (“LMI”) persons. The Residential Buyout Program will purchase from a voluntarily selling homeowner and remove homes from areas of severe flood risk and that are hopelessly deep in the floodplain to assist homeowners to move out of harm’s way. Only properties impacted by Hurricane Harvey will be eligible. Purchased properties will be used for flood management and not be redeveloped for residential or commercial use.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HCBP_DA_UN_19-147-002-B490
Activity Title:	HC Buyout & Acquisition

Activity Category:
Acquisition - buyout of residential properties

Project Number:
0004

Projected Start Date:
02/11/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$58,333,333.00
Total Budget	\$0.00	\$58,333,333.00
Total Obligated	\$0.00	\$58,333,333.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,823.93
Harris, County	\$0.00	\$766,823.93
Most Impacted and Distressed Expended	\$0.00	\$766,823.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters and satisfy the National Objectives meeting an urgent need.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HCCompApp_DA_LMI_19-147-002-B490_PS
Activity Title:	Public Services

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0004

Project Title:

Harris County

Projected Start Date:

08/07/2019

Projected End Date:

08/16/2024

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,097,432.98
B-17-DM-48-0001	N/A	\$4,097,432.98
Total Budget	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
Total Obligated	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
Total Funds Drawdown	\$147,140.35	\$147,140.35
B-17-DM-48-0001	\$147,140.35	\$147,140.35
Program Funds Drawdown	\$147,140.35	\$147,140.35
B-17-DM-48-0001	\$147,140.35	\$147,140.35
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$147,140.35	\$147,140.35
Harris, County	\$147,140.35	\$147,140.35
Most Impacted and Distressed Expended	\$147,140.35	\$147,140.35
B-17-DM-48-0001	\$147,140.35	\$147,140.35
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient shall provide five (5) scheduled, fixed routes using one (1) bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately fifty-one thousand one hundred fifty (51,150) operating hours, approximately thirteen thousand ninety (13,090) ADA paratransit trips, bus stop signs and pole installations, and system management. These Activities shall benefit one hundred fifty-nine thousand one hundred seventy (159,170) persons, of which ninety-three thousand two hundred seventy (93,270) or fifty-eight and sixty hundredths percent (58.60%) are low- to moderate-income.

Location Description:

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

Activity Progress Narrative:

During the reporting period, Harris County continued to carry out its Public Services project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HCHAP_DA_LMI_19-147-002-B490
Activity Title:	HC HAP

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
02/10/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,559,222.00
B-17-DM-48-0001	N/A	\$210,279,611.00
B-18-DP-48-0001	N/A	\$210,279,611.00
Total Budget	\$0.00	\$420,559,222.00
B-17-DM-48-0001	\$28,179,750.00	\$210,279,611.00
B-18-DP-48-0001	(\$28,179,750.00)	\$210,279,611.00
Total Obligated	\$0.00	\$210,279,611.00
B-17-DM-48-0001	\$28,179,750.00	\$210,279,611.00
B-18-DP-48-0001	(\$28,179,750.00)	\$0.00
Total Funds Drawdown	\$256,302.84	\$3,016,868.98
B-17-DM-48-0001	\$256,302.84	\$3,016,868.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$256,302.84	\$3,016,868.98
B-17-DM-48-0001	\$256,302.84	\$3,016,868.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$256,302.84	\$3,016,868.98
Harris, County	\$256,302.84	\$3,016,868.98
Most Impacted and Distressed Expended	\$256,302.84	\$3,016,868.98
B-17-DM-48-0001	\$256,302.84	\$3,016,868.98
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term



Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

Activity Progress Narrative:

During the reporting period, Harris County had applications under review and 94 underway for its HAP project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/245

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HCHAP_DA_UN_19-147-002-B490

Activity Title: HC HAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Harris, County

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

(\$28,179,749.00)

\$0.00

(\$28,179,749.00)

\$0.00

\$28,179,749.00

(\$28,179,749.00)

\$110,465.73

\$110,465.73

\$0.00

\$110,465.73

\$110,465.73

\$0.00

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\$110,465.73

\$110,465.73

\$110,465.73

\$110,465.73

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$180,239,666.00

\$90,119,833.00

\$90,119,833.00

\$180,239,666.00

\$90,119,833.00

\$90,119,833.00

\$90,119,833.00

\$90,119,833.00

\$0.00

\$1,293,565.51

\$1,293,565.51

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\$1,293,565.51

\$1,293,565.51

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

Location Description:



Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

Activity Progress Narrative:

During the reporting period, Harris County had applications under review and 25 underway for its HAP project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HCHRP_DA_LMI_19-147-002-B490
Activity Title:	HC Reimbursement

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
02/11/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Harris County

Projected End Date:
08/16/2024

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,666,667.00
B-17-DM-48-0001	N/A	\$11,666,667.00
Total Budget	\$0.00	\$11,666,667.00
B-17-DM-48-0001	\$0.00	\$11,666,667.00
Total Obligated	\$0.00	\$11,666,667.00
B-17-DM-48-0001	\$0.00	\$11,666,667.00
Total Funds Drawdown	\$74,462.37	\$227,827.16
B-17-DM-48-0001	\$74,462.37	\$227,827.16
Program Funds Drawdown	\$74,462.37	\$227,827.16
B-17-DM-48-0001	\$74,462.37	\$227,827.16
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$74,462.37	\$227,827.16
Harris, County	\$74,462.37	\$227,827.16
Most Impacted and Distressed Expended	\$74,462.37	\$227,827.16
B-17-DM-48-0001	\$74,462.37	\$227,827.16
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income (“LMI”) individual households created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.

Activity Progress Narrative:

During the reporting period, Harris County completed 1 HRP project and 78 were underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Properties	1	1/350
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/350
# of Singlefamily Units	1	1/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/350	1/350	100.00
# Owner Households	1	0	1	1/0	0/350	1/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HCHRP_DA_UN_19-147-002-B490

Activity Title: HC Reimbursement

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/11/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

08/16/2024

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
B-17-DM-48-0001	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-17-DM-48-0001	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$9,077.56	\$74,805.31
B-17-DM-48-0001	\$9,077.56	\$74,805.31
Program Funds Drawdown	\$9,077.56	\$74,805.31
B-17-DM-48-0001	\$9,077.56	\$74,805.31
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,077.56	\$74,805.31
Harris, County	\$9,077.56	\$74,805.31
Most Impacted and Distressed Expended	\$9,077.56	\$74,805.31
B-17-DM-48-0001	\$9,077.56	\$74,805.31
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds to meet an Urgent Need created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.

Activity Progress Narrative:

During the reporting period, Harris County had applications under review and 97 underway for its HRP project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HCSFNC_DA_LMI_19-147-002-B490
Activity Title: HC Single Family New Construction

Activity Category:
 Construction of new housing
Project Number:
 0004
Projected Start Date:
 02/11/2019
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Harris County
Projected End Date:
 08/16/2024
Completed Activity Actual End Date:

Responsible Organization:
 Harris, County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$133,208,927.00
B-17-DM-48-0001	N/A	\$133,208,927.00
Total Budget	\$0.00	\$133,208,927.00
B-17-DM-48-0001	\$0.00	\$133,208,927.00
Total Obligated	\$0.00	\$133,208,927.00
B-17-DM-48-0001	\$0.00	\$133,208,927.00
Total Funds Drawdown	\$1,271,065.00	\$1,271,065.00
B-17-DM-48-0001	\$1,271,065.00	\$1,271,065.00
Program Funds Drawdown	\$1,271,065.00	\$1,271,065.00
B-17-DM-48-0001	\$1,271,065.00	\$1,271,065.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,271,065.00	\$1,271,065.00
Harris, County	\$1,271,065.00	\$1,271,065.00
Most Impacted and Distressed Expended	\$1,271,065.00	\$1,271,065.00
B-17-DM-48-0001	\$1,271,065.00	\$1,271,065.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Single Family New Construction Program (SFNCP), which will assist approximately five hundred sixty-two (562) eligible households. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. Subrecipient shall implement the program under several models to ensure the necessary flexibility required to deliver the maximum number of units within the funding timeframe. These eligible development models include but are not limited to the following:

Model 1

* Subrecipient acquires suitable and feasible land for single family development, related amenities (partner relationship between Community Services and Engineering Departments)

* Subrecipient’s Engineering Department, through the bid process, subcontracts an Architecture and Engineering firm to develop the land’s infrastructure

* Developer(s) procured by Subrecipient will build and sell the homes

Model 2

* Subrecipient acquires land

* Developer procured by Subrecipient will:

a. Develop the infrastructure

b. Build the homes

c. Sell the homes

Model 3:

* Subrecipient acquires land

* Subrecipient’s Engineering Department, through the bid process, subcontracts an architecture and engineering firm to develop the land’s infrastructure

* Subrecipient hires a Contractor to build the homes



* Subrecipient markets and sells the homes

Eligible activities include:

- i. New construction of affordable single-family housing.
- ii. Infrastructure for housing development.
- iii. Down Payment Assistance.

iv. Public Services within the fifteen percent (15%) cap (e.g., housing counseling, credit cleanup, legal services). These services are to assist low to moderate income homebuyers to access homeownership opportunities being created in the developments. The County will insure that these programs are made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris.

Activity Progress Narrative:

During the reporting period, Harris County completed acquisition for a SF New Construction project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0005 / Homeowner Assistance Program

Grantee Activity Number: HAP[AACOG]_SMID_LMI

Activity Title: HAP - AACOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office



Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,096,040.09
B-17-DM-48-0001	N/A	\$2,096,040.09
Total Budget	\$0.00	\$2,096,040.09
B-17-DM-48-0001	\$0.00	\$2,096,040.09
Total Obligated	\$0.00	\$2,096,040.09
B-17-DM-48-0001	\$0.00	\$2,096,040.09
Total Funds Drawdown	\$9,392.24	\$80,023.75
B-17-DM-48-0001	\$9,392.24	\$80,023.75
Program Funds Drawdown	\$9,392.24	\$80,023.75
B-17-DM-48-0001	\$9,392.24	\$80,023.75
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,732.24	\$80,363.75
Texas General Land Office	\$9,732.24	\$80,363.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 5 additional projects were completed of 7 total projects. 1 projects are underway. 415.2 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/9
# of Singlefamily Units	5	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	2	5	4/6	2/3	6/9	100.00
# Owner Households	3	2	5	4/6	2/3	6/9	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HAP[AACOG]_SMID_UN

Activity Title: HAP - AACOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$898,302.90

Total Budget

B-17-DM-48-0001

\$0.00

\$898,302.90

Total Obligated

B-17-DM-48-0001

\$0.00

\$898,302.90

Total Funds Drawdown

B-17-DM-48-0001

\$5,409.36

\$27,612.29

Program Funds Drawdown

B-17-DM-48-0001

\$5,409.36

\$27,612.29

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$5,409.36

\$27,612.29

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 3 total projects. 0 projects are underway. 138.4 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/4	
# of Singlefamily Units	1		2/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	1	0/0	0/0	2/4	0.00	
# Owner Households	0	0	1	0/0	0/0	2/4	0.00	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[BVCOG]_SMID_LMI

Activity Title: HAP - BVCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,441,027.56
B-17-DM-48-0001	N/A	\$1,441,027.56
Total Budget	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
Total Obligated	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
Total Funds Drawdown	\$233,875.17	\$527,514.44
B-17-DM-48-0001	\$233,875.17	\$527,514.44
Program Funds Drawdown	\$233,875.17	\$527,514.44
B-17-DM-48-0001	\$233,875.17	\$527,514.44
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$234,215.17	\$505,162.39
Texas General Land Office	\$234,215.17	\$537,839.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 2 total projects. 0 projects are underway. 276.79 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	3/2



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		6/6	
# of Singlefamily Units	2		6/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	3/4	3/2	6/6	100.00
# Owner Households	1	1	2	3/4	3/2	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[BVCOG]_SMID_UN

Activity Title: HAP - BVCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/13/2018

Projected End Date:

06/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$617,583.24

Total Budget

B-17-DM-48-0001

\$0.00

\$617,583.24

Total Obligated

B-17-DM-48-0001

\$0.00

\$617,583.24

Total Funds Drawdown

B-17-DM-48-0001

\$113.92

\$245,383.84

Program Funds Drawdown

B-17-DM-48-0001

\$113.92

\$245,383.84

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$113.92

\$35,203.12

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 1 total projects. 0 projects are underway. 46.14 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-1		0/3	
# of Singlefamily Units	-1		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/3	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CAPCOG]_H MID_LMI

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$17,679.57

\$17,679.57

\$17,679.57

\$17,679.57

\$0.00

\$0.00

\$0.00

\$0.00

\$17,679.57

\$17,679.57

\$17,679.57

\$17,679.57

\$0.00

\$0.00

To Date

\$3,385,104.75

\$3,385,104.75

\$3,385,104.75

\$3,385,104.75

\$3,385,104.75

\$3,385,104.75

\$462,168.04

\$462,168.04

\$462,168.04

\$462,168.04

\$0.00

\$0.00

\$0.00

\$0.00

\$439,475.99

\$472,153.04

\$439,475.99

\$439,475.99

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 4 total projects. 1 projects are underway. 322.92 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/15
# of Singlefamily Units	2	4/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	2	0	2	4/10	0/5	4/15	100.00	
# Owner Households	2	0	2	4/10	0/5	4/15	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CAPCOG]_H MID_UN

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$23,169.79

\$23,169.79

\$23,169.79

\$23,169.79

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,169.79

\$23,169.79

\$23,169.79

\$0.00

\$0.00

To Date

\$1,450,759.18

\$1,450,759.18

\$1,450,759.18

\$1,450,759.18

\$1,450,759.18

\$1,450,759.18

\$23,169.79

\$23,169.79

\$23,169.79

\$23,169.79

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,169.79

\$23,169.79

\$23,169.79

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Projects have not begun and are in the planning stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CAPCOG]_SMID_LMI

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$262,563.80

\$262,563.80

\$262,563.80

\$262,563.80

\$0.00

\$0.00

\$0.00

\$0.00

\$262,563.80

\$262,563.80

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,592,990.47

\$1,592,990.47

\$1,592,990.47

\$1,592,990.47

\$1,592,990.47

\$1,592,990.47

\$772,417.99

\$772,417.99

\$772,417.99

\$772,417.99

\$0.00

\$0.00

\$0.00

\$0.00

\$748,346.44

\$792,387.99

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 4 additional projects were completed of 8 total projects. 0 projects are underway. 461.32 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	3/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	9/7
# of Singlefamily Units	4	9/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	1	4	8/5	1/2	9/7	100.00
# Owner Households	3	1	4	8/5	1/2	9/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[CAPCOG]_SMID_UN

Activity Title: HAP - CAPCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/13/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$2,097.12

\$2,097.12

\$2,097.12

\$2,097.12

\$0.00

\$0.00

\$0.00

\$0.00

\$2,097.12

\$2,097.12

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$682,710.20

\$682,710.20

\$682,710.20

\$682,710.20

\$682,710.20

\$682,710.20

\$16,727.58

\$16,727.58

\$16,727.58

\$16,727.58

\$0.00

\$0.00

\$0.00

\$0.00

\$16,619.99

\$16,727.58

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

Projects have not begun and are in the planning stage. 184.54 - Payroll Allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HAP[CBCOG]_HMIID_LMI

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/12/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$172,807,902.23

Total Budget

B-17-DM-48-0001

\$0.00

\$172,807,902.23

Total Obligated

B-17-DM-48-0001

\$0.00

\$147,807,902.23

Total Funds Drawdown

B-17-DM-48-0001

\$16,492,156.38

\$81,930,388.93

Program Funds Drawdown

B-17-DM-48-0001

\$16,492,156.38

\$81,930,388.93

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$15,944,206.56

\$58,848,891.03

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$15,944,206.56

\$78,881,842.88

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 407 additional projects were completed of 545 total projects. 57 projects are underway. 38289.94 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	146	408/188



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	407	1060/751
# of Singlefamily Units	407	1060/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	287	120	407	740/496	320/255	1060/751	100.00
# Owner Households	287	120	407	740/496	320/255	1060/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[CBCOG]_H MID_UN

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/12/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$74,060,529.53

Total Budget

B-17-DM-48-0001

\$0.00

\$74,060,529.53

Total Obligated

B-17-DM-48-0001

\$0.00

\$74,060,529.53

Total Funds Drawdown

B-17-DM-48-0001

\$5,414,147.33

\$22,935,120.57

Program Funds Drawdown

B-17-DM-48-0001

\$5,414,147.33

\$22,935,120.57

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$5,514,735.02

\$21,486,590.83

\$5,514,735.02

\$23,282,841.40

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$5,514,735.02

\$21,486,590.83

\$5,514,735.02

\$21,486,590.83

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 115 additional projects were completed of 165 total projects. 19 projects are underway. 13286.15 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	20/81



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	115	281/322
# of Singlefamily Units	115	281/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	115	0/0	0/0	281/322	0.00	
# Owner Households	0	0	115	0/0	0/0	281/322	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CBCOG]_SMID_LMI

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/12/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$11,030,291.63

Total Budget

B-17-DM-48-0001

\$0.00

\$11,030,291.63

Total Obligated

B-17-DM-48-0001

\$0.00

\$11,030,291.63

Total Funds Drawdown

B-17-DM-48-0001

\$1,359,961.20

\$5,233,492.67

Program Funds Drawdown

B-17-DM-48-0001

\$1,359,961.20

\$5,233,492.67

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$1,464,807.42

\$5,231,175.98

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 28 additional projects were completed of 33 total projects. 2 projects are underway. 2352.75 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	7/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	28	72/48
# of Singlefamily Units	28	72/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	21	7	28	54/32	18/16	72/48	100.00
# Owner Households	21	7	28	54/32	18/16	72/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[CBCOG]_SMID_UN

Activity Title: HAP - CBCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/12/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$4,727,267.84

Total Budget

B-17-DM-48-0001

\$0.00

\$4,727,267.84

Total Obligated

B-17-DM-48-0001

\$0.00

\$4,727,267.84

Total Funds Drawdown

B-17-DM-48-0001

\$246,148.80

\$1,174,656.73

Program Funds Drawdown

B-17-DM-48-0001

\$246,148.80

\$1,174,656.73

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$246,488.80

\$1,147,783.65

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

Activity Progress Narrative:

During the reporting period, 6 additional projects were completed of 10 total projects. 1 projects are underway. 691.99 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/5



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		14/21	
# of Singlefamily Units	6		14/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	6	0/0	0/0	14/21	0.00	
# Owner Households	0	0	6	0/0	0/0	14/21	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[CTCOG]_SMID_LMI

Activity Title: HAP - CTCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$9,653.46
B-17-DM-48-0001	N/A	\$4,826.73
B-18-DP-48-0001	N/A	\$4,826.73
Total Budget	\$100.00	\$9,653.46
B-17-DM-48-0001	\$100.00	\$4,826.73
B-18-DP-48-0001	\$0.00	\$4,826.73
Total Obligated	\$100.00	\$4,826.73
B-17-DM-48-0001	\$100.00	\$4,826.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28.36	\$4,755.09
B-17-DM-48-0001	\$28.36	\$4,755.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28.36	\$4,755.09
B-17-DM-48-0001	\$28.36	\$4,755.09
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28.36	\$4,755.09
Texas General Land Office	\$28.36	\$4,755.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



Activity Progress Narrative:

Projects have not begun and are in the planning stage.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_HMDI_LMI

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$103,312,872.81
B-17-DM-48-0001	N/A	\$103,312,872.81
Total Budget	\$0.00	\$103,312,872.81
B-17-DM-48-0001	\$0.00	\$103,312,872.81
Total Obligated	\$0.00	\$78,312,872.81
B-17-DM-48-0001	\$0.00	\$78,312,872.81
Total Funds Drawdown	\$9,969,667.49	\$24,646,959.55
B-17-DM-48-0001	\$9,969,667.49	\$24,646,959.55
Program Funds Drawdown	\$9,969,667.49	\$24,646,959.55
B-17-DM-48-0001	\$9,969,667.49	\$24,646,959.55
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,963,913.15	\$24,198,950.89
Texas General Land Office	\$9,963,913.15	\$24,763,527.80
Most Impacted and Distressed Expended	\$9,963,913.15	\$24,198,950.89
B-17-DM-48-0001	\$9,963,913.15	\$24,198,950.89
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 26 additional projects were completed of 49 total projects. 9 projects are underway. 14531.72 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	106	237/112



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	213	436/449
# of Singlefamily Units	213	436/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	185	26	213	369/296	62/153	436/449	98.85	
# Owner Households	185	26	213	369/296	62/153	436/449	98.85	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_HMDID_UN

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/18/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$44,276,945.49

Total Budget

B-17-DM-48-0001

\$0.00

\$44,276,945.49

Total Obligated

B-17-DM-48-0001

\$0.00

\$44,276,945.49

Total Funds Drawdown

B-17-DM-48-0001

\$1,295,281.61

\$3,321,333.17

Program Funds Drawdown

B-17-DM-48-0001

\$1,295,281.61

\$3,321,333.17

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$1,296,641.61

\$3,321,908.21

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$1,296,641.61

\$3,321,908.21

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 22 additional projects were completed of 42 total projects. 9 projects are underway. 3598.33 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	16/48



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	26	50/193
# of Singlefamily Units	26	50/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	26	0/0	0/0	50/193	0.00	
# Owner Households	0	0	26	0/0	0/0	50/193	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_SMID_LMI

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$841,917.52

\$841,917.52

\$841,917.52

\$841,917.52

\$0.00

\$0.00

\$0.00

\$0.00

\$842,937.52

\$842,937.52

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$8,825,272.00

\$8,825,272.00

\$8,825,272.00

\$8,825,272.00

\$8,825,272.00

\$8,825,272.00

\$2,067,423.48

\$2,067,423.48

\$2,067,423.48

\$2,067,423.48

\$0.00

\$0.00

\$0.00

\$0.00

\$2,068,094.60

\$2,068,443.48

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 3 additional projects were completed of 4 total projects. 1 projects are underway. 7335.07 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	8	16/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	40/38
# of Singlefamily Units	22	40/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	17	5	22	28/25	11/13	40/38	97.50
# Owner Households	17	5	22	28/25	11/13	40/38	97.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[DETCOG]_SMID_UN

Activity Title: HAP - DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/18/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$3,782,259.43

Total Budget

B-17-DM-48-0001

\$0.00

\$3,782,259.43

Total Obligated

B-17-DM-48-0001

\$0.00

\$3,782,259.43

Total Funds Drawdown

B-17-DM-48-0001

\$43,743.30

\$305,874.32

Program Funds Drawdown

B-17-DM-48-0001

\$43,743.30

\$305,874.32

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$44,763.30

\$306,719.89

\$44,763.30

\$306,894.32

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

Activity Progress Narrative:

During the reporting period, 144 additional projects were completed of 189 total projects. 18 projects are underway. 830.38 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/16
# of Singlefamily Units	3	6/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	3	0/0	0/0	6/16	0.00	
# Owner Households	0	0	3	0/0	0/0	6/16	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_HMID_LMI

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/12/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$38,426,606.04

Total Budget

B-17-DM-48-0001

\$0.00

\$38,426,606.04

Total Obligated

B-17-DM-48-0001

\$0.00

\$38,426,606.04

Total Funds Drawdown

B-17-DM-48-0001

\$8,960,946.97

\$31,715,262.05

Program Funds Drawdown

B-17-DM-48-0001

\$8,960,946.97

\$31,715,262.05

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$9,171,126.11

\$29,935,925.68

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$9,171,126.11

\$29,935,925.68

Match Contributed

B-17-DM-48-0001

\$0.00

\$2.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 40 additional projects were completed of 56 total projects. 7 projects are underway. 11256.32 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	57	148/42



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	144	382/167
# of Singlefamily Units	144	382/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	104	40	144	276/110	106/57	382/167	100.00
# Owner Households	104	40	144	276/110	106/57	382/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_HMID_UN

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$2,577,692.93

\$2,577,692.93

\$2,577,692.93

\$2,577,692.93

\$0.00

\$0.00

\$0.00

\$0.00

\$2,579,732.93

\$2,579,732.93

\$2,579,732.93

\$2,579,732.93

\$0.00

\$0.00

To Date

\$16,468,545.45

\$16,468,545.45

\$16,468,545.45

\$16,468,545.45

\$16,468,545.45

\$16,468,545.45

\$7,859,875.61

\$7,859,875.61

\$7,859,875.61

\$7,859,875.61

\$0.00

\$0.00

\$0.00

\$0.00

\$7,558,362.49

\$7,901,855.61

\$7,558,362.49

\$7,558,362.49

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 34 additional projects were completed of 41 total projects. 2 projects are underway. 4013.52 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	5/18



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	104/72
# of Singlefamily Units	40	104/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	40	0/0	0/0	104/72	0.00	
# Owner Households	0	0	40	0/0	0/0	104/72	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_SMID_LMI

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Homeowner Assistance Program

Projected Start Date:

09/12/2018

Projected End Date:

06/29/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$9,606,651.51

Total Budget

B-17-DM-48-0001

\$0.00

\$9,606,651.51

Total Obligated

B-17-DM-48-0001

\$0.00

\$9,606,651.51

Total Funds Drawdown

B-17-DM-48-0001

\$1,601,775.60

\$6,662,855.65

Program Funds Drawdown

B-17-DM-48-0001

\$1,601,775.60

\$6,662,855.65

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Texas General Land Office

\$1,631,663.60

\$5,966,471.34

\$1,631,663.60

\$6,812,563.65

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$0.00

\$0.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 7 additional projects were completed of 8 total projects. 1 projects are underway. 5212.97 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	16	49/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	34	90/42
# of Singlefamily Units	34	90/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	11	34	60/28	30/14	90/42	100.00
# Owner Households	23	11	34	60/28	30/14	90/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[GCRPC]_SMID_UN

Activity Title: HAP - GCRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$258,261.29

\$258,261.29

\$258,261.29

\$258,261.29

\$0.00

\$0.00

\$0.00

\$0.00

\$824,354.16

\$824,354.16

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,117,136.36

\$4,117,136.36

\$4,117,136.36

\$4,117,136.36

\$4,117,136.36

\$4,117,136.36

\$1,825,456.40

\$1,825,456.40

\$1,825,456.40

\$1,825,456.40

\$0.00

\$0.00

\$0.00

\$0.00

\$1,746,457.16

\$1,825,456.40

\$0.00

\$0.00

\$566,092.87

\$566,092.87

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

Activity Progress Narrative:

During the reporting period, 448 additional projects were completed of 1122 total projects. 213 projects are underway. 1383.97 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/4



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		7/18	
# of Singlefamily Units	0		7/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	5/18	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[HGAC]_HMID_LMI

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$19,857,247.33

\$19,857,247.33

\$0.00

\$19,857,247.33

\$19,857,247.33

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$19,667,509.83

\$19,667,509.83

\$19,667,509.83

\$19,667,509.83

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$781,076,055.80

\$390,538,027.90

\$390,538,027.90

\$781,076,055.80

\$390,538,027.90

\$390,538,027.90

\$390,538,027.90

\$390,538,027.90

\$290,538,027.90

\$100,000,000.00

\$58,657,933.76

\$58,657,933.76

\$58,657,933.76

\$58,657,933.76

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$55,616,565.08

\$59,253,410.45

\$55,616,565.08

\$55,616,565.08

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



Activity Progress Narrative:

During the reporting period, 85 additional projects were completed of 263 total projects. 47 projects are underway. 75749.49 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	275	669/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	448	859/1698
# of Singlefamily Units	448	859/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	356	90	448	676/1121	179/577	859/1698	99.53
# Owner Households	356	90	448	676/1121	179/577	859/1698	99.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[HGAC]_HMID_UN

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,407,184.63

\$3,407,184.63

\$0.00

\$3,407,184.63

\$3,407,184.63

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,308,134.94

\$3,308,134.94

\$3,308,134.94

\$3,308,134.94

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$167,373,440.53

\$131,162,531.53

\$36,210,909.00

\$8,847,426.46

\$8,847,426.46

\$0.00

\$8,847,426.46

\$8,847,426.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,520,544.71

\$8,928,070.46

\$8,520,544.71

\$8,520,544.71

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



Activity Progress Narrative:

During the reporting period, 22 additional projects were completed of 57 total projects. 9 projects are underway. 17484.21 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	28/182

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	85	147/728
# of Singlefamily Units	85	147/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	85	0/0	0/0	147/728	0.00
# Owner Households	0	0	85	0/0	0/0	147/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[HGAC]_SMID_LMI

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$32,993,072.74
B-17-DM-48-0001	N/A	\$32,993,072.74
Total Budget	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
Total Obligated	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
Total Funds Drawdown	\$1,979,471.93	\$4,321,344.81
B-17-DM-48-0001	\$1,979,471.93	\$4,321,344.81
Program Funds Drawdown	\$1,979,471.93	\$4,321,344.81
B-17-DM-48-0001	\$1,979,471.93	\$4,321,344.81
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,005,840.80	\$4,005,957.25
Texas General Land Office	\$2,005,840.80	\$4,364,134.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

Activity Progress Narrative:

During the reporting period, 5 additional projects were completed of 12 total projects. 2 projects are underway. 4890.04 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	17	44/36



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	49/143
# of Singlefamily Units	22	49/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	7	22	32/94	17/49	49/143	100.00
# Owner Households	15	7	22	32/94	17/49	49/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[HGAC]_SMID_UN

Activity Title: HAP - HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

(\$100.00)

(\$100.00)

\$0.00

(\$100.00)

(\$100.00)

\$0.00

\$144,600.22

\$144,600.22

\$0.00

\$144,600.22

\$144,600.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$151,060.22

\$151,060.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$28,279,576.64

\$14,139,788.32

\$14,139,788.32

\$28,279,576.64

\$14,139,788.32

\$14,139,788.32

\$14,139,788.32

\$14,139,788.32

\$0.00

\$1,086,575.45

\$1,086,575.45

\$0.00

\$1,086,575.45

\$1,086,575.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$966,042.34

\$1,125,877.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



Activity Progress Narrative:

During the reporting period, 339 additional projects were completed of 567 total projects. 58 projects are underway. 1153.32 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	10/61
# of Singlefamily Units	5	10/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	10/61	0.00
# Owner Households	0	0	5	0/0	0/0	10/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAP[SETRPC]_HMID_LMI

Activity Title: HAP - SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$22,652,950.48

\$22,652,950.48

\$22,652,950.48

\$22,652,950.48

\$0.00

\$0.00

\$0.00

\$0.00

\$23,049,965.00

\$23,049,965.00

\$23,049,965.00

\$23,049,965.00

\$0.00

\$0.00

To Date

\$157,894,971.03

\$157,894,971.03

\$157,894,971.03

\$157,894,971.03

\$107,894,971.03

\$107,894,971.03

\$65,232,915.25

\$65,232,915.25

\$65,232,915.25

\$65,232,915.25

\$0.00

\$0.00

\$0.00

\$0.00

\$61,738,104.04

\$66,650,783.10

\$61,738,104.04

\$61,738,104.04

\$0.00

\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 339 additional projects were completed of 567 total projects. 58 projects are underway. 28002.4 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	292	734/172



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	339		720/686	
# of Singlefamily Units	339		720/686	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	254	85	339	532/453	188/233	720/686	100.00
# Owner Households	254	85	339	532/453	188/233	720/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HAP[SETRPC]_HMID_UN

Activity Title: HAP - SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

06/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$67,671,299.04
B-17-DM-48-0001	N/A	\$67,671,299.04
Total Budget	\$0.00	\$67,671,299.04
B-17-DM-48-0001	\$0.00	\$67,671,299.04
Total Obligated	\$0.00	\$67,671,299.04
B-17-DM-48-0001	\$0.00	\$67,671,299.04
Total Funds Drawdown	\$5,738,785.00	\$19,612,056.13
B-17-DM-48-0001	\$5,738,785.00	\$19,612,056.13
Program Funds Drawdown	\$5,738,785.00	\$19,612,056.13
B-17-DM-48-0001	\$5,738,785.00	\$19,612,056.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,752,765.83	\$17,861,121.36
Texas General Land Office	\$5,752,765.83	\$20,031,609.69
Most Impacted and Distressed Expended	\$5,752,765.83	\$17,861,121.36
B-17-DM-48-0001	\$5,752,765.83	\$17,861,121.36
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

Location Description:

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

Activity Progress Narrative:

During the reporting period, 95 additional projects were completed of 185 total projects. 17 projects are underway. 10056.88 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	68/74



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	95		212/294	
# of Singlefamily Units	95		212/294	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	95	0/0	0/0	212/294	0.00	
# Owner Households	0	0	95	0/0	0/0	212/294	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0006 / Local Infrastructure Program

Grantee Activity Number:	INF[HOLDING]
Activity Title:	Local Infrastructure Program

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/30/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$188,482,400.74
B-17-DM-48-0001	N/A	\$94,241,200.37
B-18-DP-48-0001	N/A	\$94,241,200.37
Total Budget	(\$36,095,485.87)	\$188,482,400.74
B-17-DM-48-0001	(\$76,095,485.87)	\$94,241,200.37
B-18-DP-48-0001	\$40,000,000.00	\$94,241,200.37
Total Obligated	(\$36,095,485.87)	\$94,241,200.37
B-17-DM-48-0001	(\$76,095,485.87)	\$54,241,200.37
B-18-DP-48-0001	\$40,000,000.00	\$40,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00



B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Local Infrastructure Program

Location Description:

Local Infrastructure Program

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMB_20-065-136-C491_MontgomeryCounty_ACQ

Activity Title: Buyout Program

Activity Category:

Acquisition - general

Project Number:

0006

Projected Start Date:

07/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,265,909.30
B-17-DM-48-0001	N/A	\$3,632,954.65
B-18-DP-48-0001	N/A	\$3,632,954.65
Total Budget	\$3,632,954.65	\$7,265,909.30
B-17-DM-48-0001	\$3,632,954.65	\$3,632,954.65
B-18-DP-48-0001	\$0.00	\$3,632,954.65
Total Obligated	\$3,632,954.65	\$3,632,954.65
B-17-DM-48-0001	\$3,632,954.65	\$3,632,954.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seventeen (17) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a



location of reduced flood risk.

