

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

### January 1, 2021 thru March 31, 2021 Performance

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$10,955,474.34)	\$5,501,758,119.48
B-17-DM-48-0001	(\$99,600,424.34)	\$4,900,192,024.61
B-18-DP-48-0001	\$88,644,950.00	\$601,000,000.00
<b>Total Budget</b>	(\$10,955,474.34)	\$5,501,192,024.61
B-17-DM-48-0001	(\$99,600,424.34)	\$4,900,192,024.61
B-18-DP-48-0001	\$88,644,950.00	\$601,000,000.00
<b>Total Obligated</b>	(\$10,960,301.07)	\$5,501,192,024.61
B-17-DM-48-0001	(\$99,605,251.07)	\$4,900,192,024.61
B-18-DP-48-0001	\$88,644,950.00	\$601,000,000.00
<b>Total Funds Drawdown</b>	\$220,893,542.39	\$1,171,437,898.37
B-17-DM-48-0001	\$220,893,542.39	\$1,171,437,898.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$220,893,542.39	\$1,171,437,898.37
B-17-DM-48-0001	\$220,893,542.39	\$1,171,437,898.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219,740,510.96	\$1,045,467,883.79
B-17-DM-48-0001	\$219,740,510.96	\$1,045,467,883.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$198,986,854.58	\$977,832,405.90
B-17-DM-48-0001	\$198,986,854.58	\$977,832,405.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Alvin, City of	\$ 0.00	\$ 74,888.34
Bayside	\$ 398,473.51	\$ 611,021.66
Rosenberg	\$ 7,955.00	\$ 55,985.43
Sabine County	\$ 2,340.75	\$ 149,878.01
San Jacinto County	\$ 76,896.47	\$ 426,179.27
San Patricio County	\$ 16,134.60	\$ 107,203.20
Santa Fe	\$ 0.00	\$ 199,867.10
Seadrift	\$ 0.00	\$ 109,066.58
Sealy	\$ 0.00	\$ 29,066.55
Shiner, City of	\$ 9,710.10	\$ 39,655.50



Silsbee	\$ 4,480.00	\$ 112,960.00
Smiley, City of	\$ 0.00	\$ 87,144.23
Baytown	\$ 0.00	\$ 27,900.00
Somerville	\$ 10,672.50	\$ 10,672.50
Sour Lake	\$ 55,000.00	\$ 229,289.54
TAFT, CITY OF	\$ 3,750.00	\$ 3,750.00
Texas City	\$ 35,762.40	\$ 146,792.00
Texas General Land Office	\$ 187,377,683.01	\$ 942,987,066.68
Todd Mission, City of	\$ 0.00	\$ 21,337.20
Tyler County	\$ 71,524.50	\$ 349,624.18
Victoria County	\$ 0.00	\$ 180,070.65
Victoria, City of (INC)	\$ 0.00	\$ 350,047.95
Vidor	\$ 44,760.00	\$ 293,945.08
Bedias, City of	\$ 0.00	\$ 21,345.00
Walker County	\$ 48,901.32	\$ 584,260.68
Waller County	\$ 107,847.65	\$ 334,332.25
Wallis	\$ 15,210.00	\$ 40,147.00
West Columbia	\$ 0.00	\$ 34,247.50
West Orange	\$ 112,424.83	\$ 652,983.25
Wharton	\$ 30,480.00	\$ 206,743.20
Wharton, County of	\$ 35,539.20	\$ 179,786.05
Woodloch	\$ 0.00	\$ 20,123.55
Woodsboro, City of	\$ 39,227.40	\$ 157,134.00
YOAKUM, CITY OF	\$ 0.00	\$ 72,763.47
Bee, County of	\$ 2,142.50	\$ 30,350.10
Yorktown, City of	\$ 43,842.60	\$ 152,846.20
Brazoria County	\$ 48,750.00	\$ 410,625.00
Bridge City	\$ 0.00	\$ 56,376.00
Brookshire, City of	\$ 6,729.80	\$ 36,675.20
CALHOUN COUNTY	\$ 0.00	\$ 1,686,504.30
CITY OF BROOKSIDE	\$ 55,264.32	\$ 174,192.88
Caldwell, County of	\$ 91,718.46	\$ 263,195.20
Anahuac	\$ 70,103.25	\$ 111,828.25
China	\$ 0.00	\$ 41,951.73
City of Galveston	\$ 0.00	\$ 50,800.00
City of Ganado Inc	\$ 8,906.22	\$ 70,547.62
City of Iowa Colony	\$ 0.00	\$ 22,249.00
City of Prairie View	\$ 0.00	\$ 64,530.00
City of Sinton	\$ 20,022.10	\$ 82,908.30
Cleveland	\$ 106,578.36	\$ 207,715.16
Colorado, County of	\$ 0.00	\$ 93,138.30
Columbus, City of	\$ 161,017.23	\$ 225,850.23
Conroe	\$ 0.00	\$ 43,790.00
Anderson, City Of	\$ 0.00	\$ 8,730.42
Cuero, City of	\$ 52,880.00	\$ 52,880.00
Dayton	\$ 0.00	\$ 11,361.60
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 588,736.17	\$ 1,508,736.17
Eagle Lake, City of	\$ 141,982.50	\$ 210,319.73
East Bernard City Hall	\$ 0.00	\$ 38,784.40
Edna, City of	\$ 14,464.40	\$ 148,535.00
Fayette, County of	\$ 0.00	\$ 209,672.60
Freeport	\$ 0.00	\$ 12,324.30
Fulton	\$ 318,077.40	\$ 318,077.40
Angleton	\$ 6,165.55	\$ 25,114.55
Galveston County	\$ 0.00	\$ 240,413.15
Goliad, City Of	\$ 148,683.60	\$ 272,534.60



Goliad, County of	\$ 12,096.41	\$ 94,588.17
Gonzales County	\$ 30,018.85	\$ 105,140.01
Gonzales, City Of	\$ 31,011.15	\$ 106,518.75
Grimes County	\$ 19,730.70	\$ 46,730.70
Groves	\$ 57,236.44	\$ 342,849.92
HCS 314, LLC	\$ 0.00	\$ 0.00
Hallettsville, City of	\$ 0.00	\$ 29,653.24
Hardin, County of	\$ 12,200.00	\$ 61,038.29
Aransas Pass	\$ 620,520.15	\$ 620,520.15
Harris County	\$ 3,093,520.06	\$ 3,093,520.06
Harris, County	\$ 3,613,185.91	\$ 18,342,962.35
Hempstead	\$ 11,223.60	\$ 67,015.20
Hitchcock	\$ 52,286.90	\$ 237,281.90
Holiday Lake, Town of	\$ 21,329.40	\$ 108,401.80
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 19,367,277.20	\$ 53,420,104.39
Ingleside	\$ 30,641.40	\$ 133,628.40
Iola, City Of	\$ 5,441.00	\$ 26,786.00
Jackson, County of	\$ 6,212.03	\$ 97,951.96
Aransas, County Of	\$ 210,661.95	\$ 2,241,578.09
Jasper	\$ 26,035.16	\$ 177,320.84
Jasper County	\$ 54,330.37	\$ 194,076.67
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 0.00	\$ 18,702.47
Jones Creek, Village of	\$ 0.00	\$ 32,603.40
Karnes, County of	\$ 5,815.18	\$ 45,738.35
Kirbyville	\$ 0.00	\$ 12,890.21
La Marque, City of	\$ 106,842.00	\$ 106,842.00
Laward, City of	\$ 0.00	\$ 35,197.20
Lee, County of	\$ 0.00	\$ 22,122.68
Austin County	\$ 0.00	\$ 235,205.59
Liberty	\$ 0.00	\$ 80,093.12
Liberty County	\$ 0.00	\$ 220,564.50
Liberty, County of	\$ 90,512.50	\$ 780,807.00
Liverpool, city of	\$ 0.00	\$ 41,352.00
Lumberton	\$ 72,806.10	\$ 334,113.91
Matagorda County	\$ 0.00	\$ 348,213.60
Mathis, City of	\$ 11,184.00	\$ 16,992.00
Milam County	\$ 0.00	\$ 11,520.00
Moulton, City of	\$ 219,228.60	\$ 262,560.20
New Waverly	\$ 0.00	\$ 16,986.00
Bastrop County	\$ 155,751.52	\$ 155,751.52
Newton County	\$ 48,291.00	\$ 246,354.60
Nixon, City of	\$ 0.00	\$ 78,733.94
Nome	\$ 30,825.50	\$ 72,010.25
Nueces County	\$ 0.00	\$ 332,701.80
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 728,782.10	\$ 786,459.60
Orange County	\$ 72,750.00	\$ 72,750.00
Palacios	\$ 22,578.40	\$ 173,401.60
Patton Village, City of	\$ 0.00	\$ 27,720.00
Pinehurst	\$ 12,417.25	\$ 606,748.16
Bay City	\$ 16,418.88	\$ 30,041.28
Point Comfort City Hall	\$ 0.00	\$ 106,959.00
Polk County	\$ 294,726.25	\$ 501,170.80
Port Lavaca	\$ 93,024.36	\$ 578,187.36
Port Neches	\$ 53,708.14	\$ 317,234.13



Refugio County	\$ 0.00	\$ 1,408,972.20
Refugio, Town of	\$ 0.00	\$ 1,117,773.44
Richwood, City of	\$ 16,052.80	\$ 109,069.60
Rockport	\$ 0.00	\$ 653,838.40
Rose City	\$ 0.00	\$ 72,000.00
Rose Hill Acres, City of	\$ 23,000.00	\$ 59,000.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	80.83%	41.15%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$566,094.87
<b>Overall Benefit Amount</b>	\$3,973,473,000.00	\$4,053,882,108.74	\$16,640,499.92
<b>Limit on Public Services</b>	\$ .00	\$64,097,432.98	\$ .00
<b>Limit on Admin/Planning</b>	\$ .00	\$486,022,343.40	\$37,911,693.73
<b>Limit on Admin</b>	\$ .00	\$283,819,499.00	\$36,098,569.32
<b>Most Impacted and Distressed</b>	\$ .00	\$4,946,156,838.98	\$1,075,620,251.43

## Overall Progress Narrative:

33 new activities have been added this quarter.

GLO's efforts to Affirmatively Furthering Fair Housing:

To-date across all grants, GLO has completed 464 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2021, GLO completed 108 such reviews, primarily covering new Mitigation applications. For more information please see the individual programs' narratives below.

### AFFORDABLE RENTAL PROGRAM:

Project count currently at 77 in total, with 59 projects under construction, 17 substantially completed construction and only one project remaining in the due diligence process. COVID has caused both material and labor shortages and slowdown. Nevertheless, construction has continued across the board with a large number of construction completions and closeouts scheduled for Q2 2021 onwards as the Affordable Rental Team work to develop the closeout process to officially close projects out and begin to report demographic information from Q2 2021 onwards. All projects have submitted AFHMP (Fair Housing Marketing Plans) to the ARP team, which will be reviewed during their first compliance monitoring period.

### Measure Description - Q1

Low-to-Moderate (LMI) Projects - 0

New Construction Projects - 0

New Construction Units - 0

Reconstruction Projects - 0

Reconstruction units - 0

Rehabilitation projects - 0

Rehabilitation units - 0

### CITY OF HOUSTON

See Attachment A

### HARRIS COUNTY

See Attachment B

### ECONOMIC REVITALIZATION PROGRAM

Approved applications have been submitted to the GLO by the vendor, but none have been approved by the GLO yet. Multiple technical assistance meetings have been held with the vendor to help them understand the federal requirements of an approved economic development award. Vendor has replaced personnel to satisfy the GLO's requirement of a complete determination as to applicant eligibility and award amount by the end of April 2021.

### HOMEOWNER ASSISTANCE PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 1279 projects for eligibility, had approved 340 Homeowner Assistance Program applications for assistance, completed construction on 369 households, had construction underway on 527 houses and approved 1192 payment requests.



Measure Description - Q1  
Applications Received - 0  
Reviewing Applicant Eligibility/Property Assessment - 1279  
GLO Approved for Construction - 340  
Reconstruction HMID Low/Mod - 254  
Reconstruction HMID UN - 56  
Reconstruction SMID Low/Mod - 27  
Reconstruction SMID UN - 7  
Rehabilitation HMID Low/Mod - 17  
Rehabilitation HMID UN - 8  
Rehabilitation SMID Low/Mod - 0  
Rehabilitation SMID UN - 0  
Total LMI Projects - 298  
Total UN Projects - 71

#### HOMEOWNER REIMBURSEMENT PROGRAM

At the end of the First Quarter of 2021, the Homeowner Reimbursement Program has served ~2963 homeowners with ~\$85.99M in reimbursement grants, and the Homeowner Reimbursement Program was approximately % obligated. The decision to extend the program to cover all Eligible applicants has pushed the program's completion date into Q1 2021 where the monitoring process will continue and close-out of the program will begin. The -5 Ineligibles indicate 5 appeals resulted in overturned ineligibility and reentered application processing with no additional ineligibles added.

Measure Description - Q1  
Draft Applications - 8046  
Verifying Eligibility - 4  
Reimbursement Approved - 7  
Total Outlays of Reimbursements - \$2,097,734.88  
Ineligible - (-5)

#### LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM

"101 Grantee Draws were approved for a total of 5,529,824.68  
0 Buyout contracts executed"

Measure Description - Local Buyout/Acquisition - Q1  
Program Guidelines Approved - 2  
AUGF issued (Authority to use grant funds) - 3  
Measure Description - Local Infrastructure - Q1  
Contract Executed - 10  
Environmental Assessment Began - 4  
AUGF issued (Authority to use grant funds) - 7  
Construction Procurement Began - 2  
Construction Began - 3  
Construction Complete - 1

#### PLANNING

Planning operations are ongoing.

#### PREPS

The program and budget reconciliation are complete.

#### GLO Homeowners Assistance Program - City of Houston

During the reporting period, the GLO approved applications for 404 new projects, issued notice to proceed to construction on 106 projects, issued final retainage payment to builders on 6 projects, and completed the construction phase on 49 homes. County developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The goal is to ensure that outreach and communication efforts reach eligible homeowners from all groups including, but not limited to, racial, ethnic, national origin, religious, familial status, the disabled, special needs, and gender groups. This plan is further supported by the Homeowner Assistance Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

Measure Description - Q1  
Applications Received - 492  
GLO Application Approvals - 404  
Reconstruction HMID Low/Mod Applications Approved - 330  
Reconstruction HMID UN Applications Approved - 49  
Rehabilitation HMID Low/Mod Applications Approved - 20  
Rehabilitation HMID UN Applications Approved - 5  
Projects Under Construction - 106  
Projects with Construction Completed - 49

#### GLO Homeowners Assistance Program - Harris County



During the reporting period, the GLO approved applications for 214 new projects, issued notice to proceed to construction on 51 projects, issued final retainage payment to builders on 1 project, and completed the construction phase on 14 homes. GLO developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The goal is to ensure that outreach and communication efforts reach eligible homeowners from all groups including, but not limited to, racial, ethnic, national origin, religious, familial status, the disabled, special needs, and gender groups. This plan is further supported by the Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

#### Measure Description - Q1

Applications Received - 238

GLO Application Approvals - 214

Reconstruction HMID Low/Mod Applications Approved - 145

Reconstruction HMID UN Applications Approved - 36

Rehabilitation HMID Low/Mod Applications Approved - 21

Rehabilitation HMID UN Applications Approved - 12

Projects Under Construction - 51

Projects with Construction Completed - 14

#### Harvey 5b Houston Programs - Attachment A

##### Houston - Homeowners Assistance Program

During the reporting period, the City of Houston reviewed eligibility of 1,307 new applications, issued notice to proceed to construction on 41 projects, completed the reimbursement phase for 9 homeowners and completed the construction phase on 57 homes. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Homeowner Assistance Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

#### Measure Description - Q1

Applications Received by City of Houston - 0

City of Houston Reviewing Applicant Eligibility/Property Assessment - 1307

Applications Submitted to the GLO - 14

Applications Approved by GLO - 11

Reconstruction HMID Low/Mod Applications Approved - 2

Reconstruction HMID UN Applications Approved - 0

Rehabilitation HMID Low/Mod Applications Approved - 0

Rehabilitation HMID UN Applications Approved - 0

Reimbursement HMID Low/Mod Applications Approved - 4

Reimbursement HMID UN Applications Approved - 5

Projects Under Construction - 41

Projects with Construction Completed - 57

Projects with Reimbursement Checks Issued - 9

##### Houston - Single Family Development Program

During the reporting period, the City of Houston revised the program guidelines and began developing the Notice of Funding Availability to select developers. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Single Family Development Program Guidelines and Standard Operating Procedures to ensure access to program benefits. The guidelines and Standard Operating Procedures require that each awarded application be evaluated by the City of Houston and the GLO to confirm compliance with AFFH requirements. Projects must also have an Affirmative Fair Housing Marketing Plan in place.

##### Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Construction began on four multifamily projects. Including the new projects under construction, the City of Houston currently has 14 total projects under construction. The City of Houston developed an Affirmative Fair Housing (AFFH) Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Multifamily Rental Program Guidelines and Standard Operating Procedures to ensure access to program benefits. The guidelines and Standard Operating Procedures require that each awarded application be evaluated by the City of Houston and the GLO to confirm compliance with AFFH requirements. Projects must also have a correctly completed Affirmative Fair Housing Marketing Plan

in place. During the reporting period, the City of Houston submitted an AFFH evaluation for one project and the GLO issued AFFH evaluation conditional approval letters for 4 projects.

#### Measure Description - Q1

Applications Received by City of Houston - 0

City of Houston Reviewing Application Eligibility - 0

Applications Submitted to GLO - 1

Applications Approved by GLO - 4

Household Units Approved - 508

Projects Under Construction - 4

Projects with Construction Completed - 0

#### Houston - Small Rental Program

During the reporting period, the City of Houston continued to review the eligibility of applications received under the Notice of Funding Availability and prepared application documentation for submission to GLO. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Small Rental Program Guidelines and Standard Operating Procedures to ensure access to program benefits. The guidelines and Standard Operating Procedures require that each awarded application be evaluated by the City of Houston and the GLO to confirm compliance with AFFH requirements. Projects must also have an Affirmative Fair Housing Marketing Plan in place.

#### Houston - Homebuyer Assistance Program

##### Current Quarter Narrative

During the reporting period, the City of Houston accepted applications from 141 down payment assistance applicants, reviewed eligibility of 30 and provided down payment assistance for 38 applicants, who are in the closeout phase. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Homebuyer Assistance Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

#### Measure Description - Q1

Applications Received by City of Houston - 141

City of Houston Reviewing Applicant Eligibility - 30

Applications Submitted to GLO - 45

Applications Approved by GLO - 55

LMI Applications Approved by GLO - 32

UN Applications Approved by GLO - 23

Homebuyer Households - Received Down payment Assistance - 38

#### Houston - Buyout Program

During the reporting period, the City of Houston and the GLO initiated the environmental review process for one property and the City of Houston submitted one application to the GLO. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Buyout Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

#### Measure Description - Q1

Applications Submitted to GLO - 1

#### Houston - Public Services

During the reporting period, the City of Houston continued to implement 18 public service programs. Additionally, 249 beneficiaries were provided public service programs and are in the closeout phase. Two public service programs: Montrose Center and the Women's Home Homeless Services completed contracts during the reporting period. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Homeowner Assistance Program Guidelines and Standard Operating Procedures to ensure access to program benefits.

Measure Description - Q1  
Applications Received by City of Houston - 0  
City of Houston Reviewing Application Eligibility - 0  
Number of Beneficiaries who began Services - 852  
Number of Beneficiaries who Completed Services - 249  
Number of Beneficiaries who Exited/Did not Complete - 47  
Number of Projects Completed - 2

Houston - Economic Development Program  
During the reporting period, the City of Houston continued to carry out administrative services for its Economic Revitalization Program. Through the HEDP Guidelines ensure that the program affirmatively furthers fair housing through its commitment to creating jobs and economic opportunity for LMI persons and communities.

Houston - Planning  
During the reporting period, the City of Houston continued development of RFPs for planning studies.

Measure Description - Q1  
Projects Approved by GLO - 1  
Harvey 5b Harris County Programs - Attachment B

Harris County - Homeowner Assistance Program  
No expenditures this period. To date, Harris County has had 11 projects in construction for the Homeowner Assistance Program of which three (3) are construction complete. The County submitted a total of 215 applications of which 185 were approved. Due to the reallocation of funds, no new projects will be submitted for the program.

Harris County - Buyout and Acquisition Program  
No expenditures this period. During the reporting period, the GLO approved the Harris County program guidelines for its Involuntary Buyout Program. In Quarter 1 2021, the County began submitting projects to the GLO and 39 were submitted totaling over \$8 million in projects. The County has until June 30, 2021 to submit sites to the GLO. The County developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. County has conducted outreach, held various town hall meetings, including town hall meetings in other languages, and performed door to door canvassing. In Quarter 1 2021, a buyout town hall session was held in English and Spanish and buyout information is posted on Harris County's Recovery website in both languages.

Measure Description - Q1  
Reviewing Applicant Eligibility/Property Assessment - 33  
Projects Received by GLO - 39

Harris County - Reimbursement Program  
No expenditures this period. During the reporting period, Harris County had applications under review and 121 new projects underway for the Reimbursement Program. Since the program started, 688 projects were approved by the GLO. 234 checks have been disbursed to homeowners totaling \$9.1 million. County developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. During this period, County held events in three communities over two weekends to assist applicants with completing eligibility documentation; the events included interpreters and County reported that over 200 applicants attended the events.

Measure Description - Q1  
Reviewing Applicant Eligibility/Property Assessment - 516  
Projects Received by GLO - 113  
GLO Approved for Reimbursement - 121  
Low-to-Moderate (LMI) Projects - 66

Harris County - Affordable Rental Program  
During the reporting period, Harris County had three (3) applications under review of which two (2) of them were approved. To date, fifteen (15) projects have been approved with a total of 2,411 units. In Quarter 1 2021, Harris County had construction underway for nine (9) affordable rental projects. The GLO has completed an Affirmatively Furthering Fair Housing (AFFH) review for each project as part of the eligibility review phase and prior to project approval.

Measure Description - Q1  
GLO Approved - 2  
In Construction - 1

Harris County - Single Family New Construction  
No expenditures this period. In total, eight (8) projects have been approved including one (1) that has since been withdrawn by the County. Five (5) projects are in the design/ engineering and environmental review phases. Two (2) built inventory projects are in construction. One (1) project was submitted this quarter; County has until June 30, 2021 to submit remainder of projects to the

GLO. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval. In the quarter, two AFFH reviews were completed.

Measure Description - Q1  
 Applications Received - 1  
 In Review/Pending Additional Information - 1  
 GLO approved - 2

**Harris County - Commercial Buyout Program**

No expenditures this period. During the reporting period, Harris County had program guidelines approved for its Involuntary Buyout Program, which includes commercial sites. In Quarter 1 2021, County began submitting projects to the GLO and four (4) were submitted totaling nearly \$2 million in projects. County has until June 30, 2021 to submit sites to the GLO. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the County's Community Services Department using Harris County Flood Control District data as most affected and hopelessly deep in the flood plain.

Measure Description - Q1  
 Projects Received by GLO - 4  
 In Review/ Pending Additional Information - 4

**Harris County - Method of Distribution Infrastructure Program**

No expenditures this period. To date, 25 infrastructure projects have been submitted of which 21 have been approved and one is in construction (93% complete). During the reporting period, Harris County had engineering design underway on 16 projects and environmental review underway for seven (7) projects. For the 21 approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

**Harris County - Competitive Application Infrastructure Program**

To date, 15 applications have been submitted, 11 have been approved, including one (1) public services project. Two (2) drainage projects are under construction. During the reporting period, GLO approved four (4) neighborhood facility/ community center projects and Harris County had an environmental review underway for four (4) projects. For the ten (10) approved infrastructure projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter. In Quarter 1, three AFFH reviews were completed.

Measure Description - Q1  
 GLO Approve - 4

**Harris County - Planning**

No expenditures this period. In Quarter 1 2021, Harris County had one (1) planning project begin; plan is regarding mitigation efforts to reduce the impact of new development. In total, seven (7) planning studies are currently in progress and procurement is underway for nine (9) additional planning projects. Three (3) planning studies are complete.

Measure Description - Q1  
 New In Progress - 1

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$8,709,352.18	\$283,819,500.00	\$91,825,058.58
B-17-DM-48-0001	\$8,709,352.18	\$263,819,500.00	\$91,825,058.58
B-18-DP-48-0001	\$0.00	\$20,000,000.00	\$0.00
0002, Planning	(\$3,151,181.65)	\$221,020,255.00	\$10,380,900.01
B-17-DM-48-0001	(\$3,151,181.65)	\$201,020,255.00	\$10,380,900.01
B-18-DP-48-0001	\$0.00	\$20,000,000.00	\$0.00
0003, City of Houston	\$12,225,734.32	\$1,021,659,065.00	\$43,686,882.24
B-17-DM-48-0001	\$12,225,734.32	\$628,659,065.00	\$43,686,882.24
B-18-DP-48-0001	\$0.00	\$393,000,000.00	\$0.00
0004, Harris County	\$3,613,185.91	\$834,083,412.00	\$15,827,926.05
B-17-DM-48-0001	\$3,613,185.91	\$666,083,412.00	\$15,827,926.05
B-18-DP-48-0001	\$0.00	\$168,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$137,273,702.51	\$1,334,222,225.00	\$590,224,331.24
B-17-DM-48-0001	\$137,273,702.51	\$1,334,222,225.00	\$590,224,331.24
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00



0006, Local Infrastructure Program	\$5,738,061.27	\$413,431,338.00	\$20,152,260.22
B-17-DM-48-0001	\$5,738,061.27	\$413,431,338.00	\$20,152,260.22
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$550,783.51	\$189,078,480.41	\$1,779,864.41
B-17-DM-48-0001	\$550,783.51	\$189,078,480.41	\$1,779,864.41
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$521,716.43	\$100,000,000.00	\$5,778,405.84
B-17-DM-48-0001	\$521,716.43	\$100,000,000.00	\$5,778,405.84
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$2,006,406.31	\$105,000,000.00	\$102,664,697.89
B-17-DM-48-0001	\$2,006,406.31	\$105,000,000.00	\$102,664,697.89
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$43,169,512.17	\$586,629,497.40	\$256,293,411.76
B-17-DM-48-0001	\$43,169,512.17	\$586,629,497.40	\$256,293,411.76
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$3,093,520.06	\$298,344,814.00	\$3,093,520.06
B-17-DM-48-0001	\$3,093,520.06	\$298,344,814.00	\$3,093,520.06
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$7,142,749.37	\$200,000,000.00	\$7,142,749.37
B-17-DM-48-0001	\$7,142,749.37	\$200,000,000.00	\$7,142,749.37
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0014, State-Managed City of Houston Economic	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0015, State-Managed City of Houston Multifamily Rental	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0018, State MI Economic Revitalization Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
0101, State MI PREPS Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
1112, State MI Homeowner Reimbursement Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Administration**



**Grantee Activity Number:** ADMIN[INF PD HOLDING]

**Activity Title:** Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$830,716.98

\$830,716.98

\$0.00

\$830,716.98

\$830,716.98

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$830,716.98

\$830,716.98

\$830,716.98

\$830,716.98

\$0.00

**To Date**

\$30,000,000.00

\$15,000,000.00

\$15,000,000.00

\$30,000,000.00

\$15,000,000.00

\$15,000,000.00

\$15,000,000.00

\$15,000,000.00

\$0.00

\$4,840,900.05

\$4,840,900.05

\$0.00

\$4,840,900.05

\$4,840,900.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,840,900.05

\$4,840,900.05

\$4,840,900.05

\$4,840,900.05

\$0.00

**Activity Description:**

Administration holding for Infrastructure programs.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

92510.98 - Payroll Allocations.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** ADMIN[LBAP PD HOLDING]

**Activity Title:** Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/27/2019

**Projected End Date:**

06/29/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Horne LLP

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,626.91

\$23,626.91

\$0.00

\$23,626.91

\$23,626.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,626.91

\$0.00

\$23,626.91

\$23,626.91

\$23,626.91

\$0.00

**To Date**

\$10,000,000.00

\$5,000,000.00

\$5,000,000.00

\$10,000,000.00

\$5,000,000.00

\$5,000,000.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$117,126.86

\$117,126.86

\$0.00

\$117,126.86

\$117,126.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$117,126.86

\$0.00

\$117,126.86

\$117,126.86

\$117,126.86

\$0.00

**Activity Description:**

Administration holding for Buyout & Acquisition Program.