Location Description:

Activities will take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMH_20-065-136-C491_MontgomeryCounty_HA
Activity Title:	Buyout Program - Homeownership Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Project Number:
0006

Projected Start Date:
07/14/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,124,922.94
B-17-DM-48-0001	N/A	\$562,461.47
B-18-DP-48-0001	N/A	\$562,461.47
Total Budget	\$562,461.47	\$1,124,922.94
B-17-DM-48-0001	\$562,461.47	\$562,461.47
B-18-DP-48-0001	\$0.00	\$562,461.47
Total Obligated	\$562,461.47	\$562,461.47
B-17-DM-48-0001	\$562,461.47	\$562,461.47
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seventeen (17) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMH_20-065-136-C491_MontgomeryCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0006
Projected Start Date:
07/14/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
08/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,220,000.00
B-17-DM-48-0001	N/A	\$610,000.00
B-18-DP-48-0001	N/A	\$610,000.00
Total Budget	\$610,000.00	\$1,220,000.00
B-17-DM-48-0001	\$610,000.00	\$610,000.00
B-18-DP-48-0001	\$0.00	\$610,000.00
Total Obligated	\$610,000.00	\$610,000.00
B-17-DM-48-0001	\$610,000.00	\$610,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seventeen (17) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMHI_20-065-092-C257_FortBendCounty
Activity Title:	Acquisition - Housing Incentives

Activity Category:

Acquisition - general

Project Number:

0006

Projected Start Date:

03/11/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Fort Bend County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$187,832.00
B-17-DM-48-0001	N/A	\$93,916.00
B-18-DP-48-0001	N/A	\$93,916.00
Total Budget	\$0.00	\$187,832.00
B-17-DM-48-0001	\$0.00	\$93,916.00
B-18-DP-48-0001	\$0.00	\$93,916.00
Total Obligated	\$0.00	\$93,916.00
B-17-DM-48-0001	\$0.00	\$93,916.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Bend County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately nineteen (19) non-residential properties affected by Hurricane Harvey. Assistance will be provided to non-residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Fort Bend county.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMHI_20-065-136-C491_MontgomeryCounty_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0006

Projected Start Date:
07/14/2020

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,610,000.00
B-17-DM-48-0001	N/A	\$805,000.00
B-18-DP-48-0001	N/A	\$805,000.00
Total Budget	\$805,000.00	\$1,610,000.00
B-17-DM-48-0001	\$805,000.00	\$805,000.00
B-18-DP-48-0001	\$0.00	\$805,000.00
Total Obligated	\$805,000.00	\$805,000.00
B-17-DM-48-0001	\$805,000.00	\$805,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seventeen (17) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-001-B947_Galveston

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/18/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$848,073.00
B-17-DM-48-0001	N/A	\$848,073.00
Total Budget	\$0.00	\$848,073.00
B-17-DM-48-0001	\$0.00	\$848,073.00
Total Obligated	\$0.00	\$848,073.00
B-17-DM-48-0001	\$0.00	\$848,073.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,800.00	\$50,800.00
City of Galveston	\$25,400.00	\$25,400.00
Most Impacted and Distressed Expended	\$25,400.00	\$25,400.00
B-17-DM-48-0001	\$25,400.00	\$25,400.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide. These Activities shall benefit forty-seven thousand six hundred thirty (47,630) persons. Of these persons, twenty-six thousand five hundred fifty persons (26,550), or fifty-five and seventy-four hundredths percent (55.74%), are of low to moderate income. Improvements include 2640 linear feet.

Location Description:

Construction shall take place at the locations identified in the table below. Avenue P ½ (Heards) - From Saladia to 61st, 29.279740, -94.830792. 59th Street - From Stewart to Heards (P ½), 29.278047, -94.829885.

Activity Progress Narrative:

During the reporting period, the City of Galveston completed environmental review for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_LMI_20-065-003-B965_Liberty
Activity Title:	Sewer Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/22/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$420,912.00
B-17-DM-48-0001	N/A	\$420,912.00
Total Budget	\$0.00	\$420,912.00
B-17-DM-48-0001	\$0.00	\$420,912.00
Total Obligated	\$0.00	\$420,912.00
B-17-DM-48-0001	\$0.00	\$420,912.00
Total Funds Drawdown	\$40,046.56	\$40,046.56
B-17-DM-48-0001	\$40,046.56	\$40,046.56
Program Funds Drawdown	\$40,046.56	\$40,046.56
B-17-DM-48-0001	\$40,046.56	\$40,046.56
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$80,093.12	\$80,093.12
Liberty	\$40,046.56	\$40,046.56
Most Impacted and Distressed Expended	\$40,046.56	\$40,046.56
B-17-DM-48-0001	\$40,046.56	\$40,046.56
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace existing sanitary sewer line with new PVC sewer line, replace existing manholes with new pre-cast manholes, and complete associated appurtenances. These Activities shall benefit one thousand nine hundred fifteen (1,915) persons. Of these persons, one thousand one hundred ninety-five (1,195), or sixty-two and four tenths percent (62.40%), are of low to moderate income. Improvements include 1810 linear feet and 7 Public Facilities.

Location Description:

Construction shall take place at the following locations within the city. Site 1 Open Area South of Beaumont Street - Texas Avenue to MLK Drive, 30.05869, -94.788585. Site 2 North Side of MLK Drive (East to West) - Ending point of site 1 on MLK Drive to Approx. 420 LF West along MLK Drive, 30.057593, -94.789273. Site 3 MLK Drive (North to South) - Ending point of site 2 on MLK Drive to Directly across MLK Drive to the South, 30.057593, -94.789927. Site 4 South Side of MLK Drive Ending point of site 3 on MLK Drive to Approx. 425 LF West along MLK Drive, 30.057519, -94.790681. Site 5 Parking Lot of the Tomoe Engineering USA, Inc. Ending point of site 4 on MLK Drive to just South of HWY 90, 30.057017, -94.791459. Manhole Cover Replacements (Multiple Locations), 30.059434, -94.788624, 30.058330, -94.788617, 30.057829, -94.788587, 30.057674, -94.790773 30.057488, -94.790777, 30.057455, -94.791484, 30.056459, -94.791458.



Activity Progress Narrative:

During the reporting period, the City of Liberty completed environmental review for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMI_20-065-004-B995_Sinton
Activity Title:	Sewer Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
10/29/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
City of Sinton

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$475,228.00
Total Budget	\$0.00	\$475,228.00
Total Obligated	\$0.00	\$475,228.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,114.10
City of Sinton	\$0.00	\$25,114.10
Most Impacted and Distressed Expended	\$0.00	\$25,114.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical waste water system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate approximately five hundred (500) linear feet of ten-inch (10-inch) sewer line and approximately two thousand five hundred (2,500) linear feet of fifteen-inch (15-inch) sewer line, rehabilitate manholes, and complete associated appurtenances. These Activities shall benefit two thousand one hundred forty-five (2,145) persons. Of these persons, one thousand four hundred sixty-seven (1,467), or sixty-eight and thirty-nine hundredths percent (68.39%), are of low to moderate income. 9 Public Facilities

Location Description:

Construction shall take place at East Lewis along the service road to the wastewater treatment plant interceptor. Site 1 - Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, 28.041318 / -97.504414. Site 2 - Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, 28.041319 / -97.504993. Site 3 - Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, 28.04248 / -97.505617. Site 4 - From WWTP, south on WWTP Service Road 1,145', 28.044704 / -97.504547. Manhole Cover Replacements (multiple locations) - 28.041318, -97.503114, 28.041318, -97.504414, 28.041312, -97.505627, 28.042289, -97.505618, 28.043419, -97.505608, 28.043614, -97.505606, 28.044055, -97.505194, 28.045767, -97.503487, (Qty 2) 28.045767, -97.503487. 9 Public Facilities

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-008-C011_IowaColony

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/04/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Iowa Colony

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$131,675.00
B-17-DM-48-0001	N/A	\$131,675.00
Total Budget	\$0.00	\$131,675.00
B-17-DM-48-0001	\$0.00	\$131,675.00
Total Obligated	\$0.00	\$131,675.00
B-17-DM-48-0001	\$0.00	\$131,675.00
Total Funds Drawdown	\$5,920.50	\$11,124.50
B-17-DM-48-0001	\$5,920.50	\$11,124.50
Program Funds Drawdown	\$5,920.50	\$11,124.50
B-17-DM-48-0001	\$5,920.50	\$11,124.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,841.00	\$22,249.00
City of Iowa Colony	\$5,920.50	\$11,124.50
Most Impacted and Distressed Expended	\$5,920.50	\$11,124.50
B-17-DM-48-0001	\$5,920.50	\$11,124.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred twenty-seven (127), or sixty-five and forty-six hundredths percent (65.46%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations on the south-west side of the city. Ames Boulevard Crossing of Hayes Creek - Ames Blvd. (north side of Hayes Creek) to Ames Blvd, (south side of Hayes Creek), 29.409416, -95.443779.

Activity Progress Narrative:

During the reporting period, the City of Iowa Colony completed engineering design for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/06/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$173,456.00
B-17-DM-48-0001	N/A	\$173,456.00
Total Budget	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
Total Obligated	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
Total Funds Drawdown	\$0.00	\$15,724.30
B-17-DM-48-0001	\$0.00	\$15,724.30
Program Funds Drawdown	\$0.00	\$15,724.30
B-17-DM-48-0001	\$0.00	\$15,724.30
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,904.80	\$47,353.40
Cleveland	\$7,952.40	\$23,676.70
Most Impacted and Distressed Expended	\$7,952.40	\$23,676.70
B-17-DM-48-0001	\$7,952.40	\$23,676.70
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. Improvements include 55 linear feet.

Location Description:

Construction shall take place at the following location in the city. East Houston Street - North Side of E. Houston Street to the South Side of E. Houston Street, 30.341068, -95.077931.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had construction procurement underway for its flood and drainage facilities improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-009-C022_Cleveland_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/06/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$149,705.00
B-17-DM-48-0001	N/A	\$149,705.00
Total Budget	\$0.00	\$149,705.00
B-17-DM-48-0001	\$0.00	\$149,705.00
Total Obligated	\$0.00	\$149,705.00
B-17-DM-48-0001	\$0.00	\$149,705.00
Total Funds Drawdown	\$0.00	\$13,392.50
B-17-DM-48-0001	\$0.00	\$13,392.50
Program Funds Drawdown	\$0.00	\$13,392.50
B-17-DM-48-0001	\$0.00	\$13,392.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,740.00	\$40,525.00
Cleveland	\$6,870.00	\$20,262.50
Most Impacted and Distressed Expended	\$6,870.00	\$20,262.50
B-17-DM-48-0001	\$6,870.00	\$20,262.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new backup generator at a higher elevation and complete all associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. One (1) Public Facility.

Location Description:

Construction shall take place at Water Plant #3. City of Cleveland Water Plant #3, 30.330323, -95.0522. One (1) Public Facility.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had construction procurement underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_LMI_20-065-010-C027_Conroe
Activity Title:	Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/09/2019

Projected End Date:

10/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Conroe

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$391,453.00
B-17-DM-48-0001	N/A	\$391,453.00
Total Budget	\$0.00	\$391,453.00
B-17-DM-48-0001	\$0.00	\$391,453.00
Total Obligated	\$0.00	\$391,453.00
B-17-DM-48-0001	\$0.00	\$391,453.00
Total Funds Drawdown	\$21,000.00	\$21,000.00
B-17-DM-48-0001	\$21,000.00	\$21,000.00
Program Funds Drawdown	\$21,000.00	\$21,000.00
B-17-DM-48-0001	\$21,000.00	\$21,000.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,790.00	\$43,790.00
Conroe	\$21,895.00	\$21,895.00
Most Impacted and Distressed Expended	\$21,895.00	\$21,895.00
B-17-DM-48-0001	\$21,895.00	\$21,895.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide twenty-two (22) service reconnections, and complete all associated appurtenances. These Activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, fourteen hundred (1,400), or seventy-two and seventy-three hundredths percent (72.73%), are of low to moderate income. Improvements include 4,750 linear feet and twenty-one (21) public facilities.

Location Description:

Construction shall take place at Cable St., Cable St cut through Wayne St. up to Madeley, 30.3136, -95.4645. Cable St., Between Madeley St. and Frazier, 30.314407, -95.462891. McCall Avenue, Between Arnold St. and Lester St., 30.3143, -95.4663. Lewis St., Houston St. to Frazier, 30.315874, -95.462498. Alley between Lewis St. and Austin St., Between Lester St and Frazer, 30.3164, -95.4638. Dallas St., Dallas St. cut to Frazier, 30.3176, -95.4648. Waco Houston St. to Frazier, 30.318494, -95.463219. Manhole Rehabilitation, Manholes within the Project locations.

Activity Progress Narrative:

During the reporting period, the City of Conroe had construction procurement underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/05/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$908,647.64
B-17-DM-48-0001	N/A	\$908,647.64
Total Budget	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
Total Obligated	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,790.00	\$1,790.00
Jasper County	\$895.00	\$895.00
Most Impacted and Distressed Expended	\$895.00	\$895.00
B-17-DM-48-0001	\$895.00	\$895.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. CR 425 Bridge: This Activity shall benefit eighty-five (85) persons. Of these persons, forty-seven (47), or fifty-five and twenty-nine hundredths percent (55.29%), are of low to moderate income. CR 443 Bridge: This Activity shall benefit eighty-seven (87) persons. Of these persons, fifty-five (55), or sixty-three and twenty-two hundredths percent (63.22%), are of low to moderate income. CR 715 Road: This Activity shall benefit one hundred two (102) persons. Of these persons, fifty-four (54), or fifty-two and ninety-four hundredths percent (52.94%), are of low to moderate income. Improvements include 2100 linear feet.

Location Description:

Construction shall take place at the following locations on the west side of the county. CR 425 Bridge - 100' West of Bridge to 100' East of Bridge, 30.801865, -93.898602. CR 443 Bridge - 100' West of Bridge to 100' East of Bridge, 30.725100, -93.909478. CR 715 Road - CR 713 West 1,700 LF, 30.448259, -94.001853.

Activity Progress Narrative:

During the reporting period, the Jasper County completed environmental review for its street improvement



project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-017-C058_Anahuac

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/14/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Anahuac

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$193,271.00

Total Budget

B-17-DM-48-0001

\$0.00

\$193,271.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$193,271.00

Total Funds Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Funds Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Anahuac

\$32,760.00

\$32,760.00

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$16,380.00

\$16,380.00

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line with joint-less high-density polyethylene lines, replace or construct manholes, and complete all associated appurtenances. Improvements include 1647 linear feet. Six (6) Public Facilities. These Activities shall benefit five hundred ninety-four (594) persons. Of these persons, four hundred (400), or sixty-seven and thirty-four hundredths percent (67.34%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations within the city. North Texas Avenue - Canal Street to approximately 200 LF South of Fahring Street, 29.776397, -94.674161. Manhole Replacements: 29.773948, -94.674131, 29.775376, -94.674169, 29.776417, -94.674169, 29.777514, -94.674246, 29.778677, -94.674309.

Activity Progress Narrative:

During the reporting period, the City of Anahuac completed engineering design for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-018-C064_PolkCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/07/2019

Projected End Date:

11/29/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$995,241.00
B-17-DM-48-0001	N/A	\$995,241.00
Total Budget	\$0.00	\$995,241.00
B-17-DM-48-0001	\$0.00	\$995,241.00
Total Obligated	\$0.00	\$995,241.00
B-17-DM-48-0001	\$0.00	\$995,241.00
Total Funds Drawdown	\$44,940.00	\$44,940.00
B-17-DM-48-0001	\$44,940.00	\$44,940.00
Program Funds Drawdown	\$44,940.00	\$44,940.00
B-17-DM-48-0001	\$44,940.00	\$44,940.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$89,880.00	\$89,880.00
Polk County	\$44,940.00	\$44,940.00
Most Impacted and Distressed Expended	\$44,940.00	\$44,940.00
B-17-DM-48-0001	\$44,940.00	\$44,940.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. Improvements include 1500 linear feet.

River Road - These Activities shall benefit forty-three (43) persons. Of these persons, thirty-two (32), or seventy-four and forty-two hundredths percent (74.42%), are of low to moderate income.

Taylor Lake Road - These Activities shall benefit twenty-five (25) persons. Of these persons, twenty-one (21), or eighty-four percent (84.00%), are of low to moderate income.

Location Description:

Construction shall take place at the following locations: River Road - Intersection with Devil's Pass Road then 900 LF East, 30.549347, -94.869479. Taylor Lake Road - East Taylor Lake Circle then 600 LF East, 30.5255358, -94.845774.

Activity Progress Narrative:

During the reporting period, Polk County completed Engineering design for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-022-C079_EastBernard

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/14/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

East Bernard City Hall

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$157,563.00
B-17-DM-48-0001	N/A	\$157,563.00
Total Budget	\$0.00	\$157,563.00
B-17-DM-48-0001	\$0.00	\$157,563.00
Total Obligated	\$0.00	\$157,563.00
B-17-DM-48-0001	\$0.00	\$157,563.00
Total Funds Drawdown	\$4,950.00	\$13,250.70
B-17-DM-48-0001	\$4,950.00	\$13,250.70
Program Funds Drawdown	\$4,950.00	\$13,250.70
B-17-DM-48-0001	\$4,950.00	\$13,250.70
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,490.00	\$28,091.40
East Bernard City Hall	\$5,745.00	\$14,045.70
Most Impacted and Distressed Expended	\$5,745.00	\$14,045.70
B-17-DM-48-0001	\$5,745.00	\$14,045.70
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These Activities shall benefit thirty-seven (37) persons. Of these persons, twenty-nine (29), or seventy-eight and thirty-eight hundredths percent (78.38%), are of low to moderate income. Improvements include 2130 linear feet.

Location Description:

Construction shall take place at the locations identified in the table below. Vacek Street - Vacek St. from Ray St. to end of street, 29.533852, -96.068762. North Urbanec Street - North Urbanec St. from Vacek St. to 350 LF from Koym Street. Louis Street From Koym St. to end of street, 29.535447, -96.062773.

Activity Progress Narrative:

During the reporting period, the City of East Bernard completed environmental review, completed engineering design and had construction procurement underway for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-024-C083_Angleton

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/20/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Angleton

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$154,439.00
B-17-DM-48-0001	N/A	\$154,439.00
Total Budget	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
Total Obligated	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
Total Funds Drawdown	\$8,579.50	\$8,579.50
B-17-DM-48-0001	\$8,579.50	\$8,579.50
Program Funds Drawdown	\$8,579.50	\$8,579.50
B-17-DM-48-0001	\$8,579.50	\$8,579.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$18,949.00	\$18,949.00
Angleton	\$9,474.50	\$9,474.50
Most Impacted and Distressed Expended	\$9,474.50	\$9,474.50
B-17-DM-48-0001	\$9,474.50	\$9,474.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These Activities shall benefit two hundred eight (208) persons. Of these persons, one hundred forty-one (141), or sixty-seven and seventy-nine hundredths percent (67.79%), are of low to moderate income. Improvemnets shall include 2800 linear feet and 2 Public Facilities.

Location Description:

Construction shall take place along at the following locations. North Columbia Street - between West Magnolia St and State Highway 35, 29.165106, -95.438564. North Parrish Street - between West Magnolia St and State Highway 35, 29.165093, -95.43732. West Magnolia Street - between East Erskine St and 340 ft west of North Columbia St, 29.166277, -95.437268. Manholes - North Parish Street, 29.164380, -95.437309. North Columbia Street, 29.164243, -95.438530.

Activity Progress Narrative:

During the reporting period, the City of Angleton completed environmental review for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_LMI_20-065-025-C086_Mathis
Activity Title:	Sewer Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/19/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
11/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Mathis, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,904.00
Mathis, City of	\$0.00	\$2,904.00
Most Impacted and Distressed Expended	\$0.00	\$2,904.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install 2 emergency generators and complete associated appurtenances. Two (2) public facilities. These Activities shall benefit eight hundred fifty-four (854) persons. Of these persons, six hundred fifty-one (651), or seventy-six and twenty-three hundredths percent (76.23%), are of low to moderate income.

Location Description:

Installation shall take place at the Campbell and Lee Street lift station locations. Campbell Lift Station - Campbell Street, 28.082158, -97.828613. Lee Lift Station - North Lee Street, 28.08704, -97.825777.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-026-C093_SantaFe_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/11/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,249,864.00
B-17-DM-48-0001	N/A	\$1,249,864.00
Total Budget	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
Total Obligated	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
Total Funds Drawdown	\$21,321.10	\$52,682.10
B-17-DM-48-0001	\$21,321.10	\$52,682.10
Program Funds Drawdown	\$21,321.10	\$52,682.10
B-17-DM-48-0001	\$21,321.10	\$52,682.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$42,642.20	\$105,364.20
Santa Fe	\$21,321.10	\$52,682.10
Most Impacted and Distressed Expended	\$21,321.10	\$52,682.10
B-17-DM-48-0001	\$21,321.10	\$52,682.10
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 12,281 linear feet.

Location Description:

Construction shall take place at the following locations: 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080. 22nd Street Site 2 - Main St. East to end of pavement, 29.367428, -95.079655. 23rd Street Site 3 - Main Street East to end of pavement, 29.366035, -95.079652. 24th Street Site 4 - Main Street East to Avenue H, 29.36556, -95.079665. 25th Street Site 5 - Main Street to Avenue G-1/2, 29.364643, -95.07957. Avenue I Site 6 - 25th Street, North to end of pavement, 29.36594, -95.076302. Avenue G-1/2 Site 6 - 25th Street South to end of pavement, 29.362249, -95.076652. Avenue F Site 8 - State Hwy 6, South to end of pavement, 29.36379, -95.072385.

Activity Progress Narrative:



During the reporting period, the City of Santa Fe had environmental review underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-028-C091_FayetteCounty

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fayette, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$929,021.13
Total Budget	\$0.00	\$929,021.13
Total Obligated	\$0.00	\$929,021.13
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,046.60
Fayette, County of	\$0.00	\$20,046.60
Most Impacted and Distressed Expended	\$0.00	\$20,046.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water distribution line Infrastructure improvements to provide optimum water service to the area. Subrecipient shall install water distribution lines, bore and case, gate valves, hydrants, and reconnections and complete associated appurtenances. These Activities shall benefit eight hundred eighty-five (885) persons. Of these persons, six hundred forty (640), or seventy-two and thirty-two hundredths percent (72.32%), are of low to moderate income. Improvements include 5,080 linear feet and thirteen (13) public facilities.

Location Description:

Construction will take place at W. Northline Street, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B 29.912398, -96.88283. Fire Hydrants, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B, 29.912398, -96.88283. N. Main Street, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. Fire Hydrants, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. W. Colorado, N. Main St to 497 W. Colorado Well D, 29.904595, -96.880836. Fire Hydrant, N. Main St to 497 W. Colorado, Well D, 9.904595, -96.880836.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-029-C096_Dickinson

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/19/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$7,725,284.00
B-17-DM-48-0001	N/A	\$7,725,284.00
Total Budget	\$0.00	\$7,725,284.00
B-17-DM-48-0001	\$0.00	\$7,725,284.00
Total Obligated	\$0.00	\$7,725,284.00
B-17-DM-48-0001	\$0.00	\$7,725,284.00
Total Funds Drawdown	\$403,300.00	\$403,300.00
B-17-DM-48-0001	\$403,300.00	\$403,300.00
Program Funds Drawdown	\$403,300.00	\$403,300.00
B-17-DM-48-0001	\$403,300.00	\$403,300.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$806,600.00	\$806,600.00
Dickinson	\$403,300.00	\$403,300.00
Most Impacted and Distressed Expended	\$403,300.00	\$403,300.00
B-17-DM-48-0001	\$403,300.00	\$403,300.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. These Activities shall benefit eleven thousand five hundred fifty (11,550) persons. Of these persons, six thousand fifty (6,050), or fifty-two and thirty-eight hundredths percent (52.38%), are of low to moderate income. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. Nicholstone Drainage Improvements - These Activities shall benefit four thousand nine hundred eighty-five (4,985) persons. Of these persons, two thousand six hundred eighty-five (2,685), or fifty-three and eighty-six hundredths percent (53.86%), are of low to moderate income. Improvements include a total of 12,700 linear feet.

Location Description:

Construction shall take place at the following locations within the city. Tributary to Gum Bayou Widening - Gum Bayou to 400' west of dead end on Baker Drive, 29.47568, -95.02853. Nicholstone Drainage Improvements - Texas Ave from E 29th St to E 37th St; 34th St from Dickinson Ave to 200 LF west of Colorado St; Kansas Ave from E 29th St. to E 31st St; Kansas Ave from E 33rd St to E 36th St., 29.472646, -95.042159.

Activity Progress Narrative:



During the reporting period, the City of Dickinson completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-031-C101_Jasper

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/26/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jasper

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$174,304.00

Total Budget

B-17-DM-48-0001

\$0.00

\$174,304.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$174,304.00

Total Funds Drawdown

B-17-DM-48-0001

\$8,946.35

\$8,946.35

Program Funds Drawdown

B-17-DM-48-0001

\$8,946.35

\$8,946.35

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Jasper

\$17,892.70

\$17,892.70

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$8,946.35

\$8,946.35

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. This Activity shall benefit seven thousand four hundred forty persons (7,440). Of these persons, four thousand three hundred five (4,305), or fifty-seven and eighty-six hundredths percent (57.86%), are of low to moderate income. Improvements include 1,200 linear feet.

Location Description:

Construction shall take place at the following location on the east side of the city. Sandy Creek - Highway 96 to South Main Street, 30.919035, -93.998891.

Activity Progress Narrative:

During the reporting period, the City of Jasper completed environmental review for its flood and drainage improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/27/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pinehurst

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,782,697.45
B-17-DM-48-0001	N/A	\$3,782,697.45
Total Budget	\$0.00	\$3,782,697.45
B-17-DM-48-0001	\$0.00	\$3,782,697.45
Total Obligated	\$0.00	\$3,782,697.45
B-17-DM-48-0001	\$0.00	\$3,782,697.45
Total Funds Drawdown	\$56,815.84	\$56,815.84
B-17-DM-48-0001	\$56,815.84	\$56,815.84
Program Funds Drawdown	\$56,815.84	\$56,815.84
B-17-DM-48-0001	\$56,815.84	\$56,815.84
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$113,631.68	\$113,631.68
Pinehurst	\$56,815.84	\$56,815.84
Most Impacted and Distressed Expended	\$56,815.84	\$56,815.84
B-17-DM-48-0001	\$56,815.84	\$56,815.84
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 20,294 linear feet, one (1) public facility-treatment plant and seventy (70) public facilities-manholes.

Location Description:

Construction shall take place at the following wastewater system locations. City Wastewater Treatment Plant - 3000 Gull Street, 30.100982, -93.764658. Site #1 West Park Avenue - From West Park Avenue to 30th Street, 30.109953, -93.771925. Site #2 Pin Oak Drive - From W. Park Ave to end of street, 30.11083, -93.768847. Site #3 Pin Oak Circle - From Pin Oak Drive to end of street, 30.111634, -93.768735. Site #4 30th Street - From W. Park Ave. to end of street, 30.110659, -93.766995. Site #5 Lancelot St. - From N. 31st St. to Waterford Gardens, 30.108228, -93.76959. Site #6 Camelot St - From Camelot Street to Waterford Gardens, 30.106465, -93.769551. Site #7 Old Castle Lane - From King Arthur Ct. to Camelot St., 30.106355, -93.770125. Site #8 King



Arthur Court - From Camelot St. to King Arthur Ct., 30.107543, -93.770618. Site #9 East Martin Street - From 34th Street to Martin Street, 30.104294, -93.770156. Site #10 South of Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105293, -93.768109. Site #11 Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105705, -93.768929. Site #12 South of Somerset St - From Easement to Somerset St., 30.104854, -93.766457. Site #13 Somerset St - From Somerset St. to Somerset St., 30.104849, -93.766443. Site #14 Enchanted Oaks Street - From Somerset St. to end of street, 30.103725, -93.767885. Site #15 Dal Sasso Drive - From MacArthur Drive to end of street, 30.094444, -93.756366. Site #16 MacArthur Drive - From MacArthur Drive to MacArthur Drive, 30.095675, -93.757251. Site #17 East Harding Circle - From East Harding Circle to East Harding Circle, 30.115762, -93.770334. Site #18 Elma Ave - From 33rd Street to East Harding Circle, 30.115204, -93.770571. Site #19 Between Elma Ave. and East Harding Circle - From 33rd Street to easement, 30.11544, -93.771742. Site #20 33rd Street - From Raven St. to Whippoorwill St., 30.117715, -93.771155. Site #21 Redbird Street - From 33rd Street to Redbird Street, 30.117603, -93.772365. Site #22 Camelot Street - From Camelot St. to Camelot St., 30.106227, -93.76949. Site #23 Camelot Street - From Camelot St. to King Arthur Ct., 30.105364, -93.769748. Site #24 King Arthur Court - From 34th Street to King Arthur Court, 30.106649, -93.770888. Site #25 East Martin Street - From Martin Street to Lancelot Street, 30.106612, -93.768996. Project Wide Manhole Rehabilitation - 3461 Nightingale Street, 30.105300, -93.773200.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst completed environmental review and had engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-034-C113_Pinehurst_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/27/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Pinehurst

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,109,703.91
B-17-DM-48-0001	N/A	\$3,109,703.91
Total Budget	\$0.00	\$3,109,703.91
B-17-DM-48-0001	\$0.00	\$3,109,703.91
Total Obligated	\$0.00	\$3,109,703.91
B-17-DM-48-0001	\$0.00	\$3,109,703.91
Total Funds Drawdown	\$86,249.60	\$86,249.60
B-17-DM-48-0001	\$86,249.60	\$86,249.60
Program Funds Drawdown	\$86,249.60	\$86,249.60
B-17-DM-48-0001	\$86,249.60	\$86,249.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$172,499.20	\$172,499.20
Pinehurst	\$86,249.60	\$86,249.60
Most Impacted and Distressed Expended	\$86,249.60	\$86,249.60
B-17-DM-48-0001	\$86,249.60	\$86,249.60
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 42,091 linear feet.

Location Description:

Construction shall take place at the following locations. Site #1 Redbird Street - From 35th Street to end of Street, 30.117610, -93.773815. Site #2 Whippoorwill St. - From 35th Street to Redbird, 30.119194, -93.774276. Site #3 41st Street - From W. Park Avenue to W. Lutcher Dr., 30.113581, -93.786352. Site #4 Peacock Street - From 35th Street to end of street, 30.111308, -93.774571. Site #5 34th Street - From Pheasant Street to end of street, 30.112704, -93.773541. Site #6 Pheasant Street - From 35th Street to end of street, 30.113129, -93.77196. Site #7 34th Street - From Pheasant Street to Harding Circle, 30.113845, -93.771566. Site #8 33rd Street - From W. Park Avenue to Pheasant Street, 30.111717, -93.770611. Site #9 Somerset Street - From Martin Street to Enchanted Oaks, 30.104933, -93.76684. Site #10 Shadow Wood Lane - From Enchanted Oaks to Somerset Street, 30.104177, -93.76873. Site #11 34th Street - From Martin Street to end of street,



30.104923, -93.771286. Site #12 Enchanted Oaks Street - From Circle St. to end of street, 30.103781, -93.766828. Site #13 Unnamed Street - From Concord Street to Enchanted Oaks, 30.103349, -93.766413. Site #14 Concord Street - From end of concrete to end of street, 30.102968, -93.766812. Site #15 Lexington Street - From Concord Street to end of pavement, 30.101789, -93.767483. Site #16 Cardinal Street - From 28th Street to end of street, 30.098224, -93.762831. Site #17 40th Street - From W. Park Avenue to MLK Blvd., 30.11396, -93.783773. Site #18 Sparrow Street - From 41st St. to MLK Blvd., 30.114478, -93.783917. Site #19 Starling Street - From 41st Street to end of street, 30.11528, -93.784298. Site #20 Swallow Street - From Circle to end of street, 30.116164, -93.784068. Site #21 Redbird Street - From 40th Street to end of street, 30.117024, -93.784422. Site #22 35th Street - From W. Park Ave. to Lutcher Drive, 30.115221, -93.774712. Site #23 Warbler Street - From Whippoorwill Street to end of street, 30.118529, -93.770094. Site #24 Raven Street - From 35th Street to Harding Circle, 30.118538, -93.770178. Site #25 Harding Circle - From Raven Street to Raven Street, 30.115122, -93.771419. Site #26 33rd Street - From Harding Circle to end of street, 30.115033, -93.771081. Site #27 Elma Avenue - From E. Harding Circle to E. Harding Circle, 30.115199, -93.771284. Site #28 Worley Lane - From W. Harding Circle to Elma Avenue, 30.115456, -93.772044. Site #29 Pheasant Street - From MLK Blvd to 35th Street, 30.112965, -93.777546. Site #30 30th Street - From W. Park Avenue to end of street, 30.110894, -93.766592. Site #31 30th Street - From W. Park Avenue to 29th Street, 30.109175, -93.767218. Site #32 29th Street - From W. Park Avenue to 30th Street, 30.109142, -93.766555. Site #33 Bayou Bend Drive - From Martin Street to Somerset Street, 30.105677, -93.767574. Site #34 W. Park Avenue - From Strickland Drive to Adams Bayou Bridge, 30.109949, -93.771672. Site #35 Lark Street - From Lark Street to Heron Street, 30.101797, -93.773256.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst completed environmental review and had engineering design underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-037-C118_Brookside

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

11/25/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

CITY OF BROOKSIDE

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$999,834.00
B-17-DM-48-0001	N/A	\$999,834.00
Total Budget	\$0.00	\$999,834.00
B-17-DM-48-0001	\$0.00	\$999,834.00
Total Obligated	\$0.00	\$999,834.00
B-17-DM-48-0001	\$0.00	\$999,834.00
Total Funds Drawdown	\$39,499.08	\$39,499.08
B-17-DM-48-0001	\$39,499.08	\$39,499.08
Program Funds Drawdown	\$39,499.08	\$39,499.08
B-17-DM-48-0001	\$39,499.08	\$39,499.08
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,998.16	\$78,998.16
CITY OF BROOKSIDE	\$39,499.08	\$39,499.08
Most Impacted and Distressed Expended	\$39,499.08	\$39,499.08
B-17-DM-48-0001	\$39,499.08	\$39,499.08
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit three hundred fifty-six (356) persons. Of these persons, two hundred seventeen (217), or sixty and ninety-six hundredths percent (60.96%), are of low to moderate income. Improvements include 11,120 linear feet.