**Location Description:**

Areas impacted by disaster.



**Activity Progress Narrative:**

Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>ADMINISTRATION</b>
<b>Activity Title:</b>	<b>Administration</b>

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0001	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 06/22/2018	<b>Projected End Date:</b> 06/22/2024
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Texas General Land Office

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$421,429,634.00
B-17-DM-48-0001	(\$11,868,302.00)	\$210,714,817.00
B-18-DP-48-0001	\$20,000,000.00	\$210,714,817.00
<b>Total Budget</b>	\$8,131,698.00	\$421,429,634.00
B-17-DM-48-0001	(\$11,868,302.00)	\$210,714,817.00
B-18-DP-48-0001	\$20,000,000.00	\$210,714,817.00
<b>Total Obligated</b>	\$8,131,698.00	\$210,714,817.00
B-17-DM-48-0001	(\$11,868,302.00)	\$190,714,817.00
B-18-DP-48-0001	\$20,000,000.00	\$20,000,000.00
<b>Total Funds Drawdown</b>	\$7,855,008.29	\$83,314,284.81
B-17-DM-48-0001	\$7,855,008.29	\$83,314,284.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,855,008.29	\$83,314,284.81
B-17-DM-48-0001	\$7,855,008.29	\$83,314,284.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,701,976.86	\$47,604,635.32
Texas General Land Office	\$6,701,976.86	\$108,004,219.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for



purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period, the Texas General Land Office continued the administration of the Harvey5B grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>HCADMIN_DA_NA_19-147-002-B490</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$43,971,412.00
B-17-DM-48-0001	(\$8,131,699.00)	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$21,985,706.00
<b>Total Budget</b>	(\$8,131,699.00)	\$43,971,412.00
B-17-DM-48-0001	(\$8,131,699.00)	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$21,985,706.00
<b>Total Obligated</b>	(\$8,131,699.00)	\$21,985,706.00
B-17-DM-48-0001	(\$8,131,699.00)	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,023,744.50
B-17-DM-48-0001	\$0.00	\$1,023,744.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,023,744.50
B-17-DM-48-0001	\$0.00	\$1,023,744.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,023,744.50
Harris, County	\$0.00	\$1,023,744.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,023,744.50
B-17-DM-48-0001	\$0.00	\$1,023,744.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

**Location Description:**

Subrecipient shall carry out the following Administration activities in Harris County.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Project # / 0002 / Planning**

**Grantee Activity Number:** HCPLAN\_DA\_NA\_19-147-002-B490

**Activity Title:** Harris County Planning

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

02/09/2019

**Projected End Date:**

08/14/2024

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$80,000,000.00

B-18-DP-48-0001

(\$20,234,809.00)

\$40,000,000.00

**Total Budget**

(\$20,234,809.00)

\$80,000,000.00

B-17-DM-48-0001

(\$20,234,809.00)

\$40,000,000.00

B-18-DP-48-0001

\$0.00

\$40,000,000.00

**Total Obligated**

(\$20,234,809.00)

\$40,000,000.00

B-17-DM-48-0001

(\$20,234,809.00)

\$40,000,000.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$1,974,229.92

B-17-DM-48-0001

\$0.00

\$1,974,229.92

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$1,974,229.92

B-17-DM-48-0001

\$0.00

\$1,974,229.92

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,491,291.80

Harris, County

\$0.00

\$2,402,275.06

**Most Impacted and Distressed Expended**

\$0.00

\$1,491,291.80

B-17-DM-48-0001

\$0.00

\$1,491,291.80

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning



iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

**Location Description:**

Subrecipient shall carry out the following planning activities in Harris County.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HouPLN_DA_NA_19-147-001-B489</b>
<b>Activity Title:</b>	<b>Houston Planning</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

01/17/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$46,200,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$23,100,000.00
<b>Total Budget</b>	\$0.00	\$46,200,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$23,100,000.00
<b>Total Obligated</b>	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$1,206.49)	\$61,470.42
B-17-DM-48-0001	(\$1,206.49)	\$61,470.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$1,206.49)	\$61,470.42
B-17-DM-48-0001	(\$1,206.49)	\$61,470.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,206.49)	\$61,470.42
Houston, City of	(\$1,206.49)	\$61,470.42
<b>Most Impacted and Distressed Expended</b>	(\$1,206.49)	\$61,470.42
B-17-DM-48-0001	(\$1,206.49)	\$61,470.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Planning activities will include community engagement to inform the City's recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

**Location Description:**



Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

A DRGR voucher was revised in January to move a portion of a payment from planning to the homebuyer assistance program. Funds moved to HouHBAP\_DA\_LMI\_19-147-001-B489 in payment correction.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>PLANNING</b>
<b>Activity Title:</b>	<b>State Planning</b>

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$275,370,892.00

B-18-DP-48-0001

(\$19,839,876.00)

\$137,685,446.00

**Total Budget**

\$160,124.00

\$275,370,892.00

B-17-DM-48-0001

(\$19,839,876.00)

\$137,685,446.00

B-18-DP-48-0001

\$20,000,000.00

\$137,685,446.00

**Total Obligated**

\$160,124.00

\$137,685,446.00

B-17-DM-48-0001

(\$19,839,876.00)

\$117,685,446.00

B-18-DP-48-0001

\$20,000,000.00

\$20,000,000.00

**Total Funds Drawdown**

(\$3,149,975.16)

\$8,345,199.67

B-17-DM-48-0001

(\$3,149,975.16)

\$8,345,199.67

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

(\$3,149,975.16)

\$8,345,199.67

B-17-DM-48-0001

(\$3,149,975.16)

\$8,345,199.67

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

(\$3,149,975.16)

\$7,517,946.38

Texas General Land Office

(\$3,149,975.16)

\$9,115,068.34

**Most Impacted and Distressed Expended**

(\$3,149,975.16)

\$6,947,315.50

B-17-DM-48-0001

(\$3,149,975.16)

\$6,947,315.50

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**



During the reporting period, the GLO continued planning services for the Harvey5B grant. Adjustments were made to move Houston/Harris County costs to their respective DRGR activities.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Project # / 0003 / City of Houston**



<b>Grantee Activity Number:</b>	<b>HouHBAP_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Homebuyer Assistance</b>

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,528,702.00
B-17-DM-48-0001	\$973,514.00	\$7,264,351.00
B-18-DP-48-0001	(\$973,514.00)	\$7,264,351.00
<b>Total Budget</b>	\$0.00	\$14,528,702.00
B-17-DM-48-0001	\$973,514.00	\$7,264,351.00
B-18-DP-48-0001	(\$973,514.00)	\$7,264,351.00
<b>Total Obligated</b>	\$0.00	\$7,264,351.00
B-17-DM-48-0001	\$973,514.00	\$7,264,351.00
B-18-DP-48-0001	(\$973,514.00)	\$0.00
<b>Total Funds Drawdown</b>	\$300,000.00	\$3,420,000.00
B-17-DM-48-0001	\$300,000.00	\$3,420,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$300,000.00	\$3,420,000.00
B-17-DM-48-0001	\$300,000.00	\$3,420,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$300,000.00	\$3,420,000.00
Houston, City of	\$300,000.00	\$3,420,000.00
<b>Most Impacted and Distressed Expended</b>	\$300,000.00	\$3,420,000.00
B-17-DM-48-0001	\$300,000.00	\$3,420,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



### Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 10 low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	114/217
# of Singlefamily Units	10	114/217

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	42/0	62/217	104/217	100.00
# Owner Households	0	0	0	42/0	62/217	104/217	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HouHBAP_DA_UN_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Homebuyer Assistance</b>

**Activity Type:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,847,954.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
B-18-DP-48-0001	\$0.00	\$16,423,977.00
<b>Total Budget</b>	\$0.00	\$32,847,954.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
B-18-DP-48-0001	\$0.00	\$16,423,977.00
<b>Total Obligated</b>	\$0.00	\$16,423,977.00
B-17-DM-48-0001	\$0.00	\$16,423,977.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$30,000.00	\$660,000.00
B-17-DM-48-0001	\$30,000.00	\$660,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$30,000.00	\$660,000.00
B-17-DM-48-0001	\$30,000.00	\$660,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,000.00	\$660,000.00
Houston, City of	\$30,000.00	\$660,000.00
<b>Most Impacted and Distressed Expended</b>	\$30,000.00	\$660,000.00
B-17-DM-48-0001	\$30,000.00	\$660,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



### Location Description:

Subrecipient shall carry out the following housing activities in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for downpayment assistance to 1 non-low-to-moderate income household.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		22/492	
# of Singlefamily Units	1		22/492	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	22/492	0.00
# Owner Households	0	0	2	0/0	0/0	22/492	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** HouHoAP[CM]\_DA\_LMI\_19-147-001-B489  
**Activity Title:** HOU HAP City Managed Rehab. and Recon.

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/17/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/15/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$178,943,368.00
B-17-DM-48-0001	(\$82,414,686.00)	\$89,471,684.00
B-18-DP-48-0001	(\$17,585,314.00)	\$89,471,684.00
<b>Total Budget</b>	(\$100,000,000.00)	\$178,943,368.00
B-17-DM-48-0001	(\$82,414,686.00)	\$89,471,684.00
B-18-DP-48-0001	(\$17,585,314.00)	\$89,471,684.00
<b>Total Obligated</b>	(\$100,000,000.00)	\$89,471,684.00
B-17-DM-48-0001	(\$82,414,686.00)	\$89,471,684.00
B-18-DP-48-0001	(\$17,585,314.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one thousand four hundred eighty-one (1,481) households of which it is anticipated that one thousand four hundred eighty-one (1,481) will be Low to Moderate Income households. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.

**Location Description:**

Housing activities shall take place in the City of Houston.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** HouHoAP[Reimb]\_DA\_LMI\_19-147-001-B489

**Activity Title:** HOU HAP Reimbursement

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
City of Houston

**Projected Start Date:**  
01/18/2019

**Projected End Date:**  
08/16/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$34,232,004.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
B-18-DP-48-0001	\$0.00	\$17,116,002.00
<b>Total Budget</b>	\$0.00	\$34,232,004.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
B-18-DP-48-0001	\$0.00	\$17,116,002.00
<b>Total Obligated</b>	\$0.00	\$17,116,002.00
B-17-DM-48-0001	\$0.00	\$17,116,002.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$162,991.40	\$1,116,913.41
B-17-DM-48-0001	\$162,991.40	\$1,116,913.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$162,991.40	\$1,116,913.41
B-17-DM-48-0001	\$162,991.40	\$1,116,913.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$162,991.40	\$1,116,913.41
Houston, City of	\$162,991.40	\$1,116,913.41
<b>Most Impacted and Distressed Expended</b>	\$162,991.40	\$1,116,913.41
B-17-DM-48-0001	\$162,991.40	\$1,116,913.41
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one hundred ninety-two (192) households of which it is estimated that one hundred ninety-two (192) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.



### Location Description:

Housing activities shall take place in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 3 low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/192
# of Singlefamily Units	0	38/192

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	29/0	9/192	38/192	100.00
# Owner Households	0	0	0	29/0	9/192	38/192	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HouHoAP[Reimb]_DA_UN_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU HAP Reimbursement</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/17/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$94,003,262.00
B-17-DM-48-0001	(\$82,414,687.00)	\$47,001,631.00
B-18-DP-48-0001	(\$17,585,313.00)	\$47,001,631.00
<b>Total Budget</b>	(\$100,000,000.00)	\$94,003,262.00
B-17-DM-48-0001	(\$82,414,687.00)	\$47,001,631.00
B-18-DP-48-0001	(\$17,585,313.00)	\$47,001,631.00
<b>Total Obligated</b>	(\$100,000,000.00)	\$47,001,631.00
B-17-DM-48-0001	(\$82,414,687.00)	\$47,001,631.00
B-18-DP-48-0001	(\$17,585,313.00)	\$0.00
<b>Total Funds Drawdown</b>	\$124,769.00	\$482,252.01
B-17-DM-48-0001	\$124,769.00	\$482,252.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$124,769.00	\$482,252.01
B-17-DM-48-0001	\$124,769.00	\$482,252.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$124,769.00	\$482,252.01
Houston, City of	\$124,769.00	\$482,252.01
<b>Most Impacted and Distressed Expended</b>	\$124,769.00	\$482,252.01
B-17-DM-48-0001	\$124,769.00	\$482,252.01
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred fifty-five (1,655) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

**Location Description:**



Housing activities shall take place in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 11 non-low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	36/1655
# of Singlefamily Units	11	36/1655

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	11	0/0	0/0	36/1655	0.00
# Owner Households	0	0	11	0/0	0/0	36/1655	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>HouMFRP_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Multifamily Rental</b>

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$700,100,944.00
B-17-DM-48-0001	(\$225,000,000.00)	\$350,050,472.00
B-18-DP-48-0001	\$225,000,000.00	\$350,050,472.00
<b>Total Budget</b>	\$0.00	\$700,100,944.00
B-17-DM-48-0001	(\$225,000,000.00)	\$350,050,472.00
B-18-DP-48-0001	\$225,000,000.00	\$350,050,472.00
<b>Total Obligated</b>	\$0.00	\$350,050,472.00
B-17-DM-48-0001	(\$225,000,000.00)	\$125,050,472.00
B-18-DP-48-0001	\$225,000,000.00	\$225,000,000.00
<b>Total Funds Drawdown</b>	\$11,483,492.43	\$37,883,235.33
B-17-DM-48-0001	\$11,483,492.43	\$37,883,235.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,483,492.43	\$37,883,235.33
B-17-DM-48-0001	\$11,483,492.43	\$37,883,235.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,483,492.43	\$37,883,235.33
Houston, City of	\$11,483,492.43	\$37,883,235.33
<b>Most Impacted and Distressed Expended</b>	\$11,483,492.43	\$37,883,235.33
B-17-DM-48-0001	\$11,483,492.43	\$37,883,235.33
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**



Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for acquisition and construction costs associated with 6 multifamily rental properties, which are still underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HouPS_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Public Services</b>

**Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/18/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
<b>Total Budget</b>	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
<b>Total Obligated</b>	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$124,481.49	\$124,481.49
B-17-DM-48-0001	\$124,481.49	\$124,481.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$124,481.49	\$124,481.49
B-17-DM-48-0001	\$124,481.49	\$124,481.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$124,481.49	\$124,481.49
Houston, City of	\$124,481.49	\$124,481.49
<b>Most Impacted and Distressed Expended</b>	\$124,481.49	\$124,481.49
B-17-DM-48-0001	\$124,481.49	\$124,481.49
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide public services to approximately three hundred thousand (300,000) low to moderate income persons. The program will provide a comprehensive approach to recovery for Houstonians. These services will support residents to find housing, remedy housing issues, and/or become more resilient in future disasters, creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and making accommodations, as needed.

**Location Description:**

Public services activities shall take place in the City of Houston.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for three public service programs providing housing counseling and job training to Houstonians, including the completion of services to 7 low-to-moderate income individuals affected by homelessness who received case management and supportive housing services.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	0	7	7/150000	0/150000	7/300000	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HouSFDP_DA_LMI_19-147-001-B489</b>
<b>Activity Title:</b>	<b>HOU Single Family Development</b>

**Activity Type:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0003

**Project Title:**  
City of Houston

**Projected Start Date:**  
01/04/2019

**Projected End Date:**  
08/16/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Houston, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$444,538,172.00
B-17-DM-48-0001	(\$168,000,000.00)	\$222,269,086.00
B-18-DP-48-0001	\$168,000,000.00	\$222,269,086.00
<b>Total Budget</b>	\$0.00	\$444,538,172.00
B-17-DM-48-0001	(\$168,000,000.00)	\$222,269,086.00
B-18-DP-48-0001	\$168,000,000.00	\$222,269,086.00
<b>Total Obligated</b>	\$0.00	\$222,269,086.00
B-17-DM-48-0001	(\$168,000,000.00)	\$54,269,086.00
B-18-DP-48-0001	\$168,000,000.00	\$168,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide new affordable single family homes for Low- to Moderate-Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate-income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



**Location Description:**

Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 0004 / Harris County**



<b>Grantee Activity Number:</b>	<b>HCAcqG_DA_LMI_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC SF Affordable Housing Preservation</b>

**Activity Type:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Harris County

**Projected Start Date:**  
02/10/2019

**Projected End Date:**  
08/15/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-17-DM-48-0001	(\$19,444,445.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$19,444,445.00)	\$0.00
B-17-DM-48-0001	(\$19,444,445.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$19,444,445.00)	\$0.00
B-17-DM-48-0001	(\$19,444,445.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will offer a Single Family Affordable Housing Preservation Program. The program will acquire single family properties, rehabilitate them, and resell them to eligible households. This program seeks to preserve the supply of affordable housing as affordable units are removed from housing supply chain due to severe damage; buyout; foreclosure; predatory investors who buy cheap, flip and sell at a high profit; and abandonment. Additional information will be in Subrecipient's Single Family Affordable Housing Preservation Program (AHPP) Guidelines.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HCAcqG_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC SF Affordable Housing Preservation</b>

**Activity Type:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Harris County

**Projected Start Date:**  
02/10/2019

**Projected End Date:**  
08/15/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-17-DM-48-0001	(\$8,333,333.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$8,333,333.00)	\$0.00
B-17-DM-48-0001	(\$8,333,333.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$8,333,333.00)	\$0.00
B-17-DM-48-0001	(\$8,333,333.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will offer a Single Family Affordable Housing Preservation Program. The program will acquire single family properties, rehabilitate them, and resell them to eligible households. This program seeks to preserve the supply of affordable housing as affordable units are removed from housing supply chain due to severe damage; buyout; foreclosure; predatory investors who buy cheap, flip and sell at a high profit; and abandonment. Additional information will be in Subrecipient's Single Family Affordable Housing Preservation Program (AHPP) Guidelines.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** HCARP\_DA\_LMI\_19-147-002-B490

**Activity Title:** HC Affordable Rental Program

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$449,000,000.00

B-18-DP-48-0001

(\$192,944,444.00)

\$224,500,000.00

**Total Budget**

(\$24,944,444.00)

\$449,000,000.00

B-17-DM-48-0001

(\$192,944,444.00)

\$224,500,000.00

B-18-DP-48-0001

\$168,000,000.00

\$224,500,000.00

**Total Obligated**

(\$24,944,444.00)

\$224,500,000.00

B-17-DM-48-0001

(\$192,944,444.00)

\$56,500,000.00

B-18-DP-48-0001

\$168,000,000.00

\$168,000,000.00

**Total Funds Drawdown**

\$3,100,000.00

\$3,100,000.00

B-17-DM-48-0001

\$3,100,000.00

\$3,100,000.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$3,100,000.00

\$3,100,000.00

B-17-DM-48-0001

\$3,100,000.00

\$3,100,000.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$3,100,000.00

\$3,100,000.00

Harris, County

\$3,100,000.00

\$3,100,000.00

**Most Impacted and Distressed Expended**

\$3,100,000.00

\$3,100,000.00

B-17-DM-48-0001

\$3,100,000.00

\$3,100,000.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

The Subrecipient will offer an Affordable Rental Program which will benefit an estimated one thousand six hundred four (1,604) low- to moderate- income households. The Affordable Rental Program is designed to provide funds for acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family housing projects in areas impacted by Hurricane Harvey, as well as case management services for displaced renter households. For fifteen (15) years for rehabilitation projects and twenty (20) or more years for new construction projects, the rent for at least fifty-one percent (51%) of the units must be restricted to an affordable rate for LMI individuals earning eighty percent (80%) or less of the Area Median Family Income (AMFI). The affordable rents must comply with High HOME Rents—except for the rents for tenants who earn thirty percent (30%) or below of Area Median Family Income (AMFI), who will pay sixty percent (60%) of Low HOME rents—and other existing Land Use Restrictive Agreement (LURA) restrictions, if applicable.



**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Development must be located within Harris County and outside the city limits of Houston except in certain cases where the City and County partner on projects that provide housing.

**Activity Progress Narrative:**

During the reporting period, Harris County had nine projects in construction, ranging from 3% to 45% complete, for its affordable rental program. The GLO reimbursed the County for acquisition costs associated with one multifamily rental project. The County submitted an additional \$6.5 million in expenditures during the quarter that are pending review and approval.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>HCBP_DA_LMI_19-147-002-B490_ACQ</b>
<b>Activity Title:</b>	<b>HC Buyout &amp; Acquisition</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0004

**Projected Start Date:**  
02/09/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$262,500,000.00
B-17-DM-48-0001	(\$4,861,111.00)	\$131,250,000.00
B-18-DP-48-0001	\$0.00	\$131,250,000.00
<b>Total Budget</b>	(\$4,861,111.00)	\$262,500,000.00
B-17-DM-48-0001	(\$4,861,111.00)	\$131,250,000.00
B-18-DP-48-0001	\$0.00	\$131,250,000.00
<b>Total Obligated</b>	(\$4,861,111.00)	\$131,250,000.00
B-17-DM-48-0001	(\$4,861,111.00)	\$131,250,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,789,255.83
B-17-DM-48-0001	\$0.00	\$1,789,255.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,789,255.83
B-17-DM-48-0001	\$0.00	\$1,789,255.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,789,255.83
Harris, County	\$0.00	\$1,789,255.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,789,255.83
B-17-DM-48-0001	\$0.00	\$1,789,255.83
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters and satisfy the National Objectives of benefiting Low- to Moderate-Income (“LMI”) persons. The Residential Buyout Program will purchase from a voluntarily selling homeowner and remove homes from areas of severe flood risk and that are hopelessly deep in the floodplain to assist homeowners to move out of harm’s way. Only properties impacted by Hurricane Harvey will be eligible. Purchased properties will be used for flood management and not be redeveloped for residential or commercial use.



**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>HCBP_DA_UN_19-147-002-B490_ACQ</b>
<b>Activity Title:</b>	<b>HC Buyout &amp; Acquisition</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0004

**Projected Start Date:**  
02/09/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$112,500,000.00
B-17-DM-48-0001	(\$2,083,333.00)	\$56,250,000.00
B-18-DP-48-0001	\$0.00	\$56,250,000.00
<b>Total Budget</b>	(\$2,083,333.00)	\$112,500,000.00
B-17-DM-48-0001	(\$2,083,333.00)	\$56,250,000.00
B-18-DP-48-0001	\$0.00	\$56,250,000.00
<b>Total Obligated</b>	(\$2,083,333.00)	\$56,250,000.00
B-17-DM-48-0001	(\$2,083,333.00)	\$56,250,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$766,823.93
B-17-DM-48-0001	\$0.00	\$766,823.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$766,823.93
B-17-DM-48-0001	\$0.00	\$766,823.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$766,823.93
Harris, County	\$0.00	\$766,823.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$766,823.93
B-17-DM-48-0001	\$0.00	\$766,823.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm’s way of future disasters and satisfy the National Objectives meeting an urgent need.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Grantee Activity Number:** HCompApp\_DA\_LMI\_19-147-002-B490\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$52,361,588.68

B-18-DP-48-0001

\$0.00

\$26,180,794.34

**Total Budget**

\$26,180,794.34

\$52,361,588.68

B-17-DM-48-0001

\$26,180,794.34

\$26,180,794.34

B-18-DP-48-0001

\$0.00

\$26,180,794.34

**Total Obligated**

\$26,180,794.34

\$26,180,794.34

B-17-DM-48-0001

\$26,180,794.34

\$26,180,794.34

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Harris, County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide neighborhood facility improvements, as outlined in the following projects.

Today's Harbor for Children – Rebuilding Shelter Facilities - Subrecipient shall replace Today's Harbor for Children's facilities with a ten thousand five hundred sixty-eight square foot (10,568 sq. ft.) gymnasium, a four thousand five hundred square foot (4,500 sq. ft.) cafeteria and office building, and a two thousand five hundred fifty square foot (2,550 sq. ft.) maintenance and office facility. The project will also construct approximately six thousand linear feet (6,000 LF) of drainage improvements, including swales, headwalls, underground piping, and all associated site work and appurtenances. These Activities shall benefit one hundred twenty-six (126) persons. Of these persons, one hundred twenty-six (126), or one hundred percent (100%), are of low to moderate income.

Precinct2gether, Inc - Channelview Wellness Pod Complex - Subrecipient shall construct four (4) prefabricated,



self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances. This Activity shall benefit forty-eight thousand five hundred fifteen (48,515) persons. Of these persons, twenty-six thousand four hundred forty (26,440), or fifty-four and fifty hundredths percent (54.50%), are of low to moderate income.

Harris County Public Health (HCPH)/Precinct 2 – East Harris County Healthcare and Social Services Hub - Subrecipient shall acquire property and construct an approximately ten thousand five hundred square foot (10,500 sq. ft.) healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances. This Activity shall benefit fifty-three thousand six hundred seventy (53,670) persons. Of these persons, thirty-three thousand ten (33,010), or sixty-one and fifty-one hundredths percent (61.51%), are of low to moderate income.

Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - Subrecipient shall acquire property and construct an approximately eighty thousand square foot (80,000 sq. ft.) health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances. This Activity shall benefit twenty-four thousand nine hundred five (24,905) persons. Of these persons, fourteen thousand five hundred seventy (14,570), or fifty-eight and fifty hundredths percent (59.50%), are of low to moderate income.

Covenant House Texas – Emergency Shelter - Subrecipient shall demolish the Covenant House Texas shelter facility and construct a new approximately sixteen thousand square foot (16,000 sq. ft.) emergency shelter facility, including all associated site work and appurtenances. This Activity shall benefit three hundred (300) persons. Of these persons, three hundred (300), or one hundred percent (100.00%), are of low to moderate income.

Improvements include Ten (10) Public Facilities and 6,000 linear feet.

**Location Description:**

Today's Harbor for Children – Rebuilding Shelter Facilities - 514 Bayridge Road, Gymnasium Building, 29.670231, -94.996992, 1 Public Facility. 514 Bayridge Road, Cafeteria and Office Building, 29.670556, -94.996472, 1 Public Facility. 514 Bayridge Road, Maintenance and Office Facility, 29.67169, -94.996467, 1 Public Facility. Bayridge Road from east of Blackwell Street to west of South Maple Street, 29.670249, -95.996252, 6,000 LF. Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street, 29.77553, -95.12062, 4 Public Facilities. HCPH/Precinct 2 – East Harris County Healthcare and Social Services Hub - 15430 East Freeway, 29.77429, -95.13686, 1 Public Facility. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard, 29.704325, -95.628123, 1 Public Facility. Covenant House Texas – Emergency Shelter - 1111 Lovett Boulevard, 29.743081, -95.392914, 1 Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>HCompApp_DA_LMI_19-147-002-B490_PS</b>
<b>Activity Title:</b>	<b>Public Services</b>

**Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Budget</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Obligated</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$513,185.91	\$680,657.56
B-17-DM-48-0001	\$513,185.91	\$680,657.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$513,185.91	\$680,657.56
B-17-DM-48-0001	\$513,185.91	\$680,657.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$513,185.91	\$680,657.56
Harris, County	\$513,185.91	\$680,657.56
<b>Most Impacted and Distressed Expended</b>	\$513,185.91	\$680,657.56
B-17-DM-48-0001	\$513,185.91	\$680,657.56
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall provide five (5) scheduled, fixed routes using one (1) bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately fifty-one thousand one hundred fifty (51,150) operating hours, approximately thirteen thousand ninety (13,090) ADA paratransit trips, bus stop signs and pole installations, and system management. These Activities shall benefit one hundred fifty-nine thousand one hundred seventy (159,170) persons, of which ninety-three thousand two hundred seventy (93,270) or fifty-eight and sixty hundredths percent (58.60%) are low- to moderate-income.



### Location Description:

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

### Activity Progress Narrative:

During the reporting period, Harris County had one (1) public services transit project underway for its Competitive Infrastructure program. 9,788 riders were served in Quarter 1 2021. The County submitted an additional \$2.2 million in expenditures during the quarter for the Competitive Infrastructure program that are pending review and approval.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** HCompApp\_DA\_LMI\_19-147-002-B490\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$5,274,800.00

B-18-DP-48-0001

\$0.00

\$2,637,400.00

**Total Budget**

\$2,637,400.00

\$5,274,800.00

B-17-DM-48-0001

\$2,637,400.00

\$2,637,400.00

B-18-DP-48-0001

\$0.00

\$2,637,400.00

**Total Obligated**

\$2,637,400.00

\$2,637,400.00

B-17-DM-48-0001

\$2,637,400.00

\$2,637,400.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Harris, County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Subrecipient will provide sewer infrastructure improvements, as outlined for the following projects. Sunbelt Fresh Water Supply District (FWSD) – Fairgreen and High Meadow Sewer Improvements - Subrecipient shall replace approximately seventeen thousand six hundred linear feet (17,600 LF) of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, Subrecipient shall replace approximately eleven thousand one hundred linear feet (11,100 LF) of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These Activities shall benefit twelve thousand eight hundred twenty (12,820) persons. Of these persons, eight thousand six hundred sixty (8,660), or sixty-seven and fifty-five hundredths percent (67.55%), are of low to moderate income. Improvements include 28,700 linear feet.



## Location Description:

Construction shall take place in the following locations. Sunbelt FWSD – Fairgreen - Green Teal Lane from Long Oak Drive to Amber Rose Lane, 29.916678, -95.337322. Amber Rose Lane from Green Teal Lane to Long Glen Drive, 29.918612, -95.334672. Long Glen Drive from Lauder Road to Verhalen Avenue, 29.913965, -95.333105. Lochmire Lane Long Oak Drive to Long Glen Drive, 29.913091, -95.334613. Toyah Avenue from Long Oak Drive to Long Glen Drive, 29.913900, -95.334662. Balmorhea Avenue from Green Teal Lane to Long Glen Drive, 29.914616, -95.335005. Verhalen Avenue from Green Teal Lane to Long Glen Drive, 29.915346, -95.335059. Bridgedale Drive from Green Teal Lane to Long Glen Drive, 29.916090, -95.335107. Bridgedale Drive (north side) from Green Teal Lane to Long Glen Drive, 29.916820, -95.335032. Linden Glen Lane from Lauder Road to Long Glen Drive, 29.912370, -95.333793. Long Oak Drive from Lauder Road to Cypress Knee Lane, 29.916069, -95.332511. Cypress Knee Lane from Long Glen Drive to Fairgreen Wastewater Treatment Plant (WWTP), 29.918784, -95.328606. Honey Bee Court from Bridgedale Drive to Amber Rose Lane, 29.917519, -95.336524. Hunters Cove Court from Bridgedale Drive to Amber Rose Lane, 29.917568, -95.335566. Lanceoak Court from Bridgedale Drive to Amber Rose Lane, 29.917608, -95.334614. Lanceoak Court (east) from Bridgedale Drive to Amber Rose Lane, 29.917641, -95.333670. Hemwood Court from Lanceoak Court to Long Glen Drive, 29.917864, -95.333091. Sunbelt FWSD – High Meadows - Sandydale Lane from John F. Kennedy Boulevard to Ponder Lane, 29.906262, -95.329410. Aldine Mail Route Road from Deergrove Street to Kidlington Court, 29.902440, -95.341898. Marquita Lane from Fall Meadow Lane to Fern Meadow Drive, 29.901194, -95.338454. Fern Meadow Drive from Bethany Lane to Marquita Lane, 29.900003, -95.338132. Bethany Lane from Fall Meadow Lane to Fern Meadow Drive, 29.898868, -95.338132. John F. Kennedy Boulevard from Lauder Road to High Meadows WWTP, 29.905406, -95.331684. Ponder Lane from Sandydale Lane to Connorvale Road, 29.908029, -95.326942. Beau Lane from Fall Meadow Lane to John F. Kennedy Boulevard, 29.900449, -95.336673. Aldine Mail Route Road from Russ Drive to Deergrove Street, 29.903146, -95.346206. Deergrove Street from Aldine Mail Route Road to Charriton Drive, 29.903848, -95.344200.

## Activity Progress Narrative:

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>HCCompApp_DA_UN_19-147-002-B490</b>
<b>Activity Title:</b>	<b>Flood and Drainage</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,709,195.76
B-17-DM-48-0001	\$7,354,597.88	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$7,354,597.88
<b>Total Budget</b>	\$7,354,597.88	\$14,709,195.76
B-17-DM-48-0001	\$7,354,597.88	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$7,354,597.88
<b>Total Obligated</b>	\$7,354,597.88	\$7,354,597.88
B-17-DM-48-0001	\$7,354,597.88	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide drainage Infrastructure improvements, as outlined for the following projects.  
 City of Southside Place - Drainage Improvements - Subrecipient shall improve drainage by installing approximately two thousand eight hundred seventy-five linear feet (2,875 LF) of reinforced concrete pipe (RCP), and two thousand three hundred ninety linear feet (2,390 LF) of pavement and completeing associated appurtenances in the north drainage area. The project will also include installing two thousand six hundred forty linear feet (2,640 LF) of reinforced concrete pipe, and one thousand nine hundred eighty-five linear feet (1,985 LF) of pavement and completeing associated appurtenances in the south drainage area. Drainage improvements will be located along Edloe Street, Auden Street, and Harper Street in the City of Southside Place. These Activities shall benefit one thousand seven hundred sixty (1,760) persons. Of these persons, three hundred seventy (370), or twenty-one and 2 hundredths percent (21.02%), are of low to moderate income.



These Activities will meet the urgent need national objective.

City of West University Place - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by installing approximately thirteen thousand five hundred six linear feet (13,506 LF) of concrete box culverts and complete all associated site work and appurtenances. Drainage improvements will be located along the Buffalo Speedway in the City of West University Place. This Activity shall benefit three thousand nine hundred eighty-five (3,985) persons. Of these persons, two hundred thirty-five (235), or five and ninety hundredths percent (5.90%), are of low to moderate income. This Activity will meet the urgent need national objective. Improvements include 19,021 linear feet.

**Location Description:**

Construction shall take place in the following locations. City of Southside Place – Drainage Improvements - Edloe Street from south of Jardin Street to north of Harper Street, 29.713084, -95.433829, 2,875 LF. Auden Street from south of Jardin Street to Harper Street, 29.713045, -95.437305. Harper Street from east of Auden Street to west of Edloe Street, 29.712139, -95.435480. Edloe Street from south of Garnet Street to north of Bellaire Boulevard, 29.709217, -95.433780, 2,640 LF. City of West University Place – Drainage Improvements - Buffalo Speedway from south of Bissonnet Street to north of Holcombe Boulevard, 29.71605, -95.427701, 13,506 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** HCHAP\_DA\_LMI\_19-147-002-B490

**Activity Title:** HC HAP

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$42,000,000.00
B-17-DM-48-0001	(\$189,279,611.00)	\$21,000,000.00
B-18-DP-48-0001	\$0.00	\$21,000,000.00
<b>Total Budget</b>	(\$189,279,611.00)	\$42,000,000.00
B-17-DM-48-0001	(\$189,279,611.00)	\$21,000,000.00
B-18-DP-48-0001	\$0.00	\$21,000,000.00
<b>Total Obligated</b>	(\$189,279,611.00)	\$21,000,000.00
B-17-DM-48-0001	(\$189,279,611.00)	\$21,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,016,868.98
B-17-DM-48-0001	\$0.00	\$3,016,868.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,016,868.98
B-17-DM-48-0001	\$0.00	\$3,016,868.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,016,868.98
Harris, County	\$0.00	\$3,016,868.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,016,868.98
B-17-DM-48-0001	\$0.00	\$3,016,868.98
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income



households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/245

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** HCHAP\_DA\_UN\_19-147-002-B490

**Activity Title:** HC HAP

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

(\$81,119,833.00)

\$0.00

(\$81,119,833.00)

(\$81,119,833.00)

\$0.00

(\$81,119,833.00)

(\$81,119,833.00)

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$18,000,000.00

\$9,000,000.00

\$9,000,000.00

\$18,000,000.00

\$9,000,000.00

\$9,000,000.00

\$9,000,000.00

\$9,000,000.00

\$0.00

\$1,293,565.51

\$1,293,565.51

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\$1,293,565.51

\$1,293,565.51

\$1,293,565.51

\$1,293,565.51

\$0.00

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within



the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** HCHRP\_DA\_LMI\_19-147-002-B490

**Activity Title:** HC Reimbursement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$56,000,000.00
B-17-DM-48-0001	\$16,333,333.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$28,000,000.00
<b>Total Budget</b>	\$16,333,333.00	\$56,000,000.00
B-17-DM-48-0001	\$16,333,333.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$28,000,000.00
<b>Total Obligated</b>	\$16,333,333.00	\$28,000,000.00
B-17-DM-48-0001	\$16,333,333.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$279,679.42
B-17-DM-48-0001	\$0.00	\$279,679.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$279,679.42
B-17-DM-48-0001	\$0.00	\$279,679.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$279,679.42
Harris, County	\$0.00	\$279,679.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$279,679.42
B-17-DM-48-0001	\$0.00	\$279,679.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income ("LMI") individual households created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided



to homeowners located in Harris County and outside of the city limits of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/350

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/350
# of Singlefamily Units	0	2/350

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/350	2/350	100.00
# Owner Households	0	0	0	2/0	0/350	2/350	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** HCHRP\_DA\_UN\_19-147-002-B490

**Activity Title:** HC Reimbursement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$7,000,000.00

\$0.00

\$7,000,000.00

\$7,000,000.00

\$0.00

\$7,000,000.00

\$7,000,000.00

\$0.00

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\$0.00

\$0.00

\$0.00

**To Date**

\$24,000,000.00

\$12,000,000.00

\$12,000,000.00

\$24,000,000.00

\$12,000,000.00

\$12,000,000.00

\$12,000,000.00

\$12,000,000.00

\$0.00

\$74,805.31

\$74,805.31

\$0.00

\$74,805.31

\$74,805.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$74,805.31

\$74,805.31

\$74,805.31

\$74,805.31

\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds to meet an Urgent Need created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**



Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>HCMOD_DA_LMI_19-147-002-B490_F&amp;D</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$150,477,570.20
B-17-DM-48-0001	\$7,685,020.20	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$75,238,785.10
<b>Total Budget</b>	\$7,685,020.20	\$150,477,570.20
B-17-DM-48-0001	\$7,685,020.20	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$75,238,785.10
<b>Total Obligated</b>	\$7,685,020.20	\$75,238,785.10
B-17-DM-48-0001	\$7,685,020.20	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$387,056.51
B-17-DM-48-0001	\$0.00	\$387,056.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$387,056.51
B-17-DM-48-0001	\$0.00	\$387,056.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$387,056.51
Harris County	\$0.00	\$0.00
Harris, County	\$0.00	\$387,056.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$387,056.51
B-17-DM-48-0001	\$0.00	\$387,056.51
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide drainage Infrastructure improvements, as outlined in the following projects:  
 \*Precinct 1- Beaumont Place Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately twenty thousand one hundred sixty-seven cubic yards (20,167 CY) of existing ditch; installing concrete rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; and completing associated appurtenances. These Activities shall benefit two thousand five hundred seventy (2,570) persons, of which one thousand five hundred ninety-five (1,595) or sixty-two and six hundredths percent (62.06%) are low- to moderate-income. Improvements include 28,355 linear feet.  
 \*Precinct 1 - Kingslake Forest Drainage Improvements - Subrecipient shall increase drainage system

conveyance and capacity by upsizing approximately seven thousand seven hundred sixty linear feet (7,760 LF) of existing storm sewer; replacing thirty-nine (39) inlet grates with bolt-down grates; and completing associated appurtenances. These Activities shall benefit three thousand two hundred fifty (3,250) persons, of which one thousand eight hundred five (1,805) or fifty-five and fifty-four hundredths percent (55.54%) are low- to moderate-income. Improvements include 7,760 linear feet.

\*Precinct 2- High Meadows Drainage Improvements - Subrecipient shall excavate and install approximately two hundred ninety-two cubic yards (292 CY) of new ditches; install approximately five thousand three hundred linear feet (5,300 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets; and complete associated appurtenances. These Activities shall benefit four thousand three hundred seventy (4,370) persons, of which two thousand three hundred sixty (2,360) or fifty-four and zero hundredths percent (54.00%) are low- to moderate-income. Improvements include 5,300 linear feet.

\*Precinct 4 - Holderrieth Drainage Improvements - Subrecipient shall improve drainage system conveyance and capacity by installing approximately seven thousand nine hundred twenty linear feet (7,920 LF) of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately forty-two thousand two hundred forty square yards (42,240 SY) of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances. These Activities shall benefit three thousand two hundred ninety (3,290) persons, of which two thousand two hundred five (2,205) or sixty-seven and two hundredths percent (67.02%) are low- to moderate-income. Improvements include 7,920 linear feet.

\*City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements Subrecipient shall construct a new thirty-five acre-feet (35 AF) detention pond and associated site work, rehabilitate and install approximately three thousand six hundred linear feet (3,600 LF) of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. These Activities shall benefit three thousand two hundred and thirty (3,230) persons, of which one thousand nine hundred sixty (1,960) or sixty and sixty-eight hundredths percent (60.68%) are low- to moderate-income. Improvements include one (1) public facility.

\*City of La Porte - Nortde Neihborhood Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with concrete pipes, install approximately four hundred linear feet (400 LF) of concrete box, junction boxes, and associated waterline improvements including the installation of approximately two thousand linear feet (2,000 LF) of waterline, and fire hydrant replacement, and complete associated appurtenances. These Activities shall benefit one thousand two hundred (1,200) persons, of which seven hundred ninety-five (795) or sixty-six and twenty-five hundredths percent (66.25%) are low- to moderate-income. Improvements include 2,650 linear feet.

\*Zube Park Drainage Improvements - Subrecipient shall increase the storage volume of the Zube Park Stormwater Detention Basin by excavating approximately one hundred sixty-seven thousand cubic yards (167,000 CY) of material. Construction shall consist of the excavation and disposal of material and complete associated site work and appurtenances. These Activities shall benefit three thousand eight hundred thirty (3,830) persons, of which two thousand seventy (2,070) or fifty-four and five hundredths percent (54.05%) are low- to moderate-income. Improvements include one (1) public facility.

\*City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches - Subrecipient shall reduce flooding in the target area north of Fairmont Parkway by constructing an approximately eighteen thousand linear foot (18,000 LF) long overflow flood channel. Construction shall consist of excavating and regrading approximately five hundred thousand cubic yards (500,000 CY) of material, disposal of excavated material, installing one thousand eight hundred linear feet (1,800 LF) of storm sewer by tunneling and manholes, and completing associated site work and appurtenances. These Activities shall benefit nine thousand fifteen thousand five hundred-fifty-five (15,555) persons, of which eight thousand four hundred eighty (8,480) or fifty-four and fifty-one hundredths percent (54.51%) are low- to moderate-income. Improvements include 18,000 linear feet.

\*City of South Houston - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately thirty-two thousand five hundred fifty linear feet (32,550 LF) of storm sewer, install storm sewer inlets, and manholes, and complete associated appurtenances. These Activities shall benefit nine thousand six hundred forty (9,640) persons, of which five thousand nine hundred ninety-five (5,995) or sixty-two and nineteen hundredths percent (62.19%) are low- to moderate-income. Improvements include 32,550 linear feet.

City of Katy Drainage Improvements - Subrecipient shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances. This Activity shall benefit two thousand five hundred forty (2,540) persons. Of these persons, one thousand five hundred seventy-five (1,575), or sixty-two and one hundredths percent (62.01%), are of low to moderate income.

Barrett Station - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately three thousand linear feet (3,000 LF) of existing roadside ditches, upsizing driveway culverts, constructing approximately four thousand three hundred sixty linear feet (4,360 LF) of roadside ditches on Jean La Fitte Drive and Paris Drive, and extending roadside ditches along East Broussard Street, Lullaby Lane, and Sandman Avenue. System conveyance and capacity will also be increased by constructing multi-use detention basins along East Broussard Street, desilting road-crossing culverts and a siphon, installing a trash rack, and constructing a reinforced concrete pipe (RCP) siphon under San Jacinto River Authority (SJRA) canal. Site work will also include clearing and grubbing approximately one thousand eight hundred linear feet (1,800 LF) of the Jaeger Gully west of the SJRA irrigation canal, clearing and grubbing approximately one thousand eight hundred linear feet (1,800 LF) of the SJRA irrigation canal, and completing associated appurtenances. This Activity shall benefit two hundred seventy-five (275) persons. Of these persons, two hundred twelve (212), or seventy-seven and nine hundredths percent (77.09%), are of low to moderate income.

Western Homes - Drainage Improvements - Subrecipient shall improve drainage systems by installing seven thousand four hundred linear feet (7,400 LF) of new storm sewer under all roadway ditches and shall restore ditch and pipe culverts. The project will also restore three thousand eight hundred linear feet (3,800 LF) of existing ditches and construct a new detention facility. The project area is generally bound on the north by

Sandydale Lane, southwest by Chrisman Road, south by Aldine Mail Road, and east by Aldine Westfield Road. This Activity shall benefit five hundred eighty (580) persons. Of these persons, five hundred twenty-five (525), or ninety and fifty-two hundredths percent (90.52%), are of low to moderate income. Total improvements include Two (2) Public Facilities and 110,895 Linear Feet.

**Location Description:**

\*Beaumont Place is located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road. \*Kingslake Forest is located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive. \*High Meadows (West of JFK) is a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. \*The project area is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249. Precinct 4 - Holderrieth Drainage Improvements - Holderrieth Road from Hwy 249 to Huffsmith-Kohrville Road, 30.06703, -95.606902. \*The project area is generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00. \*The project area is generally bound on the east by North 7th Street and west by North 11th Street. City of La Porte Northside - Neighborhood Drainage Improvements - Polk Street from North 11th Street to North 7th Street, 29.66667, -95.028292. \*The project is located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road. \*The project area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106). City of Pasadena - Armand Bayou Upper Reaches - Drainage Improvements - Red Bluff Road right-of-way from Center Street to Big Island Slough, 29.631682, -95.104627. \*Project Site #1 is generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch. City of South Houston - Site #1 - 4th Street from Spencer Hwy. to Avenue A, 29.666111, -95.666667. 5th Street from Spencer Hwy. to Avenue G, 29.066250, -95.566667. 6th Street from Spencer Hwy. to Avenue A, 29.665556, -95.483333. 7th Street from Spencer Hwy. to Avenue G, 29.6625, -95.04. 8th Street from Spencer Hwy. to Kolb Road, 29.666944, -95.316667. 9th Street from Spencer Hwy. to Avenue G, 29.662778, -95.216667. 10th Street from Spencer Hwy. to Avenue A, 29.665556, -95.15. 11th Street from Spencer Hwy. to Avenue G, 29.662778, -95.05. 13th Street from Allen-Genoa Road to Avenue G, 29.661944, -95.883333. Volney Street from Avenue A to Lynn Street, 29.667778, -95.666667. Lynn Street from Vickers Street to Volney Street, 29.669444, -95.566667. Bonnie Drive from Vickers Street to Volney Street, 29.668611, -95.566667. Vickers Street from Bonnie Drive to Lynn Street, 29.669167, -95.466667. Merriellane Street from Avenue A to Bonnie Drive, 29.6675, -95.616667. Virgil Street from Avenue A to Kolb Road, 29.68056, -95.55. Georgia Avenue from Berry Bayou to Dumont Street, 29.666389, -95.166667. Indiana Street from Berry Bayou to Dumont Street, 29.666389, -95.083333. City of South Houston Site #2 - Austin Street from Genoa Street to College Avenue, 29.655, -95.483333. Main Street from Genoa Street to College Avenue, 29.655833, -95.183333. State Street from Arizona to College Avenue, 29.6575, -95.05. City of South Houston - Site #3 - Kentucky Street from Main Street to Caniff Ditch, 29.394062, -95.144988.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None





<b>Grantee Activity Number:</b>	<b>HCMOD_DA_LMI_19-147-002-B490_PF</b>
<b>Activity Title:</b>	<b>Public Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,624,468.08
B-17-DM-48-0001	\$4,812,234.04	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$4,812,234.04
<b>Total Budget</b>	\$4,812,234.04	\$9,624,468.08
B-17-DM-48-0001	\$4,812,234.04	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$4,812,234.04
<b>Total Obligated</b>	\$4,812,234.04	\$4,812,234.04
B-17-DM-48-0001	\$4,812,234.04	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

City of Humble Fire Station - Subrecipient shall construct a new fifteen thousand square foot (15,000 sq. ft.) fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. This Activity shall benefit fifteen thousand two hundred fifty-five (15,255) persons. Of these persons, nine thousand eight hundred forty-five (9,845), or sixty-four and fifty-four hundredths percent (64.54%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place in the following location. City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. 29.972, -95.263, 1 Public Facility.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HCMOD_DA_UN_19-147-002-B490_F&amp;D</b>
<b>Activity Title:</b>	<b>Flood and Drainage</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,614,648.96
B-17-DM-48-0001	\$15,307,324.48	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$15,307,324.48
<b>Total Budget</b>	\$15,307,324.48	\$30,614,648.96
B-17-DM-48-0001	\$15,307,324.48	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$15,307,324.48
<b>Total Obligated</b>	\$15,307,324.48	\$15,307,324.48
B-17-DM-48-0001	\$15,307,324.48	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

City of Friendswood Forest Bend Detention Pond - Subrecipient shall construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. This Activity shall benefit two thousand eight hundred ninety-five (2,895) persons. Of these persons, seven hundred twenty-five (725), or twenty-five and four hundredths percent (25.04%), are of low to moderate income. This Activity will meet the urgent need national objective.

City of Bellaire Drainage Improvements - Subrecipient shall improve stormwater collection and drainage by replacing approximately four thousand three hundred ten linear feet (4,310 LF) of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to



have a lower grade to hold more water and manage water flow. This Activity shall benefit seventeen thousand eight hundred five (17,805) persons. Of these persons, one thousand six hundred forty-five (1,645), or nine and twenty-four hundredths percent (9.24%), are of low to moderate income. This Activity will meet the urgent need national objective. Bernadine Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately fourteen thousand two hundred thirty-nine linear feet (14,239 LF) of existing ditch; installing approximately five thousand seven hundred seventy-five linear feet (5,775 LF) of storm sewer under existing roadside ditches, with twenty-four (24) Type A inlets; and completing associated appurtenances. The project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. Improvements include One (1) Public Facility and 10,085 Linear Feet.

**Location Description:**

Construction shall take place in the following locations. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, 29.5203, -95.1779, 1 Public Facility. City of Bellaire Drainage Improvements - Mimosa Street from 4500 Mimosa Street to 4600 Mimosa Street, 29.690550, -95.453624. Chelsea Street from 500 Chelsea Street to 600 Chelsea Street, 29.700283, -95.465788. Cedar Street from 4601 Cedar Street to 4670 Cedar Street, 29.707627, -95.457362. Larch Lane from 4500 Larch Lane to 4537 Larch Lane, 29.714455, -95.452483, 4,310 LF. Bernadine Drainage Improvements - Beinhorn Drive from Cypress North Houston Road to Mile Drive, 29.9492, -95.6000. Cassia Circle on Beinhorn Drive, 29.9482, -95.5994. Catalpa Circle on Beinhorn Drive, 29.9504, -95.5994. Dula Lane on Cypress North Houston Road, 29.9507, -95.6016. East Morgan Drive from North Eldridge Parkway to Mile Drive, 29.9486, -95.6033. North Eldridge Parkway from Cypress North Houston to Mile Drive, 29.949, -95.6068. Gazania Street on Beinhorn Drive, 29.9514, -95.5993. Lieder Drive from North Eldridge Parkway to East Morgan Drive, 29.9486, -95.6051. Mile Drive from Cypress North Houston to Beinhorn Drive, 29.9461, -95.6051. Mills Lane from North Eldridge Parkway to East Morgan Drive, 29.9498, -95.6044. Nandina Circle on Beinhorn Drive, 29.9494, -95.5994. Oralia Lane from North Eldridge Parkway to East Morgan Drive, 29.9473, -95.6056. West Morgan Drive on North Eldridge Parkway, 29.9499, -95.6081.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>HCMOD_DA_UN_19-147-002-B490_PF</b>
<b>Activity Title:</b>	<b>Public Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,743,208.50
B-17-DM-48-0001	\$1,041,817.02	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$4,871,604.25
<b>Total Budget</b>	\$1,041,817.02	\$9,743,208.50
B-17-DM-48-0001	\$1,041,817.02	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$4,871,604.25
<b>Total Obligated</b>	\$1,041,817.02	\$4,871,604.25
B-17-DM-48-0001	\$1,041,817.02	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,859,767.50
B-17-DM-48-0001	\$0.00	\$1,859,767.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,859,767.50
B-17-DM-48-0001	\$0.00	\$1,859,767.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,859,767.50
Harris, County	\$0.00	\$1,859,767.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,859,767.50
B-17-DM-48-0001	\$0.00	\$1,859,767.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide neighborhood facility improvements, as outlined in the following projects:  
 Precinct 3- Clay Road Community Center - Subrecipient shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately twenty-four thousand five hundred square foot (24,500 sq. ft.) community center to include completing all associated site work and appurtenances. These Activities shall benefit one hundred thirty-five thousand one hundred forty-nine (135,149) persons, of which fifty-three thousand one hundred ninety (53,190) or thirty-nine and thirty-six hundredths percent (39.36%) are low- to moderate-income. This Activity will meet the urgent need national objective. Improvement includes one (1) public facility.  
 City of Friendswood Blackhawk Property Acquisition and Rehabilitation - Subrecipient shall acquire and renovate the proposed property to include approximately seven thousand eight hundred seventy-five square feet (7,875



sq. ft.) of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. This Activity shall benefit twenty-five thousand thirty (25,030) persons. Of these persons, four thousand eight hundred thirty (4,830), or nineteen and thirty hundredths percent (19.30%), are of low to moderate income. This Activity will meet the urgent need national objective. Improvement includes one (1) public facility.