Location Description:

Construction shall take place at the following locations: Woody Drive - Brookside Rd. North to end of pavement, 29.590417, -95.301662. Isla Street - Wood Rd. East to Mykawa Rd., 29.590051, -95.298554. Lila Street - Wood Rd. East to Mykawa Rd., 29.587985, -95.298341. April Street - Brookside Rd. North to Isla Street, 29.588146, -95.299298. Katy Street - Mykawa Rd. West to end of pavement, 29.588732, -95.296421. Ella Street - Wood Rd. to Mykawa Rd., 29.592789, -95.298997.

Activity Progress Narrative:

During the reporting period, the City of Brookside had environmental review underway and engineering design underway for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_LMI_20-065-039-C120_Groves_SI
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
12/27/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Groves

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,882,165.88
B-17-DM-48-0001	N/A	\$2,882,165.88
Total Budget	\$0.00	\$2,882,165.88
B-17-DM-48-0001	\$0.00	\$2,882,165.88
Total Obligated	\$0.00	\$2,882,165.88
B-17-DM-48-0001	\$0.00	\$2,882,165.88
Total Funds Drawdown	\$66,642.47	\$66,642.47
B-17-DM-48-0001	\$66,642.47	\$66,642.47
Program Funds Drawdown	\$66,642.47	\$66,642.47
B-17-DM-48-0001	\$66,642.47	\$66,642.47
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$133,284.94	\$133,284.94
Groves	\$66,642.47	\$66,642.47
Most Impacted and Distressed Expended	\$66,642.47	\$66,642.47
B-17-DM-48-0001	\$66,642.47	\$66,642.47
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These Activities shall benefit three hundred forty-five (345) persons. Of these persons, one hundred ninety-two (192), or fifty-five and sixty-five hundredths percent (55.65%), are of low to moderate income. Improvements include 6,613 linear feet.

Location Description:

Construction shall take place at the following locations. Pearl Street - 25th Street to the End, 29.936404, -93.909496. Dave Street - Main Ave. to State Hwy 73, 29.93775, -93.904347. East Drive - Main Ave. to State Hwy 73, 29.939421, -93.909985. Curt Drive - Warren Street to Garner Street, 29.935953, -93.901843. Orange Acres - SH 87 to End of Street, 29.92914, -93.905824.

Activity Progress Narrative:

During the reporting period, the City of Groves completed environmental review for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-040-C121_Woodloch

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/27/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Woodloch

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$249,958.00
B-17-DM-48-0001	N/A	\$249,958.00
Total Budget	\$0.00	\$249,958.00
B-17-DM-48-0001	\$0.00	\$249,958.00
Total Obligated	\$0.00	\$249,958.00
B-17-DM-48-0001	\$0.00	\$249,958.00
Total Funds Drawdown	\$1,601.70	\$8,860.50
B-17-DM-48-0001	\$1,601.70	\$8,860.50
Program Funds Drawdown	\$1,601.70	\$8,860.50
B-17-DM-48-0001	\$1,601.70	\$8,860.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,203.40	\$17,721.00
Woodloch	\$1,601.70	\$8,860.50
Most Impacted and Distressed Expended	\$1,601.70	\$8,860.50
B-17-DM-48-0001	\$1,601.70	\$8,860.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, and complete associated appurtenances. These Activities shall benefit six hundred eighty-nine (689) persons. Of these persons, four hundred nine (409), or fifty-nine and thirty-six hundredths percent (59.36%), are of low to moderate income. Improvements include one (1) Public Facility.

Location Description:

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - East/Southeast End of S. Woodloch St., 30.216924, -95.409738.

Activity Progress Narrative:

During the reporting period, the City of Woodloch had environmental review underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$800,979.00
B-17-DM-48-0001	N/A	\$800,979.00
Total Budget	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
Total Obligated	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
Total Funds Drawdown	\$37,486.40	\$61,723.10
B-17-DM-48-0001	\$37,486.40	\$61,723.10
Program Funds Drawdown	\$37,486.40	\$61,723.10
B-17-DM-48-0001	\$37,486.40	\$61,723.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,762.80	\$125,236.20
Hitchcock	\$38,381.40	\$62,618.10
Most Impacted and Distressed Expended	\$38,381.40	\$62,618.10
B-17-DM-48-0001	\$38,381.40	\$62,618.10
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 4,763 linear feet.

Location Description:

Construction shall take place at the following locations on the east side of the city. 2nd Street/redfish Drive Drainage Area - 2nd Street to Diversionary Canal, 29.3325, -95.0231. Hacker and Caldwell Outfall - Hacker to Diversionary Canal, 29.3375, -95.0142.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock completed environmental review for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-042-C128_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$662,170.00
B-17-DM-48-0001	N/A	\$662,170.00
Total Budget	\$0.00	\$662,170.00
B-17-DM-48-0001	\$0.00	\$662,170.00
Total Obligated	\$0.00	\$662,170.00
B-17-DM-48-0001	\$0.00	\$662,170.00
Total Funds Drawdown	\$29,879.40	\$29,879.40
B-17-DM-48-0001	\$29,879.40	\$29,879.40
Program Funds Drawdown	\$29,879.40	\$29,879.40
B-17-DM-48-0001	\$29,879.40	\$29,879.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$59,758.80	\$59,758.80
Hitchcock	\$29,879.40	\$29,879.40
Most Impacted and Distressed Expended	\$29,879.40	\$29,879.40
B-17-DM-48-0001	\$29,879.40	\$29,879.40
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 7,462 linear feet.

Location Description:

Construction shall take place at the following wastewater system locations. Schiro Road - Stewart Road to Second Street, 29.397, -95.0247. Second Street - Schiro Road to Dellanera Road, 29.3411, -95.0222. Blimp Base Blvd. - Avenue D to Avenue F, 29.3308, -95.0464. Avenue D - Blimp Base Blvd. to 5th Street, 29.3328, -95.0436. Speaker Street - Phelps Street to Clem Street, 29.3406, -95.0047. Ally between Speaker and Backstrom - Moore Road to Clem Street, 29.3422, -95.0086. Avenue E - Blimp Base Road to 3rd Street, 29.3306, -95.0458. 5th Street - Avenue D to Avenue E, 29.3317, -95.0442.

Activity Progress Narrative:



During the reporting period, the City of Hitchcock completed environmental review for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-043-C129_Liverpool

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/08/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Liverpool, city of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$191,486.00
Total Budget	\$0.00	\$191,486.00
Total Obligated	\$0.00	\$191,486.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,204.00
Liverpool, city of	\$0.00	\$12,204.00
Most Impacted and Distressed Expended	\$0.00	\$12,204.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct road using SWPPP, remove and replace drainage pipe, regrade and slope shoulders, and complete associated appurtenances. These Activities shall benefit twenty-three (23) persons. Of these persons, sixteen (16), or sixty-nine and fifty-seven hundredths percent (69.57%), are of low to moderate income. Improvements include 3,225 linear feet.

Location Description:

Construction shall take place at Avenue H, Main St. to St. Anne Street 29.295181, -95.272876.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-045-C131_HolidayLakes

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/13/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Holiday Lake, Town of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$599,008.00
Total Budget	\$0.00	\$599,008.00
Total Obligated	\$0.00	\$599,008.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,559.00
Holiday Lake, Town of	\$0.00	\$35,559.00
Most Impacted and Distressed Expended	\$0.00	\$35,559.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These Activities shall benefit nine hundred fifty (950) persons. Of these persons, eight hundred twenty-five (825), or eighty-six and eighty-four hundredths percent (86.84%), are of low to moderate income. Improvements include 10,975 linear feet.

Location Description:

Construction shall take place at the following locations within the city. Sullivan Lane - Kelly Lane to Duffy Lane, 29.213679, -95.513056. O'Malley Lane - Kelly Lane to Duffy Lane, 29.213658, -95.513949. Hennessee Lane - Kelly Lane to Duffy Lane, 29.213616, -95.514817. Flanagan Lane - Kelly Lane to Duffy Lane, 29.213588, -95.515726. Shanahan Lane - Kelly Lane to Duffy Lane, 29.213652, -95.516603. Shaughnsey Lane - Kelly Lane to Duffy Lane, 29.213785, -95.51751. Casey Lane - Kelly Lane to Duffy Lane, 29.214129, -95.518467. Aniak Drive - Spur Lane to Sunset Blvd., 29.213287, -95.519368. Duffy Lane - Aniak Drive to O'Leary, 29.211918, -95.515638.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-046-C138_Rosenberg

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/23/2020

Projected End Date:

01/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rosenberg

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$298,611.00
Total Budget	\$0.00	\$298,611.00
Total Obligated	\$0.00	\$298,611.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,130.93
Rosenberg	\$0.00	\$16,130.93
Most Impacted and Distressed Expended	\$0.00	\$16,130.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. These activities shall benefit fifty (50) persons. Of these persons, forty-two (42), or eighty-four percent (84%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. Lift Station No. 9 - 2311 Ave B, 29.56547, -95.80344. Lift Station No. 10 - 1911 Ave A, 29.56547, -95.803436.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio, Town of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$886,967.00
Total Budget	\$0.00	\$886,967.00
Total Obligated	\$0.00	\$886,967.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,345.40
Refugio, Town of	\$0.00	\$48,345.40
Most Impacted and Distressed Expended	\$0.00	\$48,345.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E., Commons Street, 28.299816, -97.2696611. Mesquite Street, E. Empresario Street to E., Commons Street, 28.300004, -97.27091. S. Bayou, Street - Curve on Bayou Street to E., Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E.Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio, Town of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,498,315.00
Total Budget	\$0.00	\$1,498,315.00
Total Obligated	\$0.00	\$1,498,315.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,723.47
Refugio, Town of	\$0.00	\$81,723.47
Most Impacted and Distressed Expended	\$0.00	\$81,723.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,494,787.00
Total Budget	\$0.00	\$4,494,787.00
Total Obligated	\$0.00	\$4,494,787.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$245,124.48
Refugio, Town of	\$0.00	\$245,124.48
Most Impacted and Distressed Expended	\$0.00	\$245,124.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-057-C169_Refugio_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,539,043.00
Total Budget	\$0.00	\$1,539,043.00
Total Obligated	\$0.00	\$1,539,043.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,927.25
Refugio, Town of	\$0.00	\$83,927.25
Most Impacted and Distressed Expended	\$0.00	\$83,927.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

Alvin, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$12,239.64

\$12,239.64

\$12,239.64

\$12,239.64

\$0.00

\$0.00

\$0.00

\$0.00

\$24,479.28

\$12,239.64

\$12,239.64

\$12,239.64

\$0.00

\$0.00

To Date

\$408,336.00

\$408,336.00

\$408,336.00

\$408,336.00

\$408,336.00

\$408,336.00

\$21,419.37

\$21,419.37

\$21,419.37

\$21,419.37

\$0.00

\$0.00

\$0.00

\$0.00

\$42,838.74

\$21,419.37

\$21,419.37

\$21,419.37

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient shall install a generator and concrete foundation and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location. Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX, 29.365976, -95.233423.

Activity Progress Narrative:

During the reporting period, the City of Alvin had environmental review underway and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-060-C175_Alvin_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/29/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Alvin, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$478,092.00

Total Budget

\$0.00

\$478,092.00

Total Obligated

\$0.00

\$478,092.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,024.80

Alvin, City of

\$0.00

\$16,024.80

Most Impacted and Distressed Expended

\$0.00

\$16,024.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient contractor shall install generators and concrete foundations and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. Water Well #4 - 300 S. Durant Street, Alvin, TX, 29.421219, -94.986019. Water Well #8 - 380 Willis Street, Alvin, TX, 29.424854, -95.246564.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-061-C176_WestColumbia

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/21/2020

Projected End Date:

03/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Columbia

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$159,795.00
B-17-DM-48-0001	N/A	\$159,795.00
Total Budget	\$0.00	\$159,795.00
B-17-DM-48-0001	\$0.00	\$159,795.00
Total Obligated	\$0.00	\$159,795.00
B-17-DM-48-0001	\$0.00	\$159,795.00
Total Funds Drawdown	\$10,108.50	\$10,108.50
B-17-DM-48-0001	\$10,108.50	\$10,108.50
Program Funds Drawdown	\$10,108.50	\$10,108.50
B-17-DM-48-0001	\$10,108.50	\$10,108.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,217.00	\$20,217.00
West Columbia	\$10,108.50	\$10,108.50
Most Impacted and Distressed Expended	\$10,108.50	\$10,108.50
B-17-DM-48-0001	\$10,108.50	\$10,108.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace and install storm sewer pipe and sewer manholes and complete associated appurtenances. These activities shall benefit three thousand nine hundred seventy-five (3,975) persons. Of these persons, two thousand four hundred fifty (2,450), or sixty-one and sixty-four hundredths percent (61.64%), are of low to moderate income. Improvements include 715 linear feet and five (5) public facilities.

Location Description:

Construction shall take place in a neighborhood on the east side of the city, near the wastewater treatment plant. Lee Street - Mattson St. to 11th St and Humble Drive, 29.139339, -95.635512. Manhole Replacement Improvements - Lee Street, 29.138893, -95.63708, 29.139076, -95.637066, 29.139344, -95.635725, 29.139331, -95.636138, 29.139321, -95.635681.

Activity Progress Narrative:

During the reporting period, the City of West Columbia had environmental review underway and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-062-C180_WallerCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/04/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Waller County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,036,599.00
B-17-DM-48-0001	N/A	\$4,036,599.00
Total Budget	\$0.00	\$4,036,599.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
Total Obligated	\$0.00	\$4,036,599.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
Total Funds Drawdown	\$92,787.30	\$92,787.30
B-17-DM-48-0001	\$92,787.30	\$92,787.30
Program Funds Drawdown	\$92,787.30	\$92,787.30
B-17-DM-48-0001	\$92,787.30	\$92,787.30
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$185,574.60	\$185,574.60
Waller County	\$92,787.30	\$92,787.30
Most Impacted and Distressed Expended	\$42,035.37	\$42,035.37
B-17-DM-48-0001	\$42,035.37	\$42,035.37
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. Diemer Road - These activities shall benefit four hundred sixty-five (465) persons. Of these persons, two hundred eighty-eight (288), or sixty-one and ninety-four hundredths percent (61.94%), are of low to moderate income. Improvements include 6,300 linear feet. Laneview Road - These activities shall benefit two hundred forty-five (245) persons. Of these persons, one hundred and thirty-five (135), or fifty-five and ten hundredths percent (55.10%), are of low to moderate income. Improvements include 49,632 linear feet.

Location Description:

Construction shall take place at the following locations. Diemer Road - Diemer Road (North) to Diemer Road (South), 29.873333, -96.080000. Laneview Road - FM 1488 to FM 1736, 30.136014, -96.019548.

Activity Progress Narrative:

During the reporting period, Waller County had environmental review underway for its street improvement



project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/29/2022

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,208,593.00
B-17-DM-48-0001	N/A	\$2,208,593.00
Total Budget	\$0.00	\$2,208,593.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
Total Obligated	\$0.00	\$2,208,593.00
B-17-DM-48-0001	\$0.00	\$2,208,593.00
Total Funds Drawdown	\$108,912.90	\$108,912.90
B-17-DM-48-0001	\$108,912.90	\$108,912.90
Program Funds Drawdown	\$108,912.90	\$108,912.90
B-17-DM-48-0001	\$108,912.90	\$108,912.90
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$219,415.80	\$219,415.80
CALHOUN COUNTY	\$109,707.90	\$109,707.90
Most Impacted and Distressed Expended	\$66,835.30	\$66,835.30
B-17-DM-48-0001	\$66,835.30	\$66,835.30
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Construction shall take place at the following locations within the county. Drainage Ditch Channel 1.5 Miles west of Lane Road - Upstream on SH-185 midway between White Rd. and Morales Road to 3.21 miles to the south, 28.399271, -96.622587. Drainage Basin - Intersection of Wittnebert Rd. and Carabajal Rd. to approx. 2,300 LF southwest of start point, 28.403966, -96.618509. Alamo Beach Drainage Area 1 - Area between Cox Street and San Jacinto Street, 28.570070, -96.566364. Alamo Beach Drainage Area 2 - Area between San Jacinto Street and Fannin Street, 28.572885, -96.567686. Alamo Beach Drainage Area 3 - Area between Lee Street and E. Sunrise Street, 28.575191, -96.566273. Alamo Beach Drainage Area 4 - Area between Fannin Street and E. Skyview Avenue, 28.576220, -96.568050. Alamo Beach Drainage Area 5 - Area between E. Skyview Avenue and Sunset Avenue, 28.578390, -96.568508. Alamo Beach Drainage Area 6 - Area between E. Skyview Avenue and Travis Street, 28.580839, -96.568466. Alamo Beach Drainage Area 7 - Area between W. Kruse Street to Carrigan Avenue, 28.582579, -96.573338.

Location Description:

Subrecipient will conduct drainage and public facilities Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and ensure emergency response systems are fully operational during emergency situations. Drainage ditch - Subrecipient shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities shall benefit one hundred eighty (180) persons. Of these persons, one hundred fifteen (115), or sixty-three and eighty-nine hundredths percent (63.89%), are of low to moderate income. Improvements include 21,000 linear feet. Alamo



Beach - Subrecipient shall install storm sewer outfalls, culverts, and end treatments; excavate ditches; and complete associated appurtenances. These activities shall benefit two thousand two hundred forty (2,240) persons. Of these persons, one thousand two hundred sixty-five (1,265), or fifty-six and forty-seven hundredths percent (56.47%), are of low to moderate income. Improvements include 56,875 linear feet.

Activity Progress Narrative:

During the reporting period, Calhoun County had environmental review underway and engineering design underway for it's flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-064-C182_CalhounCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/20/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/29/2022

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,138,266.50
B-17-DM-48-0001	N/A	\$2,138,266.50
Total Budget	\$0.00	\$2,138,266.50
B-17-DM-48-0001	\$0.00	\$2,138,266.50
Total Obligated	\$0.00	\$2,138,266.50
B-17-DM-48-0001	\$0.00	\$2,138,266.50
Total Funds Drawdown	\$109,279.95	\$109,279.95
B-17-DM-48-0001	\$109,279.95	\$109,279.95
Program Funds Drawdown	\$109,279.95	\$109,279.95
B-17-DM-48-0001	\$109,279.95	\$109,279.95
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$218,559.90	\$218,559.90
CALHOUN COUNTY	\$109,279.95	\$109,279.95
Most Impacted and Distressed Expended	\$109,279.95	\$109,279.95
B-17-DM-48-0001	\$109,279.95	\$109,279.95
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Fire Protection Facilities and Equipment - Subrecipient shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. These activities shall benefit six thousand eight hundred ninety-five (6,895) persons. Of these persons, three thousand five hundred thirty (3,530), or fifty-one and twenty hundredths percent (51.20%), are of low to moderate income. Improvements include one (1) public facility. Parks, Playgrounds and Other Recreational Facilities - Subrecipient shall furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities shall benefit five thousand two hundred eighty (5,280) persons. Of these persons, two thousand eight hundred eighty-five (2,885), or fifty-four and sixty-four hundredths percent (54.64%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following locations within the county. Magnolia Beach Fire Station - 873 Margie Tewmeyer Road #1 Port Lavaca, Texas, 28.55982, -96.54321. Little Chocolate Bay Park - Locations throughout the Park, 28.598288, -96.638933.



Activity Progress Narrative:

During the reporting period, Calhoun County had environmental review underway and engineering design underway for it's public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMI_20-065-068-C194_Bayside
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
01/23/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Bayside

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$720,132.00
B-17-DM-48-0001	N/A	\$720,132.00
Total Budget	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
Total Obligated	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
Total Funds Drawdown	\$17,762.20	\$60,471.70
B-17-DM-48-0001	\$17,762.20	\$60,471.70
Program Funds Drawdown	\$17,762.20	\$60,471.70
B-17-DM-48-0001	\$17,762.20	\$60,471.70
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85,656.80	\$171,075.80
Bayside	\$42,828.40	\$85,537.90
Most Impacted and Distressed Expended	\$42,828.40	\$85,537.90
B-17-DM-48-0001	\$42,828.40	\$85,537.90
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 16,000 linear feet.

Location Description:

Construction shall take place at the following locations. Division Street - First St. to Third St., 28.097435, -97.210435. West First Street - Mitchell Dr. to Plummer, 28.094533, -97.211627. Spoonbill Dr. - First St. to Third St., 28.089652, -97.217319. Third Street - Sandpiper Dr. to Seagull Dr., 28.101798, -97.208065. East First Street - St. Mary's Dr. to Center Rd., 28.105994, -97.198493.

Activity Progress Narrative:

During the reporting period, the City of Bayside completed engineering design for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-069-C195_Lumberton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Lumberton

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,753,945.91
Total Budget	\$0.00	\$1,753,945.91
Total Obligated	\$0.00	\$1,753,945.91
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,597.67
Lumberton	\$0.00	\$66,597.67
Most Impacted and Distressed Expended	\$0.00	\$66,597.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety-two (1,292) persons. Of these persons, six hundred ninety-four (694), or fifty-three and seventy-two hundredths percent (53.72%), are of low to moderate income. Improvements include 11,980 linear feet.

Location Description:

Construction shall take place at Kent Street - Horn Rd to Dan Rd, 30.259998, -94.193583. Green Branch - HWY 96 to E Chance Rd, 30.261566, -94.193325. Horn Road - HWY 96 to Old Silsbee Rd, 30.257807, -94.193832. Dan Road - Horn Rd to Kent Rd, 30.259757, -94.192498. Carolina Street - HWY 96 to Old Silsbee Rd, 30.256979, -94.194143.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-070-C196_Woodsboro

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/18/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Woodsboro, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,245,322.00
Total Budget	\$0.00	\$1,245,322.00
Total Obligated	\$0.00	\$1,245,322.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,953.30
Woodsboro, City of	\$0.00	\$58,953.30
Most Impacted and Distressed Expended	\$0.00	\$58,953.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAC pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities shall benefit one thousand three hundred ninety-six (1,396) persons. Of these persons, eight hundred twenty-six (826), or fifty-nine and seventeen hundredths percent (59.17%), are of low to moderate income. Improvements include 18,200 linear feet.

Location Description:

Construction shall take place at the following locations. Third Street (Ashby-Pugh) - Ashby St. to Pugh St., 28.241719, -97.326496. Fifth Street - Ashby St to Locke St., 28.239755, -97.325494. Terminal Street - Johnson St. to Locke St., 28.238491, -97.331526. Third Street (Johnson-1360) - Johnson St. to FM 1360, 28.237815, -97.327314. Johnson Street - Sixth St. to Kasten Ave, 28.237806, -97.322087. Arno Street - Wood St. to Locke St., 28.237302, -97.321512. Driscoll Street - Locke St. to Swift St., 28.235987, -97.331349. Davis Street - Locke St. to Jeter St., 28.235322, -97.330534. Julia Street - Driscoll St. to Sixth St., 28.23597, -97.327987. Magnolia Street - Locke St. to Jeter St., 28.234546, -97.325894.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-072-
C199_VillageofJonesCreek

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/27/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Jones Creek, Village of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$200,859.00
B-17-DM-48-0001	N/A	\$200,859.00
Total Budget	\$0.00	\$200,859.00
B-17-DM-48-0001	\$0.00	\$200,859.00
Total Obligated	\$0.00	\$200,859.00
B-17-DM-48-0001	\$0.00	\$200,859.00
Total Funds Drawdown	\$12,801.90	\$12,801.90
B-17-DM-48-0001	\$12,801.90	\$12,801.90
Program Funds Drawdown	\$12,801.90	\$12,801.90
B-17-DM-48-0001	\$12,801.90	\$12,801.90
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,603.80	\$25,603.80
Jones Creek, Village of	\$12,801.90	\$12,801.90
Most Impacted and Distressed Expended	\$12,801.90	\$12,801.90
B-17-DM-48-0001	\$12,801.90	\$12,801.90
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace deteriorated and/or undersized culverts, clean/regrade ditches, and complete associated appurtenances. These Activities shall benefit one hundred five (105) persons. Of these persons, seventy-four (74), or seventy and forty-eight hundredths percent (70.48%), are of low to moderate income. Improvements include 5,625 linear feet.

Location Description:

Construction shall take place at the following locations. Stephen F. Austin Road - Intersection of SH 36 and Stephen F. Austin Road continuing approx. 4,300 LF East, 28.969714, -95.434263. Frontier Lane - Stephen F. Austin Road North to End of Frontier Lane, 28.971893, -95.445871.

Activity Progress Narrative:

During the reporting period, the City of Jones Creek Village had environmental review underway and engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-073-C200_Kirbyville

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/15/2020

Projected End Date:

02/28/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$102,597.00

Total Budget

B-17-DM-48-0001

\$0.00

\$102,597.00

Total Obligated

B-17-DM-48-0001

\$0.00

\$102,597.00

Total Funds Drawdown

B-17-DM-48-0001

\$2,956.80

\$2,956.80

Program Funds Drawdown

B-17-DM-48-0001

\$2,956.80

\$2,956.80

Program Income Drawdown

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

Kirbyville

\$5,913.60

\$5,913.60

Most Impacted and Distressed Expended

B-17-DM-48-0001

\$2,956.80

\$2,956.80

Match Contributed

B-17-DM-48-0001

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These Activities shall benefit two thousand three hundred thirty (2,330) persons. Of these persons, one thousand five hundred five (1,505), or sixty-four and fifty-nine hundredths percent (64.59%), are of low to moderate income. Improvements shall include one (1) public facility.

Location Description:

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - 312 Smith Street, 30.65822, -93.88544.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had engineering design underway for its sewer improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-080-C233_Richwood

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/20/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Richwood, City of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$602,578.00
Total Budget	\$0.00	\$602,578.00
Total Obligated	\$0.00	\$602,578.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,778.00
Richwood, City of	\$0.00	\$35,778.00
Most Impacted and Distressed Expended	\$0.00	\$35,778.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce inflow, infiltration, and backflow in emergency situations. Subrecipient shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. Briar Creek Dr. and Quail Run Dr. - These activities shall benefit fifty-nine (59) persons. Of these persons, forty-three (43), or seventy-two and eighty-eight hundredths percent (72.88%), are of low to moderate income. Cypress Ct. - These activities shall benefit thirty-six (36) persons. Of these persons, twenty-five (25), or sixty-nine and forty-four hundredths percent (69.44%), are of low to moderate income. Improvements include 2,816 linear feet.

Location Description:

Construction shall take place at the following locations. Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, 29.0677361, -95.4163805. Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., 29.0670056, -95.4174888. Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, 29.0661611, -95.4177527. Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, 29.0659778, -95.4169555. Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, 29.0657833, -95.4165277. Cypress Ct. - Cypress Dr. to 337 LF North, 29.0517806, -95.405375. Cypress Ct. - Sycamore Dr. to 490 LF South, 29.053325, -95.4059222.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-081-C234_Wharton

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/26/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wharton

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,650,172.00
B-17-DM-48-0001	N/A	\$1,650,172.00
Total Budget	\$0.00	\$1,650,172.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
Total Obligated	\$0.00	\$1,650,172.00
B-17-DM-48-0001	\$0.00	\$1,650,172.00
Total Funds Drawdown	\$60,678.60	\$88,131.60
B-17-DM-48-0001	\$60,678.60	\$88,131.60
Program Funds Drawdown	\$60,678.60	\$88,131.60
B-17-DM-48-0001	\$60,678.60	\$88,131.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$121,357.20	\$176,263.20
Wharton	\$60,678.60	\$88,131.60
Most Impacted and Distressed Expended	\$60,678.60	\$88,131.60
B-17-DM-48-0001	\$60,678.60	\$88,131.60
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. SH60/Armstrong Street/FM 102 - These activities shall benefit two hundred eighteen (218) persons. Of these persons, one hundred sixteen (116), or fifty-three and twenty-one hundredths percent (53.21%), are of low to moderate income. N. Walnut Street/N. Bell Street/Speed Street - These activities shall benefit eight hundred sixty-three (863) persons. Of these persons, five hundred fifty-eight (558), or sixty-four and sixty-six hundredths percent (64.66%), are of low to moderate income. Improvements include 9,777 linear feet.

Location Description:

Construction shall take place at the following locations. SH 60 - N Richmond Rd. and W. 1st St. follow ditch northeast to W. 3rd St, north to the alley 150 ft. west of N. Fulton St. to approx. 170 ft. north of Armstrong St. follow ditch northwest to SH 60, end at SH 60 and Sunset Dr., 29.325075, -96.097036. Armstrong Street - Armstrong St. and the alley 150 ft. west of N. Fulton St., west along Armstrong St. to SH 60, then south along SH 60, end at FM 102 and SH 60, 29.320699, -96.09847. FM 102 - Northeast corner of FM 102 and SH 60 intersection across SH 60 ending at northwest corner of intersection., 29.320069, -96.099366. SH 60 - SH 60 and Armstrong St north on SH 60 for approx. 440 feet, 29.321382, -96.098588. SH 60 - Approx. 960 ft. north of the intersection of FM 102 and SH 60 to approx. 170 ft. east, then approx. 400 ft. north, 29.321709, -96.097474. FM 102 - Approx. 960 ft. north of FM 102 and State Hwy 60 intersection on State Hwy 60 west approx. 260 ft., 29.322516, -96.098583. N. Walnut Street - Approx. 310 ft. west of N Walnut St and E Dahlgren Ave. south ending at approx. 310 ft. west of N. Walnut St and E. Ahldag Ave., 29.330699, -96.088964. N.



Walnut Street - Approx. 230 ft west of N. Walnut St. and E. Dahlgren Ave. north to approx. 180 ft. to east ending at N. Walnut St., 29.33164, -96.088137. N. Walnut Street - N. Walnut St approx. 180 ft. east of N. Walnut St and E. Bell Ave north to approx. 150 ft. east ending at N. Abell St., 29.332156, -96.086167. N. Bell Street - Ditch parallel to N. Bell St. approx. 200 ft. north of N. Abell St and E. Bell Ave. east for approx. 450 ft. north ending at E. Wayside Ave., 29.331557, -96.084186. Speed Street - Ditch parallel to Speed St. and is approx. 110 ft. east of E. Wayside Ave and Speed St. north for approx. 150 ft. east for approx. 90 ft., 29.332295, -96.083404. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east 90 ft. south of Speed St. and E. Emily Ave. intersection north ending at E. Emily Ave., 29.332508, -96.082678. Speed Street - Ditch parallel to Speed St. approx. 300 ft. east of Speed St and E. Emily Ave. intersection north ending at E. Mulberry Ave., 29.333144, -96.082464. Speed Street - Ditch parallel to Speed St. and is approx. 300 ft. east of Speed St. and E. Mulberry Ave. intersection north ending at the city limit, 29.334382, -96.082128.

Activity Progress Narrative:

During the reporting period, the City of Wharton had environmental review, acquisition and engineering design underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-084-C243_PortNeches

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/05/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Neches

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,965,377.56
Total Budget	\$0.00	\$2,965,377.56
Total Obligated	\$0.00	\$2,965,377.56
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,336.40
Port Neches	\$0.00	\$54,336.40
Most Impacted and Distressed Expended	\$0.00	\$54,336.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will perform water Infrastructure improvements to ensure the city has enough potable water storage and pipe pressure during emergency situations. Water Tower #2 - Subrecipient shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. These activities shall benefit three thousand two hundred eighty-two (3,282) persons. Of these persons, one thousand seven hundred eight (1,708), or fifty-two and four hundredths percent (52.04%), are of low to moderate income. Improvements include one (1) public facility. DD#7 Drainage Channel/Little Abbeyville - Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities shall benefit two hundred thirty-four (234) persons. Of these persons, one hundred fifty (150), or sixty-four and one tenth percent (64.10%), are of low to moderate income. Improvements include one (1) public facility and 10,000 linear feet.

Location Description:

Construction shall take place at the following location. Water Tower #2 - 2310 Magnolia Port Neches, Texas, 29.988333, -93.974032. Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy, 29.954486, -93.953664. Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road, 29.955614, -93.931849.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-087-C248_TylerCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/02/2020

Projected End Date:

05/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tyler County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$214,500.00
B-17-DM-48-0001	N/A	\$214,500.00
Total Budget	\$0.00	\$214,500.00
B-17-DM-48-0001	\$0.00	\$214,500.00
Total Obligated	\$0.00	\$214,500.00
B-17-DM-48-0001	\$0.00	\$214,500.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,790.00	\$1,790.00
Tyler County	\$895.00	\$895.00
Most Impacted and Distressed Expended	\$895.00	\$895.00
B-17-DM-48-0001	\$895.00	\$895.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall construct an interconnecting water main and complete associated appurtenances. These activities shall benefit one thousand four hundred eighty (1,480) persons. Of these persons, nine hundred forty-five (945), or sixty-three and eighty-five hundredths percent (63.85%), are of low to moderate income. Improvements include 41,600 linear feet.

Location Description:

Construction shall take place at the following locations. FM 256 - CR 3660 to CR 3300, 30.878256, -94.315582. FM 256 - CR 3300 to Rockland water well, 30.89963, -94.366721.

Activity Progress Narrative:

During the reporting period, Tyler County had construction underway for its streets projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

01/21/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rockport

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$6,156,435.00
B-17-DM-48-0001	N/A	\$6,156,435.00
Total Budget	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
Total Obligated	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
Total Funds Drawdown	\$62,688.15	\$210,458.10
B-17-DM-48-0001	\$62,688.15	\$210,458.10
Program Funds Drawdown	\$62,688.15	\$210,458.10
B-17-DM-48-0001	\$62,688.15	\$210,458.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$125,376.30	\$420,916.20
Rockport	\$62,688.15	\$210,458.10
Most Impacted and Distressed Expended	\$62,688.15	\$210,458.10
B-17-DM-48-0001	\$62,688.15	\$210,458.10
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Construction shall take place at the following locations throughout the city. Market Street - Church St. to a point East of Water St., 28.01993, -97.05268. Ann Street - Market St. to Murray St., 28.01846, -97.05771. Hackberry Street, Young St. to Ann St., 28.01793, -97.05917. Sabinal Street - Litron St. to Ann St., 28.03096, -97.05665. Ann Street - Sabinal St. to Nopal St., 28.03003, -97.0555. Orleans Street - Ann St. to Broadway, 28.03006, -97.05052. Laurel Street - Pearl St. to Magnolia St., 28.02824, -97.05202. Magnolia Street - Laurel St. to Nopal St., 28.02872, -97.05147.