**Location Description:**

The new facility will be located at 18650 Clay Road, Houston, Texas. Precinct 3 - Clay Road Community Center - 18650 Clay Road, 29.831751, -95.690804.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>HCSFNC_DA_LMI_19-147-002-B490</b>
<b>Activity Title:</b>	<b>HC Single Family New Construction</b>

**Activity Type:**  
Construction of new housing

**Activity Status:**  
Under Way

**Project Number:**  
0004

**Project Title:**  
Harris County

**Projected Start Date:**  
02/10/2019

**Projected End Date:**  
08/15/2024

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,275,058.00
B-17-DM-48-0001	(\$51,071,398.00)	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$82,137,529.00
<b>Total Budget</b>	(\$51,071,398.00)	\$164,275,058.00
B-17-DM-48-0001	(\$51,071,398.00)	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$82,137,529.00
<b>Total Obligated</b>	(\$51,071,398.00)	\$82,137,529.00
B-17-DM-48-0001	(\$51,071,398.00)	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,579,445.50
B-17-DM-48-0001	\$0.00	\$2,579,445.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,579,445.50
B-17-DM-48-0001	\$0.00	\$2,579,445.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,579,445.50
Harris, County	\$0.00	\$2,579,445.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,579,445.50
B-17-DM-48-0001	\$0.00	\$2,579,445.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Single Family New Construction Program (SFNCP), which will assist approximately five hundred sixty-two (562) eligible households. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. Subrecipient shall implement the program under several models to ensure the necessary flexibility required to deliver the maximum number of units within the funding timeframe. These eligible development models include but are not limited to the following:

Model 1

\* Subrecipient acquires suitable and feasible land for single family development, related amenities (partner relationship between Community Services and Engineering Departments)

\* Subrecipient's Engineering Department, through the bid process, subcontracts an Architecture and Engineering firm to develop the land's infrastructure



\* Developer(s) procured by Subrecipient will build and sell the homes

Model 2

\* Subrecipient acquires land

\* Developer procured by Subrecipient will:

- a. Develop the infrastructure
- b. Build the homes
- c. Sell the homes

Model 3:

\* Subrecipient acquires land

\* Subrecipient's Engineering Department, through the bid process, subcontracts an architecture and engineering firm to develop the land's infrastructure

\* Subrecipient hires a Contractor to build the homes

\* Subrecipient markets and sells the homes

Eligible activities include:

- i. New construction of affordable single-family housing.
- ii. Infrastructure for housing development.
- iii. Down Payment Assistance.

iv. Public Services within the fifteen percent (15%) cap (e.g., housing counseling, credit cleanup, legal services). These services are to assist low to moderate income homebuyers to access homeownership opportunities being created in the developments. The County will insure that these programs are made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

**Project # / 0005 / Homeowner Assistance Program**



**Grantee Activity Number:** HAP[AACOG]\_SMID\_LMI

**Activity Title:** HAP - AACOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$419,529.41

\$419,529.41

\$0.00

\$419,529.41

\$419,529.41

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$419,529.41

\$419,529.41

\$0.00

\$0.00

\$0.00

**To Date**

\$4,192,080.18

\$2,096,040.09

\$2,096,040.09

\$4,192,080.18

\$2,096,040.09

\$2,096,040.09

\$2,096,040.09

\$2,096,040.09

\$0.00

\$1,579,306.99

\$1,579,306.99

\$0.00

\$1,579,306.99

\$1,579,306.99

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,579,306.99

\$1,579,306.99

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 1 additional projects were completed of 2 total projects. 1 projects are underway. 638.72 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-5	7/9
# of Singlefamily Units	-5	7/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-3	-2	-5	5/6	2/3	7/9	100.00
# Owner Households	-3	-2	-5	5/6	2/3	7/9	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[AACOG]\_SMID\_UN

**Activity Title:** HAP - AACOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$198,284.37

\$198,284.37

\$0.00

\$198,284.37

\$198,284.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$198,284.37

\$198,284.37

\$0.00

\$0.00

\$0.00

**To Date**

\$1,796,605.80

\$898,302.90

\$898,302.90

\$1,796,605.80

\$898,302.90

\$898,302.90

\$898,302.90

\$898,302.90

\$0.00

\$457,271.77

\$457,271.77

\$0.00

\$457,271.77

\$457,271.77

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$457,271.77

\$457,271.77

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 1 total projects. 0 projects are underway. 194.28 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	4/4	0.00
# Owner Households	0	0	0	0/0	0/0	4/4	0.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_LMI

**Activity Title:** HAP - BVCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$29,502.96

\$29,502.96

\$0.00

\$29,502.96

\$29,502.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$29,502.96

\$29,502.96

\$0.00

\$0.00

\$0.00

**To Date**

\$2,882,055.12

\$1,441,027.56

\$1,441,027.56

\$2,882,055.12

\$1,441,027.56

\$1,441,027.56

\$1,441,027.56

\$1,441,027.56

\$0.00

\$572,293.87

\$572,293.87

\$0.00

\$572,293.87

\$572,293.87

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$549,601.82

\$582,278.87

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 0 additional projects were completed of 1 total projects. 1 projects are underway. 319.35 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	-3	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-6	2/6
# of Singlefamily Units	-6	2/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	-3	-3	-6	1/4	1/2	2/6	100.00	
# Owner Households	-3	-3	-6	1/4	1/2	2/6	100.00	

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** HAP[BVCOG]\_SMID\_UN

**Activity Title:** HAP - BVCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$445.46

\$445.46

\$0.00

\$445.46

\$445.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$445.46

\$445.46

\$0.00

\$0.00

\$0.00

**To Date**

\$1,235,166.48

\$617,583.24

\$617,583.24

\$1,235,166.48

\$617,583.24

\$617,583.24

\$617,583.24

\$617,583.24

\$0.00

\$250,031.25

\$250,031.25

\$0.00

\$250,031.25

\$250,031.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$39,850.53

\$260,016.25

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

Projects have not begun and are in the planning stage. 69.21 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** HAP[CAPCOG]\_H MID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

(\$1,000,000.00)

\$0.00

(\$1,000,000.00)

(\$1,000,000.00)

\$0.00

(\$1,000,000.00)

(\$1,000,000.00)

\$0.00

\$4,774.96

\$4,774.96

\$0.00

\$4,774.96

\$4,774.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,774.96

\$4,774.96

\$4,774.96

\$4,774.96

\$0.00

**To Date**

\$4,770,209.50

\$2,385,104.75

\$2,385,104.75

\$4,770,209.50

\$2,385,104.75

\$2,385,104.75

\$2,385,104.75

\$2,385,104.75

\$0.00

\$569,477.55

\$569,477.55

\$0.00

\$569,477.55

\$569,477.55

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$546,785.50

\$579,462.55

\$546,785.50

\$546,785.50

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

Projects have not begun and are in the planning stage. 319.35 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-4		3/15	
# of Singlefamily Units	-4		3/15	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-4	0	-4	3/10	0/5	3/15	100.00
# Owner Households	-4	0	-4	3/10	0/5	3/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CAPCOG]\_H MID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$501,518.36

B-18-DP-48-0001

(\$1,200,000.00)

\$250,759.18

**Total Budget**

\$0.00

\$250,759.18

B-17-DM-48-0001

(\$1,200,000.00)

\$501,518.36

B-18-DP-48-0001

(\$1,200,000.00)

\$250,759.18

**Total Obligated**

\$0.00

\$250,759.18

B-17-DM-48-0001

(\$1,200,000.00)

\$250,759.18

B-18-DP-48-0001

(\$1,200,000.00)

\$250,759.18

**Total Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$23,169.79

B-18-DP-48-0001

\$0.00

\$23,169.79

**Program Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$23,169.79

B-18-DP-48-0001

\$0.00

\$23,169.79

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Texas General Land Office

\$0.00

\$23,169.79

**Most Impacted and Distressed Expended**

\$0.00

\$23,169.79

B-17-DM-48-0001

\$0.00

\$23,169.79

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_LMI

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$1,000,000.00

\$0.00

\$1,000,000.00

\$1,000,000.00

\$0.00

\$1,000,000.00

\$1,000,000.00

\$0.00

\$153,796.13

\$153,796.13

\$0.00

\$153,796.13

\$153,796.13

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$153,796.13

\$153,796.13

\$0.00

\$0.00

\$0.00

**To Date**

\$5,185,980.94

\$2,592,990.47

\$2,592,990.47

\$5,185,980.94

\$2,592,990.47

\$2,592,990.47

\$2,592,990.47

\$2,592,990.47

\$0.00

\$1,179,438.65

\$1,179,438.65

\$0.00

\$1,179,438.65

\$1,179,438.65

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,155,367.10

\$1,199,408.65

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 2 additional projects were completed of 3 total projects. 1 projects are underway. 721.26 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	-3	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	-7	7/7
# of Singlefamily Units	-7	7/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	-6	-1	-7	6/5	1/2	7/7	100.00	
# Owner Households	-6	-1	-7	6/5	1/2	7/7	100.00	

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** HAP[CAPCOG]\_SMID\_UN

**Activity Title:** HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$185,386.27

\$185,386.27

\$0.00

\$185,386.27

\$185,386.27

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$185,386.27

\$185,386.27

\$0.00

\$0.00

\$0.00

**To Date**

\$1,365,420.40

\$682,710.20

\$682,710.20

\$1,365,420.40

\$682,710.20

\$682,710.20

\$682,710.20

\$682,710.20

\$0.00

\$246,319.66

\$246,319.66

\$0.00

\$246,319.66

\$246,319.66

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$246,212.07

\$246,319.66

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 2 additional projects were completed of 3 total projects. 1 projects are underway. 207.61 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/3
# of Singlefamily Units	2	2/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	2/3	0.00
# Owner Households	0	0	2	0/0	0/0	2/3	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

---

**Grantee Activity Number:** HAP[CBCOG]\_HMIID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$25,000,000.00

(\$25,000,000.00)

\$0.00

\$25,000,000.00

(\$25,000,000.00)

\$0.00

\$25,000,000.00

(\$25,000,000.00)

\$13,256,032.31

\$13,256,032.31

\$0.00

\$13,256,032.31

\$13,256,032.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$13,256,032.31

\$13,256,032.31

\$13,256,032.31

\$13,256,032.31

\$0.00

**To Date**

\$345,615,804.46

\$172,807,902.23

\$172,807,902.23

\$345,615,804.46

\$172,807,902.23

\$172,807,902.23

\$172,807,902.23

\$172,807,902.23

\$0.00

\$110,904,410.25

\$110,904,410.25

\$0.00

\$110,904,410.25

\$110,904,410.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$87,754,504.91

\$111,657,220.25

\$107,787,456.76

\$107,787,456.76

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



During the reporting period, 53 additional projects were completed of 117 total projects. 64 projects are underway. 55943.54 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	-391		181/188	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-1006		528/751	
# of Singlefamily Units	-1006		528/751	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-694	-312	-1006	382/496	146/255	528/751	100.00
# Owner Households	-694	-312	-1006	382/496	146/255	528/751	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CBCOG]\_H MID\_UN

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,861,984.01

\$3,861,984.01

\$0.00

\$3,861,984.01

\$3,861,984.01

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,861,984.01

\$3,861,984.01

\$3,861,984.01

\$3,861,984.01

\$0.00

**To Date**

\$148,121,059.06

\$74,060,529.53

\$74,060,529.53

\$148,121,059.06

\$74,060,529.53

\$74,060,529.53

\$74,060,529.53

\$74,060,529.53

\$0.00

\$31,916,581.45

\$31,916,581.45

\$0.00

\$31,916,581.45

\$31,916,581.45

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$30,283,590.88

\$32,079,841.45

\$30,283,590.88

\$30,283,590.88

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



During the reporting period, 21 additional projects were completed of 48 total projects. 27 projects are underway. 19212.37 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		20/81	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		414/322	
# of Singlefamily Units	0		414/322	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	414/322	0.00
# Owner Households	0	0	0	0/0	0/0	414/322	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_LMI

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$776,608.65

\$776,608.65

\$0.00

\$776,608.65

\$776,608.65

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$776,608.65

\$776,608.65

\$0.00

\$0.00

\$0.00

**To Date**

\$22,060,583.26

\$11,030,291.63

\$11,030,291.63

\$22,060,583.26

\$11,030,291.63

\$11,030,291.63

\$11,030,291.63

\$11,030,291.63

\$0.00

\$7,033,294.94

\$7,033,294.94

\$0.00

\$7,033,294.94

\$7,033,294.94

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,926,132.03

\$7,051,434.94

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



During the reporting period, 6 additional projects were completed of 11 total projects. 5 projects are underway. 3435.39 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	-2		8/12	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-66		36/48	
# of Singlefamily Units	-66		36/48	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-49	-17	-66	27/32	9/16	36/48	100.00
# Owner Households	-49	-17	-66	27/32	9/16	36/48	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CBCOG]\_SMID\_UN

**Activity Title:** HAP - CBCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$266,507.46

\$266,507.46

\$0.00

\$266,507.46

\$266,507.46

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$266,507.46

\$266,507.46

\$0.00

\$0.00

\$0.00

**To Date**

\$9,454,535.68

\$4,727,267.84

\$4,727,267.84

\$9,454,535.68

\$4,727,267.84

\$4,727,267.84

\$4,727,267.84

\$4,727,267.84

\$0.00

\$1,731,746.12

\$1,731,746.12

\$0.00

\$1,731,746.12

\$1,731,746.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,704,533.04

\$1,731,746.12

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



Projects have not begun and are in the planning stage. 963.09 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		21/21	
# of Singlefamily Units	0		21/21	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	21/21	0.00
# Owner Households	0	0	0	0/0	0/0	21/21	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[CTCOG]\_SMID\_LMI

**Activity Title:** HAP - CTCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-17-DM-48-0001	(\$4,826.73)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$4,826.73)	\$0.00
B-17-DM-48-0001	(\$4,826.73)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$4,826.73)	\$0.00
B-17-DM-48-0001	(\$4,826.73)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$4,755.09)	\$0.00
B-17-DM-48-0001	(\$4,755.09)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$4,755.09)	\$0.00
B-17-DM-48-0001	(\$4,755.09)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$4,755.09)	\$0.00
Texas General Land Office	(\$4,755.09)	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

---

**Grantee Activity Number:** HAP[DETCOG]\_HMIID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/18/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$41,000,000.00

(\$25,000,000.00)

\$16,000,000.00

\$41,000,000.00

(\$25,000,000.00)

\$16,000,000.00

\$41,000,000.00

(\$25,000,000.00)

\$18,726,740.56

\$18,726,740.56

\$0.00

\$18,726,740.56

\$18,726,740.56

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$18,726,740.56

\$18,726,740.56

\$18,726,740.56

\$18,726,740.56

\$0.00

**To Date**

\$238,625,745.62

\$119,312,872.81

\$119,312,872.81

\$238,625,745.62

\$119,312,872.81

\$119,312,872.81

\$119,312,872.81

\$119,312,872.81

\$0.00

\$55,458,475.08

\$55,458,475.08

\$0.00

\$55,458,475.08

\$55,458,475.08

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$54,913,271.39

\$55,477,848.30

\$54,913,271.39

\$54,913,271.39

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 28 additional projects were completed of 87 total projects. 59 projects are underway. 33251.33 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		380/112	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		685/449	
# of Singlefamily Units	0		685/449	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	583/296	95/153	685/449	98.98
# Owner Households	0	0	0	583/296	95/153	685/449	98.98

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[DETCOG]\_HMDID\_UN

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/18/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

(\$20,000,000.00)

\$0.00

(\$20,000,000.00)

(\$20,000,000.00)

\$0.00

(\$20,000,000.00)

(\$20,000,000.00)

\$0.00

\$2,941,008.31

\$2,941,008.31

\$0.00

\$2,941,008.31

\$2,941,008.31

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,941,008.31

\$2,941,008.31

\$2,941,008.31

\$2,941,008.31

\$0.00

**To Date**

\$48,553,890.98

\$24,276,945.49

\$24,276,945.49

\$48,553,890.98

\$24,276,945.49

\$24,276,945.49

\$24,276,945.49

\$24,276,945.49

\$0.00

\$7,559,354.12

\$7,559,354.12

\$0.00

\$7,559,354.12

\$7,559,354.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$7,558,569.16

\$7,559,354.12

\$7,558,569.16

\$7,558,569.16

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 2 additional projects were completed of 15 total projects. 13 projects are underway. 5464.06 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		17/48	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		78/193	
# of Singlefamily Units	0		78/193	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	78/193	0.00
# Owner Households	0	0	0	0/0	0/0	78/193	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_LMI

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$30,650,544.00

B-18-DP-48-0001

\$0.00

\$15,325,272.00

**Total Budget**

\$6,500,000.00

\$30,650,544.00

B-17-DM-48-0001

\$6,500,000.00

\$15,325,272.00

B-18-DP-48-0001

\$0.00

\$15,325,272.00

**Total Obligated**

\$6,500,000.00

\$15,325,272.00

B-17-DM-48-0001

\$6,500,000.00

\$15,325,272.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$3,392,954.44

\$7,170,979.87

B-17-DM-48-0001

\$3,392,954.44

\$7,170,979.87

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$3,392,954.44

\$7,170,979.87

B-17-DM-48-0001

\$3,392,954.44

\$7,170,979.87

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$3,392,954.44

\$7,170,630.99

Texas General Land Office

\$3,392,954.44

\$7,170,979.87

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 6 additional projects were completed of 15 total projects. 9 projects are underway. 3970.69 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		30/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		69/38	
# of Singlefamily Units	0		69/38	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	51/25	17/13	69/38	98.55
# Owner Households	0	0	0	51/25	17/13	69/38	98.55

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[DETCOG]\_SMID\_UN

**Activity Title:** HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$2,564,518.86

B-18-DP-48-0001

(\$2,500,000.00)

\$1,282,259.43

**Total Budget**

\$0.00

\$1,282,259.43

B-17-DM-48-0001

(\$2,500,000.00)

\$2,564,518.86

B-18-DP-48-0001

(\$2,500,000.00)

\$1,282,259.43

**Total Obligated**

\$0.00

\$1,282,259.43

B-17-DM-48-0001

(\$2,500,000.00)

\$1,282,259.43

B-18-DP-48-0001

(\$2,500,000.00)

\$1,282,259.43

**Total Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$20,186.18

\$328,956.31

B-18-DP-48-0001

\$20,186.18

\$328,956.31

**Program Funds Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$20,186.18

\$328,956.31

B-18-DP-48-0001

\$20,186.18

\$328,956.31

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$20,186.18

\$328,781.88

Texas General Land Office

\$20,186.18

\$328,956.31

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 0 additional projects were completed of 2 total projects. 2 projects are underway. 319.35 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/16	
# of Singlefamily Units	0		8/16	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	8/16	0.00
# Owner Households	0	0	0	0/0	0/0	8/16	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$5,000,000.00

\$0.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$5,000,000.00

\$5,000,000.00

\$0.00

\$2,436,942.64

\$2,436,942.64

\$0.00

\$2,436,942.64

\$2,436,942.64

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,436,942.64

\$2,436,942.64

\$2,436,942.64

\$2,436,942.64

\$0.00

**To Date**

\$89,853,212.08

\$44,926,606.04

\$44,926,606.04

\$89,853,212.08

\$44,926,606.04

\$44,926,606.04

\$44,926,606.04

\$44,926,606.04

\$0.00

\$37,442,329.06

\$37,442,329.06

\$0.00

\$37,442,329.06

\$37,442,329.06

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,452,813.55

\$37,622,059.08

\$35,452,813.55

\$35,452,813.55

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 24 additional projects were completed of 35 total projects. 11 projects are underway. 18726.21 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-143	62/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-358	174/167
# of Singlefamily Units	-358	174/167

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-254	-104	-358	133/110	41/57	174/167	100.00
# Owner Households	-254	-104	-358	133/110	41/57	174/167	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_HMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$26,937,090.90

B-18-DP-48-0001

(\$3,000,000.00)

\$13,468,545.45

**Total Budget**

\$0.00

\$13,468,545.45

(\$3,000,000.00)

\$26,937,090.90

B-17-DM-48-0001

(\$3,000,000.00)

\$13,468,545.45

B-18-DP-48-0001

\$0.00

\$13,468,545.45

**Total Obligated**

(\$3,000,000.00)

\$13,468,545.45

B-17-DM-48-0001

(\$3,000,000.00)

\$13,468,545.45

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$1,476,197.83

\$10,302,216.08

B-17-DM-48-0001

\$1,476,197.83

\$10,302,216.08

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$1,476,197.83

\$10,302,216.08

B-17-DM-48-0001

\$1,476,197.83

\$10,302,216.08

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$1,476,197.83

\$9,998,662.96

Texas General Land Office

\$1,476,197.83

\$10,342,156.08

**Most Impacted and Distressed Expended**

\$1,476,197.83

\$9,998,662.96

B-17-DM-48-0001

\$1,476,197.83

\$9,998,662.96

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 6 additional projects were completed of 10 total projects. 4 projects are underway. 5952.74 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		5/18	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		150/72	
# of Singlefamily Units	0		150/72	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	150/72	0.00	
# Owner Households	0	0	0	0/0	0/0	150/72	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_LMI

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$18,713,303.02

B-18-DP-48-0001

(\$250,000.00)

\$9,356,651.51

**Total Budget**

\$0.00

\$9,356,651.51

(\$250,000.00)

\$18,713,303.02

B-17-DM-48-0001

(\$250,000.00)

\$9,356,651.51

B-18-DP-48-0001

\$0.00

\$9,356,651.51

**Total Obligated**

(\$250,000.00)

\$9,356,651.51

B-17-DM-48-0001

(\$250,000.00)

\$9,356,651.51

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$177,009.04

\$7,767,142.57

B-17-DM-48-0001

\$177,009.04

\$7,767,142.57

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$177,009.04

\$7,767,142.57

B-17-DM-48-0001

\$177,009.04

\$7,767,142.57

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$177,009.04

\$7,040,870.26

Texas General Land Office

\$177,009.04

\$7,886,962.57

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

During the reporting period, 1 additional projects were completed of 4 total projects. 3 projects are underway. 3909.01 - Payroll Allocations.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-49	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-89	36/42
# of Singlefamily Units	-89	36/42

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-59	-30	-89	25/28	11/14	36/42	100.00
# Owner Households	-59	-30	-89	25/28	11/14	36/42	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[GCRPC]\_SMID\_UN

**Activity Title:** HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$4,134,272.72

B-18-DP-48-0001

(\$550,000.00)

\$2,067,136.36

**Total Budget**

\$0.00

\$2,067,136.36

(\$550,000.00)

\$4,134,272.72

B-17-DM-48-0001

(\$550,000.00)

\$2,067,136.36

B-18-DP-48-0001

\$0.00

\$2,067,136.36

**Total Obligated**

(\$550,000.00)

\$2,067,136.36

B-17-DM-48-0001

(\$550,000.00)

\$2,067,136.36

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$174,352.96

\$2,054,417.41

B-17-DM-48-0001

\$174,352.96

\$2,054,417.41

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$174,352.96

\$2,054,417.41

B-17-DM-48-0001

\$174,352.96

\$2,054,417.41

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$174,352.96

\$1,975,418.17

Texas General Land Office

\$174,352.96

\$2,054,417.41

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

During the reporting period, 1 additional projects were completed of 1 total projects. 0 projects are underway. 851.36 - Payroll Allocations.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---

**Grantee Activity Number:** HAP[HGAC]\_HMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$100,000,100.00

(\$100,000,000.00)

\$100.00

\$100,000,100.00

(\$100,000,000.00)

\$100.00

\$100,000,100.00

(\$100,000,000.00)

\$53,256,618.54

\$53,256,618.54

\$0.00

\$53,256,618.54

\$53,256,618.54

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$53,256,618.54

\$53,256,618.54

\$53,256,618.54

\$53,256,618.54

\$0.00

**To Date**

\$781,076,255.80

\$390,538,127.90

\$390,538,127.90

\$781,076,255.80

\$390,538,127.90

\$390,538,127.90

\$390,538,127.90

\$390,538,127.90

\$0.00

\$139,914,205.11

\$139,914,205.11

\$0.00

\$139,914,205.11

\$139,914,205.11

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$136,737,782.32

\$140,374,627.69

\$136,737,782.32

\$136,737,782.32

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 103 additional projects were completed of 281 total projects. 178 projects are underway. 105404.03 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		1071/424	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1460/1698	
# of Singlefamily Units	0		1460/1698	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	1149/1121	306/577	1460/1698	99.66	
# Owner Households	0	0	0	1149/1121	306/577	1460/1698	99.66	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[HGAC]\_HMID\_UN

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$36,210,909.00

(\$36,210,909.00)

\$0.00

\$36,210,909.00

(\$36,210,909.00)

\$0.00

\$36,210,909.00

(\$36,210,909.00)

\$10,391,287.41

\$10,391,287.41

\$0.00

\$10,391,287.41

\$10,391,287.41

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,391,287.41

\$10,391,287.41

\$10,391,287.41

\$10,391,287.41

\$0.00

**To Date**

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$334,746,881.06

\$167,373,440.53

\$167,373,440.53

\$167,373,440.53

\$167,373,440.53

\$0.00

\$24,252,590.77

\$24,252,590.77

\$0.00

\$24,252,590.77

\$24,252,590.77

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$23,910,749.02

\$24,318,274.77

\$23,910,749.02

\$23,910,749.02

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 21 additional projects were completed of 53 total projects. 32 projects are underway. 29322.69 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	31/182

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	253/728
# of Singlefamily Units	0	253/728

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	253/728	0.00
# Owner Households	0	0	0	0/0	0/0	253/728	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[HGAC]\_SMID\_LMI

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,935,146.63

\$1,935,146.63

\$0.00

\$1,935,146.63

\$1,935,146.63

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,935,146.63

\$1,935,146.63

\$0.00

\$0.00

\$0.00

**To Date**

\$65,986,145.48

\$32,993,072.74

\$32,993,072.74

\$65,986,145.48

\$32,993,072.74

\$32,993,072.74

\$32,993,072.74

\$32,993,072.74

\$0.00

\$8,429,885.66

\$8,429,885.66

\$0.00

\$8,429,885.66

\$8,429,885.66

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,088,129.23

\$8,446,306.66

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 11 additional projects were completed of 32 total projects. 21 projects are underway. 6329.53 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	-32	35/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-37	39/143
# of Singlefamily Units	-37	39/143

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-21	-16	-37	30/94	9/49	39/143	100.00
# Owner Households	-21	-16	-37	30/94	9/49	39/143	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[HGAC]\_SMID\_UN

**Activity Title:** HAP - HGAC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$448,649.02

\$448,649.02

\$0.00

\$448,649.02

\$448,649.02

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$448,649.02

\$448,649.02

\$0.00

\$0.00

\$0.00

**To Date**

\$28,279,576.64

\$14,139,788.32

\$14,139,788.32

\$28,279,576.64

\$14,139,788.32

\$14,139,788.32

\$14,139,788.32

\$14,139,788.32

\$0.00

\$2,033,372.05

\$2,033,372.05

\$0.00

\$2,033,372.05

\$2,033,372.05

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,906,378.94

\$2,066,214.05

\$0.00

\$0.00

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.