Location Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. Market Street - These Activities shall benefit three thousand eight hundred thirty-five (3,835) persons. Of these persons, two thousand one hundred twenty-five (2,125), or fifty-five and forty-one hundredths percent (55.41%), are of low to moderate income. Ann/Hackberry - These Activities shall benefit one thousand six hundred forty (1,640) persons. Of these persons, one thousand four hundred fifty-five (1,455), or eighty-eight and seventy-two hundredths percent (88.72%), are of low to moderate income. Sabinal/Ann/Orleans/Laurel/Magnolia - These Activities shall benefit ninety (90) persons. Of these persons, forty-seven (47), or fifty-two and twenty-two hundredths percent (52.22%), are of low to moderate income. Improvements include 10,450 linear feet.



Activity Progress Narrative:

During the reporting period, the City of Rockport had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-093-C261_SanJacintoCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/07/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,596,139.00
Total Budget	\$0.00	\$1,596,139.00
Total Obligated	\$0.00	\$1,596,139.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,402.19
San Jacinto County	\$0.00	\$19,402.19
Most Impacted and Distressed Expended	\$0.00	\$19,402.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Butch Arthur Road - This activity shall benefit two hundred seventy-nine (279) persons. Of these persons, one hundred fifty-seven (157), or fifty-six and twenty-seven hundredths percent (56.27%) are of low to moderate income. Ellis Lovett Road - This activity shall benefit twenty-four (24) persons. Of these persons, fifteen (15), or sixty-two and fifty hundredths percent (62.50%) are of low to moderate income. Jenette Road - This activity shall benefit ninety-one (91) persons. Of these persons, fifty-six (56), or sixty-one and fifty-four hundredths percent (61.54%) are of low to moderate income. Improvements include 34,460 linear feet.

Location Description:

Construction shall take place at the following locations. Butch Arthur Road - FM 945 to SH 150, 30.541939, -95.174829. Ellis Lovett Road - FM 223 to End of Road, 30.500157, -94.976854. Jenette Road - Wright Blvd to Burch Drive, 30.495732, -94.978389.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-095-C264_LibertyCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/25/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Liberty, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,822,272.00
Total Budget	\$0.00	\$4,822,272.00
Total Obligated	\$0.00	\$4,822,272.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$267,362.00
Liberty, County of	\$0.00	\$267,362.00
Most Impacted and Distressed Expended	\$0.00	\$267,362.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. CR 401 - This activity shall benefit six hundred thirty-one (631) persons. Of these persons, three hundred twenty-four (324), or fifty-one and thirty-five hundredths percent (51.35%), are of low to moderate income. CR 2071 - This activity shall benefit thirty-two (32) persons. Of these persons, twenty (20), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. CR 2174 - This activity shall benefit twenty-seven (27) persons. Of these persons twenty (20), or seventy-four and seven hundredths percent (74.07%), are of low to moderate income. CR 2050 - This activity shall benefit seventy-five (75) persons. Of these persons, forty-one (41), or fifty-four and sixty-seven hundredths percent (54.67%), are of low to moderate income. CR 2850 - This activity shall benefit twenty-six (26) persons. Of these persons, seventeen (17), or sixty-five and thirty-eight hundredths percent (65.38%), are of low to moderate income. CR 2132 - This activity shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 373/CR 3731/CR 3709/CR 3737/CR 3732/CR 3707 - These activities shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 4801/CR 4882 N/CR 4882 S/CR 487/CR 4876/CR 4876 - These activities shall benefit two hundred thirty-six (236) persons. Of these persons, one hundred twenty-nine (129), or fifty-four and sixty-six hundredths percent (54.66%), are of low to moderate income. CR 2176 - This activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100%), are of low to moderate income. Improvements include 93,270 linear feet.



Location Description:

Construction shall take place at the locations. CR 401 - 1400 LF east of FM 1409 to End of Road, 29.88908, -94.79534. CR 2071 - CR 2071 to 1.3 miles North, 30.27477, -94.67925. CR 2174 - CR 2184 to CR 2173, 30.40869, -94.91909. CR 2050 - 1.5 miles east of CR 2058 to FM 834 E, 30.18327, -94.68002. CR 2850 - FM 2610 to CR 2852, 30.46328, -94.84829. CR 2132 - FM 787 W to 3.2 miles East, 30.43465, -94.82086. CR 373 - CR 3737 to CR 3732, 30.25744, -95.10816. CR 3731 - CR 3737 to CR 3732, 30.25531, -95.10808. CR 3709 - CR 3737 to End, 30.25373, -95.10711. CR 3737 - CR 373 to CR 3709, 30.25533, -95.11494. CR 3732 - CR 373 to CR 3709, 30.25561, -95.10136. CR 3707 - CR 3709 to CR 3706A, 30.25130, -95.09917. CR 4801 - CR 480 to Cul-De-Sac, 29.96151, -94.95711. CR 4882 N - CR 48820 to CR 4882 S, 29.96219, -94.97663. CR 4882 S - CR 4882 N to CR 487, 29.95939, -94.96769. CR 487 - FM 1413 to CR 4876, 29.95878, -94.95931. CR 4876 - CR 487 to CR 4873, 29.95443, -94.96608. CR 2176 - CR 2177 to 0.5 miles North, 30.41506, -94.92767.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_HMID_LMI_20-065-102-C275_Silsbee
Activity Title:	Flood and Drainage Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/11/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
05/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Silsbee

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$718,806.38
B-17-DM-48-0001	N/A	\$718,806.38
Total Budget	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
Total Obligated	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
Total Funds Drawdown	\$15,300.00	\$15,300.00
B-17-DM-48-0001	\$15,300.00	\$15,300.00
Program Funds Drawdown	\$15,300.00	\$15,300.00
B-17-DM-48-0001	\$15,300.00	\$15,300.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,600.00	\$30,600.00
Silsbee	\$15,300.00	\$15,300.00
Most Impacted and Distressed Expended	\$15,300.00	\$15,300.00
B-17-DM-48-0001	\$15,300.00	\$15,300.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These Activities shall benefit one hundred ten (110) persons. Of these persons, fifty-seven (57), or fifty-one and eighty-two hundredths percent (51.82%), are of low to moderate income. Improvements include 4,900 linear feet.

Location Description:

Construction shall take place at the following locations. Rainbow Circle - West of the south end of Rainbow Cr. to outfall ditch, 30.365118, -94.196844. Lee Miller Road - East side of Lee Miller Rd. from Easy St. to outfall ditch, 30.367568, -94.198548. Sunset Blvd. - North end of Sunset Blvd. to outfall ditch, 30.367828, -94.197503. Twilight Blvd. - North end of Twilight Blvd. to outfall ditch, 30.368007, -94.195856.

Activity Progress Narrative:

During the reporting period, the City of Silsbee had environmental review underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-104-C279_WalkerCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/23/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,350,732.00
B-17-DM-48-0001	N/A	\$4,350,732.00
Total Budget	\$0.00	\$4,350,732.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
Total Obligated	\$0.00	\$4,350,732.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
Total Funds Drawdown	\$235,078.80	\$235,078.80
B-17-DM-48-0001	\$235,078.80	\$235,078.80
Program Funds Drawdown	\$235,078.80	\$235,078.80
B-17-DM-48-0001	\$235,078.80	\$235,078.80
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$470,157.60	\$470,157.60
Walker County	\$235,078.80	\$235,078.80
Most Impacted and Distressed Expended	\$59,564.78	\$59,564.78
B-17-DM-48-0001	\$59,564.78	\$59,564.78
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. Oak Trail/Raintree/Roark/Whippoorwill - These activities shall benefit one hundred thirty-nine (139) persons. Of these persons, ninety-six (96), or sixty-nine and six hundredths percent (69.06%), are of low to moderate income. M. Williams Road - This activity shall benefit forty-two (42) persons. Of these persons, thirty-four (34), or eighty and ninety-five hundredths percent (80.95%), are of low to moderate income. Williams Road - This activity shall benefit sixteen (16) persons. Of these persons, fourteen (14), or eighty-seven and fifty hundredths percent (87.50%), are of low to moderate income. Wire Road Loop - This activity shall benefit sixty-seven (67) persons. Of these persons, forty-eight (48), or seventy-one and sixty-four hundredths percent (71.64%), are of low to moderate income. Koonce Road - This activity shall benefit fifteen (15) persons. Of these persons, eleven (11), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Plantation Road - This activity shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Phelps Creek Drive - This activity shall benefit twenty (20) persons. Of these persons, seventeen (17), or eighty-five percent (85.00%), are of low to moderate income. Phelps Slab Road - This activity shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths percent (66.20%), are of low to moderate income. Harding Street - This activity shall benefit forty-three (43) persons. Of these persons, twenty-three (23), or fifty-three and forty-nine hundredths percent (53.49%), are of low to moderate income.



Southwood Drive - This activity shall benefit ninety-five (95) persons. Of these persons, forty-nine (49), or fifty-one and fifty-eight hundredths percent (51.58%), are of low to moderate income. Improvements include a total of 45,700 linear feet.

Location Description:

Construction shall take place at the following locations. Oak Trail Road - Wallace Road to Whippoorwill Street, 30.82682, -95.550677. Raintree Street - Wallace Road to Whippoorwill Street, 30.828637, -95.550621. Roark Road - Wallace Road to the end of the road, 30.820605, -95.550713. Whippoorwill Street - Wallace Road to the end of the road, 30.826143, -95.553205. M. Williams Road - SH30 to the end of the Road, 30.692572, -95.644666. Williams Road - SH30 to the end of the road, 30.695739, -95.628031. Wire Road Loop - FM 2550 to Chandlers Way, 30.703042, -95.696621. Koonce Road - FM 230 to the end of the road, 30.953799, -95.44383. Plantation Road - FM 230 to 4,560 LF South, 30.956289, -95.504967. Phelps Creek Drive - Old Phelps Road to Phelps Creek Drive, 30.704135, -95.459133. Phelps Slab Road - Approximately 50 feet south of US 190 to FM 2296, 30.701594, -95.447411. Harding Street - FM 2296 to the end of the road, 30.696277, -95.448607. Southwood Drive - FM 2929 to Huntsville City Limits, 30.678066, -95.489094.

Activity Progress Narrative:

During the reporting period, Walker County had environmental review underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,400,708.00
B-17-DM-48-0001	N/A	\$1,400,708.00
Total Budget	\$0.00	\$1,400,708.00
B-17-DM-48-0001	\$0.00	\$1,400,708.00
Total Obligated	\$0.00	\$1,400,708.00
B-17-DM-48-0001	\$0.00	\$1,400,708.00
Total Funds Drawdown	\$15,338.10	\$15,338.10
B-17-DM-48-0001	\$15,338.10	\$15,338.10
Program Funds Drawdown	\$15,338.10	\$15,338.10
B-17-DM-48-0001	\$15,338.10	\$15,338.10
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,676.20	\$30,676.20
Wharton, County of	\$15,338.10	\$15,338.10
Most Impacted and Distressed Expended	\$15,338.10	\$15,338.10
B-17-DM-48-0001	\$15,338.10	\$15,338.10
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. CR 130 - This Activity shall benefit one hundred thirty-seven (137) persons. Of these persons, seventy-three (73), or fifty-three and twenty-eight hundredths percent (53.28%), are of low to moderate income. Lake Nette - This Activity shall benefit sixty-nine (69) persons. Of these persons, thirty-eight (38), or fifty-five and seven hundredths percent (55.07%), are of low to moderate income. Improvements include a total of 12,500 linear feet.

Location Description:

Construction shall take place at the following locations. CR 130 Diversion Channel - Approx. 1,100 LF SW of FM 3012 to Approx. 4,500 LF south, 29.273492, -96.036959, 4,500 LF. Lake Nette Ditch - Approx. 1,000 LF SE of CR 150 to Approx. 500 LF SW of CR 166/E. Alabama Rd. 29.333901, -96.067665, 8,000 LF.

Activity Progress Narrative:

During the reporting period, Wharton County had acquisition, environmental review and engineering design



underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/28/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$72,396.00
B-17-DM-48-0001	N/A	\$72,396.00
Total Budget	\$0.00	\$72,396.00
B-17-DM-48-0001	\$0.00	\$72,396.00
Total Obligated	\$0.00	\$72,396.00
B-17-DM-48-0001	\$0.00	\$72,396.00
Total Funds Drawdown	\$2,686.20	\$2,686.20
B-17-DM-48-0001	\$2,686.20	\$2,686.20
Program Funds Drawdown	\$2,686.20	\$2,686.20
B-17-DM-48-0001	\$2,686.20	\$2,686.20
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,372.40	\$5,372.40
Wharton, County of	\$2,686.20	\$2,686.20
Most Impacted and Distressed Expended	\$2,686.20	\$2,686.20
B-17-DM-48-0001	\$2,686.20	\$2,686.20
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete foundations and shall complete associated appurtenances. This Activity shall benefit nine hundred sixty (960) persons. Of these persons, five hundred five (505), or fifty-two and sixty hundredths percent (52.60%), are of low to moderate income. Improvements include one public facility.

Location Description:

Construction shall take place at the following location. Boling WWTP - 315 Gulf Street, 29.266666, -95.935804. Improvements include One Public Facility.

Activity Progress Narrative:

During the reporting period, Wharton County had environmental review and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,663,550.00
B-17-DM-48-0001	N/A	\$1,663,550.00
Total Budget	\$0.00	\$1,663,550.00
B-17-DM-48-0001	\$0.00	\$1,663,550.00
Total Obligated	\$0.00	\$1,663,550.00
B-17-DM-48-0001	\$0.00	\$1,663,550.00
Total Funds Drawdown	\$74,505.00	\$74,505.00
B-17-DM-48-0001	\$74,505.00	\$74,505.00
Program Funds Drawdown	\$74,505.00	\$74,505.00
B-17-DM-48-0001	\$74,505.00	\$74,505.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$149,010.00	\$149,010.00
Refugio County	\$74,505.00	\$74,505.00
Most Impacted and Distressed Expended	\$74,505.00	\$74,505.00
B-17-DM-48-0001	\$74,505.00	\$74,505.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall install new culverts, regrade ditches, and complete associated appurtenances. Northside Woodsboro - This Activity shall benefit eighty-nine (89) persons. Of these persons, sixty (60), or sixty-seven and forty-two hundredths percent (67.42%), are of low to moderate income. Rancho Grande - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Autry Road Culvert - This Activity shall benefit sixteen (16) persons. Of these persons, ten (10), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. Improvements include a total of 9,100 linear feet.

Location Description:

Construction shall take place at the following locations. Northside Woodsboro Drainage Ditch on backside of Ashby St. and Chaparral St. Properties - 2nd Street to 1,600 LF East from the end of Chaparral St. 28.242128, -97.318835, 8,200 LF. Rancho Grande Culvert - Approx. 1,200 LF east from FM 136 to approx. 1700 LF east from FM 136 28.152187, -97.207158, 500 LF. Autry Road Culvert - Approx. 500 LF east from Adams Road to approx. 900 LF east from Adams Rd. 28.093985, -97.231801, 400 LF.



Activity Progress Narrative:

During the reporting period, the Refugio County had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,838,858.00
B-17-DM-48-0001	N/A	\$1,838,858.00
Total Budget	\$0.00	\$1,838,858.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
Total Obligated	\$0.00	\$1,838,858.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
Total Funds Drawdown	\$88,847.40	\$88,847.40
B-17-DM-48-0001	\$88,847.40	\$88,847.40
Program Funds Drawdown	\$88,847.40	\$88,847.40
B-17-DM-48-0001	\$88,847.40	\$88,847.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$177,694.80	\$177,694.80
Refugio County	\$88,847.40	\$88,847.40
Most Impacted and Distressed Expended	\$88,847.40	\$88,847.40
B-17-DM-48-0001	\$88,847.40	\$88,847.40
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall make improvements to park-area fishing piers, kayak docks, and road access and shall complete associated appurtenances. Subrecipient shall demolish one remaining communication tower; construct two new communication towers, including buildings and communications equipment; and complete associated appurtenances. Mission River - This Activity shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Austwell Pier - This Activity shall benefit one hundred eighteen (118) persons. Of these persons, sixty-two (62), or fifty-two and fifty-four hundredths percent (52.54%), are of low to moderate income. Bayside Tower - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Trivoli Tower - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include Four Public Facilities.

Location Description:



Construction shall take place at the following locations. Mission River Park - On Roca St., approx. 200 LF East of Hwy 77 in Refugio, 28.291575, -97.277539. Austwell Pier - Approx. 750 LF from Bay St. at shoreline in Austwell, 28.391433, -96.836881. Bayside Tower - Appx 3,000 LF north of Adams/Gin crossroads, 28.113695, -97.228163. Tivoli Tower - 152 Austwell Rd. 28.451658, -96.884135.

Activity Progress Narrative:

During the reporting period, Refugio County had environmental review underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

04/02/2020

Projected End Date:

06/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,011,300.00
B-17-DM-48-0001	N/A	\$1,011,300.00
Total Budget	\$0.00	\$1,011,300.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
Total Obligated	\$0.00	\$1,011,300.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
Total Funds Drawdown	\$48,870.00	\$48,870.00
B-17-DM-48-0001	\$48,870.00	\$48,870.00
Program Funds Drawdown	\$48,870.00	\$48,870.00
B-17-DM-48-0001	\$48,870.00	\$48,870.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$97,740.00	\$97,740.00
Refugio County	\$48,870.00	\$48,870.00
Most Impacted and Distressed Expended	\$48,870.00	\$48,870.00
B-17-DM-48-0001	\$48,870.00	\$48,870.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing; enhance the chlorination system, electrical system, headworks, and drying bed; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.

Location Description:

Contruction shall take place at the following location. Refugio County WCID #1 Wastewater Treatment Plant - Dead end of Keller St, (110 Block) in Tivoli, 28.452735, -96.892392.

Activity Progress Narrative:

During the reporting period, the Refugio County had environmental review underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,034,652.00
B-17-DM-48-0001	N/A	\$4,034,652.00
Total Budget	\$0.00	\$4,034,652.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
Total Obligated	\$0.00	\$4,034,652.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
Total Funds Drawdown	\$194,910.60	\$194,910.60
B-17-DM-48-0001	\$194,910.60	\$194,910.60
Program Funds Drawdown	\$194,910.60	\$194,910.60
B-17-DM-48-0001	\$194,910.60	\$194,910.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$389,821.20	\$389,821.20
Refugio County	\$194,910.60	\$194,910.60
Most Impacted and Distressed Expended	\$194,910.60	\$194,910.60
B-17-DM-48-0001	\$194,910.60	\$194,910.60
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. Vega - This Activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100.00%), are of low to moderate income. Autry - This Activity shall benefit eighteen (18) persons. Of these persons, ten (10), or fifty-five and fifty-six hundredths percent (55.56%), are of low to moderate income. Austwell Cemetery - This Activity shall benefit one (1) person. Of these persons, one (1), or one hundred percent (100.00%), is of low to moderate income. Williams-Tivoli - This Activity shall benefit twenty-three (23) persons. Of these persons, thirteen (13), or fifty-six and fifty-two hundredths percent (56.52%), are of low to moderate income. Bayside Cemetery/Rancho Grande - These Activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 27,500 linear feet.

Location Description:



Construction shall take place at the following locations. Vega Road - Adams Rd. to FM 136 28.097648, -97.223424, 6,500 LF. Autry Road - Adams Rd. to Old Gin Rd. 28.094019, -97.225942, 5,000 LF. Austwell Cemetery Road - FM 3035 to Approx. 2,500 LF SE of FM 774, 28.391999, -96.859284, 10,000 LF. Williams Road- Tivoli - Wilson St. to the south approx. 2,500 LF, 28.45462, -96.889347. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447, 1,000 LF. Rancho Grande Road - FM 136 to the east approx. 2,500 LF 28.152187, -97.207158.

Activity Progress Narrative:

During the reporting period, Refugio County had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-110-C306_RefugioCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

04/02/2020

Projected End Date:

06/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Refugio County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$798,750.00
B-17-DM-48-0001	N/A	\$798,750.00
Total Budget	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
Total Obligated	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
Total Funds Drawdown	\$38,595.00	\$38,595.00
B-17-DM-48-0001	\$38,595.00	\$38,595.00
Program Funds Drawdown	\$38,595.00	\$38,595.00
B-17-DM-48-0001	\$38,595.00	\$38,595.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$77,190.00	\$77,190.00
Refugio County	\$38,595.00	\$38,595.00
Most Impacted and Distressed Expended	\$38,595.00	\$38,595.00
B-17-DM-48-0001	\$38,595.00	\$38,595.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.

Location Description:

Construction shall take place at the following location. Refugio County WCID #1 Water Treatment Plant - 100 Block of Austwell Rd, (160 LF east of Main St.) in Tivoli, 28.45485, -96.887327.

Activity Progress Narrative:

During the reporting period, Refugio County had environmental review underway for its water facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-117-C378_PlumGrove

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/07/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Plum Grove

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$810,580.00
B-17-DM-48-0001	N/A	\$405,290.00
B-18-DP-48-0001	N/A	\$405,290.00
Total Budget	\$405,290.00	\$810,580.00
B-17-DM-48-0001	\$405,290.00	\$405,290.00
B-18-DP-48-0001	\$0.00	\$405,290.00
Total Obligated	\$405,290.00	\$405,290.00
B-17-DM-48-0001	\$405,290.00	\$405,290.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Plum Grove	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface and road base by applying asphalt, chip-seal over a limestone flex base, and replacing all cross-culverts, driveway culverts and intersection culverts, with incidental repairs to roadside ditches located adjacent to street improvements and complete associated appurtenances. These Activities shall benefit four hundred seventy (470) persons. Of these persons, two hundred forty (240), or fifty-one and six hundredths percent (51.06%), are of low to moderate income. Improvements include 2,360 linear feet.



Location Description:

Construction shall take place at the following locations. FM 1010/Plum Grove Street - Approx. 70 LF north of Road 348 to Approx. 1830 LF north of Road 351, 30.202580, -95.095907, 2,040 LF. FM 1010/Plum Grove Street - Approx. 50 LF North of CR 351 to Approx. 220 LF South of CR351, 30.194802, -95.097033, 270 LF. CR 351 - Plum Grove Street to 50 LF east, 30.195016, -95.09694, 50 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-118-C388_BrazoriaCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

06/05/2020

Projected End Date:

08/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,916,934.00
B-17-DM-48-0001	N/A	\$10,916,934.00
Total Budget	\$0.00	\$10,916,934.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
Total Obligated	\$0.00	\$10,916,934.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
Total Funds Drawdown	\$97,125.00	\$97,125.00
B-17-DM-48-0001	\$97,125.00	\$97,125.00
Program Funds Drawdown	\$97,125.00	\$97,125.00
B-17-DM-48-0001	\$97,125.00	\$97,125.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,250.00	\$194,250.00
Brazoria County	\$97,125.00	\$97,125.00
Most Impacted and Distressed Expended	\$97,125.00	\$97,125.00
B-17-DM-48-0001	\$97,125.00	\$97,125.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall perform excavation for a detention pond, regrade ditches, replace culverts, install a control structure and reinforced concrete boxes, and shall complete all associated appurtenances. These Activities shall benefit seven hundred eighty-eight (788) persons. Of these persons, four hundred thirty (430), or fifty-four and fifty-seven hundredths percent (54.57%), are of low to moderate income. Improvements include 5,000 linear feet and Two (2) Public Facilities.

Location Description:

Construction shall take place in the following locations. CR 609 along Oyster Creek - 609 between S. Hwy 35 to CR 290, 29.141574, -95.487659, 5,000 LF. Oyster Creek Detention Pond - Approx. 1,905 LF NE of the intersection of Westwood Rd. and Jimmy Phillips Blvd. 29.162222, -95.490508, One (1) Public Facility. Control Structure - Approx. 200 LF south of Jimmy Phillips Blvd. 29.15770, -95.476011, One (1) Public Facility.

Activity Progress Narrative:

During the reporting period, Brazoria County had environmental review underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-119-
C390_WestOrange_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,882,235.30
B-17-DM-48-0001	N/A	\$2,882,235.30
Total Budget	\$0.00	\$2,882,235.30
B-17-DM-48-0001	\$0.00	\$2,882,235.30
Total Obligated	\$0.00	\$2,882,235.30
B-17-DM-48-0001	\$0.00	\$2,882,235.30
Total Funds Drawdown	\$66,348.23	\$66,348.23
B-17-DM-48-0001	\$66,348.23	\$66,348.23
Program Funds Drawdown	\$66,348.23	\$66,348.23
B-17-DM-48-0001	\$66,348.23	\$66,348.23
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$132,696.46	\$132,696.46
West Orange	\$66,348.23	\$66,348.23
Most Impacted and Distressed Expended	\$66,348.23	\$66,348.23
B-17-DM-48-0001	\$66,348.23	\$66,348.23
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 59,335 linear feet.

Location Description:

Construction shall take place at the following locations. Edgar Brown Dr. - Intersection of Edgar Brown Dr. & South Ave. to Intersection of Edgar Brown Dr. & Bluebonnet Dr. MacArthur Dr. - Intersection of MacArthur Dr. & Henrietta St. to Intersection of MacArthur Dr. & Alder St. South Ave. - 1,800 ft. east of Intersection of South Ave. & Edgar Brown Dr. to Intersection of South Ave. & Dayton St. Linda St. - Intersection of Linda St. & South Ave. to North end of Linda St. Katherine St. - Intersection of Katherine St. & South Ave. to 320 ft. North of intersection of Katherine St. & Stakes Ave./ Joyce St. Joyce St. - South end of Joyce St. to Intersection of Joyce St. & Katherine St. Irene St. - Intersection of Irene St. & South Ave. to North end of Irene St. Henrietta St. - Intersection of Henrietta St. & South Ave. to Intersection of Henrietta St. & MacArthur Dr. Gloria St. - Intersection of Gloria St. & South Ave. to North end of Gloria St. Tanglewood Ave. 1 - Intersection of Tanglewood Ave. & Linda St. to Intersection of Tanglewood Ave. & Gloria St. Tanglewood Ave. 2 - Intersection of Tanglewood



Ave. & Donnell St. to Intersection of Tanglewood Ave. & Carol St. Tanglewood Ave. 3 - Intersection of Tanglewood Ave. & Carol St. to Intersection of Tanglewood Ave. & Broad St. Ester St. - Intersection of Ester St. & South Ave. to North end of Ester St. Donnell St. - Intersection of Donnell St. & South Ave. to Intersection of Donnell St. & MacAuthur Dr. Carol St. - Intersection of Carol St. & South Ave. to Intersection of Carol St. & MacAuthur Dr. Broad St. - Intersection of Broad St. & South Ave. to Intersection of Broad St. & MacAuthur Dr. Alder St. - Intersection of Alder St. & Stakes St. to Intersection of Alder St. & MacAuthur Dr. Stakes St. - Intersection of Stakes St. & Florence St. to Intersection of Stakes St. & Alder St. Sims St. - Intersection of Sims St. & Carol St. to Intersection of Sims St. & Broad St. Davis Ave. - East End of Davis Ave. to Intersection of Davis Ave. & Crabtree Ave. Holley Ln. - Intersection of Holley Ln. & Broussard St. to Intersection of Holley Ln. & Crabtree Ave. Broussard St. - Intersection of Broussard St. & Holley Ln. to East end of Broussard St. Mulberry St. - Intersection of Mulberry St. & Bradford St. to Intersection of Mulberry St. & Bonnie Ave. Plum St. - Intersection of Plum St. & Bradford St. to Intersection of Plum St. & Bonnie Ave. Crabtree Ave. - Intersection of Crabtree Ave. & Peach St. to Intersection of Crabtree Ave. & Dayton St. Bradford St. - Intersection of Bradford St. & Davis Ave. to Intersection of Bradford St. & Dayton St. Dayton St. - Intersection of Dayton St. & South Ave. to Intersection of Dayton St. & Bowie Ave. Western Ave. - Intersection of Western Ave. & Flint St. to 860 ft. east of Intersection of Western Ave. & Albany St. Jasper St. - 210 ft. from Intersection of Jasper St. & Crockett St. to South end of Jasper St. Bowie Ave. - 260 ft from the West end of Bowie Ave. to Intersection of Bowie Ave. & Irving St. Milam Ave. - Intersection of Milam Ave. & Lansing St. to 250 ft. west of Intersection of Milam Ave. & Irving St. Dowling St. - Intersection of Dowling St. & Lansing St. to 230 ft. west of Intersection of Dowling St. & Irving St.

Activity Progress Narrative:

During the reporting period, the City of West Orange had environmental review and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$475,447.00
B-17-DM-48-0001	N/A	\$475,447.00
Total Budget	\$0.00	\$475,447.00
B-17-DM-48-0001	\$0.00	\$475,447.00
Total Obligated	\$0.00	\$475,447.00
B-17-DM-48-0001	\$0.00	\$475,447.00
Total Funds Drawdown	\$6,000.00	\$6,000.00
B-17-DM-48-0001	\$6,000.00	\$6,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
B-17-DM-48-0001	\$6,000.00	\$6,000.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,000.00	\$12,000.00
West Orange	\$6,000.00	\$6,000.00
Most Impacted and Distressed Expended	\$6,000.00	\$6,000.00
B-17-DM-48-0001	\$6,000.00	\$6,000.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

Location Description:

Construction shall take place at the following location. Fire Department Equipment Compound - 2700 Austin Ave. 30.083844, -93.761078, One (1) Public Facility.

Activity Progress Narrative:

During the reporting period, the City of West Orange had environmental review and engineering design underway for its public facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

06/01/2020

Projected End Date:

08/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,360,000.00
B-17-DM-48-0001	N/A	\$1,360,000.00
Total Budget	\$0.00	\$1,360,000.00
B-17-DM-48-0001	\$0.00	\$1,360,000.00
Total Obligated	\$0.00	\$1,360,000.00
B-17-DM-48-0001	\$0.00	\$1,360,000.00
Total Funds Drawdown	\$33,000.00	\$33,000.00
B-17-DM-48-0001	\$33,000.00	\$33,000.00
Program Funds Drawdown	\$33,000.00	\$33,000.00
B-17-DM-48-0001	\$33,000.00	\$33,000.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$66,000.00	\$66,000.00
West Orange	\$33,000.00	\$33,000.00
Most Impacted and Distressed Expended	\$33,000.00	\$33,000.00
B-17-DM-48-0001	\$33,000.00	\$33,000.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

Location Description:

Construction shall take place at the following location. WWTP - 1606 Western Avenue, 30.084952, -93.746339, One (1) Public Facility.

Activity Progress Narrative:

During the reporting period, the City of West Orange had environmental review and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-119-C390_WestOrange_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/01/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,619,139.00
B-17-DM-48-0001	N/A	\$2,619,139.00
Total Budget	\$0.00	\$2,619,139.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
Total Obligated	\$0.00	\$2,619,139.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
Total Funds Drawdown	\$47,422.51	\$47,422.51
B-17-DM-48-0001	\$47,422.51	\$47,422.51
Program Funds Drawdown	\$47,422.51	\$47,422.51
B-17-DM-48-0001	\$47,422.51	\$47,422.51
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$94,845.02	\$94,845.02
West Orange	\$47,422.51	\$47,422.51
Most Impacted and Distressed Expended	\$47,422.51	\$47,422.51
B-17-DM-48-0001	\$47,422.51	\$47,422.51
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 29,533 linear feet.

Location Description:

Construction shall take place at the following locations. South Avenue - Intersection of South Ave. & SH87 to the Adams Bayou Bridge, 30.090039, -93.760708, 6,340 LF. Western Avenue - Intersection of Western Ave. & FM2177 to the Adams Bayou Bridge, 30.083859, -93.753077, 4,380 LF. Flint St. - Intersection of Flint Street & Western Ave. to Intersection of Flint Street & Smith Street, 30.080049, -93.753857, 2,750 LF. Dayton St. - Intersection of Dayton St & Western Ave. to Intersection of Dayton St. & Bowie St. 30.081700, -93.751110, 1,400 LF. Travis St. - Intersection of Travis St. & Flint St. to Intersection of Travis St. & FM2177, 30.077781, -93.755655, 1,300 LF. Burnet St. - Intersection of Burnet St. & Lansing St. to East end of Burnet St. 30.073429, -93.760058, 1,500 LF. Smith St. - Intersection of Smith St. & Lansing St. to Intersection of Smith St. & FM2177,



30.076339, -93.760089, 1,350 LF. Dowling St. - Intersection of Dowling St. & Lansing St. to Intersection of Dowling St. & FM2177, 30.077189, -93.760074, 1,350 LF. Milam St. - Intersection of Milam St. & Lansing St. to Intersection of Milam St. & FM2177, 30.078116, -93.759864, 1,350 LF. Newton St. - Intersection of Newton St. & King St. to Intersection of Newton St. & Bonham St. 30.079338, -93.765264, 900 LF. Alamo Circle - Intersection of Alamo Cr. & Quincy St. to Intersection of Alamo Cr. & Quincy St. 30.079932, -93.768719, 940 LF. Buffalo St. - Intersection of Buffalo St. and Quincy St. to end of street, 30.081386, -93.768649, 441 LF. Mustang St. - Intersection of Mustang St. and Quincy St. to end of street, 30.082163, -93.768680, 420 LF. Longhorn Ave. - Intersection of Longhorn Ave. and Quincy St. to end of street, 30.082924, -93.768846, 500 LF. Westmore Ave. - Intersection of Westmore Ave. & Person St. to Intersection of Westmore Ave. & Greenbriar St. 30.083511, -93.784753, 1,412 LF. Greenbriar St. - Intersection of Greenbriar St. & FM105 to end of street, 30.084056, -93.781786, 1,000 LF. South Ave at Adams Bayou - South St. (Main Ave) Adams Bayou Bridge, 30.0900860, -93.751082, 1,100 LF. Western Ave at Adams Bayou - Western Ave. Adams Bayou Bridge, 30.084269, -93.743722, 1,100 LF.

Activity Progress Narrative:

During the reporting period, the City of West Orange had environmental review and engineering design underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,081,198.52
B-17-DM-48-0001	N/A	\$1,081,198.52
Total Budget	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
Total Obligated	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
Total Funds Drawdown	\$18,923.76	\$18,923.76
B-17-DM-48-0001	\$18,923.76	\$18,923.76
Program Funds Drawdown	\$18,923.76	\$18,923.76
B-17-DM-48-0001	\$18,923.76	\$18,923.76
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,847.52	\$37,847.52
Vidor	\$18,923.76	\$18,923.76
Most Impacted and Distressed Expended	\$18,923.76	\$18,923.76
B-17-DM-48-0001	\$18,923.76	\$18,923.76
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Elgie/Tiger Creek - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91.%), are of low to moderate income. Orange Street - This Activity shall benefit two thousand (2,000) persons. Of these persons, one thousand one hundred sixty (1,160), or fifty-eight percent (58.00%), are of low to moderate income. Improvements include 735 linear feet and One (1) Public Facility.

Location Description:

Construction shall take place at the following locations. Elgie Street - From Maple Street to the End of Elgie Street, 30.131786, -94.024270, 650 LF. Tiger Creek Crossing - At Texas Street and Pine Street, 30.136464, -94.022605, 85 LF. Orange Street - Between Needles Street and Pine Shadows Street, 30.123735, -93.997864, One (1) Public Facility.



Activity Progress Narrative:

During the reporting period, the City of Vidor had environmental review and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-120-C407_Vidor_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,381,956.00
B-17-DM-48-0001	N/A	\$3,381,956.00
Total Budget	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
Total Obligated	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
Total Funds Drawdown	\$57,435.00	\$57,435.00
B-17-DM-48-0001	\$57,435.00	\$57,435.00
Program Funds Drawdown	\$57,435.00	\$57,435.00
B-17-DM-48-0001	\$57,435.00	\$57,435.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$114,870.00	\$114,870.00
Vidor	\$57,435.00	\$57,435.00
Most Impacted and Distressed Expended	\$57,435.00	\$57,435.00
B-17-DM-48-0001	\$57,435.00	\$57,435.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. North Archie/Elgie - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91%), are of low to moderate income. Alamo Street - This Activity shall benefit two thousand seven hundred eighty (2,780) persons. Of these persons, one thousand four hundred seventy-five (1,475), or fifty-three and five hundredths percent (53.05%), are of low to moderate income. Improvements include 3,390 linear feet and One (1) Public Facility.

Location Description:

Construction shall take place at the following locations. North Archie Street - From I-H10 to Garland Street, 30.135628, -94.018022, 3,110 LF. Elgie Street - Between Pine St. and North Tannahill Street, 30.131804, -94.020637, 280 LF. Alamo Street Bridge - Alamo Street, 30.105335, -94.00991, One (1) Public Facility.

Activity Progress Narrative:



During the reporting period, the City of Vidor had environmental review and engineering design underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_LMI_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

07/23/2020

Projected End Date:

08/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

DANBURY, CITY OF

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$140,640.00
B-17-DM-48-0001	N/A	\$70,320.00
B-18-DP-48-0001	N/A	\$70,320.00
Total Budget	\$70,320.00	\$140,640.00
B-17-DM-48-0001	\$70,320.00	\$70,320.00
B-18-DP-48-0001	\$0.00	\$70,320.00
Total Obligated	\$70,320.00	\$70,320.00
B-17-DM-48-0001	\$70,320.00	\$70,320.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
DANBURY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. Avenue J & K Alley - This Activity shall benefit thirty-nine (39) persons. Of these persons, thirty-one (31), or seventy-nine and forty-nine hundredths percent (79.49%), are of low to moderate income. Avenue K & L Alley - This Activity shall benefit eighteen (18) persons. Of these persons, fifteen (15), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 750 linear feet.



Location Description:

Construction shall take place at the following locations. Alley between Avenue J and Avenue K - South of Ninth Street to south of Seventh Street, 29.226592, -95.352459, 375 LF. Alley between Avenue K and Avenue L - Ninth Street to north of Seventh Street, 29.226574, -95.354132, 375 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-136-
C491_MontgomeryCounty_F&D

Activity Title: Flood and Drainage

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/14/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$11,179,013.20
B-17-DM-48-0001	N/A	\$5,589,506.60
B-18-DP-48-0001	N/A	\$5,589,506.60
Total Budget	\$5,589,506.60	\$11,179,013.20
B-17-DM-48-0001	\$5,589,506.60	\$5,589,506.60
B-18-DP-48-0001	\$0.00	\$5,589,506.60
Total Obligated	\$5,589,506.60	\$5,589,506.60
B-17-DM-48-0001	\$5,589,506.60	\$5,589,506.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; create detention ponds, and a lift station with back-up generator for storm water conveyance; and shall complete all associated appurtenances. Porter Lane/Porter Heights - These Activities shall benefit one thousand six hundred twenty (1,620) persons. Of these persons, one thousand thirty-five (1,035), or sixty-three



and eighty-nine hundredths percent (63.89%), are of low to moderate-income. Tamina - These Activities shall benefit three thousand three hundred seventy (3,370) persons. Of these persons, one thousand six hundred ninety (1,690), or fifty and fifteen hundredths percent (50.15%), are of low to moderate-income. Montgomery County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 50.15%. South Porter - This Activity shall benefit three thousand nine hundred five (3,905) persons. Of these persons, two thousand two hundred forty (2,240), or fifty-seven and thirty-six hundredths percent (57.36%), are of low to moderate-income. Improvements include 37,300 linear feet and Two (2) Public Facilities.

Location Description:

Construction shall take place in the following locations. Porter Lane - (Both Sides of the Street) - FM 1314 to Airfield Lane, 30.15874, -95.315611, 5,500 LF. Jerry Lane (Both Sides of the Street) - Porter Lane to Louis Lane, 30.156559, -95.312603, 3,800 LF. Bobby Lane (Both Sides of the Street) - Porter Lane to Louis Lane, 30.156615, -95.314695, 3,800 LF. Deuster Lane (Both Sides of the Street) - Porter Lane to Louis Lane, 30.156080, -95.316933, 3,800 LF. Alexander Lane - (Both Sides of the Street) - Porter Lane to Louis Lane, 30.156071, -95.319293, 3,800 LF. Louise Lane - Alexander Lane to East of FM 1314, 30.153792, -95.312042, 4,100 LF. Porter Heights - Area South of Louis Lane, 30.152552, -95.313970, One (1) Public Facility. Tamina Community - From Creek Source to Detention Pond, 30.180221, -95.434485, 9,000 LF. Tamina Community Detention Pond - North of Sleepy Hollow Road, Between Pin Oak Road and Post Oak Drive, 30.174221, -95.420687, One (1) Public Facility. South Porter (Both Sides of the Street) - Between East Martin Drive and Robert Drive, From Roberts Drive to Needham Road, 30.087729, -95.215975, 3,500 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

09/13/2020

Projected End Date:

09/28/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,071,360.00
B-17-DM-48-0001	N/A	\$2,535,680.00
B-18-DP-48-0001	N/A	\$2,535,680.00
Total Budget	\$2,535,680.00	\$5,071,360.00
B-17-DM-48-0001	\$2,535,680.00	\$2,535,680.00
B-18-DP-48-0001	\$0.00	\$2,535,680.00
Total Obligated	\$2,535,680.00	\$2,535,680.00
B-17-DM-48-0001	\$2,535,680.00	\$2,535,680.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and public facility infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, and ensure emergency vehicles are available during emergency situations. Subrecipient shall replace storm sewer culverts, widen and concrete line ditches, and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred five (3,305) persons. Of these persons, one thousand nine hundred thirty (1,930), or fifty-eight and forty hundredths percent (58.40%), are of low to moderate income. Improvements include 7,334 linear feet.



Location Description:

Construction shall take place in following location. Coopers Gully Channel - From 20th Street to Simmons Drive, 30.108215, - 93.739124, 7,334 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_LMI_20-065-140-C594_Orange_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

09/13/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/28/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,618,000.00
B-17-DM-48-0001	N/A	\$809,000.00
B-18-DP-48-0001	N/A	\$809,000.00
Total Budget	\$809,000.00	\$1,618,000.00
B-17-DM-48-0001	\$809,000.00	\$809,000.00
B-18-DP-48-0001	\$0.00	\$809,000.00
Total Obligated	\$809,000.00	\$809,000.00
B-17-DM-48-0001	\$809,000.00	\$809,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and public facility infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, and ensure emergency vehicles are available during emergency situations. Subrecipient shall purchase a custom high clearance (HC) fire pumper truck, and two (2) high ground clearance vehicles. HC Pumper - This Activity shall benefit six thousand five hundred ninety (6,590) persons. Of these persons, three thousand nine hundred fifty-five (3,955), or sixty and two hundredths percent (60.02%), are of low to moderate income. HC SAR - This Activity shall benefit three thousand nine hundred eighty-five (3,985) persons. Of these persons, two thousand three hundred thirty-five (2,335), or fifty-



eight and fifty-nine hundredths percent (58.59%), are of low to moderate income. Improvements include Three (3) Public Facilities.

Location Description:

Equipment will be housed at the following locations. HC Pumper - 501 7th Street, 30.0943, -93.7372, One (1) Public Facility. HC SAR Vehicle - 1705 MacArthur Drive, 30.092916, -93.747831, Two (2) Public Facilities.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_NA_20-065-120-C407_Vidor_PLAN

Activity Title: Planning Study

Activity Category:

Planning

Project Number:

0006

Projected Start Date:

06/14/2020

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$424,000.00
B-17-DM-48-0001	N/A	\$424,000.00
Total Budget	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
Total Obligated	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
Total Funds Drawdown	\$7,200.00	\$7,200.00
B-17-DM-48-0001	\$7,200.00	\$7,200.00
Program Funds Drawdown	\$7,200.00	\$7,200.00
B-17-DM-48-0001	\$7,200.00	\$7,200.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,400.00	\$14,400.00
Vidor	\$7,200.00	\$7,200.00
Most Impacted and Distressed Expended	\$7,200.00	\$7,200.00
B-17-DM-48-0001	\$7,200.00	\$7,200.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The City will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit three thousand two hundred ten (3,210) persons. Of these persons, one thousand eight hundred fifteen (1,815), or fifty-six and fifty-four hundredths percent (56.54%), are of low to moderate income. Improvements include One (1) Planning Study.

Location Description:

The study shall take place at the following location. Anderson Gully - City of Vidor, 30.119705, -93.988649, One (1) Planning Study.

Activity Progress Narrative:

During the reporting period, the City of Vidor continues to carry out administrative services for its planning study project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_SB_20-065-120-C407_Vidor_C&D

Activity Title: Clearance and Demolition

Activity Category:

Clearance and Demolition

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,943.50
B-17-DM-48-0001	N/A	\$700,943.50
Total Budget	\$0.00	\$700,943.50
B-17-DM-48-0001	\$0.00	\$700,943.50
Total Obligated	\$0.00	\$700,943.50
B-17-DM-48-0001	\$0.00	\$700,943.50
Total Funds Drawdown	\$16,291.50	\$16,291.50
B-17-DM-48-0001	\$16,291.50	\$16,291.50
Program Funds Drawdown	\$16,291.50	\$16,291.50
B-17-DM-48-0001	\$16,291.50	\$16,291.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,583.00	\$32,583.00
Vidor	\$16,291.50	\$16,291.50
Most Impacted and Distressed Expended	\$16,291.50	\$16,291.50
B-17-DM-48-0001	\$16,291.50	\$16,291.50
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct clearance and demolition activities on abandoned homes on a slum and blight spot basis. This Activity shall benefit ten thousand seven hundred thirty (10,730) persons. Of these persons, five thousand thirty-five (5,035), or forty-six and ninety-two hundredths percent (46.92%), are of low to moderate income. This Activity will meet the Slum and Blight National Objective. Improvements include Thirty-Eight (38) Homes.

Location Description:

Demolition shall take place in the following location. City of Vidor - City of Vidor Thirty-Eight (38) Homes.

Activity Progress Narrative:

During the reporting period, the City of Vidor had environmental review underway for its clearance and demolition project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-013-C049_JasperCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/05/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$389,419.36
B-17-DM-48-0001	N/A	\$389,419.36
Total Budget	\$0.00	\$389,419.36
B-17-DM-48-0001	\$0.00	\$389,419.36
Total Obligated	\$0.00	\$389,419.36
B-17-DM-48-0001	\$0.00	\$389,419.36
Total Funds Drawdown	\$68,978.15	\$68,978.15
B-17-DM-48-0001	\$68,978.15	\$68,978.15
Program Funds Drawdown	\$68,978.15	\$68,978.15
B-17-DM-48-0001	\$68,978.15	\$68,978.15
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$137,956.30	\$137,956.30
Jasper County	\$68,978.15	\$68,978.15
Most Impacted and Distressed Expended	\$68,978.15	\$68,978.15
B-17-DM-48-0001	\$68,978.15	\$68,978.15
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. This Activity shall benefit one hundred sixty-three (163) persons. Of these persons, fifty-six (56), or thirty-four and thirty-six one hundredths percent (34.36%) are of low to moderate income. This project will meet the Urgent Need National Objective. Improvements include 70 linear feet.

Location Description:

Construction shall take place at the following locations on the west side of the county. CR 826 Bridge - 35' West of Bridge to 35' East of Bridge, 30.275716, -93.944664.

Activity Progress Narrative:

During the reporting period, the Jasper County had engineering design underway for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-039-C120_Groves_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/27/2019

Projected End Date:

01/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Groves

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$950,024.80
B-17-DM-48-0001	N/A	\$950,024.80
Total Budget	\$0.00	\$950,024.80
B-17-DM-48-0001	\$0.00	\$950,024.80
Total Obligated	\$0.00	\$950,024.80
B-17-DM-48-0001	\$0.00	\$950,024.80
Total Funds Drawdown	\$22,713.79	\$22,713.79
B-17-DM-48-0001	\$22,713.79	\$22,713.79
Program Funds Drawdown	\$22,713.79	\$22,713.79
B-17-DM-48-0001	\$22,713.79	\$22,713.79
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,427.58	\$45,427.58
Groves	\$22,713.79	\$22,713.79
Most Impacted and Distressed Expended	\$22,713.79	\$22,713.79
B-17-DM-48-0001	\$22,713.79	\$22,713.79
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. This Activity shall benefit fifteen thousand six hundred eighty-five (15,685) persons. Of these persons, five thousand eighty (5,080), or thirty-two and thirty-nine hundredths percent (32.39%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements shall include one (1) public facility.

Location Description:

Construction shall take place at the following location. Taft Lift Station - 2661 Taft Street, 29.947066, -93.897022.

Activity Progress Narrative:

During the reporting period, the City of Groves completed environmental review for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_UN_20-065-039-C120_Groves_SI
Activity Title:	Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/27/2019

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$285,188.98
B-17-DM-48-0001	N/A	\$285,188.98
Total Budget	\$0.00	\$285,188.98
B-17-DM-48-0001	\$0.00	\$285,188.98
Total Obligated	\$0.00	\$285,188.98
B-17-DM-48-0001	\$0.00	\$285,188.98
Total Funds Drawdown	\$1,440.00	\$1,440.00
B-17-DM-48-0001	\$1,440.00	\$1,440.00
Program Funds Drawdown	\$1,440.00	\$1,440.00
B-17-DM-48-0001	\$1,440.00	\$1,440.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,880.00	\$2,880.00
Groves	\$1,440.00	\$1,440.00
Most Impacted and Distressed Expended	\$1,440.00	\$1,440.00
B-17-DM-48-0001	\$1,440.00	\$1,440.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. This Activity shall benefit forty-three (43) persons. Of these persons, fifteen (15), or thirty-four and eighty-eight hundredths percent (34.88%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvement includes 700 linear feet.

Location Description:

Construction shall take place at the following location. South Avenue - Main Avenue to East Avenue, 29.939813, -93.91091.

Activity Progress Narrative:

During the reporting period, the City of Groves completed environmental review for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-090-C252_Rockport

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Rockport

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,416,197.00
B-17-DM-48-0001	N/A	\$1,416,197.00
Total Budget	\$0.00	\$1,416,197.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
Total Obligated	\$0.00	\$1,416,197.00
B-17-DM-48-0001	\$0.00	\$1,416,197.00
Total Funds Drawdown	\$20,896.05	\$60,738.30
B-17-DM-48-0001	\$20,896.05	\$60,738.30
Program Funds Drawdown	\$20,896.05	\$60,738.30
B-17-DM-48-0001	\$20,896.05	\$60,738.30
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,792.10	\$121,476.60
Rockport	\$20,896.05	\$60,738.30
Most Impacted and Distressed Expended	\$20,896.05	\$60,738.30
B-17-DM-48-0001	\$20,896.05	\$60,738.30
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities shall benefit six hundred seventy-five (675) persons. Of these persons, eighty (80), or eleven and eighty-five hundredths percent (11.85%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 2,813 linear feet.

Location Description:

Construction shall take place at the following locations throughout the city. Tule Ditch System - SH 35 Business to Little Bay Outfall, 28.046117, -97.03912.

Activity Progress Narrative:

During the reporting period, the City of Rockport had engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

04/29/2020

Projected End Date:

07/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wharton, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$284,774.00
B-17-DM-48-0001	N/A	\$284,774.00
Total Budget	\$0.00	\$284,774.00
B-17-DM-48-0001	\$0.00	\$284,774.00
Total Obligated	\$0.00	\$284,774.00
B-17-DM-48-0001	\$0.00	\$284,774.00
Total Funds Drawdown	\$7,668.60	\$7,668.60
B-17-DM-48-0001	\$7,668.60	\$7,668.60
Program Funds Drawdown	\$7,668.60	\$7,668.60
B-17-DM-48-0001	\$7,668.60	\$7,668.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,337.20	\$15,337.20
Wharton, County of	\$7,668.60	\$7,668.60
Most Impacted and Distressed Expended	\$7,668.60	\$7,668.60
B-17-DM-48-0001	\$7,668.60	\$7,668.60
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. CR 150/CR 133/CR 133 - These Activities shall benefit forty-six (46) persons. Of these persons, thirteen (13), or twenty-eight and twenty-six hundredths percent (28.26%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 350 linear feet.

Location Description:

Construction shall take place at the following locations. CR 150/CR 133 - Approx. 120 LF NW of the intersection of CR 150 & CR 133 to Approx. 75 LF NE of CR 133
29.342259, -96.069068, 200 LF. CR 133 - Approx. 75 LF SW of CR 133 to Approx. 75 LF NE of CR 133, 29.337864, -96.068187, 150 LF.

Activity Progress Narrative:

During the reporting period, Wharton County had acquisition, environmental review and engineering design



underway for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

04/29/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

07/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Wharton, County of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$72,396.00
B-17-DM-48-0001	N/A	\$72,396.00
Total Budget	\$0.00	\$72,396.00
B-17-DM-48-0001	\$0.00	\$72,396.00
Total Obligated	\$0.00	\$72,396.00
B-17-DM-48-0001	\$0.00	\$72,396.00
Total Funds Drawdown	\$2,686.20	\$2,686.20
B-17-DM-48-0001	\$2,686.20	\$2,686.20
Program Funds Drawdown	\$2,686.20	\$2,686.20
B-17-DM-48-0001	\$2,686.20	\$2,686.20
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,372.40	\$5,372.40
Wharton, County of	\$2,686.20	\$2,686.20
Most Impacted and Distressed Expended	\$2,686.20	\$2,686.20
B-17-DM-48-0001	\$2,686.20	\$2,686.20
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install generators and concrete foundations and shall complete associated appurtenances. This Activity shall benefit six hundred (600) persons. Of these persons, one hundred seventy-five (175), or twenty-nine and seventeen hundredths percent (29.17%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One Public Facility.

Location Description:

Construction shall take place at the following location. Louise WWTP - 300 FM 160, 29.113814, -96.403567.

Activity Progress Narrative:

During the reporting period, Wharton County had environmental review and engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-107-C294_WhartonCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

04/29/2020

Projected End Date:

07/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wharton, County of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$87,271.00
B-17-DM-48-0001	N/A	\$87,271.00
Total Budget	\$0.00	\$87,271.00
B-17-DM-48-0001	\$0.00	\$87,271.00
Total Obligated	\$0.00	\$87,271.00
B-17-DM-48-0001	\$0.00	\$87,271.00
Total Funds Drawdown	\$3,023.70	\$3,023.70
B-17-DM-48-0001	\$3,023.70	\$3,023.70
Program Funds Drawdown	\$3,023.70	\$3,023.70
B-17-DM-48-0001	\$3,023.70	\$3,023.70
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,047.40	\$6,047.40
Wharton, County of	\$3,023.70	\$3,023.70
Most Impacted and Distressed Expended	\$3,023.70	\$3,023.70
B-17-DM-48-0001	\$3,023.70	\$3,023.70
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a planning study and drainage, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, ensure proper functioning of wastewater systems to reduce the impact of sewage contamination and backflow, and facilitate the distribution of potable water during emergency situations. Subrecipient shall install a generator and concrete foundation and shall complete associated appurtenances. Louise Water Plant - This Activity shall benefit six hundred (600) persons. Of these persons, one hundred seventy-five (175), or twenty-nine and seventeen hundredths percent (29.17%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One Public Facility.

Location Description:

Construction shall take place at the following location. Louise Water Plant #2 - 206 S. Colorado Street, 29.109052, -96.405239.

Activity Progress Narrative:

During the reporting period, Wharton County had environmental review and engineering design underway for its water facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-110-C306_RefugioCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

04/02/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,610,735.00
B-17-DM-48-0001	N/A	\$2,610,735.00
Total Budget	\$0.00	\$2,610,735.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
Total Obligated	\$0.00	\$2,610,735.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
Total Funds Drawdown	\$126,113.40	\$126,113.40
B-17-DM-48-0001	\$126,113.40	\$126,113.40
Program Funds Drawdown	\$126,113.40	\$126,113.40
B-17-DM-48-0001	\$126,113.40	\$126,113.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$252,226.80	\$252,226.80
Refugio County	\$126,113.40	\$126,113.40
Most Impacted and Distressed Expended	\$126,113.40	\$126,113.40
B-17-DM-48-0001	\$126,113.40	\$126,113.40
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. Suntide/Oakwood/Toups - These Activities shall benefit eight (8) persons. Of these persons, four (4), or fifty percent (50.00%), are of low to moderate income. These Activities meet the Urgent Need National Objective. River - This Activity shall benefit four (4) persons. Of these persons, two (2), or fifty percent (50.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 34,400 linear feet.

Location Description:

Construction shall take place at the following locations. Suntide Road - Exxon Rd. and Suntide Rd. Intersection to Toups Rd. and Cemetery Rd. Intersection, 28.27732, -97.295557, 3,000 LF. Oakwood Cemetery Road - Suntide Rd. and Toups Rd. Intersection to the northeast approx. 1,500 LF, 28.276566, -97.292244. Toups Road - Toups Rd. and Cliff Rd. Intersection to Suntide Rd. and Toups Rd. Intersection, 28.268705, -97.298277, 4,500 LF. River Road - SH 35 to appx 700 LF past Kenyon Island Rd. 28.4568, -96.838922, 25,400 LF.



Activity Progress Narrative:

During the reporting period, Refugio County had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_HMID_UN_20-065-120-C407_Vidor_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,278.98
B-17-DM-48-0001	N/A	\$1,278.98
Total Budget	\$0.00	\$1,278.98
B-17-DM-48-0001	\$0.00	\$1,278.98
Total Obligated	\$0.00	\$1,278.98
B-17-DM-48-0001	\$0.00	\$1,278.98
Total Funds Drawdown	\$22.74	\$22.74
B-17-DM-48-0001	\$22.74	\$22.74
Program Funds Drawdown	\$22.74	\$22.74
B-17-DM-48-0001	\$22.74	\$22.74
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45.48	\$45.48
Vidor	\$22.74	\$22.74
Most Impacted and Distressed Expended	\$22.74	\$22.74
B-17-DM-48-0001	\$22.74	\$22.74
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. This Activity shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty (220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

Location Description:

Construction shall take place at the following location. S. Dewitt Road - S. Dewitt Road at Forrest Lane, 30.11038, -94.0222, One (1) Public Facility.

Activity Progress Narrative:

During the reporting period, the City of Vidor had environmental review and engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_HMID_UN_20-065-120-C407_Vidor_SI
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
06/15/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$60,490.00
B-17-DM-48-0001	N/A	\$60,490.00
Total Budget	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
Total Obligated	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
Total Funds Drawdown	\$1,677.00	\$1,677.00
B-17-DM-48-0001	\$1,677.00	\$1,677.00
Program Funds Drawdown	\$1,677.00	\$1,677.00
B-17-DM-48-0001	\$1,677.00	\$1,677.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,354.00	\$3,354.00
Vidor	\$1,677.00	\$1,677.00
Most Impacted and Distressed Expended	\$1,677.00	\$1,677.00
B-17-DM-48-0001	\$1,677.00	\$1,677.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. Avery Street - This Activity shall benefit one thousand seventy-five (1,075) persons. Of these persons, two hundred fifteen (215), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Oakland/North Lakeside - These Activities shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty (220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 3,141 linear feet.

Location Description:

Construction shall take place at the following locations. Avery Street - From FM 12 to Approximately 175 Ft North of FM12, 30.13953, -93.99886, 191 LF. Oakland Street - From Southdale Street to Maplewood Drive, 30.134839, -93.973711, 2,150 LF. North Lakeside Street - From Maplewood Street to Approx. 750 LF North of Strickland Street, 30.138575, -93.976124, 800 LF.

Activity Progress Narrative:



During the reporting period, the City of Vidor had environmental review and engineering design underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-127-C438_Danbury

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

07/23/2020

Projected End Date:

08/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

DANBURY, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

DANBURY, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$107,775.00

\$107,775.00

\$0.00

\$107,775.00

\$107,775.00

\$0.00

\$0.00

\$0.00

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\$0.00

To Date

\$215,550.00

\$107,775.00

\$107,775.00

\$215,550.00

\$107,775.00

\$107,775.00

\$107,775.00

\$107,775.00

\$0.00

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\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. Novak - This Activity shall benefit forty-eight (48) persons. Of these persons, twenty-four (24), or fifty percent (50.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Avenue A & B Alley - This Activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements 925 linear feet.



Location Description:

Construction shall take place at the following locations. Novak Road and Alley between Ave C and Ave D - Seventh Street to Novak Road, 29.232949, -95.346927, 665 LF. Alley between Ave A and Ave B - Between Avenue B and Avenue A to Eighth Street, 29.234776, -95.345885, 260 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-129-C440_Portland

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/06/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

PORTLAND, CITY OF

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

PORTLAND, CITY OF

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$2,540,072.00

\$2,540,072.00

\$0.00

\$2,540,072.00

\$2,540,072.00

\$0.00

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\$0.00

\$0.00

To Date

\$5,080,144.00

\$2,540,072.00

\$2,540,072.00

\$5,080,144.00

\$2,540,072.00

\$2,540,072.00

\$2,540,072.00

\$2,540,072.00

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\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace concrete box culverts and construct a ditch with associated pavement repair and shall complete all associated appurtenances. This Activity shall benefit two thousand one hundred sixty (2,160) persons. Of these persons, five hundred sixty-five (565), or twenty-six and sixteen hundredths percent (26.16%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include 6,200 linear feet.

Location Description:



Construction shall take place in the following location. Hunt Airport Outfall - 1 mile east of Intersection FM 893 and Midway Road, 27.88649, -97.35472, 6,200 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_HMID_UN_20-065-131-C442_Simonton

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

07/14/2020

Projected End Date:

08/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Simonton, City of

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Simonton, City of

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$516,432.00

\$516,432.00

\$0.00

\$516,432.00

\$516,432.00

\$0.00

\$0.00

\$0.00

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Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches with associated pavement repair, and shall complete all associated appurtenances. These Activities shall benefit eight hundred eighty (880) persons. Of these persons, one hundred fifty-five (155), or seventeen and sixty-one hundredths percent (17.61%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 15,622 linear feet.

Location Description:



Construction shall take place in the following locations. Pony Lane - Custer Rd. to Cheyenne Rd. 29.700351, -95.999819, 747 LF. Pony Lane - Calvary Rd. to Custer Rd. 29.699115, -95.999717, 652 LF. Pony Lane - Tejas Rd. to ½ block past Indian Rd. 29.696998, -95.999698, 1,167 LF. Pony Lane - Stirrup Rd. to Canyon Rd. 29.694156, -95.999687, 864 LF. Pony Lane - Stirrup Rd. to approx. 260 LF South, 29.692495, -95.999671, 1,471 LF. Pony Lane - Maverick Rd. to approx. 230 LF south of Commanche Rd. 29.690205, -95.999321, 2,149 LF. Maverick Rd. - Pony to approx. 408 LF West, 29.692266, -95.998951, 854 LF. Surrey - Ft. Bend Dr. to approx. 400 LF South, 29.689904, -96.002069, 789 LF. Lariat Rd. - Wagon Rd. to Broncho Rd. 29.680452, -95.995932, 1,469 LF. Broncho Rd. - Hackamore Rd. to approx. 450 LF east of Wrangler Rd. 29.675727, -96.018409, 4,756 LF. Sagebrush Rd. - E. Longhorn Rd. to Lariat Rd. 29.681247, -95.997975, 704 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-133-C445_CorpusChristi

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

06/16/2020

Projected End Date:

08/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

CORPUS CHRISTI, CITY OF

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$14,469,510.00
B-17-DM-48-0001	N/A	\$7,234,755.00
B-18-DP-48-0001	N/A	\$7,234,755.00
Total Budget	\$7,234,755.00	\$14,469,510.00
B-17-DM-48-0001	\$7,234,755.00	\$7,234,755.00
B-18-DP-48-0001	\$0.00	\$7,234,755.00
Total Obligated	\$7,234,755.00	\$7,234,755.00
B-17-DM-48-0001	\$7,234,755.00	\$7,234,755.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CORPUS CHRISTI, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall construct a regional detention pond through the excavation of existing soils, create a control structure and a grade control structure and shall complete all associated appurtenances. This Activity shall benefit three hundred nine thousand three hundred sixty-five (309,365) persons. Of these persons, one hundred thirty thousand six hundred thirty (130,630), or forty-two and two tenths percent (42.2%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.



Location Description:

Construction shall take place at the following location. Airport Tributary Detention Pond - La Volla Creek to South of Holly Rd, 27.7321, -97.4561, One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-136-C491_MontgomeryCounty_ACQ
Activity Title: Buyout Program

Activity Category:

Acquisition - general

Project Number:

0006

Projected Start Date:

07/14/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,034,944.76
B-17-DM-48-0001	N/A	\$1,017,472.38
B-18-DP-48-0001	N/A	\$1,017,472.38
Total Budget	\$1,017,472.38	\$2,034,944.76
B-17-DM-48-0001	\$1,017,472.38	\$1,017,472.38
B-18-DP-48-0001	\$0.00	\$1,017,472.38
Total Obligated	\$1,017,472.38	\$1,017,472.38
B-17-DM-48-0001	\$1,017,472.38	\$1,017,472.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seven (7) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-136-C491_MontgomeryCounty_HI
Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement
Project Number:
0006
Projected Start Date:
07/14/2020
Benefit Type:
()
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
08/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$490,000.00
B-17-DM-48-0001	N/A	\$245,000.00
B-18-DP-48-0001	N/A	\$245,000.00
Total Budget	\$245,000.00	\$490,000.00
B-17-DM-48-0001	\$245,000.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$245,000.00
Total Obligated	\$245,000.00	\$245,000.00
B-17-DM-48-0001	\$245,000.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seven (7) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-136-C491_MontgomeryCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0006
Projected Start Date:
07/14/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Infrastructure Program
Projected End Date:
08/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Montgomery County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
B-17-DM-48-0001	N/A	\$35,000.00
B-18-DP-48-0001	N/A	\$35,000.00
Total Budget	\$35,000.00	\$70,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$35,000.00
Total Obligated	\$35,000.00	\$35,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Montgomery County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and acquisition Infrastructure improvements that target homes that are the most vulnerable to flooding to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient will provide an Acquisition program for approximately seven (7) residential properties affected by Hurricane Harvey. Assistance will be provided to residential property owners who are located in a floodway or reside in a repetitive flood area and who agree to relocate to outside the floodway or a location of reduced flood risk.



Location Description:

Activities shall take place in Montgomery County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_HMID_UN_20-065-140-C594_Orange_F&D

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

09/13/2020

Projected End Date:

09/28/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$506,000.00
B-17-DM-48-0001	N/A	\$253,000.00
B-18-DP-48-0001	N/A	\$253,000.00
Total Budget	\$253,000.00	\$506,000.00
B-17-DM-48-0001	\$253,000.00	\$253,000.00
B-18-DP-48-0001	\$0.00	\$253,000.00
Total Obligated	\$253,000.00	\$253,000.00
B-17-DM-48-0001	\$253,000.00	\$253,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and public facility infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, and ensure emergency vehicles are available during emergency situations. Subrecipient shall replace storm sewer culverts, widen and concrete line ditches, and shall complete all associated appurtenances. This Activity shall benefit one thousand fifteen (1,015) persons. Of these persons, four hundred seventy (470), or forty-six and thirty-one hundredths percent (46.31%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include One (1) Public Facility.



Location Description:

Construction shall take place at the following location. Orangefield Road (FM 105) - Approx. 260 LF East of 42rd Street, 30.082955, -93.788642, One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-011-C032_EagleLake

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Eagle Lake, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$220,089.00
B-17-DM-48-0001	N/A	\$220,089.00
Total Budget	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
Total Obligated	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
Total Funds Drawdown	\$21,149.45	\$21,149.45
B-17-DM-48-0001	\$21,149.45	\$21,149.45
Program Funds Drawdown	\$21,149.45	\$21,149.45
B-17-DM-48-0001	\$21,149.45	\$21,149.45
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$61,879.46	\$61,879.46
Eagle Lake, City of	\$30,939.73	\$30,939.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These Activities shall benefit three thousand six hundred ten (3,610) persons. Of these persons, one thousand nine hundred sixty-five (1,965), or fifty-four and forty-three hundredths percent (54.43%), are of low to moderate income. Improvements include thirty-eight (38) public facilities.