### Activity Progress Narrative:

During the reporting period, 3 additional projects were completed of 5 total projects. 2 projects are underway. 1840.18 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		4/15	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/61	
# of Singlefamily Units	0		16/61	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	16/61	0.00
# Owner Households	0	0	0	0/0	0/0	16/61	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_LMI

**Activity Title:** HAP - SETRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$50,004,726.73

(\$50,000,000.00)

\$4,726.73

\$50,004,726.73

(\$50,000,000.00)

\$4,726.73

\$50,004,726.73

(\$50,000,000.00)

\$18,296,428.96

\$18,296,428.96

\$0.00

\$18,296,428.96

\$18,296,428.96

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$18,296,428.96

\$18,296,428.96

\$18,296,428.96

\$18,296,428.96

\$0.00

**To Date**

\$315,799,395.52

\$157,899,697.76

\$157,899,697.76

\$315,799,395.52

\$157,899,697.76

\$157,899,697.76

\$157,899,697.76

\$157,899,697.76

\$0.00

\$102,102,142.91

\$102,102,142.91

\$0.00

\$102,102,142.91

\$102,102,142.91

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$98,052,208.40

\$102,964,887.46

\$98,052,208.40

\$98,052,208.40

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 63 additional projects were completed of 130 total projects. 67 projects are underway. 49827.73 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	-674		412/172	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-657		447/686	
# of Singlefamily Units	-657		447/686	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-483	-174	-657	341/453	106/233	447/686	100.00
# Owner Households	-483	-174	-657	341/453	106/233	447/686	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[SETRPC]\_HMID\_UN

**Activity Title:** HAP - SETRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,452,083.09

\$4,452,083.09

\$0.00

\$4,452,083.09

\$4,452,083.09

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,452,083.09

\$4,452,083.09

\$4,452,083.09

\$4,452,083.09

\$0.00

**To Date**

\$135,342,598.08

\$67,671,299.04

\$67,671,299.04

\$135,342,598.08

\$67,671,299.04

\$67,671,299.04

\$67,671,299.04

\$67,671,299.04

\$0.00

\$28,944,921.95

\$28,944,921.95

\$0.00

\$28,944,921.95

\$28,944,921.95

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$27,153,358.62

\$29,323,846.95

\$27,153,358.62

\$27,153,358.62

\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

**Activity Progress Narrative:**



During the reporting period, 14 additional projects were completed of 40 total projects. 26 projects are underway. 26399.96 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		68/74	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		320/294	
# of Singlefamily Units	0		320/294	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	320/294	0.00
# Owner Households	0	0	0	0/0	0/0	320/294	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 0006 / Local Infrastructure Program**



<b>Grantee Activity Number:</b>	<b>INF[HOLDING]</b>
<b>Activity Title:</b>	<b>Local Infrastructure Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,908,849.24
B-17-DM-48-0001	(\$26,405,881.92)	\$13,954,424.62
B-18-DP-48-0001	(\$40,000,000.00)	\$13,954,424.62
<b>Total Budget</b>	(\$66,405,881.92)	\$27,908,849.24
B-17-DM-48-0001	(\$26,405,881.92)	\$13,954,424.62
B-18-DP-48-0001	(\$40,000,000.00)	\$13,954,424.62
<b>Total Obligated</b>	(\$66,405,881.92)	\$13,954,424.62
B-17-DM-48-0001	(\$26,405,881.92)	\$13,954,424.62
B-18-DP-48-0001	(\$40,000,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Local Infrastructure Program

**Location Description:**  
Local Infrastructure Program

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

---

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-004-B995\_Sinton

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

10/29/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Sinton

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

City of Sinton

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$20,022.10

\$20,022.10

\$0.00

\$20,022.10

\$20,022.10

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$20,022.10

\$20,022.10

\$20,022.10

\$20,022.10

\$0.00

**To Date**

\$950,456.00

\$475,228.00

\$475,228.00

\$950,456.00

\$475,228.00

\$475,228.00

\$475,228.00

\$475,228.00

\$0.00

\$57,794.20

\$57,794.20

\$0.00

\$57,794.20

\$57,794.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$82,908.30

\$57,794.20

\$57,794.20

\$57,794.20

\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical waste water system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate approximately five hundred (500) linear feet of ten-inch (10-inch) sewer line and approximately two thousand five hundred (2,500) linear feet of fifteen-inch (15-inch) sewer line, rehabilitate manholes, and complete associated appurtenances. These Activities shall benefit two thousand one hundred forty-five (2,145) persons. Of these persons, one thousand four hundred sixty-seven (1,467), or sixty-eight and thirty-nine hundredths percent (68.39%), are of low to moderate income. 9 Public Facilities

**Location Description:**



Construction shall take place at East Lewis along the service road to the wastewater treatment plant interceptor. Site 1 - Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, 28.041318 / -97.504414. Site 2 - Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, 28.041319 / -97.504993. Site 3 - Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, 28.04248 / -97.505617. Site 4 - From WWTP, south on WWTP Service Road 1,145', 28.044704 / -97.504547. Manhole Cover Replacements (multiple locations) - 28.041318, -97.503114, 28.041318, -97.504414, 28.041312, -97.505627, 28.042289, -97.505618, 28.043419, -97.505608, 28.043614, -97.505606, 28.044055, -97.505194, 28.045767, -97.503487, (Qty 2) 28.045767, -97.503487. 9 Public Facilities

**Activity Progress Narrative:**

During the reporting period, the City of Sinton had engineering design complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Budget</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Obligated</b>	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$805.18	\$31,814.03
B-17-DM-48-0001	\$805.18	\$31,814.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$805.18	\$31,814.03
B-17-DM-48-0001	\$805.18	\$31,814.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$805.18	\$55,490.73
Cleveland	\$805.18	\$31,814.03
<b>Most Impacted and Distressed Expended</b>	\$805.18	\$31,814.03
B-17-DM-48-0001	\$805.18	\$31,814.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. Improvements include 55 linear feet.

**Location Description:**

Construction shall take place at the following location in the city. East Houston Street -



North Side of E. Houston Street to the South Side of E. Houston Street, 30.341068, -95.077931.

**Activity Progress Narrative:**

During the reporting period, the City of Cleveland had construction underway for its flood and drainage facilities improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$299,410.00
B-17-DM-48-0001	\$0.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$149,705.00
<b>Total Budget</b>	\$0.00	\$299,410.00
B-17-DM-48-0001	\$0.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$149,705.00
<b>Total Obligated</b>	\$0.00	\$149,705.00
B-17-DM-48-0001	\$0.00	\$149,705.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$105,773.18	\$131,961.93
B-17-DM-48-0001	\$105,773.18	\$131,961.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$105,773.18	\$131,961.93
B-17-DM-48-0001	\$105,773.18	\$131,961.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$105,773.18	\$152,224.43
Cleveland	\$105,773.18	\$131,961.93
<b>Most Impacted and Distressed Expended</b>	\$105,773.18	\$131,961.93
B-17-DM-48-0001	\$105,773.18	\$131,961.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new backup generator at a higher elevation and complete all associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. One (1) Public Facility.

**Location Description:**

Construction shall take place at Water Plant #3. City of Cleveland Water Plant #3, 30.330323, -95.0522. One



(1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Cleveland had construction underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-013-C049\_JasperCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/05/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jasper County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,817,295.28
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
<b>Total Budget</b>	\$0.00	\$1,817,295.28
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
<b>Total Obligated</b>	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$38,031.26	\$38,926.26
B-17-DM-48-0001	\$38,031.26	\$38,926.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$38,031.26	\$38,926.26
B-17-DM-48-0001	\$38,031.26	\$38,926.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,031.26	\$39,821.26
Jasper County	\$38,031.26	\$38,926.26
<b>Most Impacted and Distressed Expended</b>	\$38,031.26	\$38,926.26
B-17-DM-48-0001	\$38,031.26	\$38,926.26
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. CR 425 Bridge: This Activity shall benefit eighty-five (85) persons. Of these persons, forty-seven (47), or fifty-five and twenty-nine hundredths percent (55.29%), are of low to moderate income. CR 443 Bridge: This Activity shall benefit eighty-seven (87) persons. Of these persons, fifty-five (55), or sixty-three and twenty-two hundredths percent (63.22%), are of low to moderate income. CR 715 Road: This Activity shall benefit one hundred two (102) persons. Of these persons, fifty-four (54), or fifty-two and ninety-four hundredths percent (52.94%), are of low



to moderate income. Improvements include 2100 linear feet.

**Location Description:**

Construction shall take place at the following locations on the west side of the county. CR 425 Bridge - 100' West of Bridge to 100' East of Bridge, 30.801865, -93.898602. CR 443 Bridge - 100' West of Bridge to 100' East of Bridge, 30.725100, -93.909478. CR 715 Road - CR 713 West 1,700 LF, 30.448259, -94.001853.

**Activity Progress Narrative:**

During the reporting period, Jasper had construction underway for its Street Improvement Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-017-C058\_Anahuac

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/14/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Anahuac

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Anahuac

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$70,103.25

\$70,103.25

\$0.00

\$70,103.25

\$70,103.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$70,103.25

\$70,103.25

\$70,103.25

\$70,103.25

\$0.00

**To Date**

\$386,542.00

\$193,271.00

\$193,271.00

\$386,542.00

\$193,271.00

\$193,271.00

\$193,271.00

\$193,271.00

\$0.00

\$95,448.25

\$95,448.25

\$0.00

\$95,448.25

\$95,448.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$111,828.25

\$95,448.25

\$95,448.25

\$95,448.25

\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line with joint-less high-density polyethylene lines, replace or construct manholes, and complete all associated appurtenances. Improvements include 1647 linear feet. Six (6) Public Facilities. These Activities shall benefit five hundred ninety-four (594) persons. Of these persons, four hundred (400), or sixty-seven and thirty-four hundredths percent (67.34%), are of low to moderate income.

**Location Description:**



Construction shall take place at the following locations within the city. North Texas Avenue - Canal Street to approximately 200 LF South of Farring Street, 29.776397, -94.674161. Manhole Replacements: 29.773948, -94.674131, 29.775376, -94.674169, 29.776417, -94.674169, 29.777514, -94.674246, 29.778677, -94.674309.

**Activity Progress Narrative:**

During the reporting period, the City of Anahuac had 50% of construction completed for its Sewer Facilities project and anticipates construction to be completed by May/June 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-018-C064\_PolkCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/07/2019

**Projected End Date:**

11/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Polk County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,990,482.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
<b>Total Budget</b>	\$0.00	\$1,990,482.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
<b>Total Obligated</b>	\$0.00	\$995,241.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$294,726.25	\$389,526.25
B-17-DM-48-0001	\$294,726.25	\$389,526.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$294,726.25	\$389,526.25
B-17-DM-48-0001	\$294,726.25	\$389,526.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294,726.25	\$434,466.25
Polk County	\$294,726.25	\$389,526.25
<b>Most Impacted and Distressed Expended</b>	\$294,726.25	\$389,526.25
B-17-DM-48-0001	\$294,726.25	\$389,526.25
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. Improvements include 1500 linear feet.

River Road - These Activities shall benefit forty-three (43) persons. Of these persons, thirty-two (32), or seventy-four and forty-two hundredths percent (74.42%), are of low to moderate income.

Taylor Lake Road - These Activities shall benefit twenty-five (25) persons. Of these persons, twenty-one (21), or eighty-four percent (84.00%), are of low to moderate income.



**Location Description:**

Construction shall take place at the following locations: River Road - Intersection with Devil's Pass Road then 900 LF East, 30.549347, -94.869479. Taylor Lake Road - East Taylor Lake Circle then 600 LF East, 30.5255358, -94.845774.

**Activity Progress Narrative:**

During the reporting period, Polk County had construction underway for it's Street Improvements projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-024-C083\_Angleton

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/20/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Angleton

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$308,878.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$154,439.00
<b>Total Budget</b>	\$0.00	\$308,878.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$154,439.00
<b>Total Obligated</b>	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,165.55	\$15,640.05
B-17-DM-48-0001	\$6,165.55	\$15,640.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,165.55	\$15,640.05
B-17-DM-48-0001	\$6,165.55	\$15,640.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,165.55	\$25,114.55
Angleton	\$6,165.55	\$15,640.05
<b>Most Impacted and Distressed Expended</b>	\$6,165.55	\$15,640.05
B-17-DM-48-0001	\$6,165.55	\$15,640.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These Activities shall benefit two hundred eight (208) persons. Of these persons, one hundred forty-one (141), or sixty-seven and seventy-nine hundredths percent (67.79%), are of low to moderate income. Improvemnets shall include 2800 linear feet and 2 Public Facilities.

**Location Description:**

Construction shall take place along at the following locations. North Columbia Street - between West Magnolia



St and State Highway 35, 29.165106, -95.438564. North Parrish Street - between West Magnolia St and State Highway 35, 29.165093, -95.43732. West Magnolia Street - between East Erskine St and 340 ft west of North Columbia St, 29.166277, -95.437268. Manholes - North Parish Street, 29.164380, -95.437309. North Columbia Street, 29.164243, -95.438530.

**Activity Progress Narrative:**

During the reporting period, the City of Angleton had construction underway for its Sewer Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-025-C086_Mathis</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
11/19/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Mathis, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$200,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
B-17-DM-48-0001	\$0.00	\$100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,184.00	\$14,088.00
B-17-DM-48-0001	\$11,184.00	\$14,088.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,184.00	\$14,088.00
B-17-DM-48-0001	\$11,184.00	\$14,088.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,184.00	\$16,992.00
Mathis, City of	\$11,184.00	\$14,088.00
<b>Most Impacted and Distressed Expended</b>	\$11,184.00	\$14,088.00
B-17-DM-48-0001	\$11,184.00	\$14,088.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install 2 emergency generators and complete associated appurtenances. Two (2) public facilities. These Activities shall benefit eight hundred fifty-four (854) persons. Of these persons, six hundred fifty-one (651), or seventy-six and twenty-three hundredths percent (76.23%), are of low to moderate income.

**Location Description:**

Installation shall take place at the Campbell and Lee Street lift station locations. Campbell Lift Station -



Campbell Street, 28.082158, -97.828613. Lee Lift Station - North Lee Street, 28.08704, -97.825777.

**Activity Progress Narrative:**

During the reporting period, the City of Mathis had engineering design complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-027-C092_Nome</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/14/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nome

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$857,125.68
B-17-DM-48-0001	\$0.00	\$428,562.84
B-18-DP-48-0001	\$0.00	\$428,562.84
<b>Total Budget</b>	\$0.00	\$857,125.68
B-17-DM-48-0001	\$0.00	\$428,562.84
B-18-DP-48-0001	\$0.00	\$428,562.84
<b>Total Obligated</b>	\$0.00	\$428,562.84
B-17-DM-48-0001	\$0.00	\$428,562.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,379.18	\$62,015.84
B-17-DM-48-0001	\$25,379.18	\$62,015.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,379.18	\$62,015.84
B-17-DM-48-0001	\$25,379.18	\$62,015.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,379.18	\$62,015.84
Nome	\$25,379.18	\$62,015.84
<b>Most Impacted and Distressed Expended</b>	\$25,379.18	\$62,015.84
B-17-DM-48-0001	\$25,379.18	\$62,015.84
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These Activities shall benefit sixty-three (63) persons. Of these persons, forty-five (45), or seventy-one and forty-three hundredths percent (71.43%), are of low to moderate income. Improvements include 6620 linear feet.

**Location Description:**

Construction shall take place at the following locations: 3rd Street - N. Carolina St. to Gulf St., 30.035605,



-94.423763. Alabama Street - 1st St. to 3rd St., 30.037214, -94.423008. 4th Street - Georgia Ave. to North St., 30.036913, -94.425183. Carolina Street - 3rd St. to Dead End, 30.039214, -94.423507.

### Activity Progress Narrative:

During the reporting period, the City of Nome had 50% of construction underway for its street improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-029-C096\_Dickinson

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Dickinson

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Dickinson

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$313,611.17

\$313,611.17

\$0.00

\$313,611.17

\$313,611.17

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$313,611.17

\$313,611.17

\$313,611.17

\$313,611.17

\$0.00

**To Date**

\$15,450,568.00

\$7,725,284.00

\$7,725,284.00

\$15,450,568.00

\$7,725,284.00

\$7,725,284.00

\$7,725,284.00

\$7,725,284.00

\$0.00

\$826,811.17

\$826,811.17

\$0.00

\$826,811.17

\$826,811.17

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,230,111.17

\$826,811.17

\$826,811.17

\$826,811.17

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. These Activities shall benefit eleven thousand five hundred fifty (11,550) persons. Of these persons, six thousand fifty (6,050), or fifty-two and thirty-eight hundredths percent (52.38%), are of low to moderate income. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. Nicholstone Drainage Improvements - These Activities shall benefit four thousand nine hundred eighty-five (4,985) persons. Of these persons, two thousand six hundred eighty-five (2,685), or fifty-three and eighty-six hundredths percent (53.86%), are of low to moderate income. Improvements include a total of 12,700



linear feet.

### Location Description:

Construction shall take place at the following locations within the city. Tributary to Gum Bayou Widening - Gum Bayou to 400' west of dead end on Baker Drive, 29.47568, -95.02853. Nicholstone Drainage Improvements - Texas Ave from E 29th St to E 37th St; 34th St from Dickinson Ave to 200 LF west of Colorado St; Kansas Ave from E 29th St. to E 31st St; Kansas Ave from E 33rd St to E 36th St., 29.472646, -95.042159.

### Activity Progress Narrative:

During the reporting period, the City of Dickinson had construction underway for it's Flood and Drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-031-C101\_Jasper

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/26/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jasper

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$348,608.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$174,304.00
<b>Total Budget</b>	\$0.00	\$348,608.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$174,304.00
<b>Total Obligated</b>	\$0.00	\$174,304.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,035.16	\$151,904.49
B-17-DM-48-0001	\$26,035.16	\$151,904.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,035.16	\$151,904.49
B-17-DM-48-0001	\$26,035.16	\$151,904.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,035.16	\$160,850.84
Jasper	\$26,035.16	\$151,904.49
<b>Most Impacted and Distressed Expended</b>	\$26,035.16	\$151,904.49
B-17-DM-48-0001	\$26,035.16	\$151,904.49
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. This Activity shall benefit seven thousand four hundred forty persons (7,440). Of these persons, four thousand three hundred five (4,305), or fifty-seven and eighty-six hundredths percent (57.86%), are of low to moderate income. Improvements include 1,200 linear feet.

**Location Description:**

Construction shall take place at the following location on the east side of the city. Sandy Creek - Highway 96 to



South Main Street, 30.919035, -93.998891.

### Activity Progress Narrative:

During the reporting period, Jasper had environmental and engineering underway for its Flood and Drainage Facilities Improvement Project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/27/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Pinehurst

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Budget</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Obligated</b>	\$0.00	\$3,782,697.45
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,328.91	\$246,817.03
B-17-DM-48-0001	\$9,328.91	\$246,817.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,328.91	\$246,817.03
B-17-DM-48-0001	\$9,328.91	\$246,817.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,328.91	\$303,632.87
Pinehurst	\$9,328.91	\$246,817.03
<b>Most Impacted and Distressed Expended</b>	\$9,328.91	\$246,817.03
B-17-DM-48-0001	\$9,328.91	\$246,817.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 20,294 linear feet, one (1) public facility-treatment plant and seventy (70) public



facilities-manholes.

### Location Description:

Construction shall take place at the following wastewater system locations. City Wastewater Treatment Plant - 3000 Gull Street, 30.100982, -93.764658. Site #1 West Park Avenue - From West Park Avenue to 30th Street, 30.109953, -93.771925. Site #2 Pin Oak Drive - From W. Park Ave to end of street, 30.11083, -93.768847. Site #3 Pin Oak Circle - From Pin Oak Drive to end of street, 30.111634, -93.768735. Site #4 30th Street - From W. Park Ave. to end of street, 30.110659, -93.766995. Site #5 Lancelot St. - From N. 31st St. to Waterford Gardens, 30.108228, -93.76959. Site #6 Camelot St - From Camelot Street to Waterford Gardens, 30.106465, -93.769551. Site #7 Old Castle Lane - From King Arthur Ct. to Camelot St., 30.106355, -93.770125. Site #8 King Arthur Court - From Camelot St. to King Arthur Ct., 30.107543, -93.770618. Site #9 East Martin Street - From 34th Street to Martin Street, 30.104294, -93.770156. Site #10 South of Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105293, -93.768109. Site #11 Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105705, -93.768929. Site #12 South of Somerset St - From Easement to Somerset St., 30.104854, -93.766457. Site #13 Somerset St - From Somerset St. to Somerset St., 30.104849, -93.766443. Site #14 Enchanted Oaks Street - From Somerset St. to end of street, 30.103725, -93.767885. Site #15 Dal Sasso Drive - From MacArthur Drive to end of street, 30.094444, -93.756366. Site #16 MacArthur Drive - From MacArthur Drive to MacArthur Drive, 30.095675, -93.757251. Site #17 East Harding Circle - From East Harding Circle to East Harding Circle, 30.115762, -93.770334. Site #18 Elma Ave - From 33rd Street to East Harding Circle, 30.115204, -93.770571. Site #19 Between Elma Ave. and East Harding Circle - From 33rd Street to easement, 30.11544, -93.771742. Site #20 33rd Street - From Raven St. to Whippoorwill St., 30.117715, -93.771155. Site #21 Redbird Street - From 33rd Street to Redbird Street, 30.117603, -93.772365. Site #22 Camelot Street - From Camelot St. to Camelot St., 30.106227, -93.76949. Site #23 Camelot Street - From Camelot St. to King Arthur Ct., 30.105364, -93.769748. Site #24 King Arthur Court - From 34th Street to King Arthur Court, 30.106649, -93.770888. Site #25 East Martin Street - From Martin Street to Lancelot Street, 30.106612, -93.768996. Project Wide Manhole Rehabilitation - 3461 Nightingale Street, 30.105300, -93.773200.

### Activity Progress Narrative:

During the reporting period, the City of Pinehurst had preliminary engineering design underway for its Sewer Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Budget</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Obligated</b>	\$0.00	\$3,109,703.91
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,088.34	\$216,865.69
B-17-DM-48-0001	\$3,088.34	\$216,865.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,088.34	\$216,865.69
B-17-DM-48-0001	\$3,088.34	\$216,865.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,088.34	\$303,115.29
Pinehurst	\$3,088.34	\$216,865.69
<b>Most Impacted and Distressed Expended</b>	\$3,088.34	\$216,865.69
B-17-DM-48-0001	\$3,088.34	\$216,865.69
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 42,091 linear feet.



## Location Description:

Construction shall take place at the following locations. Site #1 Redbird Street - From 35th Street to end of Street, 30.117610, -93.773815. Site #2 Whippoorwill St. - From 35th Street to Redbird, 30.119194, -93.774276. Site #3 41st Street - From W. Park Avenue to W. Lutcher Dr., 30.113581, -93.786352. Site #4 Peacock Street - From 35th Street to end of street, 30.111308, -93.774571. Site #5 34th Street - From Pheasant Street to end of street, 30.112704, -93.773541. Site #6 Pheasant Street - From 35th Street to end of street, 30.113129, -93.77196. Site #7 34th Street - From Pheasant Street to Harding Circle, 30.113845, -93.771566. Site #8 33rd Street - From W. Park Avenue to Pheasant Street, 30.111717, -93.770611. Site #9 Somerset Street - From Martin Street to Enchanted Oaks, 30.104933, -93.76684. Site #10 Shadow Wood Lane - From Enchanted Oaks to Somerset Street, 30.104177, -93.76873. Site #11 34th Street - From Martin Street to end of street, 30.104923, -93.771286. Site #12 Enchanted Oaks Street - From Circle St. to end of street, 30.103781, -93.766828. Site #13 Unnamed Street - From Concord Street to Enchanted Oaks, 30.103349, -93.766413. Site #14 Concord Street - From end of concrete to end of street, 30.102968, -93.766812. Site #15 Lexington Street - From Concord Street to end of pavement, 30.101789, -93.767483. Site #16 Cardinal Street - From 28th Street to end of street, 30.098224, -93.762831. Site #17 40th Street - From W. Park Avenue to MLK Blvd., 30.11396, -93.783773. Site #18 Sparrow Street - From 41st St. to MLK Blvd., 30.114478, -93.783917. Site #19 Starling Street - From 41st Street to end of street, 30.11528, -93.784298. Site #20 Swallow Street - From Circle to end of street, 30.116164, -93.784068. Site #21 Redbird Street - From 40th Street to end of street, 30.117024, -93.784422. Site #22 35th Street - From W. Park Ave. to Lutcher Drive, 30.115221, -93.774712. Site #23 Warbler Street - From Whippoorwill Street to end of street, 30.118529, -93.770094. Site #24 Raven Street - From 35th Street to Harding Circle, 30.118538, -93.770178. Site #25 Harding Circle - From Raven Street to Raven Street, 30.115122, -93.771419. Site #26 33rd Street - From Harding Circle to end of street, 30.115033, -93.771081. Site #27 Elma Avenue - From E. Harding Circle to E. Harding Circle, 30.115199, -93.771284. Site #28 Worley Lane - From W. Harding Circle to Elma Avenue, 30.115456, -93.772044. Site #29 Pheasant Street - From MLK Blvd to 35th Street, 30.112965, -93.777546. Site #30 30th Street - From W. Park Avenue to end of street, 30.110894, -93.766592. Site #31 30th Street - From W. Park Avenue to 29th Street, 30.109175, -93.767218. Site #32 29th Street - From W. Park Avenue to 30th Street, 30.109142, -93.766555. Site #33 Bayou Bend Drive - From Martin Street to Somerset Street, 30.105677, -93.767574. Site #34 W. Park Avenue - From Strickland Drive to Adams Bayou Bridge, 30.109949, -93.771672. Site #35 Lark Street - From Lark Street to Heron Street, 30.101797, -93.773256.

## Activity Progress Narrative:

During the reporting period, the City of Pinehurst had preliminary engineering design underway for its Street Improvements project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-037-C118\_Brookside

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF BROOKSIDE

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

CITY OF BROOKSIDE

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$55,264.32

\$55,264.32

\$0.00

\$55,264.32

\$55,264.32

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$55,264.32

\$55,264.32

\$55,264.32

\$55,264.32

\$0.00

**To Date**

\$1,999,668.00

\$999,834.00

\$999,834.00

\$1,999,668.00

\$999,834.00

\$999,834.00

\$999,834.00

\$999,834.00

\$0.00

\$134,693.80

\$134,693.80

\$0.00

\$134,693.80

\$134,693.80

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$174,192.88

\$134,693.80

\$134,693.80

\$134,693.80

\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit three hundred fifty-six (356) persons. Of these persons, two hundred seventeen (217), or sixty and ninety-six hundredths percent (60.96%), are of low to moderate income. Improvements include 11,120 linear feet.

**Location Description:**

Construction shall take place at the following locations: Woody Drive - Brookside Rd. North to end of pavement,



29.590417, -95.301662. Isla Street - Wood Rd. East to Mykawa Rd., 29.590051, -95.298554. Lila Street - Wood Rd. East to Mykawa Rd., 29.587985, -95.298341. April Street - Brookside Rd. North to Isla Street, 29.588146, -95.299298. Katy Street - Mykawa Rd. West to end of pavement, 29.588732, -95.296421. Ella Street - Wood Rd. to Mykawa Rd., 29.592789, -95.298997.

**Activity Progress Narrative:**

During the reporting period, the City of Brookside Village had construction underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-039-C120_Groves_SI</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
12/27/2019

**Projected End Date:**  
01/31/2022

**Benefit Type:**  
Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Groves

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,331.76
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$2,882,165.88
<b>Total Budget</b>	\$0.00	\$5,764,331.76
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$2,882,165.88
<b>Total Obligated</b>	\$0.00	\$2,882,165.88
B-17-DM-48-0001	\$0.00	\$2,882,165.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$50,050.00	\$186,804.45
B-17-DM-48-0001	\$50,050.00	\$186,804.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$50,050.00	\$186,804.45
B-17-DM-48-0001	\$50,050.00	\$186,804.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,050.00	\$253,446.92
Groves	\$50,050.00	\$186,804.45
<b>Most Impacted and Distressed Expended</b>	\$50,050.00	\$186,804.45
B-17-DM-48-0001	\$50,050.00	\$186,804.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These Activities shall benefit three hundred forty-five (345) persons. Of these persons, one hundred ninety-two (192), or fifty-five and sixty-five hundredths percent (55.65%), are of low to moderate income. Improvements include 6,613 linear feet.

**Location Description:**

Construction shall take place at the following locations. Pearl Street - 25th Street to the End, 29.936404,



-93.909496. Dave Street - Main Ave. to State Hwy 73, 29.93775, -93.904347. East Drive - Main Ave. to State Hwy 73, 29.939421, -93.909985. Curt Drive - Warren Street to Garner Street, 29.935953, -93.901843. Orange Acres - SH 87 to End of Street, 29.92914, -93.905824.

**Activity Progress Narrative:**

During the reporting period, the City of Grove had engineering design complete for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,601,958.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
<b>Total Budget</b>	\$0.00	\$1,601,958.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
<b>Total Obligated</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,547.70	\$91,165.80
B-17-DM-48-0001	\$28,547.70	\$91,165.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,547.70	\$91,165.80
B-17-DM-48-0001	\$28,547.70	\$91,165.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,547.70	\$153,783.90
Hitchcock	\$28,547.70	\$91,165.80
<b>Most Impacted and Distressed Expended</b>	\$28,547.70	\$91,165.80
B-17-DM-48-0001	\$28,547.70	\$91,165.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 4,763 linear feet.



**Location Description:**

Construction shall take place at the following locations on the east side of the city. 2nd Street/redfish Drive Drainage Area - 2nd Street to Diversionary Canal, 29.3325, -95.0231. Hacker and Caldwell Outfall - Hacker to Diversionary Canal, 29.3375, -95.0142.

**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,324,340.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
<b>Total Budget</b>	\$0.00	\$1,324,340.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
<b>Total Obligated</b>	\$0.00	\$662,170.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,739.20	\$53,618.60
B-17-DM-48-0001	\$23,739.20	\$53,618.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,739.20	\$53,618.60
B-17-DM-48-0001	\$23,739.20	\$53,618.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,739.20	\$83,498.00
Hitchcock	\$23,739.20	\$53,618.60
<b>Most Impacted and Distressed Expended</b>	\$23,739.20	\$53,618.60
B-17-DM-48-0001	\$23,739.20	\$53,618.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 7,462 linear feet.



**Location Description:**

Construction shall take place at the following wastewater system locations. Schiro Road - Stewart Road to Second Street, 29.397, -95.0247. Second Street - Schiro Road to Dellanera Road, 29.3411, -95.0222. Blimp Base Blvd. - Avenue D to Avenue F, 29.3308, -95.0464. Avenue D - Blimp Base Blvd. to 5th Street, 29.3328, -95.0436. Speaker Street - Phelps Street to Clem Street, 29.3406, -95.0047. Ally between Speaker and Backstrom - Moore Road to Clem Street, 29.3422, -95.0086. Avenue E - Blimp Base Road to 3rd Street, 29.3306, -95.0458. 5th Street - Avenue D to Avenue E, 29.3317, -95.0442.

**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-045-C131\_HolidayLakes

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/13/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Holiday Lake, Town of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,198,016.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
<b>Total Budget</b>	\$0.00	\$1,198,016.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
<b>Total Obligated</b>	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,329.40	\$72,842.80
B-17-DM-48-0001	\$21,329.40	\$72,842.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,329.40	\$72,842.80
B-17-DM-48-0001	\$21,329.40	\$72,842.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,329.40	\$108,401.80
Holiday Lake, Town of	\$21,329.40	\$72,842.80
<b>Most Impacted and Distressed Expended</b>	\$21,329.40	\$72,842.80
B-17-DM-48-0001	\$21,329.40	\$72,842.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These Activities shall benefit nine hundred fifty (950) persons. Of these persons, eight hundred twenty-five (825), or eighty-six and eighty-four hundredths percent (86.84%), are of low to moderate income. Improvements include 10,975 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Sullivan Lane - Kelly Lane to Duffy Lane,



29.213679, -95.513056. O'Malley Lane - Kelly Lane to Duffy Lane, 29.213658, -95.513949. Hennessee Lane - Kelly Lane to Duffy Lane, 29.213616, -95.514817. Flanagan Lane - Kelly Lane to Duffy Lane, 29.213588, -95.515726. Shanahan Lane - Kelly Lane to Duffy Lane, 29.213652, -95.516603. Shaughnsey Lane - Kelly Lane to Duffy Lane, 29.213785, -95.51751. Casey Lane - Kelly Lane to Duffy Lane, 29.214129, -95.518467. Aniak Drive - Spur Lane to Sunset Blvd., 29.213287, -95.519368. Duffy Lane - Aniak Drive to O'Leary, 29.211918, -95.515638.

**Activity Progress Narrative:**

During the reporting period, the Town of Holiday Lakes had engineering design complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-046-C138\_Rosenberg

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/23/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rosenberg

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$597,222.00
B-17-DM-48-0001	\$0.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$298,611.00
<b>Total Budget</b>	\$0.00	\$597,222.00
B-17-DM-48-0001	\$0.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$298,611.00
<b>Total Obligated</b>	\$0.00	\$298,611.00
B-17-DM-48-0001	\$0.00	\$298,611.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,955.00	\$39,854.50
B-17-DM-48-0001	\$7,955.00	\$39,854.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,955.00	\$39,854.50
B-17-DM-48-0001	\$7,955.00	\$39,854.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,955.00	\$55,985.43
Rosenberg	\$7,955.00	\$39,854.50
<b>Most Impacted and Distressed Expended</b>	\$7,955.00	\$39,854.50
B-17-DM-48-0001	\$7,955.00	\$39,854.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. These activities shall benefit fifty (50) persons. Of these persons, forty-two (42), or eighty-four percent (84%), are of low to moderate income. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Lift Station No. 9 - 2311 Ave B, 29.56547, -95.80344. Lift Station No. 10 - 1911 Ave A, 29.56547, -95.803436.



### Activity Progress Narrative:

During the reporting period, the City of Rosenberg had engineering design complete for its Sewer Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-054-C164_Fulton</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/27/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fulton

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,518,930.00
B-17-DM-48-0001	\$0.00	\$4,759,465.00
B-18-DP-48-0001	\$0.00	\$4,759,465.00
<b>Total Budget</b>	\$0.00	\$9,518,930.00
B-17-DM-48-0001	\$0.00	\$4,759,465.00
B-18-DP-48-0001	\$0.00	\$4,759,465.00
<b>Total Obligated</b>	\$0.00	\$4,759,465.00
B-17-DM-48-0001	\$0.00	\$4,759,465.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$318,077.40	\$318,077.40
B-17-DM-48-0001	\$318,077.40	\$318,077.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$318,077.40	\$318,077.40
B-17-DM-48-0001	\$318,077.40	\$318,077.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$318,077.40	\$318,077.40
Fulton	\$318,077.40	\$318,077.40
<b>Most Impacted and Distressed Expended</b>	\$318,077.40	\$318,077.40
B-17-DM-48-0001	\$318,077.40	\$318,077.40
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 20,975 linear feet.

**Location Description:**

Construction shall take place at the following locations on the west side of the city. Chaparral Street - Railroad



R.O.W. (West of 12th) to Fulton City Limit Line, (West), 28.065000, -97.050556. Mesquite Street - Railroad R.O.W. (West of 12th) to Fulton City Limit Line, (West), 28.067500, -97.049722. Myrtle Street - 11th Street to Fulton City Limit Line, (West), 28.070000, -97.048611. Lone Star Road - Railroad Avenue to Fulton City Limit Line, (West), 28.072500, -97.048056. Prairie Road - North Fulton Beach Road to Fulton City Limit Line, (West), 28.075833, -97.042722. Railroad R.O.W. Improvements North - Dehausa Street to Prairie Road, 28.075278, -97.043611. Railroad R.O.W. Improvements South - Chaparral Street to Myrtle Street, 28.066667, -97.045278. Sandra Lane/Sandra Drive - Sandra Drive, 28.071389, -97.042778. Dehausa Street - Railroad Avenue to SH 35, 28.070278, -97.042778. N. 10th street - Railroad Avenue to Dehausa Street, 28.071389, -97.043333. Railroad ROW - Dehausa Street ROW extension to N. 10th Street, 28.070713, -97.04481.

**Activity Progress Narrative:**

During the reporting period, City of Fulton had design underway for its Flood and Drainage Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-062-C180\_WallerCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/04/2020

**Projected End Date:**

03/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Waller County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,073,198.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
<b>Total Budget</b>	\$0.00	\$8,073,198.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$4,036,599.00
<b>Total Obligated</b>	\$0.00	\$4,036,599.00
B-17-DM-48-0001	\$0.00	\$4,036,599.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$71,025.50	\$204,722.80
B-17-DM-48-0001	\$71,025.50	\$204,722.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$71,025.50	\$204,722.80
B-17-DM-48-0001	\$71,025.50	\$204,722.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,025.50	\$297,510.10
Waller County	\$71,025.50	\$204,722.80
<b>Most Impacted and Distressed Expended</b>	\$31,961.48	\$92,530.28
B-17-DM-48-0001	\$31,961.48	\$92,530.28
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located area-wide and shall complete associated appurtenances. Subrecipient shall also reroute a section of Diemer Road with use of acquisition, excavation, road base, and asphalt and shall complete associated appurtenances. Diemer Road - These activities shall benefit four hundred sixty-five (465) persons. Of these persons, two hundred eighty-eight (288), or sixty-one and ninety-four hundredths percent (61.94%), are of low to moderate income. Improvements include 6,300 linear feet. Laneview Road - These activities shall benefit two hundred forty-five (245) persons. Of these persons, one hundred and thirty-five (135), or fifty-five



and ten hundredths percent (55.10%), are of low to moderate income. Improvements include 49,632 linear feet.

### Location Description:

Construction shall take place at the following locations. Diemer Road - Diemer Road (North) to Diemer Road (South), 29.873333, -96.080000. Laneview Road - FM 1488 to FM 1736, 30.136014, -96.019548.

### Activity Progress Narrative:

During the reporting period, Waller County had preliminary engineering design underway for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-068-C194_Bayside</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
01/23/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bayside

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,440,264.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
<b>Total Budget</b>	\$0.00	\$1,440,264.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
<b>Total Obligated</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$398,473.51	\$525,483.76
B-17-DM-48-0001	\$398,473.51	\$525,483.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$398,473.51	\$525,483.76
B-17-DM-48-0001	\$398,473.51	\$525,483.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$398,473.51	\$611,021.66
Bayside	\$398,473.51	\$525,483.76
<b>Most Impacted and Distressed Expended</b>	\$398,473.51	\$525,483.76
B-17-DM-48-0001	\$398,473.51	\$525,483.76
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 16,000 linear feet.

**Location Description:**



Construction shall take place at the following locations. Division Street - First St. to Third St., 28.097435, -97.210435. West First Street - Mitchell Dr. to Plummer, 28.094533, -97.211627. Spoonbill Dr. - First St. to Third St., 28.089652, -97.217319. Third Street - Sandpiper Dr. to Seagull Dr., 28.101798, -97.208065. East First Street - St. Mary's Dr. to Center Rd., 28.105994, -97.198493.

**Activity Progress Narrative:**

During the reporting period, the City of Bayside had construction complete for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-069-C195\_Lumberton

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Budget</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Obligated</b>	\$0.00	\$1,753,945.91
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,508.17	\$195,661.14
B-17-DM-48-0001	\$51,508.17	\$195,661.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,508.17	\$195,661.14
B-17-DM-48-0001	\$51,508.17	\$195,661.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,508.17	\$262,258.81
Lumberton	\$51,508.17	\$195,661.14
<b>Most Impacted and Distressed Expended</b>	\$51,508.17	\$195,661.14
B-17-DM-48-0001	\$51,508.17	\$195,661.14
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety-two (1,292) persons. Of these persons, six hundred ninety-four (694), or fifty-three and seventy-two hundredths percent (53.72%), are of low to moderate income. Improvements include 11,980 linear feet.



**Location Description:**

Construction shall take place at Kent Street - Horn Rd to Dan Rd, 30.259998, -94.193583. Green Branch - HWY 96 to E Chance Rd, 30.261566, -94.193325. Horn Road - HWY 96 to Old Silsbee Rd, 30.257807, -94.193832. Dan Road - Horn Rd to Kent Rd, 30.259757, -94.192498. Carolina Street - HWY 96 to Old Silsbee Rd, 30.256979, -94.194143.

**Activity Progress Narrative:**

During the reporting period, the City of Lumberton had engineering design complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-070-C196\_Woodsboro

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodsboro, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,490,644.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
<b>Total Budget</b>	\$0.00	\$2,490,644.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
<b>Total Obligated</b>	\$0.00	\$1,245,322.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$39,227.40	\$98,180.70
B-17-DM-48-0001	\$39,227.40	\$98,180.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$39,227.40	\$98,180.70
B-17-DM-48-0001	\$39,227.40	\$98,180.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,227.40	\$157,134.00
Woodsboro, City of	\$39,227.40	\$98,180.70
<b>Most Impacted and Distressed Expended</b>	\$39,227.40	\$98,180.70
B-17-DM-48-0001	\$39,227.40	\$98,180.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAC pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities shall benefit one thousand three hundred ninety-six (1,396) persons. Of these persons, eight hundred twenty-six (826), or fifty-nine and seventeen hundredths percent (59.17%), are of low to moderate income. Improvements include 18,200 linear feet.



**Location Description:**

Construction shall take place at the following locations. Third Street (Ashby-Pugh) - Ashby St. to Pugh St., 28.241719, -97.326496. Fifth Street - Ashby St to Locke St., 28.239755, -97.325494. Terminal Street - Johnson St. to Locke St., 28.238491, -97.331526. Third Street (Johnson-1360) - Johnson St. to FM 1360, 28.237815, -97.327314. Johnson Street - Sixth St. to Kasten Ave, 28.237806, -97.322087. Arno Street - Wood St. to Locke St., 28.237302, -97.321512. Driscoll Street - Locke St. to Swift St., 28.235987, -97.331349. Davis Street - Locke St. to Jeter St., 28.235322, -97.330534. Julia Street - Driscoll St. to Sixth St., 28.23597, -97.327987. Magnolia Street - Locke St. to Jeter St., 28.234546, -97.325894.

**Activity Progress Narrative:**

During the reporting period, the City of Woodsboro had environmental underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-073-C200\_Kirbyville

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/15/2020

**Projected End Date:**

02/28/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$102,597.00
B-17-DM-48-0001	\$0.00	\$102,597.00
<b>Total Budget</b>	\$0.00	\$102,597.00
B-17-DM-48-0001	\$0.00	\$102,597.00
<b>Total Obligated</b>	\$0.00	\$102,597.00
B-17-DM-48-0001	\$0.00	\$102,597.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,933.41
B-17-DM-48-0001	\$0.00	\$9,933.41
<b>Program Funds Drawdown</b>	\$0.00	\$9,933.41
B-17-DM-48-0001	\$0.00	\$9,933.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,890.21
Kirbyville	\$0.00	\$9,933.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$9,933.41
B-17-DM-48-0001	\$0.00	\$9,933.41

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These Activities shall benefit two thousand three hundred thirty (2,330) persons. Of these persons, one thousand five hundred five (1,505), or sixty-four and fifty-nine hundredths percent (64.59%), are of low to moderate income. Improvements shall include one (1) public facility.

**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - 304 S. Smith Street, 30.65822, -93.88544.

**Activity Progress Narrative:**

During the reporting period, Kirbyville had advertising and bidding underway for its Sewer Facilities Improvement Project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-078-  
C221\_SanPatricioCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,074,430.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
<b>Total Budget</b>	\$0.00	\$4,074,430.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
<b>Total Obligated</b>	\$0.00	\$2,037,215.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,134.60	\$107,203.20
B-17-DM-48-0001	\$16,134.60	\$107,203.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,134.60	\$107,203.20
B-17-DM-48-0001	\$16,134.60	\$107,203.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,134.60	\$107,203.20
San Patricio County	\$16,134.60	\$107,203.20
<b>Most Impacted and Distressed Expended</b>	\$16,134.60	\$107,203.20
B-17-DM-48-0001	\$16,134.60	\$107,203.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Rancho Chico - These activities shall benefit five hundred seventy (570) persons. Of these persons, four hundred sixty (460), or eighty and seventy hundredths percent (80.70%), are of low to moderate income. Improvements include 3,357 linear feet. Taft SW - These activities shall benefit one thousand three hundred (1,300) persons. Of these persons, seven hundred thirty (730), or fifty-six and fifteen hundredths percent (56.15%), are of low to moderate income. Improvements include 7,827 linear feet.



### Location Description:

Construction shall take place at the following locations. Rancho Chico Site 1 5th St - From Esperanza St. to Naranjo St., 28.02803, -97.497777. Rancho Chico Site 2 Gonzalez St - From Esperanza St. to Naranjo St, 28.027116, -97.497753. Rancho Chico Site 3 Mary's St. - From Esperanza St. to Antonia St., 28.025442, -97.497387. Rancho Chico Site 4 Naranjo St. - From 5th St. to Villarreal St., 28.026338, -97.497232. Rancho Chico Site 5 Villarreal St. - From Naranjo St. to Antonia St., 28.024443, -97.496899. Rancho Chico Site 6 Antonia St. - From Villarreal St. to the bend (curve) in Antonia St., 28.023638, -97.496547. Taft SW Site 1 Wilburn St. - From Mexico St. to Verbina St., 27.973013, -97.409678. Taft SW Bravo St. Site 2 - From Mexico St. to Verbina St., 27.972346, -97.408404. Taft SW Site 3 Bravo St. - From W. Elm St. to Bonita St., 27.973911, -97.406333. Taft SW Dolores St. Site 4 - From Mexico St. to Verbina St., 27.971643, -97.407056. Taft SW Dolores St. Site 5 - From West Elm St. to Bonita St., 27.972044, -97.402743. Taft SW Walnut St. Site 6 - From Peach St. to W. Escobedo St., 27.972044, -97.402743. Taft SW Pecan St. Site 7 - From Ave C to Toland Ave, 27.970773, -97.399666. Taft SW Peach St. Site 8 - From Ave C to Toland Ave, 27.968766, -97.400869. Taft SW Rubio St. Site 9 - From Ave A to Toland Ave, 27.966672, -97.400818.

### Activity Progress Narrative:

During the reporting period, San Patricio County had preliminary engineering design underway for its Flood and Drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-080-C233\_Richwood

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Richwood, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,205,156.00
B-17-DM-48-0001	\$0.00	\$602,578.00
B-18-DP-48-0001	\$0.00	\$602,578.00
<b>Total Budget</b>	\$0.00	\$1,205,156.00
B-17-DM-48-0001	\$0.00	\$602,578.00
B-18-DP-48-0001	\$0.00	\$602,578.00
<b>Total Obligated</b>	\$0.00	\$602,578.00
B-17-DM-48-0001	\$0.00	\$602,578.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,052.80	\$73,291.60
B-17-DM-48-0001	\$16,052.80	\$73,291.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,052.80	\$73,291.60
B-17-DM-48-0001	\$16,052.80	\$73,291.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,052.80	\$109,069.60
Richwood, City of	\$16,052.80	\$73,291.60
<b>Most Impacted and Distressed Expended</b>	\$16,052.80	\$73,291.60
B-17-DM-48-0001	\$16,052.80	\$73,291.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce inflow, infiltration, and backflow in emergency situations. Subrecipient shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. Briar Creek Dr. and Quail Run Dr. - These activities shall benefit fifty-nine (59) persons. Of these persons, forty-three (43), or seventy-two and eighty-eight hundredths percent (72.88%), are of low to moderate income. Cypress Ct. - These activities shall benefit thirty-six (36) persons. Of these persons, twenty-five (25), or sixty-nine and forty-four hundredths percent (69.44%), are of low to moderate income. Improvements include 2,816 linear feet.



**Location Description:**

Construction shall take place at the following locations. Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, 29.0677361, -95.4163805. Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., 29.0670056, -95.4174888. Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, 29.0661611, -95.4177527. Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, 29.0659778, -95.4169555. Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, 29.0657833, -95.4165277. Cypress Ct. - Cypress Dr. to 337 LF North, 29.0517806, -95.405375. Cypress Ct. - Sycamore Dr. to 490 LF South, 29.053325, -95.4059222.

**Activity Progress Narrative:**

During the reporting period, the City of Richwood had engineering design complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-084-C243\_PortNeches

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Neches

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,930,755.12
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
<b>Total Budget</b>	\$0.00	\$5,930,755.12
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
<b>Total Obligated</b>	\$0.00	\$2,965,377.56
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,708.14	\$262,897.73
B-17-DM-48-0001	\$53,708.14	\$262,897.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,708.14	\$262,897.73
B-17-DM-48-0001	\$53,708.14	\$262,897.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,708.14	\$317,234.13
Port Neches	\$53,708.14	\$262,897.73
<b>Most Impacted and Distressed Expended</b>	\$53,708.14	\$262,897.73
B-17-DM-48-0001	\$53,708.14	\$262,897.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will perform water Infrastructure improvements to ensure the city has enough potable water storage and pipe pressure during emergency situations. Water Tower #2 - Subrecipient shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. These activities shall benefit three thousand two hundred eighty-two (3,282) persons. Of these persons, one thousand seven hundred eight (1,708), or fifty-two and four hundredths percent (52.04%), are of low to moderate income. Improvements include one (1) public facility. DD#7 Drainage Channel/Little Abbeyville - Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated



appurtenances. These activities shall benefit two hundred thirty-four (234) persons. Of these persons, one hundred fifty (150), or sixty-four and one tenth percent (64.10%), are of low to moderate income. Improvements include one (1) public facility and 10,000 linear feet.

**Location Description:**

Construction shall take place at the following location. Water Tower #2 - 2310 Magnolia Port Neches, Texas, 29.988333, -93.974032. Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy, 29.954486, -93.953664. Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road, 29.955614, -93.931849.

**Activity Progress Narrative:**

During the reporting period, the City of Port Neches had engineering design complete for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-086-C247\_Ingleside

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/05/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ingleside

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Ingleside

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$30,641.40

\$30,641.40

\$0.00

\$30,641.40

\$30,641.40

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$30,641.40

\$30,641.40

\$30,641.40

\$30,641.40

\$0.00

**To Date**

\$3,908,652.00

\$1,954,326.00

\$1,954,326.00

\$3,908,652.00

\$1,954,326.00

\$1,954,326.00

\$1,954,326.00

\$1,954,326.00

\$0.00

\$114,788.40

\$114,788.40

\$0.00

\$114,788.40

\$114,788.40

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$114,788.40

\$114,788.40

\$114,788.40

\$114,788.40

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit four hundred fifty-three (453) persons. Of these persons, two hundred ninety (290), or sixty-four and two hundredths percent (64.02%), are of low to moderate income. Improvements include 7,645 linear feet.

**Location Description:**

Construction shall take place at the following locations. Humble Street - Coach Emory Bellard Dr. to Point East



Ave. B, 27.880629, -97.214014. Amarillo Street - Coach Emory Bellard Dr. to Point East of Ave. B, 27.879462, -97.214785. Waco Street - Coach Emory Bellard Dr. to Point East Ave B, 27.878246, -97.215587. Emory Bellard Drive - West Main Street to Waco Street, 27.881538, -97.217642.

**Activity Progress Narrative:**

During the reporting period, the City of Ingleside had preliminary engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/02/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tyler County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$206,275.00
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
<b>Total Budget</b>	\$0.00	\$206,275.00
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$103,137.50
<b>Total Obligated</b>	\$0.00	\$103,137.50
B-17-DM-48-0001	\$0.00	\$103,137.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,950.60	\$12,564.05
B-17-DM-48-0001	\$4,950.60	\$12,564.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,950.60	\$12,564.05
B-17-DM-48-0001	\$4,950.60	\$12,564.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,950.60	\$12,564.05
Tyler County	\$4,950.60	\$12,564.05
<b>Most Impacted and Distressed Expended</b>	\$4,950.60	\$12,564.05
B-17-DM-48-0001	\$4,950.60	\$12,564.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line and manholes, replace manholes, reconnect sewer service taps, remove and replace sewer main line cleanout, and complete associated appurtenances. These activities shall benefit sixty-six (66) persons. Of these persons, fifty-two (52), or seventy-eight and seventy-nine hundredths percent (78.79%), are of low to moderate income. Improvements include 1,290 linear feet.



**Location Description:**

Construction shall take place at the following locations. Along W. Live Oak Street - Gardner to Johnson Streets, 30.772425, -94.41825. Along S. Reid Street - W. Live Oak to South of W. Holly Street, 30.772821, -94.418293. Along Johnson Street - W. Holly to W. Live Oak Street, 30.772886, -94.419827.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction underway for it's Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/02/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Budget</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Obligated</b>	\$0.00	\$214,500.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,722.00	\$31,315.70
B-17-DM-48-0001	\$7,722.00	\$31,315.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,722.00	\$31,315.70
B-17-DM-48-0001	\$7,722.00	\$31,315.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,722.00	\$32,210.70
Tyler County	\$7,722.00	\$31,315.70
<b>Most Impacted and Distressed Expended</b>	\$7,722.00	\$31,315.70
B-17-DM-48-0001	\$7,722.00	\$31,315.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall construct an interconnecting water main and complete associated appurtenances. These activities shall benefit one thousand four hundred eighty (1,480) persons. Of these persons, nine hundred forty-five (945), or sixty-three and eighty-five hundredths percent (63.85%), are of low to moderate income. Improvements include 41,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. FM 256 - CR 3660 to CR 3300, 30.878256, -94.315582. FM 256 - CR 3300 to Rockland water well, 30.89963, -94.366721.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction underway for it's water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-088-C249\_SourLake\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Sour Lake

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Budget</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Obligated</b>	\$0.00	\$1,933,125.12
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$55,000.00	\$163,924.10
B-17-DM-48-0001	\$55,000.00	\$163,924.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$55,000.00	\$163,924.10
B-17-DM-48-0001	\$55,000.00	\$163,924.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,000.00	\$163,924.10
Sour Lake	\$55,000.00	\$163,924.10
<b>Most Impacted and Distressed Expended</b>	\$55,000.00	\$163,924.10
B-17-DM-48-0001	\$55,000.00	\$163,924.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. This Activity shall benefit one thousand nine hundred six (1,906) persons. Of these persons, nine hundred eighty-three (983), or fifty-one and fifty-seven hundredths percent (51.57%), are of low to moderate income. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - Sour Lake, Texas, 30.129428, -94.413019.

**Activity Progress Narrative:**

During the reporting period, the City of Sour Lake had engineering design complete for its Sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-093-C261\_SanJacintoCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/07/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

San Jacinto County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,192,278.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
<b>Total Budget</b>	\$0.00	\$3,192,278.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$1,596,139.00
<b>Total Obligated</b>	\$0.00	\$1,596,139.00
B-17-DM-48-0001	\$0.00	\$1,596,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$49,513.71	\$158,111.00
B-17-DM-48-0001	\$49,513.71	\$158,111.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$49,513.71	\$158,111.00
B-17-DM-48-0001	\$49,513.71	\$158,111.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,513.71	\$177,513.19
San Jacinto County	\$49,513.71	\$158,111.00
<b>Most Impacted and Distressed Expended</b>	\$49,513.71	\$158,111.00
B-17-DM-48-0001	\$49,513.71	\$158,111.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Butch Arthur Road - This activity shall benefit two hundred seventy-nine (279) persons. Of these persons, one hundred fifty-seven (157), or fifty-six and twenty-seven hundredths percent (56.27%) are of low to moderate income. Ellis Lovett Road - This activity shall benefit twenty-four (24) persons. Of these persons, fifteen (15), or sixty-two and fifty hundredths percent (62.50%) are of low to



moderate income. Jenette Road - This activity shall benefit ninety-one (91) persons. Of these persons, fifty-six (56), or sixty-one and fifty-four hundredths percent (61.54%) are of low to moderate income. Improvements include 34,460 linear feet.

**Location Description:**

Construction shall take place at the following locations. Butch Arthur Road - FM 945 to SH 150, 30.541939, -95.174829. Ellis Lovett Road - FM 223 to End of Road, 30.500157, -94.976854. Jenette Road - Wright Blvd to Burch Drive, 30.495732, -94.978389.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County had construction underway for it's Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-095-C264\_LibertyCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Budget</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Obligated</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$88,684.15	\$503,834.30
B-17-DM-48-0001	\$88,684.15	\$503,834.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$88,684.15	\$503,834.30
B-17-DM-48-0001	\$88,684.15	\$503,834.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,684.15	\$771,196.30
Liberty, County of	\$88,684.15	\$503,834.30
<b>Most Impacted and Distressed Expended</b>	\$88,684.15	\$503,834.30
B-17-DM-48-0001	\$88,684.15	\$503,834.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. CR 401 - This activity shall benefit six hundred thirty-one (631) persons. Of these persons, three hundred twenty-four (324), or fifty-one and thirty-five hundredths percent (51.35%), are of low to moderate income. CR 2071 - This activity shall benefit thirty-two (32) persons. Of these persons, twenty (20), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. CR 2174 - This activity shall benefit twenty-seven (27) persons. Of these persons twenty (20), or seventy-four and seven hundredths percent (74.07%), are of low to moderate



income. CR 2050 - This activity shall benefit seventy-five (75) persons. Of these persons, forty-one (41), or fifty-four and sixty-seven hundredths percent (54.67%), are of low to moderate income. CR 2850 - This activity shall benefit twenty-six (26) persons. Of these persons, seventeen (17), or sixty-five and thirty-eight hundredths percent (65.38%), are of low to moderate income. CR 2132 - This activity shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 373/CR 3731/CR 3709/CR 3737/CR 3732/CR 3707 - These activities shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 4801/CR 4882 N/CR 4882 S/CR 487/CR 4876/CR 4876 - These activities shall benefit two hundred thirty-six (236) persons. Of these persons, one hundred twenty-nine (129), or fifty-four and sixty-six hundredths percent (54.66%), are of low to moderate income. CR 2176 - This activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100%), are of low to moderate income. Improvements include 93,270 linear feet.