Location Description:

Construction shall take place at the following locations. Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, 29.594281, -96.34025. Site 2 - Approximately 435 feet SE from the corner of W. Main Street and Austin Road, 29.593838, -96.339776. Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, 29.593519, -96.339437. Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, 29.591669, -96.339898. Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, 29.591222, -96.339444. Site 6 - At the end of 415 W.A. Street, 29.590711, -96.338734. Site 7 - At the end of 315 W.A. Street, 29.590092, -96.338078. Site 8 - This site is within the Eagle Lake Golf Course, 29.590311, -96.339169. Site 9 - This site is within the Eagle Lake Golf Course, 29.58981, -96.338706. Site 10 - This site is within the Eagle Lake Golf Course, 29.588645, -96.339126. Site 11 - This site is within the Eagle Lake Golf Course, 29.587487, -96.339302. Site 12 - This site is



within the Eagle Lake Golf Course, 29.586923, -96.338152. Site 13 - This site is within the Eagle Lake Golf Course, 29.586553, -96.337526. Site 14 - Corner of Golf Course Road and Boothe Drive, 29.586408, -96.337422. Site 15 - At the end of 600 Partridge Lane, 29.586184, -96.339086. Site 16 - 601 S. McCarty Avenue, 29.58569, -96.338325. Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, 29.585976, -96.336721. Site 18 - This site is by Eagle Lake Park on an unnamed street, 29.585697, -96.336275. Site 19 - This site is by Eagle Lake Park on an unnamed street, 29.585844, -96.336084. Site 20 - This site is by Eagle Lake Park by an unnamed street, 29.585671, -96.335981. Site 21 - This site is by Eagle Lake Park by an unnamed street, 29.585588, -96.336147. Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, 29.585231, -96.334994. Site 23 - Intersection of S. Lake Avenue and E.D. Street, 29.585208, -96.334799. Site 24 - Corner of 1st Street and E.C. Street, 29.585184, -96.333721. Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, 29.584885, -96.335264. Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, 29.584714, -96.335292. Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, 29.584646, -96.335065. Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, 29.584443, -96.335307. Site 29 - Corner of 1st Street and E.D. Street, 29.584727, -96.334268. Site 30 - Located at the dead end of 1st Street, 29.58423, -96.334873. Site 31 - Corner of 2nd Street and E.D. Street, 29.584221, -96.333735. Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, 29.583742, -96.3343. Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, 29.583724, -96.333099. Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, 29.583619, -96.333232. Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, 29.583227, -96.333732. Site 36 - Corner of 4th Street and E.D. Street, 29.583126, -96.332587. Site 37 - Corner of 4th Street and East E Street, 29.582685, -96.333161. Site 38 - On East E Street approximately 65 feet NNW of 7th Street, 29.581425, -96.331418.

Activity Progress Narrative:

During the reporting period, the City of Eagle Lake completed engineering design for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_SMID_LMI_20-065-012-C039_Goliad
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/04/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$477,108.00
B-17-DM-48-0001	N/A	\$477,108.00
Total Budget	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
Total Obligated	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
Total Funds Drawdown	\$29,319.50	\$57,267.50
B-17-DM-48-0001	\$29,319.50	\$57,267.50
Program Funds Drawdown	\$29,319.50	\$57,267.50
B-17-DM-48-0001	\$29,319.50	\$57,267.50
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,639.00	\$114,535.00
Goliad, City Of	\$29,319.50	\$57,267.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.

Location Description:

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

Activity Progress Narrative:

During the reporting period, the City of Goliad had completed environmental review and completed engineering design for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/10/2019

Projected End Date:

11/29/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bee, County of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$122,344.00
B-17-DM-48-0001	N/A	\$61,172.00
B-18-DP-48-0001	N/A	\$61,172.00
Total Budget	\$5,774.00	\$122,344.00
B-17-DM-48-0001	\$5,774.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$61,172.00
Total Obligated	\$5,774.00	\$61,172.00
B-17-DM-48-0001	\$5,774.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,742.20	\$7,279.50
B-17-DM-48-0001	\$3,742.20	\$7,279.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,742.20	\$7,279.50
B-17-DM-48-0001	\$3,742.20	\$7,279.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,484.40	\$14,559.00
Bee, County of	\$3,742.20	\$7,279.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install a new 80 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.



Location Description:

Construction shall take place at Pettus MUD, Wastewater Treatment Plant, End of Pns-A street, Pettus, TX 78146, 28.609245, -97.804835.

Activity Progress Narrative:

During the reporting period, Bee County had completed environmental review and completed engineering design for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-016-C056_BeeCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/10/2019

Projected End Date:

11/29/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bee, County of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$78,946.00
B-17-DM-48-0001	N/A	\$39,473.00
B-18-DP-48-0001	N/A	\$39,473.00
Total Budget	(\$5,774.00)	\$78,946.00
B-17-DM-48-0001	(\$5,774.00)	\$39,473.00
B-18-DP-48-0001	\$0.00	\$39,473.00
Total Obligated	(\$5,774.00)	\$39,473.00
B-17-DM-48-0001	(\$5,774.00)	\$39,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,039.10	\$5,929.30
B-17-DM-48-0001	\$3,039.10	\$5,929.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,039.10	\$5,929.30
B-17-DM-48-0001	\$3,039.10	\$5,929.30
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,868.20	\$13,648.60
Bee, County of	\$3,934.10	\$6,824.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install new 60 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.



Location Description:

Construction shall take place at the Pettus MUD Water Treatment Plant. Pettus MUD Water Treatment Plant - 10658 Highway 181 N, Pettus, TX 78146, 28.625639, -97.802527.

Activity Progress Narrative:

During the reporting period, Bee County had completed environmental review and completed engineering design for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-020-C066_CaldwellCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

11/22/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Caldwell, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,458,279.69
Total Budget	\$0.00	\$1,458,279.69
Total Obligated	\$0.00	\$1,458,279.69
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,188.37
Caldwell, County of	\$0.00	\$77,188.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These Activities shall benefit twenty-six thousand four hundred five (26,405) persons. Of these persons, sixteen thousand twenty (16,020), or sixty and sixty-seven percent (60.67%), are of low to moderate income. Improvements include 1200 linear feet.

Location Description:

Construction shall take place at the following locations at the San Marcos River Watershed and Plum Creek Watershed areas that run from Northwest to the Southeast toward the San Marcos River within Caldwell County. Black Ankle Road - Dry Branch, 29.86077, -97.74114. Biggs Road - West Fork Plum Creek, 29.70025, -97.61128. Political Road - Dickerson Creek, 29.768548, -97.784617. Witter Road - Jerry Creek, 29.90293, -97.622822.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-023-C082_Ganado

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

12/11/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

City of Ganado Inc

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Total Budget

B-17-DM-48-0001

Total Obligated

B-17-DM-48-0001

Total Funds Drawdown

B-17-DM-48-0001

Program Funds Drawdown

B-17-DM-48-0001

Program Income Drawdown

B-17-DM-48-0001

Program Income Received

B-17-DM-48-0001

Total Funds Expended

City of Ganado Inc

Most Impacted and Distressed Expended

B-17-DM-48-0001

Match Contributed

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$29,925.70

\$29,925.70

\$29,925.70

\$29,925.70

\$0.00

\$0.00

\$0.00

\$0.00

\$61,641.40

\$30,820.70

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$418,493.00

\$418,493.00

\$418,493.00

\$418,493.00

\$418,493.00

\$418,493.00

\$29,925.70

\$29,925.70

\$29,925.70

\$29,925.70

\$0.00

\$0.00

\$0.00

\$0.00

\$61,641.40

\$30,820.70

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow during periods of electrical power loss in emergency situations. Subrecipient shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These Activities shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, nine hundred sixty-five (965), or fifty-four and ninety-nine hundredths percent (54.99%), are of low to moderate income. Improvements include four (4) public facilities.

Location Description:

Construction shall take place at the locations listed below. City Wastewater Treatment Plant - 400 Baker Street, 29.028457, -96.512385. Ash Drive Lift Station - 514 Ash Drive, 29.033167, -96.512392. York Street Lift Station - York Street at Oberg and Brown Streets, 29.046069, -96.507683. 3rd Street Lift Station - 1513 S. 3rd Street, 29.030392, -96.505753.

Activity Progress Narrative:

During the reporting period, the City of Ganado had engineering design underway for its sewer facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-030-C097_Columbus

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

11/20/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Columbus, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$310,663.00
Total Budget	\$0.00	\$310,663.00
Total Obligated	\$0.00	\$310,663.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,221.70
Columbus, City of	\$0.00	\$9,221.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new storm sewer that will tie into an existing storm sewer. Subrecipient shall construct multiple inlets, install a junction box, and complete associated appurtenances. These Activities shall benefit forty-two (42) persons. Of these persons, thirty-five (35), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 1840 linear feet.

Location Description:

Construction shall take place at the following locations within the city. Rampart Street - Crockett Street to Malleck Street, 29.709082, -96.549551. Dewees Street - Rampart Street to Back Street, 29.709744, -96.548875. Preston Street - Rampart Street to 250ft East of Rampart Street, 29.708557, -96.549195.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-032-C109_Edna
Activity Title:	Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

01/06/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Edna, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$730,897.00
B-17-DM-48-0001	N/A	\$730,897.00
Total Budget	\$0.00	\$730,897.00
B-17-DM-48-0001	\$0.00	\$730,897.00
Total Obligated	\$0.00	\$730,897.00
B-17-DM-48-0001	\$0.00	\$730,897.00
Total Funds Drawdown	\$43,393.20	\$43,393.20
B-17-DM-48-0001	\$43,393.20	\$43,393.20
Program Funds Drawdown	\$43,393.20	\$43,393.20
B-17-DM-48-0001	\$43,393.20	\$43,393.20
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$88,576.40	\$88,576.40
Edna, City of	\$44,288.20	\$44,288.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace approximately 4,975 linear feet of PVC Sewer Line and 9 Manholes and complete associated appurtenances as needed. These Activities shall benefit one hundred ninety-five (195) persons. Of these persons, one hundred forty-three (143), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Improvements include nine (9) public facilities (manholes) and 4,975 linear feet.

Location Description:

Construction shall take place at the following locations within the City of Edna. Roosevelt Street - Cedar Street to End of Street, 28.987446, -96.642792. Roosevelt Street Manhole Rehabilitation - Intersection of Roosevelt Street and Cedar Street, 28.986571, -96.641788. Peabody Street - Cedar Street to End of Street, 28.986368, -96.643341. Peabody Street Manhole Rehabilitation - Intersection of Peabody Street and Cedar Street, 28.985768, -96.642677. Williams Street - W. Ash Street to Sample Street 28.983529, -96.652783. Williams Street Manhole Rehabilitation - Intersection of Williams Street and Sample Street, 28.983825, -96.652297. Sample Street - Williams Street to N. East Street, 28.984411, -96.652053. Navidad Street (FM 822) - Buffalo Street to the Hwy 59 Access Road, 28.985151, -96.658916. Navidad Street (FM 822) Manhole Rehabilitation - Buffalo Street to the Hwy 59, Access Road 28.984478, -96.658465, 28.984826, -96.658689, 28.986096, -96.659543. S. Bryan Street - W. Hickory Street for 910 LF on S. Bryan Street, 28.969433, -96.657174. S. Bryan Street Manhole Rehabilitation - Intersection of S. Bryan Street and W. Hickory Street, 28.970559, -96.657903. Washington Street - N. Kleas Street to Carver Street, 28.980599, -96.643178. Washington Street Manhole



Rehabilitation - Intersection of Washington Street and N. Kleas Street, 28.980191, -96.643588. Intersection of Washington, Street and Carver Street, 28.980989, -96.64258.

Activity Progress Narrative:

During the reporting period, the City of Edna completed engineering design for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Laward, City of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$229,087.00
Total Budget	\$0.00	\$229,087.00
Total Obligated	\$0.00	\$229,087.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,049.30
Laward, City of	\$0.00	\$14,049.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator and three (3) 35KW Permanent Generators, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvements include four (4) public facilities.

Location Description:

Construction shall take place at City Wastewater, Treatment Plant Sam Houston Street, 28.845421, -96.461121. Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street 28.844996, -96.461365. Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street 28.846013, -96.4644.95. Sewer Lift Station #3, Intersection of SH 172 and FM 616, 28.843282, -96.464566.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-033-C111_LaWard_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/08/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Laward, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$68,740.00
Total Budget	\$0.00	\$68,740.00
Total Obligated	\$0.00	\$68,740.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,549.30
Laward, City of	\$0.00	\$3,549.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvement includes one (1) public facility.

Location Description:

Construction shall take place at City Water, Treatment Plant Intersection of SH 172 and Rio Grande Street, 28.844829, -96.464161.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

12/09/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Wallis

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$83,883.00
B-17-DM-48-0001	N/A	\$83,883.00
Total Budget	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
Total Obligated	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
Total Funds Drawdown	\$8,175.60	\$8,175.60
B-17-DM-48-0001	\$8,175.60	\$8,175.60
Program Funds Drawdown	\$8,175.60	\$8,175.60
B-17-DM-48-0001	\$8,175.60	\$8,175.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,351.20	\$16,351.20
Wallis	\$8,175.60	\$8,175.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. This Activity shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvement includes one (1) public facility.

Location Description:

Construction will take place at City of Wallis Fire Station,6409 Guyler Street, 29.631894, -96.061688.

Activity Progress Narrative:

During the reporting period, the City of Wallis had environmental review underway for its public facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-035-C115_Wallis_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/09/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wallis

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$343,719.00
B-17-DM-48-0001	N/A	\$343,719.00
Total Budget	\$0.00	\$343,719.00
B-17-DM-48-0001	\$0.00	\$343,719.00
Total Obligated	\$0.00	\$343,719.00
B-17-DM-48-0001	\$0.00	\$343,719.00
Total Funds Drawdown	\$1,983.90	\$1,983.90
B-17-DM-48-0001	\$1,983.90	\$1,983.90
Program Funds Drawdown	\$1,983.90	\$1,983.90
B-17-DM-48-0001	\$1,983.90	\$1,983.90
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,967.80	\$3,967.80
Wallis	\$1,983.90	\$1,983.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvements include three (3) public facilities.

Location Description:

Construction will take place Marek Street, Lift Station, 7019 Marek Street, 29.639542, -96.065131. Janicek Street, Lift Station, Janicek Street and Westfront Street, 29.626635, -96.074044. City Wastewater Treatment Plant, 7222 Railroad Street, 29.636699, -96.075282.

Activity Progress Narrative:

During the reporting period, the City of Wallis had environmental review underway for its public facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-036-C116_Hallettsville

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hallettsville, City of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$279,939.00
B-17-DM-48-0001	N/A	\$279,939.00
Total Budget	\$0.00	\$279,939.00
B-17-DM-48-0001	\$0.00	\$279,939.00
Total Obligated	\$0.00	\$279,939.00
B-17-DM-48-0001	\$0.00	\$279,939.00
Total Funds Drawdown	\$14,826.62	\$14,826.62
B-17-DM-48-0001	\$14,826.62	\$14,826.62
Program Funds Drawdown	\$14,826.62	\$14,826.62
B-17-DM-48-0001	\$14,826.62	\$14,826.62
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,653.24	\$29,653.24
Hallettsville, City of	\$14,826.62	\$14,826.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall regrade 1,060 LF of roadside ditches, install six (6) culvert crossings, and complete associated appurtenances. These activities shall benefit sixty-nine (69) persons. Of these persons, forty-four (44), or sixty-three and seventy-seven hundredths percent (63.77%), are of low to moderate income. Improvements include 1,060 linear feet.

Location Description:

Construction shall take place at the following location. Dowling Street - E. Depot Street to Edna Street, 29.440404, -96.937941.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville had environmental review and engineering design underway for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/02/2019

Projected End Date:

11/30/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brookshire, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$179,372.00
B-17-DM-48-0001	N/A	\$179,372.00
Total Budget	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
Total Obligated	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
Total Funds Drawdown	\$0.00	\$6,002.70
B-17-DM-48-0001	\$0.00	\$6,002.70
Program Funds Drawdown	\$0.00	\$6,002.70
B-17-DM-48-0001	\$0.00	\$6,002.70
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,202.60	\$17,208.00
Brookshire, City of	\$2,601.30	\$8,604.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 364 linear feet and five (5) public facilities.

Location Description:

Construction shall take place at the following locations. Fifth Street - Bains Street to Willow Springs Apartments, 29.785117, -95.957847. South Street Wingwall - Intersection of South Street and Maxwell Avenue, 29.782077, -95.947726. 1 Public Facility. South Street Wingwall - Intersection of South Street and Purdy Avenue, 29.782078, -95.948714. 1 Public Facility. South Street - Intersection of South Street and Gresham Street, 29.782067, -95.945331. 1 Public Facility. South Street - Intersection of South Street and Fratt Street, 29.782077, -95.946536. 1 Public Facility. Fourth Street - Intersection of Fourth Street and Otto Street, 29.78809, -95.954878. South Street - Intersection of South Street and Hereford Drive, 29.782072, -95.939711. Lakeside Drive - Crossing of unnamed drainage channel, 29.766362, -95.963523. 1 Public Facility. Gassner Road - Intersection of Gassner Road and Bacon Street, 29.789567, -95.959653. Gassner Road - Gassner Road at drainage channel crossing (western City limits), 29.78957, -95.962352.



Activity Progress Narrative:

During the reporting period, the City of Brookshire completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-038-C119_Brookshire_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

12/02/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

11/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Brookshire, City of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$73,265.00
B-17-DM-48-0001	N/A	\$73,265.00
Total Budget	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
Total Obligated	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,737.40	\$12,737.40
Brookshire, City of	\$6,368.70	\$6,368.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 450 linear feet.

Location Description:

Construction shall take place at the locations identified in the table below. First Street - Rouse Street to Purdy Street, 29.791159, -95.949504. Intersection - Stallknecht Road and Depot Street, 29.78674, -95.939762.

Activity Progress Narrative:

During the reporting period, the City of Brookshire completed environmental review for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-041-C122_KarnesCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

12/11/2019

Projected End Date:

12/31/2021

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Karnes, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$74,177.00
B-17-DM-48-0001	N/A	\$74,177.00
Total Budget	\$0.00	\$74,177.00
B-17-DM-48-0001	\$0.00	\$74,177.00
Total Obligated	\$0.00	\$74,177.00
B-17-DM-48-0001	\$0.00	\$74,177.00
Total Funds Drawdown	\$2,583.29	\$4,431.13
B-17-DM-48-0001	\$2,583.29	\$4,431.13
Program Funds Drawdown	\$2,583.29	\$4,431.13
B-17-DM-48-0001	\$2,583.29	\$4,431.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,166.58	\$8,862.26
Karnes, County of	\$2,583.29	\$4,431.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred forty-five (145), or seventy-four and seventy-four hundredths percent (74.74%), are of low to moderate income. Improvement includes 90 linear feet.

Location Description:

Construction shall take place at East Guadalupe Street and Andrews Street Intersection, East Guadalupe Street, 28.886791, - 97.708947.

Activity Progress Narrative:

During the reporting period, Karnes County had environmental review and engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-044-C130_Smiley
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
12/30/2019

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
01/31/2022

Completed Activity Actual End Date:

Responsible Organization:
Smiley, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$595,907.00
B-17-DM-48-0001	N/A	\$595,907.00
Total Budget	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
Total Obligated	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
Total Funds Drawdown	\$34,608.95	\$34,608.95
B-17-DM-48-0001	\$34,608.95	\$34,608.95
Program Funds Drawdown	\$34,608.95	\$34,608.95
B-17-DM-48-0001	\$34,608.95	\$34,608.95
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,217.90	\$69,217.90
Smiley, City of	\$34,608.95	\$34,608.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These Activities shall benefit five hundred eighty (580) persons. Of these persons, three hundred fifteen (315), or fifty-four and thirty-one hundredths percent (54.31%), are of low to moderate income. Improvements include 3,910 linear feet.

Location Description:

Construction shall take place at the following locations. Beverly Street - Dead end to Ellis Street, 29.27328, -97.640176. Ellis Street - Beverly Street to Steele Street, 29.272286, -97.640501. Bundick Street - Dead end west of Ellis Street to Anglin Street, 29.273169, -97.637214. Commerce Street - US 87 to Steele Street, 29.268853, -97.63778. Steel Street - Commerce Street to Anglin Street, 29.269434, -97.637657.

Activity Progress Narrative:

During the reporting period, the City of Smiley had environmental review and engineering design underway for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-047-C139_Gonzales

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Gonzales County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$736,305.25

Total Budget

\$0.00

\$736,305.25

Total Obligated

\$0.00

\$736,305.25

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,250.34

Gonzales County

\$0.00

\$17,250.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Subrecipient shall install a radio communications tower and signal-boosting equipment at the City of Smiley Fire Station and complete associated appurtenances. This Activity shall benefit three thousand one hundred ten (3,110) persons. Of these persons, one thousand six hundred forty (1,640), or fifty-two and seventy-three hundredths percent (52.73%), are of low to moderate income. Improvements include one (1) public facilities.

Location Description:

Construction shall take place at the following location. City of Smiley Fire Station - 208 FM 108, 29.27041, -97.63467.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-048-C142_BayCity
Activity Title:	Flood and Drainage Facilities

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 0006

Projected Start Date:
 02/10/2020

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Local Infrastructure Program

Projected End Date:
 04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Bay City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$287,006.00
B-17-DM-48-0001	N/A	\$287,006.00
Total Budget	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
Total Obligated	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,622.40	\$13,622.40
Bay City	\$6,811.20	\$6,811.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install one (1) Reinforced Galvanized Trash Screen, two (2) Jib Cranes with foundation, two (2) Hoist and Trolleys, and one (1) Electrical Service Drop and Meter; perform site work in accordance with the SWPPP; and complete associated appurtenances. This activity shall benefit one thousand nine hundred thirty (1,930) persons. Of these persons, one thousand two hundred two (1,202), or sixty-two and twenty-eight hundredths percent (62.28%), are of low to moderate income. Improvements include one (1) public facility.

Location Description:

Construction shall take place at the following location. Cottonwood Creek - Avenue F between 8th Street and 10th Street, 28.984873, -95.969977.

Activity Progress Narrative:

During the reporting period, Bay City had environmental review and engineering design underway for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-051-C160_Nixon
Activity Title:	Flood and Drainage Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
02/05/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Nixon, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$671,903.00
B-17-DM-48-0001	N/A	\$671,903.00
Total Budget	\$0.00	\$671,903.00
B-17-DM-48-0001	\$0.00	\$671,903.00
Total Obligated	\$0.00	\$671,903.00
B-17-DM-48-0001	\$0.00	\$671,903.00
Total Funds Drawdown	\$39,366.97	\$39,366.97
B-17-DM-48-0001	\$39,366.97	\$39,366.97
Program Funds Drawdown	\$39,366.97	\$39,366.97
B-17-DM-48-0001	\$39,366.97	\$39,366.97
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$78,733.94	\$78,733.94
Nixon, City of	\$39,366.97	\$39,366.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities shall benefit two thousand five hundred thirty (2,530) persons. Of these persons, one thousand three hundred twenty-five (1,325), or fifty-two and thirty-seven hundredths percent (52.37%), are of low to moderate income. Improvements shall include 2,400 linear feet.

Location Description:

Construction shall take place at the following locations within the city. Lee Avenue E. 10th Street to E. 4th Street, 29.274452, -97.76084. Alleyway Between N. Nixon Avenue and N. Washington Avenue, 29.271335, -97.965261.

Activity Progress Narrative:

During the reporting period, the City of Nixon had environmental review and engineering design underway for its flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-052-C162_lola
Activity Title:	Flood and Drainage Facilities

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/16/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
04/07/2022

Completed Activity Actual End Date:

Responsible Organization:
lola, City Of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$167,101.00
Total Budget	\$0.00	\$167,101.00
Total Obligated	\$0.00	\$167,101.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,672.50
lola, City Of	\$0.00	\$10,672.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit eighty-two (82) persons. Of these persons, fifty-two (52), or sixty-three and forty-one hundredths percent (63.41%), are of low to moderate income. Improvements include 7,715 linear feet.

Location Description:

Construction shall take place at the following locations in the middle of the city. Brazos Avenue - Cleburne Street to Houston Street, 30.770183, -96.074372. Dallas Street - FM 244 to FM 39, 30.770183, -96.074116. Drainage area east of FM 39 - FM 39 to approximately 350 Linear feet east, 30.771374, -96.072959. Colorado Avenue - Houston Street to Mexia Street, 30.767545, -96.075498. Fort Worth Street - San Jacinto Avenue to FM 244, 30.767545, -96.075498. Houston Street - Colorado Avenue to approximately 325 linear feet northeast, 30.768578, -96.075471. Bulldog Lane - FM 244 to FM 39, 30.766821, -96.072498.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-053-C163_Shiner
Activity Title:	Flood and Drainage Facilities

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 0006

Projected Start Date:
 02/10/2020

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Local Infrastructure Program

Projected End Date:
 04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 Shiner, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$272,693.00
B-17-DM-48-0001	N/A	\$272,693.00
Total Budget	\$0.00	\$272,693.00
B-17-DM-48-0001	\$0.00	\$272,693.00
Total Obligated	\$0.00	\$272,693.00
B-17-DM-48-0001	\$0.00	\$272,693.00
Total Funds Drawdown	\$14,972.70	\$14,972.70
B-17-DM-48-0001	\$14,972.70	\$14,972.70
Program Funds Drawdown	\$14,972.70	\$14,972.70
B-17-DM-48-0001	\$14,972.70	\$14,972.70
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,945.40	\$29,945.40
Shiner, City of	\$14,972.70	\$14,972.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities shall benefit twenty-two (22) persons. Of these persons, thirteen (13), or fifty-nine and nine hundredths percent (59.09%), are of low to moderate income. Improvements include 850 linear feet.

Location Description:

Construction shall take place at the following location within the city. S. Mary Street - Church Street to Bozka Street, 29.419715, -97.166675.

Activity Progress Narrative:

During the reporting period, the City of Shiner had environmental review and engineering design underway for its flood and drainage facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-056-C167_Bedias

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Bedias, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$167,101.00
Total Budget	\$0.00	\$167,101.00
Total Obligated	\$0.00	\$167,101.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,672.50
Bedias, City of	\$0.00	\$10,672.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. These activities shall benefit sixty-two (62) persons. Of these persons, fifty (50), or eighty and sixty-five hundredths percent (80.65%), are of low to moderate income. Improvements include 750 linear feet.

Location Description:

Construction shall take place at the following locations on the west side of the city. West Main Loop - Main Street to West Main Loop, 30.779282, -95.957188.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-059-
C171_ToddMission_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2022

Completed Activity Actual End Date:

Responsible Organization:

Todd Mission, City of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$37,410.00
B-17-DM-48-0001	N/A	\$37,410.00
Total Budget	\$0.00	\$37,410.00
B-17-DM-48-0001	\$0.00	\$37,410.00
Total Obligated	\$0.00	\$37,410.00
B-17-DM-48-0001	\$0.00	\$37,410.00
Total Funds Drawdown	\$6,943.05	\$6,943.05
B-17-DM-48-0001	\$6,943.05	\$6,943.05
Program Funds Drawdown	\$6,943.05	\$6,943.05
B-17-DM-48-0001	\$6,943.05	\$6,943.05
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,886.10	\$13,886.10
Todd Mission, City of	\$6,943.05	\$6,943.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit nineteen (19) persons. Of these persons, seventeen (17), or eighty-nine and forty-seven hundredths percent (89.47%), are of low to moderate income. Improvements include 100 linear feet.

Location Description:

Construction shall take place at the following location identified in the table below. Wildwood Lane - 595 feet southeast of Largent Drive to 695 feet southeast of Largent Drive, 30.26755, -95.82843.

Activity Progress Narrative:

During the reporting period, the City of Todd Mission had environmental review underway for it's flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-059-C171_ToddMission_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/24/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2022

Completed Activity Actual End Date:

Responsible Organization:

Todd Mission, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$129,691.00
B-17-DM-48-0001	N/A	\$129,691.00
Total Budget	\$0.00	\$129,691.00
B-17-DM-48-0001	\$0.00	\$129,691.00
Total Obligated	\$0.00	\$129,691.00
B-17-DM-48-0001	\$0.00	\$129,691.00
Total Funds Drawdown	\$3,725.55	\$3,725.55
B-17-DM-48-0001	\$3,725.55	\$3,725.55
Program Funds Drawdown	\$3,725.55	\$3,725.55
B-17-DM-48-0001	\$3,725.55	\$3,725.55
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,451.10	\$7,451.10
Todd Mission, City of	\$3,725.55	\$3,725.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling and applying asphalt with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit forty-seven (47) persons. Of these persons, forty (40), or eighty-five and eleven hundredths percent (85.11%), are of low to moderate income. Improvements include 610 linear feet.

Location Description:

Construction shall take place at the following locations. Renfaire Drive - 660 feet west of Shumard Ln. to 480 feet west of Shumard Ln., 30.249863, -95.851228. Renfaire Drive - 160 feet east of Shumard Ln. to 370 feet east of Shumard Ln., 30.249891, -95.84858. Renfaire Drive - 170 feet west of Nutall Ln. to 50 feet east of Nutall Ln., 30.249927, -95.847029.

Activity Progress Narrative:

During the reporting period, the City of Todd Mission had environmental review underway for it's street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-065-C184_AustinCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

01/13/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/07/2022

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,205,976.00
B-17-DM-48-0001	N/A	\$3,205,976.00
Total Budget	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
Total Obligated	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
Total Funds Drawdown	\$78,407.20	\$78,407.20
B-17-DM-48-0001	\$78,407.20	\$78,407.20
Program Funds Drawdown	\$78,407.20	\$78,407.20
B-17-DM-48-0001	\$78,407.20	\$78,407.20
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$156,814.40	\$156,814.40
Austin County	\$78,407.20	\$78,407.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Wolchik Bridge - These Activities shall benefit nine (9) persons. Of these persons, nine (9), or one hundred percent (100%), are of low to moderate income. Korthauer Bridge - These Activities shall benefit fifty-nine (59) persons. Of these persons, thirty-two (32), or fifty-four and twenty-four hundredths percent (54.24%), are of low to moderate income. New Bremen Bridge - These Activities shall benefit thirty-three (33) persons. Of these persons, seventeen (17), or fifty-one and fifty-two hundredths percent (51.52%), are of low to moderate income. Yellow Rose Bridge - These Activities shall benefit three (3) persons. Of these persons, two (2), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Peters San Felipe Road - These Activities shall benefit seven hundred ten (710) persons. Of these persons, three hundred seventy (370), or fifty-two and eleven hundredths percent (52.11%), are of low to moderate income. Stockold Road - These Activities shall benefit forty-five (45) persons. Of these persons, twenty-four (24), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income. Improvements include four (4) public facilities and 360 linear feet.

Location Description:

Construction shall take place at Wolchik Bridge - Wolchik Rd.,29.7516, -96.2027. Korthauer Bridge - Korthauer



Rd., 30.04211, -96.185841. New Bremen Bridge - New Bremen Rd., 29.955798, -96.455193. Yellow Rose Bridge - Yellow Rose Rd., 30.056664, -96.481486. Peters San Felipe Road - East of Bullinger Creek to West of Bullinger Creek, 29.8114, -96.1146. Stockold Road - Private Drive to West of Private Drive, 29.74399, -96.13667.

Activity Progress Narrative:

During the reporting period, Austin County had environmental review underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-067-C193_Hempstead_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/13/2020

Projected End Date:

04/29/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$222,800.00
B-17-DM-48-0001	N/A	\$111,400.00
B-18-DP-48-0001	N/A	\$111,400.00
Total Budget	(\$309,914.00)	\$222,800.00
B-17-DM-48-0001	(\$309,914.00)	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
Total Obligated	(\$309,914.00)	\$111,400.00
B-17-DM-48-0001	(\$309,914.00)	\$111,400.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$21,983.20	\$21,983.20
B-17-DM-48-0001	\$21,983.20	\$21,983.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$21,983.20	\$21,983.20
B-17-DM-48-0001	\$21,983.20	\$21,983.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,966.40	\$43,966.40
Hempstead	\$21,983.20	\$21,983.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water and sewer Infrastructure improvements to facilitate the proper functioning of critical water and wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City lift station and complete associated appurtenances. These Activities shall benefit two hundred seventy-nine (279) persons. Of these persons, two hundred sixty-eight (268), or ninety-six and six hundredths percent (96.06%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the following locations. RSVP Lift Station - North of Business HWY 290 at 600 Business Hwy 290 B, 30.09619, -96.059043.

Activity Progress Narrative:

During the reporting period, the City of Hempstead had environmental review underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-067-C193_Hempstead_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/13/2020

Projected End Date:

04/29/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hempstead

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$619,828.00
B-17-DM-48-0001	N/A	\$309,914.00
B-18-DP-48-0001	N/A	\$309,914.00
Total Budget	\$309,914.00	\$619,828.00
B-17-DM-48-0001	\$309,914.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
Total Obligated	\$309,914.00	\$309,914.00
B-17-DM-48-0001	\$309,914.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water and sewer Infrastructure improvements to facilitate the proper functioning of critical water and wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City water treatment plant and complete associated appurtenances. These Activities shall benefit six thousand three hundred five (6,305) persons. Of these persons, four thousand five hundred twenty-five (4,525), or seventy-one and seventy-seven hundredths percent (71.77%), are of low to moderate income. Improvements include one (1) public facility.



Location Description:

Construction shall take place at the following location. Blasingame Water Treatment Plant - 21898 Blasingame Road, 30.11481, -96.081299.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-071-C198_PortLavaca_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Lavaca

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,937,581.00
Total Budget	\$0.00	\$2,937,581.00
Total Obligated	\$0.00	\$2,937,581.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,886.20
Port Lavaca	\$0.00	\$102,886.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, and utility relocation and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

Location Description:

Construction shall take place at the following locations within the city. Chestnut Street - San Antonio Street to Guadalupe Street, 28.609123, -96.621425. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.921591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. 1 West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street -



MLK Drive to Austin/SH 238, 28.609173, -96.626939.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-071-C198_PortLavaca_SI

Activity Title: Street Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/10/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Lavaca

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,175,814.00
Total Budget	\$0.00	\$2,175,814.00
Total Obligated	\$0.00	\$2,175,814.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,695.30
Port Lavaca	\$0.00	\$139,695.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing curbs and driveways and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

Location Description:

Construction shall take place at the following locations within the city. East Chestnut Street - San Antonio Street to NE of Guadalupe Street, 28.609302, -96.621189. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.621591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry



Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-074-C201_Yorktown

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/03/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Yorktown, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$793,105.00
B-17-DM-48-0001	N/A	\$793,105.00
Total Budget	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
Total Obligated	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
Total Funds Drawdown	\$30,644.55	\$45,873.00
B-17-DM-48-0001	\$30,644.55	\$45,873.00
Program Funds Drawdown	\$30,644.55	\$45,873.00
B-17-DM-48-0001	\$30,644.55	\$45,873.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$61,289.10	\$91,746.00
Yorktown, City of	\$30,644.55	\$45,873.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These Activities shall benefit fifty-six (56) persons. Of these persons, thirty-three (33), or fifty-eight and ninety-three hundredths percent (58.93%), are of low to moderate income. Improvements include 2,500 linear feet.

Location Description:

Construction shall take place at the following location. West 6th Street - Intersection of W. 6th Street and N. Hope Street to City Limits just past the Intersection of W. 6th Street and Burrow Street, 28.982704, -97.510991.

Activity Progress Narrative:

During the reporting period, the City of Yorktown completed environmental review and engineering design is underway for its street improvement project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-075-
C203_City_of_Gonzales

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/10/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Gonzales, City Of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$852,300.00
B-17-DM-48-0001	N/A	\$852,300.00
Total Budget	\$0.00	\$852,300.00
B-17-DM-48-0001	\$0.00	\$852,300.00
Total Obligated	\$0.00	\$852,300.00
B-17-DM-48-0001	\$0.00	\$852,300.00
Total Funds Drawdown	\$35,503.80	\$35,503.80
B-17-DM-48-0001	\$35,503.80	\$35,503.80
Program Funds Drawdown	\$35,503.80	\$35,503.80
B-17-DM-48-0001	\$35,503.80	\$35,503.80
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$71,007.60	\$71,007.60
Gonzales, City Of	\$35,503.80	\$35,503.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new wastewater lines and connections, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities shall benefit three thousand six hundred (3,600) persons. Of these persons, two thousand thirty-five (2,035), or fifty-six and fifty-three hundredths percent (56.53%), are of low to moderate income. Improvements include 4,520 linear feet.

Location Description:

Construction shall take place at the following locations. St. Francis Street - St. Joseph Street to North College Street, 29.50416, -97.4513. North College Street - St. Francis Street to Cuero Street, 29.50476, -97.44864. Cuero Street - North College Street to Church Street, 29.50516, -97.4468. Church Street - Cuero Street to Fischer Street, 29.50559, -97.44469. Fischer Street - Church Street to Tinsley Creek, 29.50578, -97.44339. North College Street - Cuero Street to 270 LF south of Cuero Street, 29.50404, -97.44884. Church Street - Fischer Street to 100 LF south of Fischer Street, 29.50516, -97.44451.

Activity Progress Narrative:

During the reporting period, the City of Gonzales had engineering design underway for its sewer facilities



project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-076-
C218_PointComfort_F&D

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$168,261.00
B-17-DM-48-0001	N/A	\$168,261.00
Total Budget	\$0.00	\$168,261.00
B-17-DM-48-0001	\$0.00	\$168,261.00
Total Obligated	\$0.00	\$168,261.00
B-17-DM-48-0001	\$0.00	\$168,261.00
Total Funds Drawdown	\$2,517.00	\$2,517.00
B-17-DM-48-0001	\$2,517.00	\$2,517.00
Program Funds Drawdown	\$2,517.00	\$2,517.00
B-17-DM-48-0001	\$2,517.00	\$2,517.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,034.00	\$5,034.00
Point Comfort City Hall	\$2,517.00	\$2,517.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of an outfall structure and shall complete associated appurtenances. These activities shall benefit four hundred nineteen (419) persons. Of these persons, three hundred thirteen (313), or seventy-four and seventy hundredths percent (74.70%), are of low to moderate income. Improvements include 1,000 linear feet.

Location Description:

Construction shall take place at the following locations. Pease Street Drainage Channel - Murrah Street to Shore/Bayfront, 28.682199, -96.560412.

Activity Progress Narrative:

During the reporting period, the City of Point Comfort had environmental review underway for it's flood and drainage project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$190,125.00
B-17-DM-48-0001	N/A	\$190,125.00
Total Budget	\$0.00	\$190,125.00
B-17-DM-48-0001	\$0.00	\$190,125.00
Total Obligated	\$0.00	\$190,125.00
B-17-DM-48-0001	\$0.00	\$190,125.00
Total Funds Drawdown	\$2,838.60	\$2,838.60
B-17-DM-48-0001	\$2,838.60	\$2,838.60
Program Funds Drawdown	\$2,838.60	\$2,838.60
B-17-DM-48-0001	\$2,838.60	\$2,838.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,677.20	\$5,677.20
Point Comfort City Hall	\$2,838.60	\$2,838.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall repair and reconstruct several streets by installing geogrid, limestone base, and HMACP and shall complete associated appurtenances. These activities shall benefit four hundred nineteen (419) persons. Of these persons, three hundred thirteen (313), or seventy-four and seventy hundredths percent (74.70%), are of low to moderate income. Improvements include 650 linear feet.

Location Description:

Construction shall take place at the following locations. Pease Street - Julia Lane to Murrah Street, 28.681640, -96.559135. Murrah Street - Halfway between Lamar Street and Pease Street, 28.681441, -96.559592.

Activity Progress Narrative:

During the reporting period, the City of Point Comfort had environmental review underway for it's street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-076-C218_PointComfort_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Point Comfort City Hall

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$672,866.00
B-17-DM-48-0001	N/A	\$672,866.00
Total Budget	\$0.00	\$672,866.00
B-17-DM-48-0001	\$0.00	\$672,866.00
Total Obligated	\$0.00	\$672,866.00
B-17-DM-48-0001	\$0.00	\$672,866.00
Total Funds Drawdown	\$10,054.80	\$10,054.80
B-17-DM-48-0001	\$10,054.80	\$10,054.80
Program Funds Drawdown	\$10,054.80	\$10,054.80
B-17-DM-48-0001	\$10,054.80	\$10,054.80
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,109.60	\$20,109.60
Point Comfort City Hall	\$10,054.80	\$10,054.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure, drainage Infrastructure, and water facilities Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that potable water is available during emergency situations. Subrecipient shall install water treatment plant automation equipment, including controls and electrical elements; integrate automation equipment; and complete associated appurtenances. Subrecipient will also repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These Activities shall benefit six hundred seventy-eight (678) persons. Of these persons, four hundred twenty-two (422), or sixty-two and twenty-four hundredths percent (62.24%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. City Water Treatment Plant - North of Julia Lane between Runnels Street and Belle Lane, 28.683339, -96.55534. Elevated Water Storage Tank - NW of Pease Street between Runnels Street and Belle Lane, 28.680424, -96.556498.

Activity Progress Narrative:

During the reporting period, the City of Point Comfort had environmental review underway for it's water facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-079-C231_ColoradoCounty

Activity Title: Flood and Drainage Facilities

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

02/25/2020

Projected End Date:

04/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Colorado, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,300,095.00
Total Budget	\$0.00	\$1,300,095.00
Total Obligated	\$0.00	\$1,300,095.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,478.80
Colorado, County of	\$0.00	\$18,478.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove existing culverts, install new larger culverts and wingwalls with associated ancillary road work, and complete associated appurtenances. Camp Street/Old Alleyton Road/Evans Street/Taylor Street - These activities shall benefit two hundred forty-three (243) persons. Of these persons, one hundred sixty-four (164), or sixty-seven and forty-nine hundredths percent (67.49%), are of low to moderate income. CR 114 Low Water Crossing - These activities shall benefit four (4) persons. Of these persons, three (3), or seventy-five percent (75.00%), are of low to moderate income. CR 16/Loose Cow Road - These activities shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths (66.20%), are of low to moderate income. Improvements include 1,760 linear feet.

Location Description:

Construction shall take place at the following locations within the City of Alleyton. Camp Street - South of IH 10 Frontage Road to S. Camp Street, 29.7117, -96.4863. Old Alleyton Road - Alleyton Road to .64 miles East of IH 10 Frontage Road, 29.7088, -96.4939. Evans Street - Evans Street to 300 LF South of IH 10, 29.7106, -96.4893. Taylor Street - Taylor Street to 300 LF South of IH 10, 29.7105, -96.4822. CR 114 Low Water Crossing - CR 114 to 200 LF West of CR 114, 29.3694, -96.4654. CR 16 - CR 16 to 300 LF South of Altair, 29.5356, -96.4375. Loose Cow Road - Loose Cow Road to 300 LF South of CR 16, 29.5519, -96.4281.



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-099-C271_GoliadCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$324,237.75
B-17-DM-48-0001	N/A	\$324,237.75
Total Budget	\$0.00	\$324,237.75
B-17-DM-48-0001	\$0.00	\$324,237.75
Total Obligated	\$0.00	\$324,237.75
B-17-DM-48-0001	\$0.00	\$324,237.75
Total Funds Drawdown	\$4,707.60	\$4,707.60
B-17-DM-48-0001	\$4,707.60	\$4,707.60
Program Funds Drawdown	\$4,707.60	\$4,707.60
B-17-DM-48-0001	\$4,707.60	\$4,707.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,415.20	\$9,415.20
Goliad, County of	\$4,707.60	\$4,707.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities shall benefit one thousand fifteen (1,015) persons. Of these persons, five hundred eighty (580), or fifty-seven and fourteen hundredths percent (57.14%), are of low to moderate income. Improvements include 7,281 linear feet.

Location Description:

Construction will take place at the following locations. Pepe Road - Perez Street to end of Pepe Road, 28.64767, -97.38587. Ramirez Road - Perez Road to Laso Road, 28.64767, -97.38587. Barnard Road - Cortines Road to S. Jefferson Street, 28.64369, -97.38288. Camino La Bahia - Barnard Road to Lopez Road, 28.64559, -97.38236. San Fernando Road - S. Jefferson Street to Alcalde De La Bahia, 28.64405, -97.38628. Cortines Road - Alcalde De La Bahia to Garza Road, 28.64428, -97.38103. Perez Road - Ramirez Road to S. Jefferson Street, 28.64665, -97.38538. Hernandez Road - Alcalde De La Bahia to Perez Road, 28.6446, -97.38557.

Activity Progress Narrative:



During the reporting period, Goliad County had environmental review and engineering design underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-099-
C271_GoliadCounty_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$190,025.34
B-17-DM-48-0001	N/A	\$190,025.34
Total Budget	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
Total Obligated	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
Total Funds Drawdown	\$4,707.60	\$4,707.60
B-17-DM-48-0001	\$4,707.60	\$4,707.60
Program Funds Drawdown	\$4,707.60	\$4,707.60
B-17-DM-48-0001	\$4,707.60	\$4,707.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,415.20	\$9,415.20
Goliad, County of	\$4,707.60	\$4,707.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall install new permanent generators and complete associated appurtenances. La Bahia Water Well - This activity shall benefit one hundred forty-eight (148) persons. Of these persons, ninety-three (93), or sixty-two and eighty-four hundredths percent (62.84%), are of low to moderate income. Berclair Water Well - This activity shall benefit one hundred nineteen (119) persons. Of these persons, eighty-three (83), or sixty-nine and seventy-five hundredths percent (69.75%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction will take place at the following locations. La Bahia Water Well - 2499-2025 S. Jefferson Street, 28.63836, -97.384. Berclair Water Well - 401-1355 New Port Street, 28.53289, -97.59446.

Activity Progress Narrative:

During the reporting period, Goliad County had environmental review and engineering design underway for its water facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/09/2020

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Seadrift

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$951,817.37
B-17-DM-48-0001	N/A	\$951,817.37
Total Budget	\$0.00	\$951,817.37
B-17-DM-48-0001	\$0.00	\$951,817.37
Total Obligated	\$0.00	\$951,817.37
B-17-DM-48-0001	\$0.00	\$951,817.37
Total Funds Drawdown	\$15,087.60	\$15,087.60
B-17-DM-48-0001	\$15,087.60	\$15,087.60
Program Funds Drawdown	\$15,087.60	\$15,087.60
B-17-DM-48-0001	\$15,087.60	\$15,087.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,175.20	\$30,175.20
Seadrift	\$15,087.60	\$15,087.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. These Activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Fire Protection Facilities and Equipment- Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. This Activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include 4,650 linear feet and a total of six (6) public facilities.



Location Description:

Construction shall take place at the following locations. Bayfront Park Seawall - Seawall located off Bay Avenue from 3rd Street to 12th Street, 28.408437, -96.718015. Bayfront Park Pier - Pier located off Bay Avenue at 6th Street, 28.407921, -96.716868. Bayfront Park Restroom - 207 W. Bay Avenue, 28.40828, -96.71327. Bayfront Park Shoreline - Shoreline located off Bay Avenue from 12th Street to 15th Street, 28.4093, -96.724784. Municipal Harbor Mooring and Jetty - Terminus of Pine Street, 28.406439, -96.710433. Seadrift Community Center - 503 S. Main Street, 28.410522, -96.710799. Seadrift Visitors Center - 201 S. Main Street, 28.414395, -96.710386. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue, 28.411154, -96.710480.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had environmental review underway for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_SF

Activity Title: Sewer Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/09/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$27,137.50
B-17-DM-48-0001	N/A	\$27,137.50
Total Budget	\$0.00	\$27,137.50
B-17-DM-48-0001	\$0.00	\$27,137.50
Total Obligated	\$0.00	\$27,137.50
B-17-DM-48-0001	\$0.00	\$27,137.50
Total Funds Drawdown	\$422.40	\$422.40
B-17-DM-48-0001	\$422.40	\$422.40
Program Funds Drawdown	\$422.40	\$422.40
B-17-DM-48-0001	\$422.40	\$422.40
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$844.80	\$844.80
Seadrift	\$422.40	\$422.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install generator quick-connect transfer switches, raise the control panel and rack above the base flood elevation, and complete associated appurtenances. These Activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include nine (9) public facilities.

Location Description:

Construction shall take place at the following locations. Quick Connect #1 - Approx. 900 LF west of HWY 185, 28.423651, -96.718757. Quick Connect #2 - 203 Rose Street, 28.413932, -96.709219. Quick Connect #3 - 102 Grape Street, 28.411149, -96.704448. Quick Connect #4 - 301 Orange Street, 28.410803, -96.707904. Quick Connect #5 - 703 2nd Street, 28.409194, -96.712168. Quick Connect #6 - 701 S. 3rd Street, 28.40945, -96.71324. Quick Connect #7 - 211-101 Bay Avenue, 28.408034, -96.709944. Quick Connect #8 - 104 Maple Street, 28.41464, -96.70471. Quick Connect #9 - 1142 HWY 185, 28.413146, -96.699202.

Activity Progress Narrative:



During the reporting period, the City of Seadrift had environmental review underway for it's sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-103-C278_Seadrift_WF

Activity Title: Water Facilities

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

03/09/2020

Projected End Date:

05/31/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$557,626.13
B-17-DM-48-0001	N/A	\$557,626.13
Total Budget	\$0.00	\$557,626.13
B-17-DM-48-0001	\$0.00	\$557,626.13
Total Obligated	\$0.00	\$557,626.13
B-17-DM-48-0001	\$0.00	\$557,626.13
Total Funds Drawdown	\$8,829.22	\$8,829.22
B-17-DM-48-0001	\$8,829.22	\$8,829.22
Program Funds Drawdown	\$8,829.22	\$8,829.22
B-17-DM-48-0001	\$8,829.22	\$8,829.22
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$17,658.44	\$17,658.44
Seadrift	\$8,829.22	\$8,829.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install two ground storage tanks, each with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. This Activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include two (2) public facilities.

Location Description:

Construction shall take place at the following locations. Water Storage Tanks - 102 Dallas Avenue, 28.411049, -96.709632.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had environmental review underway for it's water facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_LMI_20-065-108-C295_Palacios
Activity Title:	Street Improvements

Activity Category:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
04/09/2020

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
06/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,414,860.00
B-17-DM-48-0001	N/A	\$1,414,860.00
Total Budget	\$0.00	\$1,414,860.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
Total Obligated	\$0.00	\$1,414,860.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
Total Funds Drawdown	\$75,411.60	\$75,411.60
B-17-DM-48-0001	\$75,411.60	\$75,411.60
Program Funds Drawdown	\$75,411.60	\$75,411.60
B-17-DM-48-0001	\$75,411.60	\$75,411.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$150,823.20	\$150,823.20
Palacios	\$75,411.60	\$75,411.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These Activities shall benefit two hundred nine (209) persons. Of these persons, one hundred seventeen (117), or fifty-five and ninety-eight hundredths percent (55.98%), are of low to moderate income. Improvements include a total of 10,260 linear feet.

Location Description:

Construction shall take place at the following locations. Gray St. - University Ave. to McGlothlin Rd. 28.725787, -96.207843, 1,830 LF. E. Matagorda Ave. - Gray St. to E. Bayshore Dr./ CR 305, 28.722192, -96.20591, 1,230 LF. Elizabeth Ave. - State Hwy 35 to Ruthven St. 28.724257, -96.208495, 1,160 LF. Beecher Ave. - State Hwy 35 to Gray St. 28.727257, -96.209805, 790 LF. E. Texas Ave. - State Hwy 35 to E. Bayshore Dr./ CR 305, 28.726247, -96.207778, 1,650 LF. Harrison Street - University Ave. to McGlothlin Rd. 28.725776, -96.209686, 1,800 LF. State Hwy 35 - University Ave. to McGlothlin Rd. 28.726219, -96.210364, 1,800 LF.

Activity Progress Narrative:

During the reporting period, the City of Palacios had environmental review and engineering design underway for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_LMI_20-065-139-C527_BastropCounty_F&D

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

06/29/2020

Projected End Date:

09/29/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bastrop County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$896,163.12
B-17-DM-48-0001	N/A	\$448,081.56
B-18-DP-48-0001	N/A	\$448,081.56
Total Budget	\$448,081.56	\$896,163.12
B-17-DM-48-0001	\$448,081.56	\$448,081.56
B-18-DP-48-0001	\$0.00	\$448,081.56
Total Obligated	\$448,081.56	\$448,081.56
B-17-DM-48-0001	\$448,081.56	\$448,081.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. Cardinal/Saegert - These Activities shall benefit one thousand nine hundred forty-five (1,945) persons. Of these persons, one thousand three hundred ninety-five (1,395), or seventy-one and seventy-two hundredths percent (71.72%), are of low to moderate



income. Caldwell - This Activity shall benefit three thousand six hundred seventy (3,670) persons. Of these persons, two thousand one hundred ten (2,110), or fifty-seven and forty-nine hundredths (57.49%), are of low to moderate income. Green Valley - This Activity shall benefit two thousand eight hundred five (2,805) persons. Of these persons, one thousand five hundred ninety (1,590), or fifty-six and sixty-eight hundredths (56.68%), are of low to moderate income. Improvements include 1,223 linear feet and One (1) Public Facility.

Location Description:

Construction shall take place at the following locations. Cardinal Loop (FEMA PW 5188) - Approx. 900 LF SW of Cardinal Drive, 30.16426, -97.21876, 51 LF. Saegert Road (FEMA PW 5190) - Approx. 140 LF South of Friendship Cemetery Road, 30.18856, -97.06860, 72 LF. Caldwell Road - 1,000 LF South of State Hwy 21 W. to Approx. 2,100 LF South of State Hwy 21 W. 30.05224, -97.619726, 1,100 LF. Green Valley Road - Green Valley Road at Piney Creek Bridge, 30.177223, -97.293888, One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_NA_20-065-021-C076_SabineCounty

Activity Title: Infrastructure Planning Study

Activity Category:

Planning

Project Number:

0006

Projected Start Date:

12/19/2019

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

01/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$160,124.00
Total Budget	\$0.00	\$160,124.00
Total Obligated	\$0.00	\$160,124.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,267.11
Sabine County	\$0.00	\$30,267.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations. This Activity shall benefit ten thousand three hundred fifty-five (10,355) persons. Of these persons, five thousand three hundred seventy-five (5,375) persons, or fifty-one and ninety-one hundredths percent (51.91%), are of low to moderate income. Activity includes one (1) study.

Location Description:

The study shall take place throughout the county, targeting twenty-two (22) specific sites. Sabine County - 31.342154, - 93.849383.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_NA_20-065-139-C527_BastropCounty_PLAN

Activity Title: Planning Study

Activity Category:

Planning

Project Number:

0006

Projected Start Date:

06/29/2020

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$192,156.80
B-17-DM-48-0001	N/A	\$96,078.40
B-18-DP-48-0001	N/A	\$96,078.40
Total Budget	\$96,078.40	\$192,156.80
B-17-DM-48-0001	\$96,078.40	\$96,078.40
B-18-DP-48-0001	\$0.00	\$96,078.40
Total Obligated	\$96,078.40	\$96,078.40
B-17-DM-48-0001	\$96,078.40	\$96,078.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The County will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit seventeen thousand nine hundred eighty (17,980) persons. Of these persons, eight thousand thirty (8,030), or forty-four and sixty-six hundredths percent (44.66%), are of low to moderate income. Improvements include One (1) Feasibility/Planning Study.



Location Description:

Study shall take place in the following location. Alum Creek Study - Watershed Between City of Bastrop and City of Smithville, 30.063692, -97.219387, One (1) Feasibility/Planning Study.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-064-C182_CalhounCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

CALHOUN COUNTY

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,589,688.50
B-17-DM-48-0001	N/A	\$1,589,688.50
Total Budget	\$0.00	\$1,589,688.50
B-17-DM-48-0001	\$0.00	\$1,589,688.50
Total Obligated	\$0.00	\$1,589,688.50
B-17-DM-48-0001	\$0.00	\$1,589,688.50
Total Funds Drawdown	\$35,203.05	\$35,203.05
B-17-DM-48-0001	\$35,203.05	\$35,203.05
Program Funds Drawdown	\$35,203.05	\$35,203.05
B-17-DM-48-0001	\$35,203.05	\$35,203.05
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$70,406.10	\$70,406.10
CALHOUN COUNTY	\$35,203.05	\$35,203.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient shall install a specialized repeater system at the county's Radio Towers, install equipment at the command and control center, and complete associated appurtenances. These activities shall benefit twenty-one thousand four hundred five (21,405) persons. Of these persons, eight thousand nine hundred ninety (8,990), or forty-two percent (42%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include four (4) public facilities.

Location Description:

Construction shall take place at the following locations within the county. Calhoun County Courthouse Control Center - 211 S. Ann Street Port Lavaca, Texas, 28.612818, -96.626118. Port Lavaca Radio Tower - 484 Airline Drive Port Lavaca, Texas, 28.59793, -96.64917. Port O'Connor Radio Tower - 3220 W. Harrison Avenue Port O'Connor, Texas, 28.43836, -96.44861. Union Carbide Radio Tower, 7501 SH 185 North Seadrift, Texas, 28.415740, -96.713147.

Activity Progress Narrative:

During the reporting period, Calhoun County had environmental review underway and engineering design underway for it's public facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_UN_20-065-096-C267_JacksonCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Jackson, County of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$252,064.00
B-17-DM-48-0001	N/A	\$252,064.00
Total Budget	\$0.00	\$252,064.00
B-17-DM-48-0001	\$0.00	\$252,064.00
Total Obligated	\$0.00	\$252,064.00
B-17-DM-48-0001	\$0.00	\$252,064.00
Total Funds Drawdown	\$42,763.80	\$42,763.80
B-17-DM-48-0001	\$42,763.80	\$42,763.80
Program Funds Drawdown	\$42,763.80	\$42,763.80
B-17-DM-48-0001	\$42,763.80	\$42,763.80
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$85,527.60	\$85,527.60
Jackson, County of	\$42,763.80	\$42,763.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 307 Road - This activity shall benefit thirty-seven (37) persons. Of these persons, eight (8), or twenty-one and sixty-two hundredths percent (21.62%), are of low to moderate income. This activity will meet the Urgent Need National Objective. CR 311 Road - This activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 8,200 linear feet.

Location Description:

Construction shall take place at the following location. CR 307 Road Improvement - CR 1822 to Dead End, 28.929875, -96.643497. CR 311 Road Improvement - Floodway to CR 1822, 28.898174, -96.627944.

Activity Progress Narrative:

During the reporting period, Jackson County had environmental review underway for its street improvements project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_UN_20-065-099-C271_GoliadCounty_PF

Activity Title: Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0006

Projected Start Date:

03/04/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Goliad, County of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$208,766.91
B-17-DM-48-0001	N/A	\$208,766.91
Total Budget	\$0.00	\$208,766.91
B-17-DM-48-0001	\$0.00	\$208,766.91
Total Obligated	\$0.00	\$208,766.91
B-17-DM-48-0001	\$0.00	\$208,766.91
Total Funds Drawdown	\$4,707.60	\$4,707.60
B-17-DM-48-0001	\$4,707.60	\$4,707.60
Program Funds Drawdown	\$4,707.60	\$4,707.60
B-17-DM-48-0001	\$4,707.60	\$4,707.60
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,415.20	\$9,415.20
Goliad, County of	\$4,707.60	\$4,707.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. This activity shall benefit seven thousand three hundred five (7,305) persons. Of these persons, two thousand six hundred (2,600), or thirty-five and fifty-nine hundredths percent (35.59%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.

Location Description:

Construction will take place at the following locations. Goliad County Emergency Shelter - Auditorium Drive Goliad, Texas, 28.65860, -97.3825.

Activity Progress Narrative:

During the reporting period, Goliad County had environmental review and engineering design underway for its specially authorized public facilities project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_UN_20-065-122-C426_LavacaCounty

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

08/05/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Lavaca, County Of

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$800,908.00
B-17-DM-48-0001	N/A	\$400,454.00
B-18-DP-48-0001	N/A	\$400,454.00
Total Budget	\$400,454.00	\$800,908.00
B-17-DM-48-0001	\$400,454.00	\$400,454.00
B-18-DP-48-0001	\$0.00	\$400,454.00
Total Obligated	\$400,454.00	\$400,454.00
B-17-DM-48-0001	\$400,454.00	\$400,454.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lavaca, County Of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the affected areas. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating eroded areas, applying and compacting base materials, applying tack coat and asphalt, with incidental repairs to roadside ditches and shall complete all associated appurtenances. CR #146 - This Activity shall benefit thirty-three (33) persons. Of these persons, eight (8), or twenty-four and twenty-four hundredths percent (24.24%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. CR #288 - This Activity shall benefit ten (10) persons. Of these



persons, two (2), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. CR #289 - This Activity shall benefit thirty (30) persons. Of these persons, seven (7), or twenty-three and thirty-three hundredths percent (23.33%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. CR #339 - This Activity shall benefit thirty-eight (38) persons. Of these persons, twelve (12), or thirty-one and fifty-eight hundredths percent (31.58%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. CR #419 - This Activity shall benefit seventy-five (75) persons. Of these persons, fifteen (15), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include 24,316 linear feet.

Location Description:

Construction shall take place at the following locations. Lavaca County Precinct 1 County Road # 146 - 2100 LF south of CR 145 to 3200 LF north of CR 145, 29.5045, -96.7908, 4,539 LF. Lavaca County Precinct 2 County Road # 288 - CR 532 to CR 287, 29.5749, -97.1850, 7,920 LF. Lavaca County Precinct 2 County Road # 289 - FM 532 to Approx. 2,257 LF North, 29.5625, -97.1969, 2,257 LF. Lavaca County Precinct 3 County Road # 339 - FM 966 to Approx. 5,510 LF West, 29.3943, -97.2194, 5,510 LF. Lavaca County Precinct 4 County Road # 419 - CR 419 to Approx. 4,090 LF SE, 29.2756, -97.0261, 4,090 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-128-C439_Huntsville_F&D

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

06/30/2020

Projected End Date:

08/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Huntsville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,813,323.00
B-17-DM-48-0001	N/A	\$906,661.50
B-18-DP-48-0001	N/A	\$906,661.50
Total Budget	\$906,661.50	\$1,813,323.00
B-17-DM-48-0001	\$906,661.50	\$906,661.50
B-18-DP-48-0001	\$0.00	\$906,661.50
Total Obligated	\$906,661.50	\$906,661.50
B-17-DM-48-0001	\$906,661.50	\$906,661.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Huntsville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall excavate, clear and grub existing channels, install erosion control measures, install reinforced concrete box culverts, headwalls, wingwalls and concrete aprons, install sodding at channel banks and bench areas, and shall complete all associated appurtenances. These Activities shall benefit two-thousand two-hundred seventy-five (2,275) persons. Of these persons, one hundred seventy (170), or seven and forty-seven hundredths percent (7.47%) are of low to moderate income. These Activities meet the Urgent Need



National Objective. Improvements include 1,100 linear feet.

Location Description:

Construction shall take place at the following locations. Channel off West Greenbriar Dr. - Approx. 100 LF north of West Greenbriar Dr. at Fremont Drive to Approx. 600 LF SE of Greenbriar Dr. 30.656039, -95.538988, 700 LF. River Oaks Drive – Within Prairie Branch Watershed - East Lake Drive to West Green Briar Drive, 30.6564, -95.5349, 400 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: INF_SMID_UN_20-065-128-C439_Huntsville_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/30/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Huntsville

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,884,177.00
B-17-DM-48-0001	N/A	\$942,088.50
B-18-DP-48-0001	N/A	\$942,088.50
Total Budget	\$942,088.50	\$1,884,177.00
B-17-DM-48-0001	\$942,088.50	\$942,088.50
B-18-DP-48-0001	\$0.00	\$942,088.50
Total Obligated	\$942,088.50	\$942,088.50
B-17-DM-48-0001	\$942,088.50	\$942,088.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Huntsville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall remove existing pavement and associated storm structures, install new storm sewer inlets, install new roadway with associated water and sewer line adjustments and complete all associated appurtenances. These Activities shall benefit two-thousand two-hundred seventy-five (2,275) persons. Of these persons, one hundred seventy (170), or seven and forty-seven hundredths percent (7.47%) are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include 800 linear



feet.

Location Description:

Construction shall take place in the following locations. West Green Briar Drive - Freemont Drive to Approx. - 400 LF east along West Green Briar Drive, 30.656778, -95.538944, 400 LF. River Oaks Drive at Greenbriar Drive - Approx. 200 LF SE along River Oaks Drive, 30.656811, -95.535278, 200 LF. River Oaks Drive at East Lake Drive - Approx. 200 LF NW along River Oaks Drive, 30.655988, -95.534219, 200 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	INF_SMID_UN_20-065-132-C443_Sealy
Activity Title:	Water Facilities

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
07/06/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Sealy

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$389,872.00
B-17-DM-48-0001	N/A	\$194,936.00
B-18-DP-48-0001	N/A	\$194,936.00
Total Budget	\$194,936.00	\$389,872.00
B-17-DM-48-0001	\$194,936.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$194,936.00
Total Obligated	\$194,936.00	\$194,936.00
B-17-DM-48-0001	\$194,936.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sealy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct water Infrastructure improvements to facilitate the proper functioning of critical water system components to reduce the risk of electrical loss in emergency situations and ensure the distribution of potable water during periods of power outages. Subrecipient shall install new generator and shall complete all associated appurtenances. These activities shall benefit two thousand two hundred thirty-five (2,235) persons. Of these persons, one thousand one hundred thirty-five (1,135), or fifty and seventy-eight hundredths percent (50.78%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.



Location Description:

Construction shall take place in the following location. Silliman Water Pump Station - Well Site #7 on Silliman Street, 29.776731, -96.151340, One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	INF_SMID_UN_20-065-137-C503_Katy
Activity Title:	Flood and Drainage

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
07/27/2020

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Infrastructure Program

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Katy, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$10,098,957.40
B-17-DM-48-0001	N/A	\$5,049,478.70
B-18-DP-48-0001	N/A	\$5,049,478.70
Total Budget	\$5,049,478.70	\$10,098,957.40
B-17-DM-48-0001	\$5,049,478.70	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$5,049,478.70
Total Obligated	\$5,049,478.70	\$5,049,478.70
B-17-DM-48-0001	\$5,049,478.70	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Katy, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, create a detention pond, replace and elevate an existing bridge, and shall complete all associated appurtenances. Pitts Road - This Activity shall benefit twelve thousand eight hundred ten (12,810) persons. Of these persons, two thousand eight hundred fifty (2,850), or twenty-two and twenty-five hundredths percent (22.25%), are of low to moderate income. This Activity meets the Urgent Need National Objective. 10th Street - This Activity shall benefit six thousand four hundred eighty-five (6,485) persons. Of these persons, one thousand eight hundred eighty-five (1,885), or twenty-nine and seven hundredths percent (29.07%), are of low to moderate income. This Activity meets the Urgent Need National



Objective. Improvements include 2,700 linear feet and One (1) Public Facility.