**Location Description:**

Construction shall take place at the locations. CR 401 - 1400 LF east of FM 1409 to End of Road, 29.88908, -94.79534. CR 2071 - CR 2071 to 1.3 miles North, 30.27477, -94.67925. CR 2174 - CR 2184 to CR 2173, 30.40869, -94.91909. CR 2050 - 1.5 miles east of CR 2058 to FM 834 E, 30.18327, -94.68002. CR 2850 - FM 2610 to CR 2852, 30.46328, -94.84829. CR 2132 - FM 787 W to 3.2 miles East, 30.43465, -94.82086. CR 373 - CR 3737 to CR 3732, 30.25744, -95.10816. CR 3731 - CR 3737 to CR 3732, 30.25531, -95.10808. CR 3709 - CR 3737 to End, 30.25373, -95.10711. CR 3737 - CR 373 to CR 3709, 30.25533, -95.11494, CR 3732 - CR 373 to CR 3709, 30.25561, -95.10136. CR 3707 - CR 3709 to CR 3706A, 30.25130, -95.09917. CR 4801 - CR 480 to Cul-De-Sac, 29.96151, -94.95711. CR 4882 N - CR 48820 to CR 4882 S, 29.96219, -94.97663. CR 4882 S - CR 4882 N to CR 487, 29.95939, -94.96769. CR 487 - FM 1413 to CR 4876, 29.95878, -94.95931. CR 4876 - CR 487 to CR 4873, 29.95443, -94.96608. CR 2176 - CR 2177 to 0.5 miles North, 30.41506, -94.92767.

**Activity Progress Narrative:**

During the reporting period, Liberty County had construction procurement underway for its street improvements project. The 100% Design milestone achieved with the submission of a copy of their plans and specifications.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-097-C269\_Taft

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/30/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

TAFT, CITY OF

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$567,328.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$283,664.00
<b>Total Budget</b>	\$0.00	\$567,328.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$283,664.00
<b>Total Obligated</b>	\$0.00	\$283,664.00
B-17-DM-48-0001	\$0.00	\$283,664.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,750.00	\$3,750.00
B-17-DM-48-0001	\$3,750.00	\$3,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,750.00	\$3,750.00
B-17-DM-48-0001	\$3,750.00	\$3,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.00	\$3,750.00
TAFT, CITY OF	\$3,750.00	\$3,750.00
<b>Most Impacted and Distressed Expended</b>	\$3,750.00	\$3,750.00
B-17-DM-48-0001	\$3,750.00	\$3,750.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These Activities shall benefit one thousand one hundred sixty-five (1,165) persons. Of these persons, seven hundred thirty (730), or sixty-two and sixty-six hundredths percent (62.66%), are of low to moderate income. Improvements include 5,000 linear feet.

**Location Description:**



Construction shall take place at the following locations. 1st Street - Avenue C to Toland Avenue, 27.9760583, -97.3963583, 1,200 LF. 2nd Street - Davis Rd./FM 631 to Toland Avenue, 27.975119, -97.397025, 1,800 LF. 3rd Street - Walnut Street to Toland Avenue, 27.974303, -97.39777, 1,500 LF. Walnut Street - 3rd Street to 2nd Street, 27.975889, -97.399737, 500 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Taft had preliminary engineering design underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas, County Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,094,728.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Budget</b>	\$0.00	\$40,094,728.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$20,047,364.00
<b>Total Obligated</b>	\$0.00	\$20,047,364.00
B-17-DM-48-0001	\$0.00	\$20,047,364.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,483.71	\$986,369.74
B-17-DM-48-0001	\$1,483.71	\$986,369.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,483.71	\$986,369.74
B-17-DM-48-0001	\$1,483.71	\$986,369.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,483.71	\$986,369.74
Aransas, County Of	\$1,483.71	\$986,369.74
<b>Most Impacted and Distressed Expended</b>	\$1,483.71	\$986,369.74
B-17-DM-48-0001	\$1,483.71	\$986,369.74
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. E. Linden - This Activity shall benefit seventy-eight (78) persons. Of these persons, forty-six (46), or fifty-eight and ninety-seven hundredths percent (58.97%), are of low to moderate income. Ruby Allen/Traylor Ditch - These Activities shall benefit six thousand seven hundred sixty (6,760) persons. Of these persons, three thousand four hundred



ninety-five (3,495), or fifty-one and seventy hundredths percent (51.70%), are of low to moderate income. A-1 Hill/Overland Outfall - These Activities shall benefit one thousand sixty-five (1,065) persons. Of these persons, five hundred sixty-seven (567), or fifty-three and twenty-four hundredths percent (53.24%), are of low to moderate income. Mack/Jacoby - These Activities shall benefit eight hundred eighty (880) persons. Of these persons, four hundred fifty-four (454), or fifty-one and fifty-nine hundredths percent (51.59%), are of low to moderate income. Improvements include 148,025 linear feet.

**Location Description:**

Construction shall take place at the following locations. E. Linden Street - N. Terry St. to Cannie Ave. 28.03509, -97.05463, 10,000 LF. Ruby Allen Ditch - Market St. (between Hickory Ave. and Rowe St.) to 12th St. (at Ruby Allen St.), 28.012504, -97.074377, 10,350 LF. Traylor Ditch (Traylor Ave.) - North of Rose St. to SH Business 35 (at 8th St), 28.018317, -97.070371, 13,305 LF. A-1 Hill Road - FM 1069 to SH 35, 27.966061, -97.136032, 5,000 LF. Sawyer Lane - FM 1069 to SH 35, 27.962911, -97.138097, 5,000 LF. Jocelyn Road - FM 1069 to SH 35, 27.960229, -97.141015, 5,000 LF. Murphy Road - FM 1060 to SH 35, 27.957338, -97.143462, 5,000 LF. Armstrong Road - FM 1069 to SH 35, 27.954239, -97.145615, 5,000 LF. Smith Road - FM 1069 to end of Smith Road, 27.952729, -97.150461, 2,600 LF. Johnson Road - FM 1069 to SH 35, 27.945359, -97.152631, 5,000 LF. Holden Road - FM 1069 to SH 35, 27.942233, -97.154784, 5,000 LF. Kirby Road - FM 1069 to SH 35, 27.938899, -97.156552, 5,000 LF. Channel between Jocelyn Rd. and Murphy Rd. - Jocelyn Road to Murphy Road, 27.957937, -97.140927, 1,300 LF. Channel between Holden Rd. and Kirby Rd. - Holden Road to Kirby Road, 27.939342, -97.153634, 1,300 LF. Overland Outfall Channel - Intersection of FM 1069 and Murphy Rd. to Port Bay, 27.968926, -97.162256, 10,100 LF. Mack Road - SH 35 to S. Walker Rd. 27.962548, -97.120067, 4,615 LF. S. Walker Road - TX 188 to end of S. Walker Rd. 27.959676, -97.113156, 1,200 LF. Maria Lane - Lee Rd. to end of Maria Ln. 27.958613, -97.117976, 330 LF. Lee Road #1 - SH 35 to Dead end "T" of Lee Road, 27.960273, -97.123771, 3,550 LF. Lee Road #2 - Shaver Rd to Maria Ln. 27.957602, -97.119247, 1,000 LF. Shaver Road - SH 35 to Business 35, 27.956488, -97.120009, 8,250 LF. Mohawk Avenue - End of Mohawk Ave. to Business 35, 27.949588, -97.113541, 1,740 LF. Rodeo Drive - SH 35 to End of Rodeo Dr. 27.951166, -97.13055, 3,800 LF. Arena Road - Longoria Rd. to Rodeo Dr. 27.948707, -97.130178, 1,450 LF. Longoria Road - SH 35 to Arena Rd. 27.948881, -97.134032, 2,870 LF. Rabbit Run Road - Business 35 to N. McCampbell St. 27.943343, -97.132084, 5,700 LF. Cemetery Road - Rabbit Run Rd. to Bus. 35, 27.941754, -97.121683, 3,760 LF. Adolfo Road Channel - SH 35 to end of channel at shoreline, 27.938933, -97.131962, 9,135 LF. Banty Lane - SH 35 to N. McCampbell St. 27.9375, -97.136922, 5,810 LF. Jacoby Lane - SH 35 to N. McCampbell St. 27.934321, -97.138938, 5,860 LF.

**Activity Progress Narrative:**

During the reporting period, Aransas County had design underway for its Flood and Drainage Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas, County Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Budget</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Obligated</b>	\$0.00	\$17,702,630.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$96,717.59	\$965,489.52
B-17-DM-48-0001	\$96,717.59	\$965,489.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$96,717.59	\$965,489.52
B-17-DM-48-0001	\$96,717.59	\$965,489.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$96,717.59	\$965,489.52
Aransas, County Of	\$96,717.59	\$965,489.52
<b>Most Impacted and Distressed Expended</b>	\$96,717.59	\$965,489.52
B-17-DM-48-0001	\$96,717.59	\$965,489.52
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. Capano Heights - This Activity shall benefit one hundred forty-nine (149) persons. Of these persons, eighty-three (83), or fifty-five and seventy hundredths percent (55.70%), are of low to moderate income. Northview/St. Charles Loop East - These Activities shall benefit four hundred fifty-five (455) persons. Of these persons, two hundred seventy (270), or fifty-nine and thirty-four hundredths



percent (59.34%), are of low to moderate income. Rattlesnake Point/Lido - This Activity shall benefit seventy-three (73) persons. Of these persons, thirty-nine (39), or fiftythree and forty-two hundredths percent (53.42%), are of low to moderate income. Loop 1781 - This Activity shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 91,200 linear feet.

**Location Description:**

Construction shall take place at the following locations. Copano Heights - All roads in the Copano Heights neighborhood- Copano Heights Blvd., Bermuda Dr., Catalina, Coral Dr., Miramar Dr., W. Lake Dr. 28.0491, -97.08252, 9,200 LF. Northview Drive - Belaire Dr. to Northside Dr. 28.173219, -97.011305, 3,280 LF. Forest Oak Lane - Northside Dr. to Sherwood Dr. 28.171902, -97.004923, 4,890 LF. Palmetto Point Road - West end of Palmetto Point Rd. to Sherwood Dr. 28.163294, -97.0088, 5,890 LF. Holiday Beach Boulevard - Sherwood Dr. to St. Charles Loop West. 28.165406, -96.998729, 850 LF. Northwest Drive - Northview Dr. to Channelview Rd. 28.168736, -97.010668, 3,960 LF. Northside Drive - Northview Dr. to Palmetto Point Rd. 28.168787, -97.0066, 3,680 LF. Hillcrest Drive - Water Oak Ln. to Palmetto Point Rd. 28.168619, -97.003357, 3,750 LF. Mesquite Tree Drive - Mesquite Tree Loop to Southview Dr. 28.167084, -97.033023, 4,780 LF. Southview Drive - Mesquite Tree Dr. to Sherwood Dr. 28.159403, -97.003604, 1,220 LF. Sherwood Drive - Southview Dr. to Forest Oak Ln. 28.165537, -96.999941, 4,890 LF. St. Charles Loop West - St. Charles Loop East to St. Charles Loop South, 28.166434, -96.997047, 5,890 LF. St. Charles Loop South - St. Charles Loop West to St. Charles Loop East, 28.158978, -96.996784, 1,670 LF. St. Charles Loop East - St. Charles Loop West to St. Charles Loop South, 28.166386, -96.994324, 5,350 LF. Rattle Snake Point Road/Lido Road - Old Salt Lake Rd. to Copano Cove Rd. 28.0577, -97.10653, 13,400 LF. Loop 1781 - SH 35 Business North to FM 3036, 28.0881, -97.05879, 18,500 LF.

**Activity Progress Narrative:**

During the reporting period, Aransas County had design underway for its Street Improvement Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-101-C274\_NewtonCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Newton County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,219,438.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
<b>Total Budget</b>	\$0.00	\$3,219,438.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
<b>Total Obligated</b>	\$0.00	\$1,609,719.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,291.00	\$102,261.00
B-17-DM-48-0001	\$48,291.00	\$102,261.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,291.00	\$102,261.00
B-17-DM-48-0001	\$48,291.00	\$102,261.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,291.00	\$102,261.00
Newton County	\$48,291.00	\$102,261.00
<b>Most Impacted and Distressed Expended</b>	\$48,291.00	\$102,261.00
B-17-DM-48-0001	\$48,291.00	\$102,261.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface by regrading, scarifying, and reshaping roadway sections; placing stabilization material, two-course surface treatment, and hot mix asphalt pavement; installing oil sand; regrading roadside ditches, removing and replacing driveway culverts; and completing associated appurtenances. Precinct 1 County Road 3016 - This activity shall benefit forty-two (42) persons. Of these persons, thirty-two (32), or seventy-six and nineteen hundredths percent (76.19%), are of low to moderate income. Precinct 2 County Road 1022 - This activity shall benefit twenty-one (21) persons. Of these persons, fourteen (14), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Precinct 3 County Road



2001 - This activity shall benefit forty (40) persons. Of these persons, twenty-nine (29), or seventy-two and fifty hundredths percent (72.50%), are of low to moderate income. Precinct 4 County Road 4128 and County Road 4129 - This activity shall benefit seventy-six (76) persons. Of these persons, forty-six (46), or sixty and fifty-three hundredths percent (60.53%), are of low to moderate income. Improvements include 26,700 linear feet.

**Location Description:**

Construction shall take place at the following locations. Precinct 1 County Road 3016 - County Road 3037 to County Road 3039, 30.762758, -93.833881. Precinct 2 County Road 1022 - County Road 1020 to 8,700 LF South, 30.902478, -93.833563. Precinct 3 County Road 2001 - FM 2626 to 8,400 LF North, 30.785682, -93.670601. Precinct 4 County Road 4128 and County Road 4129 - State Highway 12 to 3,500 LF North, 30.307322, -93.746196.

**Activity Progress Narrative:**

During the reporting period, Newton County had environmental and engineering underway for its Street Improvement Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>INF_HMID_LMI_20-065-102-C275_Silsbee</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement

**Project Number:**  
 0006

**Projected Start Date:**  
 03/11/2020

**Benefit Type:**  
 Area ( Census )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Local Infrastructure Program

**Projected End Date:**  
 05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Silsbee

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,437,612.76
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$718,806.38
<b>Total Budget</b>	\$0.00	\$1,437,612.76
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$718,806.38
<b>Total Obligated</b>	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,480.00	\$54,610.00
B-17-DM-48-0001	\$4,480.00	\$54,610.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,480.00	\$54,610.00
B-17-DM-48-0001	\$4,480.00	\$54,610.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,480.00	\$69,910.00
Silsbee	\$4,480.00	\$54,610.00
<b>Most Impacted and Distressed Expended</b>	\$4,480.00	\$54,610.00
B-17-DM-48-0001	\$4,480.00	\$54,610.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These Activities shall benefit one hundred ten (110) persons. Of these persons, fifty-seven (57), or fifty-one and eighty-two hundredths percent (51.82%), are of low to moderate income. Improvements include 4,900 linear feet.

**Location Description:**



Construction shall take place at the following locations. Rainbow Circle - West of the south end of Rainbow Cr. to outfall ditch, 30.365118, -94.196844. Lee Miller Road - East side of Lee Miller Rd. from Easy St. to outfall ditch, 30.367568, -94.198548. Sunset Blvd. - North end of Sunset Blvd. to outfall ditch, 30.367828, -94.197503. Twilight Blvd. - North end of Twilight Blvd. to outfall ditch, 30.368007, -94.195856.

**Activity Progress Narrative:**

Preliminary Design (30% Plan) - During the reporting period, the City of Silsbee had preliminary engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-104-C279\_WalkerCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/23/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Walker County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Budget</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Obligated</b>	\$0.00	\$4,350,732.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$47,862.27	\$346,760.56
B-17-DM-48-0001	\$47,862.27	\$346,760.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$47,862.27	\$346,760.56
B-17-DM-48-0001	\$47,862.27	\$346,760.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,862.27	\$581,839.36
Walker County	\$47,862.27	\$346,760.56
<b>Most Impacted and Distressed Expended</b>	\$11,965.57	\$87,701.07
B-17-DM-48-0001	\$11,965.57	\$87,701.07
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. Oak Trail/Raintree/Roark/Whippoorwill - These activities shall benefit one hundred thirty-nine (139) persons. Of these persons, ninety-six (96), or sixty-nine and six hundredths percent (69.06%), are of low to moderate income. M. Williams Road - This activity shall benefit forty-two (42) persons. Of these persons, thirty-four (34), or eighty and ninety-five hundredths percent (80.95%), are of low to moderate income. Williams Road - This activity shall benefit sixteen (16) persons. Of these persons, fourteen (14), or



eighty-seven and fifty hundredths percent (87.50%), are of low to moderate income. Wire Road Loop - This activity shall benefit sixty-seven (67) persons. Of these persons, forty-eight (48), or seventy-one and sixty-four hundredths percent (71.64%), are of low to moderate income. Koonce Road - This activity shall benefit fifteen (15) persons. Of these persons, eleven (11), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Plantation Road - This activity shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Phelps Creek Drive - This activity shall benefit twenty (20) persons. Of these persons, seventeen (17), or eighty-five percent (85.00%), are of low to moderate income. Phelps Slab Road - This activity shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths percent (66.20%), are of low to moderate income. Harding Street - This activity shall benefit forty-three (43) persons. Of these persons, twenty-three (23), or fifty-three and forty-nine hundredths percent (53.49%), are of low to moderate income. Southwood Drive - This activity shall benefit ninety-five (95) persons. Of these persons, forty-nine (49), or fifty-one and fifty-eight hundredths percent (51.58%), are of low to moderate income. Improvements include a total of 45,700 linear feet.

**Location Description:**

Construction shall take place at the following locations. Oak Trail Road - Wallace Road to Whippoorwill Street, 30.82682, -95.550677. Raintree Street - Wallace Road to Whippoorwill Street, 30.828637, -95.550621. Roark Road - Wallace Road to the end of the road, 30.820605, -95.550713. Whippoorwill Street - Wallace Road to the end of the road, 30.826143, -95.553205. M. Williams Road - SH30 to the end of the Road, 30.692572, -95.644666. Williams Road - SH30 to the end of the road, 30.695739, -95.628031. Wire Road Loop - FM 2550 to Chandlers Way, 30.703042, -95.696621. Koonce Road - FM 230 to the end of the road, 30.953799, -95.44383. Plantation Road - FM 230 to 4,560 LF South, 30.956289, -95.504967. Phelps Creek Drive - Old Phelps Road to Phelps Creek Drive, 30.704135, -95.459133. Phelps Slab Road - Approximately 50 feet south of US 190 to FM 2296, 30.701594, -95.447411. Harding Street - FM 2296 to the end of the road, 30.696277, -95.448607. Southwood Drive - FM 2929 to Huntsville City Limits, 30.678066, -95.489094.

**Activity Progress Narrative:**

During the reporting period, Walker County had environmental review and engineering design underway for its Street Improvement Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-105-C287\_LaMarque

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/09/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

La Marque, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

La Marque, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$106,842.00

\$106,842.00

\$0.00

\$106,842.00

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\$0.00

\$0.00

\$0.00

\$106,842.00

\$106,842.00

\$106,842.00

\$106,842.00

\$0.00

**To Date**

\$2,895,054.00

\$1,447,527.00

\$1,447,527.00

\$2,895,054.00

\$1,447,527.00

\$1,447,527.00

\$1,447,527.00

\$1,447,527.00

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\$106,842.00

\$106,842.00

\$106,842.00

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Site 1-16 - These Activities shall benefit four thousand (4,000) persons. Of these persons, two thousand six hundred forty-five (2,645), or sixty-six and thirteen hundredths percent (66.13%), are of low to moderate income. Improvements include a total of 7,617 linear feet and 6 public facilities.

**Location Description:**

Construction shall take place at the following locations. Site 1 Cedar Dr. - 600 LF West of Westward Ave. to



Westward Ave. 29.368308, -94.988595. 600 LF. Site 2 Westward Ave. (West side) - Cedar Dr. to Interstate I45, 29.365812, -94.987478. 2,057 LF. Site 3 Westward Ave. (East side) - 275 LF North of Fannin St. to 375 LF South of Fannin St. 29.365794, -94.987507. 650 LF. Site 4 Melody Dr. (North) - Westward Ave. to Merry Ln. 29.367295, -94.988247. 354 LF. Site 5 Melody Dr. (South) - Westward Ave. to Merry Ln. 29.364428, -94.988113. 501 LF. Site 6 Easement (East & South) off Westward Ave. - 140 LF South of Fannin to 1,212 LF East, 29.364641, -94.985216. 1,212 LF. Site 7 Easement (South & East) off Magnolia Dr. - End of Site 6 South 240 LF, then 740 LF East to Austin Ave. 29.363653, -94.983052. 1,102 LF. Site 8 Easement (South) off Houston Dr. - 116 LF East Bonham St. South to Lamar Drive, 29.366679, -94.983693. 553 LF. Site 9 Lamar Dr./ Fannin St. - End of Site 8 Southeast to 130 LF West on Fannin St. 29.365534, -94.983382. 390 LF. Site 10 Easement (South) off Fannin - End of Site 9 to 198 LF South 29.364791, -94.983578. 198 LF. Site 11 - Curb Inlet at Milam, 300 LF south of Magnolia Dr. 29.363281, -94.982995. Site 12 - Curb Inlet northside of Magnolia Dr. at Travis Ct. 29.364486, -94.981969. Site 13 - Curb Inlet eastside of W. Houston Dr., 480 LF south of Fannin St. 29.363667, -94.986791. Site 14 - Curb Inlet northside of Fannin St. at Houston Drive, 29.365133, -94.986926. Site 15 - Curb Inlet south side of Lamar Dr. at Bonham St. 29.366254, -94.984414. Site 16 - Curb Inlet east side Bonham St., approx. 100 LF south of Lamar Drive. 29.366042, -94.984646.

**Activity Progress Narrative:**

During the reporting period, the City of La Marque had engineering design complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas Pass

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,202,486.22
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Budget</b>	\$0.00	\$17,202,486.22
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Obligated</b>	\$0.00	\$8,601,243.11
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$493,511.05	\$493,511.05
B-17-DM-48-0001	\$493,511.05	\$493,511.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$493,511.05	\$493,511.05
B-17-DM-48-0001	\$493,511.05	\$493,511.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$493,511.05	\$493,511.05
Aransas Pass	\$493,511.05	\$493,511.05
<b>Most Impacted and Distressed Expended</b>	\$493,511.05	\$493,511.05
B-17-DM-48-0001	\$493,511.05	\$493,511.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. W. Highland - This Activity shall benefit forty-two (42) persons. Of these persons, twenty-three (23), or fifty-four and seventy-six hundredths percent (54.76%), are of low to moderate income. W. Deberry/Saunders/Greenwood - These Activities shall benefit eighty-nine (89) persons. Of these persons, fifty-seven (57), or sixty-four and four hundredths percent (64.04%), are of low to moderate income. Nelson - This Activity shall benefit nine (9) persons. Of these persons, seven (7), or



seventy-seven and seventy-eight hundredths percent (77.78%), are of low to moderate income. Wilson - This Activity shall benefit sixteen (16) persons. Of these persons, thirteen (13), or eighty-one and twenty-five hundredths percent (81.25%), are of low to moderate income. McCampbell/Stapp/Rife/Unnamed - These Activities shall benefit seventy-nine (79) persons. Of these persons, forty-eight (48), or sixty and seventy-six hundredths percent (60.76%), are of low to moderate income. Improvements include 16,330 linear feet.

### Location Description:

Construction shall take place at the following locations. W. Highland TA - FM 1069 to .25 miles North and West of Avenue A, 27.906632, -97.183083, 4,000 LF. W. Deberry Ave. - North of 8th Street to Saunders Lane, 27.898789, -97.159747, 1,215 LF. S. Saunders St. - W. Deberry Ave. to W. Greenwood Ave. 27.901366, -97.155991, 2,420 LF. W. Greenwood Ave. - S. Saunders St. to S. Commercial St. 27.902155, -97.151271, 3,345 LF. W. Nelson Ave. - S. 8th Street to approx. 250 ft. SE of S. 7th St. 27.90575, -97.15514, 750 LF. W. Wilson Ave. - S. 10th Street to S. 8th Street, 27.90906, -97.155393, 900 LF. N. McCampbell St. - W. Pryor Ave. to E. Stapp Ave. 27.915774, -97.141318, 1,950 LF. E. Stapp Ave. - N. McCampbell St. to N. Rife St. 27.917798, -97.139209, 375 LF. N. Rife St. - E. Stapp Ave. to end of road, 27.918134, -97.138268, 575 LF. Unnamed Road - End of previous site segment to approx. 800 ft. SE to N. Commercial St. 27.918189, -97.136775, 800 LF.

### Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had engineering design complete for its Flood and Drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas Pass

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$632,691.46
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Budget</b>	\$0.00	\$632,691.46
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Obligated</b>	\$0.00	\$316,345.73
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,667.52	\$23,667.52
B-17-DM-48-0001	\$23,667.52	\$23,667.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,667.52	\$23,667.52
B-17-DM-48-0001	\$23,667.52	\$23,667.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,667.52	\$23,667.52
Aransas Pass	\$23,667.52	\$23,667.52
<b>Most Impacted and Distressed Expended</b>	\$23,667.52	\$23,667.52
B-17-DM-48-0001	\$23,667.52	\$23,667.52
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install sanitary sewer lines, manholes, and service reconnections and shall complete associated appurtenances. Whering - This Activity shall benefit sixteen (16) persons. Of these persons, eleven (11), or sixty-eight and seventy-five hundredths percent (68.75%), are of low to moderate income. Wheeler (1)/Wheeler (2) - These Activities shall benefit twenty-eight (28) persons. Of these persons, fifteen (15), or fifty-three and fifty-seven hundredths percent (53.57%), are of low to moderate income. Improvements include 2,400 linear feet.



**Location Description:**

Construction shall take place at the following locations. Whering Ln. - W. Highland Ave. to approx. 500 ft. to the south, 27.89391, -97.163334, 500 LF. Wheeler (1) - S. Lamont Street to approx. 510 ft. south of S. Whitney St. 27.908250, -97.147815, 900 LF. Wheeler (2) - Alley between S. Lamont St. and S. Whitney St. approx. 100 ft. north of W. Yoakum Ave. to approx. 175 ft. SW of W. Cleveland Blvd. 27.908585, -97.148416, 1,000 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Aransas Pass had engineering design complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-118-C388\_BrazoriaCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brazoria County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,833,868.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Budget</b>	\$0.00	\$21,833,868.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Obligated</b>	\$0.00	\$10,916,934.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,750.00	\$313,500.00
B-17-DM-48-0001	\$48,750.00	\$313,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,750.00	\$313,500.00
B-17-DM-48-0001	\$48,750.00	\$313,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,750.00	\$410,625.00
Brazoria County	\$48,750.00	\$313,500.00
<b>Most Impacted and Distressed Expended</b>	\$48,750.00	\$313,500.00
B-17-DM-48-0001	\$48,750.00	\$313,500.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall perform excavation for a detention pond, regrade ditches, replace culverts, install a control structure and reinforced concrete boxes, and shall complete all associated appurtenances. These Activities shall benefit seven hundred eighty-eight (788) persons. Of these persons, four hundred thirty (430), or fifty-four and fifty-seven hundredths percent (54.57%), are of low to moderate income. Improvements include 5,000 linear feet and Two (2) Public Facilities.