Location Description:

Construction shall take place at the following locations. Pitts Road Detention Pond - Area East of Pitts Road and North of Morton Road, 29.820445, -95.83901, One (1) Public Facility. 10th Street - Bartlett Street to County Line, 29.794843, -95.829851, 2,700 LF.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_F&D

Activity Title: Flood and Drainage

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0006

Project Title:

Local Infrastructure Program

Projected Start Date:

06/29/2020

Projected End Date:

09/29/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bastrop County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,955,806.42
B-17-DM-48-0001	N/A	\$977,903.21
B-18-DP-48-0001	N/A	\$977,903.21
Total Budget	\$977,903.21	\$1,955,806.42
B-17-DM-48-0001	\$977,903.21	\$977,903.21
B-18-DP-48-0001	\$0.00	\$977,903.21
Total Obligated	\$977,903.21	\$977,903.21
B-17-DM-48-0001	\$977,903.21	\$977,903.21
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. Indian Lake - This Activity shall benefit two thousand six hundred twenty (2,620) persons. Of these persons, one thousand one hundred forty-five (1,145), or forty-three and seventy hundredths percent (43.70.%), are of low to moderate income. This Activity



will meet the Urgent Need National Objective. Shiloh - This Activity shall benefit three thousand sixty-five (3,065) persons. Of these persons, one thousand four hundred thirty-five (1,435), or forty-six and eighty-two hundredths percent (46.82%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. O'Grady - This Activity shall benefit thirty-six (36) persons. Of these persons, seven (7), or nineteen and forty-four hundredths (19.44%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Smithville 2nd - This Activity shall benefit three thousand eight hundred fifty (3,850) persons. Of these persons, one thousand eight hundred sixty (1,860), or forty-eight and thirty-one hundredths percent (48.31%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Bateman - This Activity shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, four hundred five (405), or twenty-three and eight hundredths percent (23.08%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Orts/Lakewood - These Activities shall benefit three thousand fifty-five (3,055) persons. Of these persons, six hundred fifty (650), or twenty-one and twenty-eight hundredths percent (21.28%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Vyvjala - This Activity shall benefit eight hundred fifty (850) persons. Of these persons, one hundred seventy (170), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Long/Powell - These Activities shall benefit two thousand six hundred twenty (2,620) persons. Of these persons, one thousand one hundred forty-five (1,145), or forty-three and seventy hundredths percent (43.70%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Pine/John's - These Activities shall benefit one thousand seven hundred eighty (1,780) persons. Of these persons, eight hundred eighty (880), or forty-nine and forty-four hundredths percent (49.44%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Wrangler/Pine Canyon - These Activities shall benefit one thousand seven hundred eighty (1,780) persons. Of these persons, eight hundred eighty (880), or forty-nine and forty-four hundredths percent (49.44%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. S. Shore/Lisa - These Activities shall benefit one thousand six hundred eighty (1,680) persons. Of these persons, eight hundred thirty-five (835), or forty-nine and seventy hundredths percent (49.70%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 5,542 linear feet and Fifteen (15) Public Facilities.

Location Description:

Construction shall take place at the following locations. Indian Lake Spillway - Big Bow (in the 300 Block) between Yuchi and Wigwam to 100 LF East, Low Water Crossing, 30.045031, -97.085214, 100 LF. Shiloh Road - 800 LF East of Cellus Lane, to 1,175 LF West of S. Fitzwilliams Lane, 30.092417, -97.363819, 800 LF. O'Grady Road - O'Grady Road at the Low Water Crossing, 30.070357, -97.199936, One (1) Public Facility. Smithville 2nd Street Drainage - Gazley Creek to Cleveland Street, 30.00897, -97.163187, 1,005 LF. Bateman Road (FEMA PW 4294) - Approx. 2,400 LF SE of CR 267, 29.923324 -97.441682, 270 LF. Orts Lane (FEMA PW 4317) - Approx. 1,600 LF North of CR 362, 30.217594 -97.081905, 58 LF. Gotier Trace Road (FEMA PW 4546) - Approx. 4,300 LF NE of Old Pin Oak Road, 30.133694, -97.130887, 500 LF. Alum Creek Road (FEMA PW 4574) - Approx. 1,000 LF North of Park Road 1C, 30.09912, -97.22035, One (1) Public Facility. Lakeside Drive FEMA (PW 5190) - Approx. 50 LF South of River Forest Drive, 30.07904, -97.25900, 110 LF. Country Club Drive (FEMA PW 5268) - At Colovista Parkway, 30.05453, -97.26288, Two (2) Public Facility. Ponderosa Road (FEMA PW 5821) - Approx. 650 LF South of Lone Oak Circle, 30.06798, -97.23189, One (1) Public Facility. Ponderosa Road (FEMA PW 5821) - Approx. 1,600 LF SE of Brody Lane, 30.04435, -97.23510, One (1) Public Facility. Lakewood Drive (FEMA PW 5821) - Approx. 700 LF North of Lakewood Court, 30.08353, -97.25930, One (1) Public Facility. Vyvjala Road (FEMA PW 4425) - Approx. 1,000 LF West of Hwy. 95, 29.940243 -97.187759, 511 LF. Long Trail (FEMA PW 4546) - Approx. 2,800 LF East of Cottleown Road, 30.080058, -97.188180, 800 LF. Karisch Road (FEMA PW 4574) - Approx. 2,400 LF North of Serbin Road, 30.07028, -97.06135, 32 LF. Hidden Bluff Road (FEMA PW 5821) - Approx. 1,500 LF North of Hwy 95, 30.059126, -97.20327, 160 LF. Powell Road (FEMA PW 5821) - Approx. 725 LF NW of Kellar Road, 30.06057, -97.19175, One (1) Public Facility. Kellar Road (FEMA PW 5821) - Kellar Road, Dirt Road East of Hidden Bluff, 30.061653, -97.196372, 175 LF. Powell Road (FEMA PW 5821) - Approx. 5,000 LF NW of Kellar Road, 30.07065, -97.19523, One (1) Public Facility. Pine Canyon Drive (FEMA PW 4483) - Approx. 1,600 LF South of CR 271, 29.95538, -97.31981, One (1) Public Facility. Pine Valley Loop (FEMA PW 5146) - Approx. 2,000 LF from Valley Spur, 29.95910, -97.30696, 113 LF. Pine Valley Loop (FEMA PW 5789) - Approx. 2,000 LF SW of CR 271, 29.94909, -97.30894, One (1) Public Facility. John's Road (FEMA PW 5789) - Approx. 3,400 LF West of Easley Road, 29.98059, -97.28425, One (1) Public Facility. Wrangler Ln (FEMA PW 5190) - Approx. 800 LF West of Campfire Way, 29.98203, -97.32603, 35 LF. La Reata Trail (FEMA PW 5475) - Approx. 325 LF South of Pony Express Drive, 29.97587, -97.31361, 227 LF. Round Up Ridge (FEMA PW 5475) - Approx. 80 LF West of Campfire Way, 29.98680, -97.32598, 16 LF. Pony Express Drive (FEMA PW 5475) - Approx. 100 LF West of Campfire Way to 310 LF West, 29.97718, -97.32104, 310 LF. Young School House Road (FEMA PW 5789) - Approx. 1,200 LF North of CR 281, 29.992082 -97.275707, 50 LF. Farris Lane (FEMA PW 5789) - Approx. 1,250 LF East of CR 283, 29.988429 -97.283083, 250 LF. Copeland Hill Drive (FEMA PW 5789) - 1.8 miles South of Hwy 2571, 29.99824, -97.19655, One (1) Public Facility. Pine Canyon Drive (FEMA PW 5789) - Approx. 2,630 LF NW of CR 271, 29.96501, -97.32112, One (1) Public Facility. S. Shore Road (FEMA PW 5190) - At Loblolly Lane, 30.12570, -97.27978, 20 LF. Lisa Lane (FEMA PW 5821) - Approx. 735 LF NE of CR118, 30.14384, -97.25386, One (1) Public Facility.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: INF_SMID_UN_20-065-139-C527_BastropCounty_SI

Activity Title: Street Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/29/2020

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Bastrop County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$220,169.80
B-17-DM-48-0001	N/A	\$110,084.90
B-18-DP-48-0001	N/A	\$110,084.90
Total Budget	\$110,084.90	\$220,169.80
B-17-DM-48-0001	\$110,084.90	\$110,084.90
B-18-DP-48-0001	\$0.00	\$110,084.90
Total Obligated	\$110,084.90	\$110,084.90
B-17-DM-48-0001	\$110,084.90	\$110,084.90
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, and striping of several streets and complete associated appurtenances, and repair of a bridge. These Activities shall benefit thirteen thousand seven hundred fifteen (13,715) persons. Of these persons, five thousand seven hundred (5,700), or forty-one and fifty-six hundredths percent (41.56%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements



include 53,620 linear feet and One (1) Public Improvement.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0007 / Local Buyout/Acquisition Program

Grantee Activity Number: LBAP[HOLDING]

Activity Title: Local Buyout and Acquisition Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

04/30/2019

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

(\$93,423,113.76)

(\$93,423,113.76)

\$0.00

To Date

\$48,178,726.24

\$24,089,363.12

\$24,089,363.12

\$48,178,726.24

\$24,089,363.12

\$24,089,363.12



Total Obligated	(\$93,423,113.76)	\$24,089,363.12
B-17-DM-48-0001	(\$93,423,113.76)	\$24,089,363.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Local Buyout/Acquisition Program for areas impacted by the disaster.

Location Description:

Local Buyout/Acquisition Program for areas impacted by the disaster.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LBAP_HMID_LMA_20-066-029-C223_WestOrange

Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/03/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$2,216,446.86
B-17-DM-48-0001	N/A	\$2,216,446.86
Total Budget	\$0.00	\$2,216,446.86
B-17-DM-48-0001	\$0.00	\$2,216,446.86
Total Obligated	\$0.00	\$2,216,446.86
B-17-DM-48-0001	\$0.00	\$2,216,446.86
Total Funds Drawdown	\$54,600.00	\$54,600.00
B-17-DM-48-0001	\$54,600.00	\$54,600.00
Program Funds Drawdown	\$54,600.00	\$54,600.00
B-17-DM-48-0001	\$54,600.00	\$54,600.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$109,200.00	\$109,200.00
West Orange	\$54,600.00	\$54,600.00
Most Impacted and Distressed Expended	\$54,600.00	\$54,600.00
B-17-DM-48-0001	\$54,600.00	\$54,600.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the City of West Orange.

Activity Progress Narrative:

During the reporting period, the City of West Orange program guidelines were approved and accepted applications for eligibility review for its acquisition project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_LMB_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$3,559,578.00
B-17-DM-48-0001	N/A	\$3,559,578.00
Total Budget	\$0.00	\$3,559,578.00
B-17-DM-48-0001	\$0.00	\$3,559,578.00
Total Obligated	\$0.00	\$3,559,578.00
B-17-DM-48-0001	\$0.00	\$3,559,578.00
Total Funds Drawdown	\$77,197.57	\$77,197.57
B-17-DM-48-0001	\$77,197.57	\$77,197.57
Program Funds Drawdown	\$77,197.57	\$77,197.57
B-17-DM-48-0001	\$77,197.57	\$77,197.57
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$154,395.14	\$154,395.14
Liberty County	\$77,197.57	\$77,197.57
Most Impacted and Distressed Expended	\$77,197.57	\$77,197.57
B-17-DM-48-0001	\$77,197.57	\$77,197.57
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately forty-five (45) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County had outreach underway for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_LMB_20-066-021-C137_SourLake

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/05/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,213,638.62
B-17-DM-48-0001	N/A	\$1,213,638.62
Total Budget	\$0.00	\$1,213,638.62
B-17-DM-48-0001	\$0.00	\$1,213,638.62
Total Obligated	\$0.00	\$1,213,638.62
B-17-DM-48-0001	\$0.00	\$1,213,638.62
Total Funds Drawdown	\$29,175.00	\$29,175.00
B-17-DM-48-0001	\$29,175.00	\$29,175.00
Program Funds Drawdown	\$29,175.00	\$29,175.00
B-17-DM-48-0001	\$29,175.00	\$29,175.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$58,350.00	\$58,350.00
Sour Lake	\$29,175.00	\$29,175.00
Most Impacted and Distressed Expended	\$29,175.00	\$29,175.00
B-17-DM-48-0001	\$29,175.00	\$29,175.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Sour Lake.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake program guidelines were approved for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_LMB_20-066-024-C178_Silsbee

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

02/10/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$736,285.06
B-17-DM-48-0001	N/A	\$736,285.06
Total Budget	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
Total Obligated	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
Total Funds Drawdown	\$21,525.00	\$21,525.00
B-17-DM-48-0001	\$21,525.00	\$21,525.00
Program Funds Drawdown	\$21,525.00	\$21,525.00
B-17-DM-48-0001	\$21,525.00	\$21,525.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,050.00	\$43,050.00
Silsbee	\$21,525.00	\$21,525.00
Most Impacted and Distressed Expended	\$21,525.00	\$21,525.00
B-17-DM-48-0001	\$21,525.00	\$21,525.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Silsbee.

Activity Progress Narrative:

During the reporting period, the City of Silsbee program guidelines were approved for its buyout project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_LMB_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$4,870,458.76
B-17-DM-48-0001	N/A	\$2,435,229.38
B-18-DP-48-0001	N/A	\$2,435,229.38
Total Budget	\$2,435,229.38	\$4,870,458.76
B-17-DM-48-0001	\$2,435,229.38	\$2,435,229.38
B-18-DP-48-0001	\$0.00	\$2,435,229.38
Total Obligated	\$2,435,229.38	\$2,435,229.38
B-17-DM-48-0001	\$2,435,229.38	\$2,435,229.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Orange County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-022-C166_RoseCity_DPA
Activity Title: Acquisition Program - Down-Payment Assistance

Activity Category:
 Homeownership Assistance to low- and moderate-income
Project Number:
 0007
Projected Start Date:
 02/10/2020
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Local Buyout/Acquisition Program
Projected End Date:
 04/30/2022
Completed Activity Actual End Date:

Responsible Organization:
 Rose City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$385,000.00
B-17-DM-48-0001	N/A	\$385,000.00
Total Budget	\$0.00	\$385,000.00
B-17-DM-48-0001	\$0.00	\$385,000.00
Total Obligated	\$0.00	\$385,000.00
B-17-DM-48-0001	\$0.00	\$385,000.00
Total Funds Drawdown	\$36,000.00	\$36,000.00
B-17-DM-48-0001	\$36,000.00	\$36,000.00
Program Funds Drawdown	\$36,000.00	\$36,000.00
B-17-DM-48-0001	\$36,000.00	\$36,000.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$72,000.00	\$72,000.00
Rose City	\$36,000.00	\$36,000.00
Most Impacted and Distressed Expended	\$36,000.00	\$36,000.00
B-17-DM-48-0001	\$36,000.00	\$36,000.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Rose City.

Activity Progress Narrative:

During the reporting period, the City of Rose City program guidelines were approved and accepted applications for eligibility review for its acquisition project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_LMH_20-066-025-C202_BridgeCity

Activity Title: Acquisition Program - Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

0007

Projected Start Date:

01/27/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

04/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
B-17-DM-48-0001	N/A	\$45,000.00
Total Budget	\$0.00	\$45,000.00
B-17-DM-48-0001	\$0.00	\$45,000.00
Total Obligated	\$0.00	\$45,000.00
B-17-DM-48-0001	\$0.00	\$45,000.00
Total Funds Drawdown	\$28,188.00	\$28,188.00
B-17-DM-48-0001	\$28,188.00	\$28,188.00
Program Funds Drawdown	\$28,188.00	\$28,188.00
B-17-DM-48-0001	\$28,188.00	\$28,188.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$56,376.00	\$56,376.00
Bridge City	\$28,188.00	\$28,188.00
Most Impacted and Distressed Expended	\$28,188.00	\$28,188.00
B-17-DM-48-0001	\$28,188.00	\$28,188.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately nine (9) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the city of Bridge City.

Activity Progress Narrative:

During the reporting period, the City of Bridge City program guidelines were approved and accepted applications for eligibility review for its acquisition project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	LBAP_HMID_LMH_20-066-029-C223_WestOrange_RA
Activity Title:	Acquisition Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
02/03/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
04/30/2022

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
B-17-DM-48-0001	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twenty (20) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in the City of West Orange.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_LMH_20-066-048-C526_OrangeCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
07/02/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
B-17-DM-48-0001	N/A	\$60,000.00
B-18-DP-48-0001	N/A	\$60,000.00
Total Budget	\$60,000.00	\$120,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$60,000.00
Total Obligated	\$60,000.00	\$60,000.00
B-17-DM-48-0001	\$60,000.00	\$60,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Orange County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_LMHI_20-066-048-C526_OrangeCounty_HI
Activity Title:	Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement

Project Number:
0007

Projected Start Date:
07/02/2020

Benefit Type:
()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$840,000.00
B-17-DM-48-0001	N/A	\$420,000.00
B-18-DP-48-0001	N/A	\$420,000.00
Total Budget	\$420,000.00	\$840,000.00
B-17-DM-48-0001	\$420,000.00	\$420,000.00
B-18-DP-48-0001	\$0.00	\$420,000.00
Total Obligated	\$420,000.00	\$420,000.00
B-17-DM-48-0001	\$420,000.00	\$420,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Orange County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-013-C095_LibertyCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/14/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,384,450.00
B-17-DM-48-0001	N/A	\$1,384,450.00
Total Budget	\$0.00	\$1,384,450.00
B-17-DM-48-0001	\$0.00	\$1,384,450.00
Total Obligated	\$0.00	\$1,384,450.00
B-17-DM-48-0001	\$0.00	\$1,384,450.00
Total Funds Drawdown	\$33,084.68	\$33,084.68
B-17-DM-48-0001	\$33,084.68	\$33,084.68
Program Funds Drawdown	\$33,084.68	\$33,084.68
B-17-DM-48-0001	\$33,084.68	\$33,084.68
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$66,169.36	\$66,169.36
Liberty County	\$33,084.68	\$33,084.68
Most Impacted and Distressed Expended	\$33,084.68	\$33,084.68
B-17-DM-48-0001	\$33,084.68	\$33,084.68
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately nineteen (19) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities shall take place in Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County had outreach underway for its buyout program.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_HMID_UN_20-066-046-C455_GalvestonCounty_ACQ
Activity Title: Acquisition Program

Activity Category:

Acquisition - general

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

08/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,316,592.00
B-17-DM-48-0001	N/A	\$2,658,296.00
B-18-DP-48-0001	N/A	\$2,658,296.00
Total Budget	\$2,658,296.00	\$5,316,592.00
B-17-DM-48-0001	\$2,658,296.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$2,658,296.00
Total Obligated	\$2,658,296.00	\$2,658,296.00
B-17-DM-48-0001	\$2,658,296.00	\$2,658,296.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Galveston County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	LBAP_HMID_UN_20-066-046-C455_GalvestonCounty_RA
Activity Title:	Acquisition Program - Relocation Assistance

Activity Category:
Relocation payments and assistance

Project Number:
0007

Projected Start Date:
07/02/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Local Buyout/Acquisition Program

Projected End Date:
08/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
B-17-DM-48-0001	N/A	\$180,000.00
B-18-DP-48-0001	N/A	\$180,000.00
Total Budget	\$180,000.00	\$360,000.00
B-17-DM-48-0001	\$180,000.00	\$180,000.00
B-18-DP-48-0001	\$0.00	\$180,000.00
Total Obligated	\$180,000.00	\$180,000.00
B-17-DM-48-0001	\$180,000.00	\$180,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct an Acquisition program that targets homes that are the most vulnerable to flooding. Subrecipient will provide an Acquisition program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.



Location Description:

Activities shall take place in Galveston County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

07/02/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,854,353.58
B-17-DM-48-0001	N/A	\$927,176.79
B-18-DP-48-0001	N/A	\$927,176.79
Total Budget	\$927,176.79	\$1,854,353.58
B-17-DM-48-0001	\$927,176.79	\$927,176.79
B-18-DP-48-0001	\$0.00	\$927,176.79
Total Obligated	\$927,176.79	\$927,176.79
B-17-DM-48-0001	\$927,176.79	\$927,176.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Orange County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_HI
Activity Title: Buyout Program - Housing Incentives

Activity Category:
Housing incentives to encourage resettlement
Project Number:
0007
Projected Start Date:
07/02/2020
Benefit Type:
()
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
B-17-DM-48-0001	N/A	\$175,000.00
B-18-DP-48-0001	N/A	\$175,000.00
Total Budget	\$175,000.00	\$350,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$175,000.00
Total Obligated	\$175,000.00	\$175,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activities shall take place in Orange County.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_HMID_UN_20-066-048-C526_OrangeCounty_RA
Activity Title: Buyout Program - Relocation Assistance

Activity Category:
Relocation payments and assistance
Project Number:
0007
Projected Start Date:
07/02/2020
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Local Buyout/Acquisition Program
Projected End Date:
09/29/2022
Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
B-17-DM-48-0001	N/A	\$25,000.00
B-18-DP-48-0001	N/A	\$25,000.00
Total Budget	\$25,000.00	\$50,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$25,000.00
Total Obligated	\$25,000.00	\$25,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: LBAP_SMID_LMB_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,074,784.00
B-17-DM-48-0001	N/A	\$1,074,784.00
Total Budget	\$0.00	\$1,074,784.00
B-17-DM-48-0001	\$0.00	\$1,074,784.00
Total Obligated	\$0.00	\$1,074,784.00
B-17-DM-48-0001	\$0.00	\$1,074,784.00
Total Funds Drawdown	\$17,469.77	\$17,469.77
B-17-DM-48-0001	\$17,469.77	\$17,469.77
Program Funds Drawdown	\$17,469.77	\$17,469.77
B-17-DM-48-0001	\$17,469.77	\$17,469.77
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,939.54	\$34,939.54
Austin County	\$17,469.77	\$17,469.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey of which fourteen (14) will be of low to moderate income. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

Location Description:

Activities will take place in Austin County.

Activity Progress Narrative:

During the reporting period, Austin County accepted applications for eligibility review for its buyout project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: LBAP_SMID_UN_20-066-002-B957_AustinCounty

Activity Title: Buyout Program

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0007

Projected Start Date:

11/04/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

10/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Austin County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$372,195.00
B-17-DM-48-0001	N/A	\$372,195.00
Total Budget	\$0.00	\$372,195.00
B-17-DM-48-0001	\$0.00	\$372,195.00
Total Obligated	\$0.00	\$372,195.00
B-17-DM-48-0001	\$0.00	\$372,195.00
Total Funds Drawdown	\$7,487.08	\$7,487.08
B-17-DM-48-0001	\$7,487.08	\$7,487.08
Program Funds Drawdown	\$7,487.08	\$7,487.08
B-17-DM-48-0001	\$7,487.08	\$7,487.08
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,974.16	\$14,974.16
Austin County	\$7,487.08	\$7,487.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. This project will meet the Urgent Need National Objective.

Location Description:

Activities will take place in Austin County.

Activity Progress Narrative:

During the reporting period, Austin County accepted applications for eligibility review for its buyout project.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0008 / Economic Revitalization Program

Grantee Activity Number: ERP_HMID_LMI

Activity Title: Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

Jul 1 thru Sep 30, 2020

N/A

To Date

\$80,000,000.00

Total Budget

\$0.00

\$80,000,000.00

B-17-DM-48-0001

\$0.00

\$80,000,000.00

Total Obligated

\$0.00

\$80,000,000.00

B-17-DM-48-0001

\$0.00

\$80,000,000.00

Total Funds Drawdown

\$270,987.55

\$3,940,321.77

B-17-DM-48-0001

\$270,987.55

\$3,940,321.77

Program Funds Drawdown

\$270,987.55

\$3,940,321.77

B-17-DM-48-0001

\$270,987.55

\$3,940,321.77

Program Income Drawdown

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

Total Funds Expended

\$270,987.55

\$3,940,321.77



Texas General Land Office	\$270,987.55	\$3,940,321.77
Most Impacted and Distressed Expended	\$270,987.55	\$3,940,321.77
B-17-DM-48-0001	\$270,987.55	\$3,940,321.77
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

Program Administration costs. 17671.5 - Payroll Allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ERP_SMID_LMI
Activity Title:	Economic Revitalization Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
B-17-DM-48-0001	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$11,792.42	\$922,720.13
B-17-DM-48-0001	\$11,792.42	\$922,720.13
Program Funds Drawdown	\$11,792.42	\$922,720.13
B-17-DM-48-0001	\$11,792.42	\$922,720.13
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,792.42	\$922,720.13
Texas General Land Office	\$11,792.42	\$922,720.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

Location Description:

Areas impacted by the disaster.

Activity Progress Narrative:

Program Administration costs. 832.98 - Payroll Allocations

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 0009 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI

Activity Title: Homeowner Reimbursement Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

04/30/2019

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

12/30/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

\$1,145,442.03

\$1,145,442.03

\$0.00

\$1,145,442.03

\$1,145,442.03

\$0.00

\$9,376,752.90

\$9,376,752.90

\$0.00

\$9,376,752.90

\$9,376,752.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$68,290,884.06

\$34,145,442.03

\$34,145,442.03

\$68,290,884.06

\$34,145,442.03

\$34,145,442.03

\$34,145,442.03

\$34,145,442.03

\$0.00

\$33,441,433.26

\$33,441,433.26

\$0.00

\$33,441,433.26

\$33,441,433.26

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,381,072.90	\$33,395,753.26
Texas General Land Office	\$9,381,072.90	\$33,495,753.26
Most Impacted and Distressed Expended	\$9,381,072.90	\$33,395,753.26
B-17-DM-48-0001	\$9,381,072.90	\$33,395,753.26
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Homeowner Reimbursement Program

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

The Homeowner Reimbursement Program served 330 HMID-LMI applicants during Q3. 16477.3 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	533/303

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	330	863/303
# of Singlefamily Units	330	863/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	210	120	330	482/131	381/172	863/303	100.00
# Owner Households	210	120	330	482/131	381/172	863/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP_HMID_UN
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
07/17/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
09/21/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$132,200,000.00
B-17-DM-48-0001	N/A	\$66,100,000.00
B-18-DP-48-0001	N/A	\$66,100,000.00
Total Budget	\$200,000.00	\$132,200,000.00
B-17-DM-48-0001	\$200,000.00	\$66,100,000.00
B-18-DP-48-0001	\$0.00	\$66,100,000.00
Total Obligated	\$200,000.00	\$66,100,000.00
B-17-DM-48-0001	\$200,000.00	\$66,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,206,708.34	\$64,862,794.52
B-17-DM-48-0001	\$15,206,708.34	\$64,862,794.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,206,708.34	\$64,862,794.52
B-17-DM-48-0001	\$15,206,708.34	\$64,862,794.52
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,212,178.34	\$48,481,991.04
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$15,212,178.34	\$64,868,264.52
Most Impacted and Distressed Expended	\$15,212,178.34	\$64,868,264.52
B-17-DM-48-0001	\$15,212,178.34	\$64,868,264.52
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program in impacted areas.



Activity Progress Narrative:

The Homeowner Reimbursement Program served 488 HMID-UN applicants during Q3. 29662.23 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	488		948/616	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	488		1564/616	
# of Singlefamily Units	488		1564/616	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	488	0/0	0/0	1564/616	0.00
# Owner Households	0	0	488	0/0	0/0	1564/616	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP_SMID_LMI
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
04/30/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
12/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
B-17-DM-48-0001	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
B-17-DM-48-0001	\$0.00	\$600,000.00
Total Funds Drawdown	\$46,644.75	\$366,910.33
B-17-DM-48-0001	\$46,644.75	\$366,910.33
Program Funds Drawdown	\$46,644.75	\$366,910.33
B-17-DM-48-0001	\$46,644.75	\$366,910.33
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Total Funds Expended	\$46,644.75	\$366,910.33
Texas General Land Office	\$46,644.75	\$366,910.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:
The Homeowner Reimbursement Program served 4 SMID-LMI applicants during Q3. 215.39 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	8/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	12/4
# of Singlefamily Units	4	12/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	2	2	4	10/4	2/0	12/4	100.00	
# Owner Households	2	2	4	10/4	2/0	12/4	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HRP_SMID_UN
Activity Title:	Homeowner Reimbursement Program

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
05/14/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
08/03/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
B-17-DM-48-0001	N/A	\$600,000.00
B-18-DP-48-0001	N/A	\$600,000.00
Total Budget	\$100,000.00	\$1,200,000.00
B-17-DM-48-0001	\$100,000.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$600,000.00
Total Obligated	\$100,000.00	\$600,000.00
B-17-DM-48-0001	\$100,000.00	\$600,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$217,193.36	\$448,539.86
B-17-DM-48-0001	\$217,193.36	\$448,539.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$217,193.36	\$448,539.86
B-17-DM-48-0001	\$217,193.36	\$448,539.86
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$217,193.36	\$448,539.86
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$217,193.36	\$448,539.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:
Homeowner Reimbursement Program

Location Description:
Homeowner Reimbursement Program for impacted areas.



Activity Progress Narrative:

The Homeowner Reimbursement Program served 5 SMID-UN applicants during Q3. 261.55 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	5		8/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		14/6	
# of Singlefamily Units	5		14/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	14/6	0.00
# Owner Households	0	0	5	0/0	0/0	14/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0010 / PREPS Program

Grantee Activity Number: PREPS_HMID_UN

Activity Title: PREPS Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

11/19/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

PREPS Program

Projected End Date:

06/29/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

To Date

\$44,886,657.92

\$22,443,328.96

\$22,443,328.96



Total Budget	(\$5,556,671.04)	\$44,886,657.92
B-17-DM-48-0001	(\$5,556,671.04)	\$22,443,328.96
B-18-DP-48-0001	\$0.00	\$22,443,328.96
Total Obligated	(\$5,556,671.80)	\$22,443,328.20
B-17-DM-48-0001	(\$5,556,671.80)	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,494.24	\$22,443,328.20
B-17-DM-48-0001	\$4,494.24	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,494.24	\$22,443,328.20
B-17-DM-48-0001	\$4,494.24	\$22,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,494.24	\$4,443,328.20
Texas General Land Office	\$4,494.24	\$40,443,328.20
Most Impacted and Distressed Expended	\$4,494.24	\$4,443,328.20
B-17-DM-48-0001	\$4,494.24	\$4,443,328.20
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

HUD MID counties and zip codes: Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty, Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton Counties; 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934

Activity Progress Narrative:

Expenditure adjustment, funds came from "PREPS_SMID_UN"

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15566/15566
# of Singlefamily Units	0	15566/15566

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: PREPS_SMID_UN

Activity Title: PREPS Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

11/19/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

PREPS Program

Projected End Date:

06/29/2020

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Texas General Land Office

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Match Contributed

B-17-DM-48-0001

B-18-DP-48-0001

Jul 1 thru Sep 30, 2020

N/A

N/A

N/A

(\$6,855,437.50)

(\$6,855,437.50)

\$0.00

(\$6,855,437.50)

(\$6,855,437.50)

\$0.00

(\$4,517.73)

(\$4,517.73)

\$0.00

(\$4,517.73)

(\$4,517.73)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$4,517.73)

(\$4,517.73)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$289,125.00

\$144,562.50

\$144,562.50

\$289,125.00

\$144,562.50

\$144,562.50

\$144,562.50

\$144,562.50

\$0.00

\$144,562.50

\$144,562.50

\$0.00

\$144,562.50

\$144,562.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

(\$4,355,437.50)

\$4,644,562.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

PREPS provides temporary repairs of up to \$20,000 for homes with less than \$17,000 in FEMA Verified Loss. The State cost share for this program is 10%.

Location Description:

State MID counties: Austin, Bastrop, Bee, Caldwell, Calhoun, Colorado, DeWitt, Gonzales, Grimes, Jackson, Lavaca, Lee, Matagorda, Polk, Sabine, Tyler, Walker, and Waller



Activity Progress Narrative:

Expenditure adjustment, moved funds to "PREPS_HMID_UN"

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/100
# of Singlefamily Units	0	100/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / 0011 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI
Activity Title: Affordable Rental Program

Activity Category:
Affordable Rental Housing

Project Number:
0011

Projected Start Date:
02/25/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Program

Projected End Date:
04/27/2021

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$938,607,195.84
B-17-DM-48-0001	N/A	\$469,303,597.92
B-18-DP-48-0001	N/A	\$469,303,597.92
Total Budget	\$79,163,597.92	\$938,607,195.84
B-17-DM-48-0001	\$79,163,597.92	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$469,303,597.92
Total Obligated	\$79,163,597.92	\$469,303,597.92
B-17-DM-48-0001	\$79,163,597.92	\$269,303,597.92
B-18-DP-48-0001	\$0.00	\$200,000,000.00



Total Funds Drawdown	\$49,199,984.28	\$148,504,652.51
B-17-DM-48-0001	\$49,199,984.28	\$148,504,652.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$49,199,984.28	\$148,504,652.51
B-17-DM-48-0001	\$49,199,984.28	\$148,504,652.51
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$49,296,941.28	\$131,589,153.34
HCS 314, LLC	\$0.00	\$0.00
Texas General Land Office	\$49,296,941.28	\$148,601,609.51
Most Impacted and Distressed Expended	\$49,296,941.28	\$131,589,153.34
B-17-DM-48-0001	\$49,296,941.28	\$131,589,153.34
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

Location Description:

Affordable Rental Program in impacted areas.

Activity Progress Narrative:

67 HMID projects in total, construction complete on 6, construction underway on 50, with 11 due to start construction in Q4. 51908.04 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/68

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	88/5645
# of Multifamily Units	0	88/5645

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	88/4489	88/5645	100.00
# Renter Households	0	0	0	0/0	88/4489	88/5645	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ARP_SMID_LMI
Activity Title:	Affordable Rental Program

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0011

Project Title:
Affordable Rental Program

Projected Start Date:
07/27/2019

Projected End Date:
10/13/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$234,651,798.96
B-17-DM-48-0001	N/A	\$117,325,899.48
B-18-DP-48-0001	N/A	\$117,325,899.48
Total Budget	\$19,790,899.48	\$234,651,798.96
B-17-DM-48-0001	\$19,790,899.48	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$117,325,899.48
Total Obligated	\$19,790,899.48	\$117,325,899.48
B-17-DM-48-0001	\$19,790,899.48	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,254,242.83	\$3,354,233.94
B-17-DM-48-0001	\$1,254,242.83	\$3,354,233.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,254,242.83	\$3,354,233.94
B-17-DM-48-0001	\$1,254,242.83	\$3,354,233.94
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,254,242.83	\$3,354,233.94
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$1,254,242.83	\$3,354,233.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

Location Description:



Multifamily developments in impacted counties

Activity Progress Narrative:

9 SMID projects in total, construction complete on 2, construction underway on 5 and the final 2 will begin construction in Q4.
3050.66 - Payroll Allocations

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		50/326	
# of Multifamily Units	0		50/326	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter Households	0	0	0	0/0	50/284	50/326	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