**Location Description:**



Construction shall take place in the following locations. CR 609 along Oyster Creek - 609 between S. Hwy 35 to CR 290, 29.141574, -95.487659, 5,000 LF. Oyster Creek Detention Pond - Approx. 1,905 LF NE of the intersection of Westwood Rd. and Jimmy Phillips Blvd. 29.162222, -95.490508, One (1) Public Facility. Control Structure - Approx. 200 LF south of Jimmy Phillips Blvd. 29.15770, -95.476011, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the County had engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-  
C390\_WestOrange\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Budget</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Obligated</b>	\$0.00	\$2,882,235.30
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,510.53	\$205,410.71
B-17-DM-48-0001	\$63,510.53	\$205,410.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,510.53	\$205,410.71
B-17-DM-48-0001	\$63,510.53	\$205,410.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,510.53	\$271,758.94
West Orange	\$63,510.53	\$205,410.71
<b>Most Impacted and Distressed Expended</b>	\$63,510.53	\$205,410.71
B-17-DM-48-0001	\$63,510.53	\$205,410.71
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 59,335 linear feet.



## Location Description:

Construction shall take place at the following locations. Edgar Brown Dr. - Intersection of Edgar Brown Dr. & South Ave. to Intersection of Edgar Brown Dr. & Bluebonnet Dr. MacArthur Dr. - Intersection of MacArthur Dr. & Henrietta St. to Intersection of MacArthur Dr. & Alder St. South Ave. - 1,800 ft. east of Intersection of South Ave. & Edgar Brown Dr. to Intersection of South Ave. & Dayton St. Linda St. - Intersection of Linda St. & South Ave. to North end of Linda St. Katherine St. - Intersection of Katherine St. & South Ave. to 320 ft. North of intersection of Katherine St. & Stakes Ave./ Joyce St. Joyce St. - South end of Joyce St. to Intersection of Joyce St. & Katherine St. Irene St. - Intersection of Irene St. & South Ave. to North end of Irene St. Henrietta St. - Intersection of Henrietta St. & South Ave. to Intersection of Henrietta St. & MacArthur Dr. Gloria St. - Intersection of Gloria St. & South Ave. to North end of Gloria St. Tanglewood Ave. 1 - Intersection of Tanglewood Ave. & Linda St. to Intersection of Tanglewood Ave. & Gloria St. Tanglewood Ave. 2 - Intersection of Tanglewood Ave. & Donnell St. to Intersection of Tanglewood Ave. & Carol St. Tanglewood Ave. 3 - Intersection of Tanglewood Ave. & Carol St. to Intersection of Tanglewood Ave. & Broad St. Ester St. - Intersection of Ester St. & South Ave. to North end of Ester St. Donnell St. - Intersection of Donnell St. & South Ave. to Intersection of Donnell St. & MacArthur Dr. Carol St. - Intersection of Carol St. & South Ave. to Intersection of Carol St. & MacArthur Dr. Broad St. - Intersection of Broad St. & South Ave. to Intersection of Broad St. & MacArthur Dr. Alder St. - Intersection of Alder St. & Stakes St. to Intersection of Alder St. & MacArthur Dr. Stakes St. - Intersection of Stakes St. & Florence St. to Intersection of Stakes St. & Alder St. Sims St. - Intersection of Sims St. & Carol St. to Intersection of Sims St. & Broad St. Davis Ave. - East End of Davis Ave. to Intersection of Davis Ave. & Crabtree Ave. Holley Ln. - Intersection of Holley Ln. & Broussard St. to Intersection of Holley Ln. & Crabtree Ave. Broussard St. - Intersection of Broussard St. & Holley Ln. to East end of Broussard St. Mulberry St. - Intersection of Mulberry St. & Bradford St. to Intersection of Mulberry St. & Bonnie Ave. Plum St. - Intersection of Plum St. & Bradford St. to Intersection of Plum St. & Bonnie Ave. Crabtree Ave. - Intersection of Crabtree Ave. & Peach St. to Intersection of Crabtree Ave. & Dayton St. Bradford St. - Intersection of Bradford St. & Davis Ave. to Intersection of Bradford St. & Dayton St. Dayton St. - Intersection of Dayton St. & South Ave. to Intersection of Dayton St. & Bowie Ave. Western Ave. - Intersection of Western Ave. & Flint St. to 860 ft. east of Intersection of Western Ave. & Albany St. Jasper St. - 210 ft. from Intersection of Jasper St. & Crockett St. to South end of Jasper St. Bowie Ave. - 260 ft from the West end of Bowie Ave. to Intersection of Bowie Ave. & Irving St. Milam Ave. - Intersection of Milam Ave. & Lansing St. to 250 ft. west of Intersection of Milam Ave. & Irving St. Dowling St. - Intersection of Dowling St. & Lansing St. to 230 ft. west of Intersection of Dowling St. & Irving St.

## Activity Progress Narrative:

During the reporting period, the City of West Orange had preliminary engineering design underway for its Flood and Drainage Facilities project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$475,447.00
B-17-DM-48-0001	\$0.00	\$475,447.00
<b>Total Budget</b>	\$0.00	\$475,447.00
B-17-DM-48-0001	\$0.00	\$475,447.00
<b>Total Obligated</b>	\$0.00	\$475,447.00
B-17-DM-48-0001	\$0.00	\$475,447.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,000.00
B-17-DM-48-0001	\$0.00	\$6,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$6,000.00
B-17-DM-48-0001	\$0.00	\$6,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,000.00
West Orange	\$0.00	\$6,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$6,000.00
B-17-DM-48-0001	\$0.00	\$6,000.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place at the following location. Fire Department Equipment Compound - 2700 Austin Ave. 30.083844, -93.761078, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange had construction procurement underway for its Public Facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,238,278.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Budget</b>	\$0.00	\$5,238,278.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$2,619,139.00
<b>Total Obligated</b>	\$0.00	\$2,619,139.00
B-17-DM-48-0001	\$0.00	\$2,619,139.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,914.30	\$146,601.80
B-17-DM-48-0001	\$48,914.30	\$146,601.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,914.30	\$146,601.80
B-17-DM-48-0001	\$48,914.30	\$146,601.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,914.30	\$194,024.31
West Orange	\$48,914.30	\$146,601.80
<b>Most Impacted and Distressed Expended</b>	\$48,914.30	\$146,601.80
B-17-DM-48-0001	\$48,914.30	\$146,601.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 29,533 linear feet.



**Location Description:**

Construction shall take place at the following locations. South Avenue - Intersection of South Ave. & SH87 to the Adams Bayou Bridge, 30.090039, -93.760708, 6,340 LF. Western Avenue - Intersection of Western Ave. & FM2177 to the Adams Bayou Bridge, 30.083859, -93.753077, 4,380 LF. Flint St. - Intersection of Flint Street & Western Ave. to Intersection of Flint Street & Smith Street, 30.080049, -93.753857, 2,750 LF. Dayton St. - Intersection of Dayton St & Western Ave. to Intersection of Dayton St. & Bowie St. 30.081700, -93.751110, 1,400 LF. Travis St. - Intersection of Travis St. & Flint St. to Intersection of Travis St. & FM2177, 30.077781, -93.755655, 1,300 LF. Burnet St. - Intersection of Burnet St. & Lansing St. to East end of Burnet St. 30.073429, -93.760058, 1,500 LF. Smith St. - Intersection of Smith St. & Lansing St. to Intersection of Smith St. & FM2177, 30.076339, -93.760089, 1,350 LF. Dowling St. - Intersection of Dowling St. & Lansing St. to Intersection of Dowling St. & FM2177, 30.077189, -93.760074, 1,350 LF. Milam St. - Intersection of Milam St. & Lansing St. to Intersection of Milam St. & FM2177, 30.078116, -93.759864, 1,350 LF. Newton St. - Intersection of Newton St. & King St. to Intersection of Newton St. & Bonham St. 30.079338, -93.765264, 900 LF. Alamo Circle - Intersection of Alamo Cr. & Quincy St. to Intersection of Alamo Cr. & Quincy St. 30.079932, -93.768719, 940 LF. Buffalo St. - Intersection of Buffalo St. and Quincy St. to end of street, 30.081386, -93.768649, 441 LF. Mustang St. - Intersection of Mustang St. and Quincy St. to end of street, 30.082163, -93.768680, 420 LF. Longhorn Ave. - Intersection of Longhorn Ave. and Quincy St. to end of street, 30.082924, -93.768846, 500 LF. Westmore Ave. - Intersection of Westmore Ave. & Person St. to Intersection of Westmore Ave. & Greenbriar St. 30.083511, -93.784753, 1,412 LF. Greenbriar St. - Intersection of Greenbriar St. & FM105 to end of street, 30.084056, -93.781786, 1,000 LF. South Ave at Adams Bayou - South St. (Main Ave) Adams Bayou Bridge, 30.0900860, -93.751082, 1,100 LF. Western Ave at Adams Bayou - Western Ave. Adams Bayou Bridge, 30.084269, -93.743722, 1,100 LF.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange had preliminary engineering design underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-140-C594\_Orange\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

09/13/2020

**Projected End Date:**

09/28/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,071,360.00
B-17-DM-48-0001	\$0.00	\$2,535,680.00
B-18-DP-48-0001	\$0.00	\$2,535,680.00
<b>Total Budget</b>	\$0.00	\$5,071,360.00
B-17-DM-48-0001	\$0.00	\$2,535,680.00
B-18-DP-48-0001	\$0.00	\$2,535,680.00
<b>Total Obligated</b>	\$0.00	\$2,535,680.00
B-17-DM-48-0001	\$0.00	\$2,535,680.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$116,794.80	\$116,794.80
B-17-DM-48-0001	\$116,794.80	\$116,794.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$116,794.80	\$116,794.80
B-17-DM-48-0001	\$116,794.80	\$116,794.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116,794.80	\$116,794.80
Orange	\$116,794.80	\$116,794.80
<b>Most Impacted and Distressed Expended</b>	\$116,794.80	\$116,794.80
B-17-DM-48-0001	\$116,794.80	\$116,794.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and public facility infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, and ensure emergency vehicles are available during emergency situations. Subrecipient shall replace storm sewer culverts, widen and concrete line ditches, and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred five (3,305) persons. Of these persons, one thousand nine hundred thirty (1,930), or fifty-eight and forty hundredths percent (58.40%), are of low to moderate income. Improvements include 7,334 linear feet.

**Location Description:**



Construction shall take place in following location. Coopers Gully Channel - From 20th Street to Simmons Drive, 30.108215, - 93.739124, 7,334 LF.

**Activity Progress Narrative:**

During the reporting period, the City Orange had preliminary engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-140-C594\_Orange\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

09/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/28/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,618,000.00
B-17-DM-48-0001	\$0.00	\$809,000.00
B-18-DP-48-0001	\$0.00	\$809,000.00
<b>Total Budget</b>	\$0.00	\$1,618,000.00
B-17-DM-48-0001	\$0.00	\$809,000.00
B-18-DP-48-0001	\$0.00	\$809,000.00
<b>Total Obligated</b>	\$0.00	\$809,000.00
B-17-DM-48-0001	\$0.00	\$809,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$598,127.00	\$598,127.00
B-17-DM-48-0001	\$598,127.00	\$598,127.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$598,127.00	\$598,127.00
B-17-DM-48-0001	\$598,127.00	\$598,127.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$598,127.00	\$598,127.00
Orange	\$598,127.00	\$598,127.00
<b>Most Impacted and Distressed Expended</b>	\$598,127.00	\$598,127.00
B-17-DM-48-0001	\$598,127.00	\$598,127.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and public facility infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, and ensure emergency vehicles are available during emergency situations. Subrecipient shall purchase a custom high clearance (HC) fire pumper truck, and two (2) high ground clearance vehicles. HC Pumper - This Activity shall benefit six thousand five hundred ninety (6,590) persons. Of these persons, three thousand nine hundred fifty-five (3,955), or sixty and two hundredths percent (60.02%), are of low to moderate income. HC SAR - This Activity shall benefit three thousand nine hundred eighty-five (3,985) persons. Of these persons, two thousand three hundred thirty-five (2,335), or fifty-eight and fifty-nine hundredths percent (58.59%), are of low to moderate income. Improvements include Three (3) Public Facilities.



**Location Description:**

Equipment will be housed at the following locations. HC Pumper - 501 7th Street, 30.0943, -93.7372, One (1) Public Facility.  
HC SAR Vehicle - 1705 MacArthur Drive, 30.092916, -93.747831, Two (2) Public Facilities.

**Activity Progress Narrative:**

During the reporting period, the City of Orange had construction underway for its Public Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-142-C782\_PortArthur\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
0006  
**Projected Start Date:**  
02/24/2021  
**Benefit Type:**  
Area ( Census )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Local Infrastructure Program  
**Projected End Date:**  
02/28/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,589,684.24
B-17-DM-48-0001	\$11,294,842.12	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$11,294,842.12
<b>Total Budget</b>	\$11,294,842.12	\$22,589,684.24
B-17-DM-48-0001	\$11,294,842.12	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$11,294,842.12
<b>Total Obligated</b>	\$11,294,842.12	\$11,294,842.12
B-17-DM-48-0001	\$11,294,842.12	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. El Vista - These Activities shall benefit two thousand three hundred twenty (2,320) persons. Of these persons, one thousand two hundred twenty (1,220), or fifty-two and fifty-nine hundredths percent (52.59%), are of low to moderate income. Port Acres - This Activity shall benefit one thousand eight hundred eighty-six (1,886) persons. Of these persons, nine hundred ninety-four (994), or fifty-two and seventy hundredths percent (52.70%), are of low to moderate income. Stonegate - This Activity



shall benefit fifty-four thousand one hundred sixty (54,160) persons. Of these persons, thirty thousand six hundred fifty (30,650), or fifty-six and fifty-nine hundredths percent (56.59%), are of low to moderate income. Improvements include 46,864 linear feet and Two (2) Public Improvements.

**Location Description:**

Construction shall take place at the following locations. El Vista - All Streets within El Vista Neighborhood Approximate boundaries of Hwy 73 to the South and West, 60th Street to the North, and Shreveport Ave to the East, 29.897312, -93.9897922, 500LF. Port Acres Community - Port Acres Community Approximate boundaries of 60th Street to the South, Jade Avenue to the West, 67th Street to the North, and W. Port Arthur Road to the East, 29.9104, -94.01985418, 164 LF. Stonegate Retention Lake - South of Babe Zaharias Golf Course 29.946511, -93.959849, 29.944567, -93.961778, Two (2) Public Facilities. Stonegate Golf Course - Babe Zaharias Golf Course, 29.940608, -93.970472, 6,200 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-144-C843\_Beaumont\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/10/2021

**Projected End Date:**

03/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Beaumont

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,723,434.78
B-17-DM-48-0001	\$9,861,717.39	\$9,861,717.39
B-18-DP-48-0001	\$0.00	\$9,861,717.39
<b>Total Budget</b>	\$9,861,717.39	\$19,723,434.78
B-17-DM-48-0001	\$9,861,717.39	\$9,861,717.39
B-18-DP-48-0001	\$0.00	\$9,861,717.39
<b>Total Obligated</b>	\$9,861,717.39	\$9,861,717.39
B-17-DM-48-0001	\$9,861,717.39	\$9,861,717.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water Infrastructure improvements to facilitate proper uninterrupted potable water for the city, which will ensure optimum water service in emergency situations. Subrecipient shall install a 42-in steel pipe waterline, a 36-in steel pipe waterline, manholes, dish head plug, pavement replacement and site work associated with construction and complete associated appurtenances. These Activities shall benefit one-hundred thirty-two thousand nine hundred five (132,905) persons. Of these persons seventy-eight thousand eight hundred twenty-five (78,825), or fifty-nine and thirty-one hundredths percent (59.31%), are of low to moderate income. Improvements include 17,340 linear feet.



**Location Description:**

Construction shall take place in the following location. Pine Street Water Treatment Plant - 1550 Pine Street, Beaumont, Texas 77703, 30.114208, -94.106679, 17,340 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2021

**Projected End Date:**

05/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardin, County of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,663,925.04
B-17-DM-48-0001	\$3,331,962.52	\$3,331,962.52
B-18-DP-48-0001	\$0.00	\$3,331,962.52
<b>Total Budget</b>	\$3,331,962.52	\$6,663,925.04
B-17-DM-48-0001	\$3,331,962.52	\$3,331,962.52
B-18-DP-48-0001	\$0.00	\$3,331,962.52
<b>Total Obligated</b>	\$3,331,962.52	\$3,331,962.52
B-17-DM-48-0001	\$3,331,962.52	\$3,331,962.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall construct a detention pond and shall complete all associated appurtenances. These Activities shall benefit one thousand one hundred thirty-five (1,135) persons. Of these persons, five hundred eighty-five (585), or fifty-one and fifty-four hundredth spersent (51.54%), are of low to moderate income. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place in the following location. Saratoga Detention Pond - North Tomlinson Road,



30.29169, -94.54064, One (1) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

02/26/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,269,383.20
B-17-DM-48-0001	\$2,134,691.60	\$2,134,691.60
B-18-DP-48-0001	\$0.00	\$2,134,691.60
<b>Total Budget</b>	\$2,134,691.60	\$4,269,383.20
B-17-DM-48-0001	\$2,134,691.60	\$2,134,691.60
B-18-DP-48-0001	\$0.00	\$2,134,691.60
<b>Total Obligated</b>	\$2,134,691.60	\$2,134,691.60
B-17-DM-48-0001	\$2,134,691.60	\$2,134,691.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Fire Protection and Equipment:

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall purchase a high clearance fire truck and truck mounted radios. Saratoga - This Activity shall benefit one thousand one hundred thirty-five (1,135) persons. Of these persons, five hundred eighty-five (585), or fifty-one and fifty-four hundredths percent (51.54%), are of low to moderate income. Kountze - This Activity shall benefit five hundred sixty-five (565) persons. Of these persons, two hundred ninety-five (295), or fifty-two and twenty-one hundredths percent (52.21%), are of low to moderate income.

Specially Authorized Public Facilities and Improvements:



Subrecipients shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. Fire Protection Radio Tower - This Activity shall benefit six hundred seventy (670) persons. Of these persons, three hundred forty-five (345), or fifty-one and forty-nine hundredths percent (51.49%), are of low to moderate income. Improvements include Three (3) Public Facilities.

### Location Description:

Improvements will take place in following locations. Saratoga Fire Department - 16628 FM 770, Saratoga, 30.28441, -94.52141, One (1) Public Facility. Kountze Fire Department - 350 East Deer St., Kountze, 30.37488, -94.31222, One (1) Public Facility. Fire Protection Radio Tower and Equipment - 1231 Old Highway 418, Silsbee, 30.36003, -94.18894, One (1) Public Facility.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents:

None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2021

**Projected End Date:**

05/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hardin, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,550,385.58
B-17-DM-48-0001	\$2,775,192.79	\$2,775,192.79
B-18-DP-48-0001	\$0.00	\$2,775,192.79
<b>Total Budget</b>	\$2,775,192.79	\$5,550,385.58
B-17-DM-48-0001	\$2,775,192.79	\$2,775,192.79
B-18-DP-48-0001	\$0.00	\$2,775,192.79
<b>Total Obligated</b>	\$2,775,192.79	\$2,775,192.79
B-17-DM-48-0001	\$2,775,192.79	\$2,775,192.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, sub-grade, road base milling, applying asphalt, and striping of several streets, repair a bridge and complete all associated appurtenances. This Activity shall benefit six hundred forty-five (645) persons. Of these persons, four hundred thirty-five (435), or sixty-seven and forty-four hundredths percent (67.44%), are of low to moderate income. Improvements include 24,000 linear feet.

**Location Description:**



Construction shall take place in the following location. Gorse Store Road - Between 5809 Gore Store Rd and the intersection of Gore Store Rd & Beech Creek, 30.516212, -94.286089, 24,000 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-146-C865\_RoseCity\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
02/01/2021

**Projected End Date:**  
03/31/2023

**Benefit Type:**  
Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Rose City

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure Improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These Activities shall benefit three hundred ninety-seven (397) persons. Of these persons, three hundred thirteen (313), or seventy-eight and eighty-four hundredths percent (78.84%), are of low to moderate income. Improvements include 5,600 linear feet.

**Location Description:**



Construction shall take place in the following locations. Existing channel between Rose City Dr. and Peacock St. - Birch Lane, southward cross country to the East/West channel appx 300 LF SW of intersection of Rose City Dr and Camellia St. 30.096162, -94.060538, 750 LF. Existing channel parallel to Camellia St - Beginning at point appx 300 LF SW of intersection of Rose City Dr and Camellia St. eastward to a point appx 525 E of Robin St. 30.096348, -94.056804, 775 LF. Existing Channel between Rose City Dr. and Cardinal Dr. - Beginning at Old Hwy 90 southward cross country to a point appx 1500 LF south of Camellia St. 30.096043, -94.058054, 2,375 LF. Existing Channel between Rose City Dr and Cardinal Dr. - Beginning at the existing channel between Rose City Dr. and Cardinal Dr. eastward cross country to Cardinal Dr. 30.097332, -94.057604, 1,700 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-152-C921\_Kountze\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/31/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kountze

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,829,968.00
B-17-DM-48-0001	\$1,414,984.00	\$1,414,984.00
B-18-DP-48-0001	\$0.00	\$1,414,984.00
<b>Total Budget</b>	\$1,414,984.00	\$2,829,968.00
B-17-DM-48-0001	\$1,414,984.00	\$1,414,984.00
B-18-DP-48-0001	\$0.00	\$1,414,984.00
<b>Total Obligated</b>	\$1,414,984.00	\$1,414,984.00
B-17-DM-48-0001	\$1,414,984.00	\$1,414,984.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Kountze	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, street and public facility Infrastructure improvements to keep City residents safe, facilitate proper stormwater conveyance and provide continued ingress/egress to the area, to ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. City Wastewater - These Activities shall benefit twenty (20) persons. Of these persons, sixteen (16), or eighty percent (80%), are of low to moderate income. Sewer Collection System - These Activities shall benefit five hundred sixty-five (565) persons. Of these persons, two hundred ninety-five (295), or



fifty-two and twenty-one hundredths percent (52.21%), are of low to moderate income. Improvements include One (1) Public Facility and 5,440 linear feet.

### Location Description:

Construction shall take place at the following locations. City Wastewater Treatment Plant - South Pine Street near City Park, 30.36073, -94.30671. Sewer Collection System Improvements - From SH 69 N. to N. Ash Street, 30.380522, -94.313233. Sewer Collection System Improvements - From SH 69 N. to Sweet Gum, 30.377778, -94.311198. Sewer Collection System Improvements - From S Cherry Street to W. Walnut Street, 30.375362, -94.311248. Sewer Collection System Improvements - From E Bear Street to Mill Street, 30.373639, -94.309036. Sewer Collection System Improvements - From SH 69 N. to S. Ash Street, 30.371514, -94.311248.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_HMID\_LMI\_20-065-152-C921\_Kountze\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/31/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kountze

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$626,640.56
B-17-DM-48-0001	\$313,320.28	\$313,320.28
B-18-DP-48-0001	\$0.00	\$313,320.28
<b>Total Budget</b>	\$313,320.28	\$626,640.56
B-17-DM-48-0001	\$313,320.28	\$313,320.28
B-18-DP-48-0001	\$0.00	\$313,320.28
<b>Total Obligated</b>	\$313,320.28	\$313,320.28
B-17-DM-48-0001	\$313,320.28	\$313,320.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Kountze	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, street and public facility Infrastructure improvements to keep City residents safe, facilitate proper stormwater conveyance and provide continued ingress/egress to the area, to ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These Activities shall benefit twenty-eight (28) persons. Of these persons, sixteen (16), or fifty-seven and fourteen hundredths percent (57.14%), are of low to moderate income. Improvements include 2,250 linear feet.



**Location Description:**

Construction shall take place in the following locations. Walter Lane - Walter Lane north of E. Wilford, 30.221759, -94.175669, 2,250 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_NA\_20-065-098-C270\_AransasCounty\_PLAN

**Activity Title:** Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Aransas, County Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Budget</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Obligated</b>	\$0.00	\$398,925.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,722.96	\$169,415.10
B-17-DM-48-0001	\$51,722.96	\$169,415.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,722.96	\$169,415.10
B-17-DM-48-0001	\$51,722.96	\$169,415.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,722.96	\$169,415.10
Aransas, County Of	\$51,722.96	\$169,415.10
<b>Most Impacted and Distressed Expended</b>	\$51,722.96	\$169,415.10
B-17-DM-48-0001	\$51,722.96	\$169,415.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient will conduct a Feasibility/Planning Study to determine how a protected fiber optic communications loop could prevent failure of communications systems in future storms. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. Improvements include One (1) Planning Study.



**Location Description:**

The study shall take place in Aransas County. Fiber Optic Loop Feasibility Study - Aransas County, One (1) Feasibility/Planning Study.

**Activity Progress Narrative:**

During the reporting period, Aransas County had planning underway for its Planning Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-013-C049\_JasperCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$778,838.72
B-17-DM-48-0001	\$0.00	\$389,419.36
B-18-DP-48-0001	\$0.00	\$389,419.36
<b>Total Budget</b>	\$0.00	\$778,838.72
B-17-DM-48-0001	\$0.00	\$389,419.36
B-18-DP-48-0001	\$0.00	\$389,419.36
<b>Total Obligated</b>	\$0.00	\$389,419.36
B-17-DM-48-0001	\$0.00	\$389,419.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,299.11	\$85,277.26
B-17-DM-48-0001	\$16,299.11	\$85,277.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,299.11	\$85,277.26
B-17-DM-48-0001	\$16,299.11	\$85,277.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,299.11	\$154,255.41
Jasper County	\$16,299.11	\$85,277.26
<b>Most Impacted and Distressed Expended</b>	\$16,299.11	\$85,277.26
B-17-DM-48-0001	\$16,299.11	\$85,277.26
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. This Activity shall benefit one hundred sixty-three (163) persons. Of these persons, fifty-six (56), or thirty-four and thirty-six one hundredths percent (34.36%) are of low to moderate income. This project will meet the Urgent Need National Objective. Improvements include 70 linear feet.

**Location Description:**



Construction shall take place at the following locations on the west side of the county. CR 826 Bridge - 35' West of Bridge to 35' East of Bridge, 30.275716, -93.944664.

**Activity Progress Narrative:**

During the reporting period, Jasper County had construction underway for its Street Improvement Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-027-C092_Nome</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/14/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nome

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$116,818.90
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
<b>Total Budget</b>	\$0.00	\$116,818.90
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
<b>Total Obligated</b>	\$0.00	\$58,409.45
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,446.32	\$9,994.41
B-17-DM-48-0001	\$5,446.32	\$9,994.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,446.32	\$9,994.41
B-17-DM-48-0001	\$5,446.32	\$9,994.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,446.32	\$9,994.41
Nome	\$5,446.32	\$9,994.41
<b>Most Impacted and Distressed Expended</b>	\$5,446.32	\$9,994.41
B-17-DM-48-0001	\$5,446.32	\$9,994.41
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. This Activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 715 linear feet.

**Location Description:**

Construction shall take place at the following location: South Briarwood - Avenue E to Dead End, 30.03231,



-94.416816.

**Activity Progress Narrative:**

During the reporting period, the City of Nome had 50% of construction underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-029-C096\_Dickinson

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Dickinson

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Dickinson

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$131,650.00

\$131,650.00

\$0.00

\$131,650.00

\$131,650.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$131,650.00

\$131,650.00

\$131,650.00

\$131,650.00

\$0.00

**To Date**

\$2,514,300.00

\$1,257,150.00

\$1,257,150.00

\$2,514,300.00

\$1,257,150.00

\$1,257,150.00

\$1,257,150.00

\$1,257,150.00

\$0.00

\$135,150.00

\$135,150.00

\$0.00

\$135,150.00

\$135,150.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$135,150.00

\$135,150.00

\$135,150.00

\$135,150.00

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install reinforced concrete pipe, modify existing culverts, desilt ditches, perform associated pavement repair, and complete associated appurtenances. These Activities shall benefit eight hundred fifty-five (855) persons. Of these persons, two hundred eighty (280), or thirty-two and seventy-five hundredths percent (32.75%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 2,300 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Pin Oak Drive Drainage Improvements -



Gill Road to Magnolia Bayou, 29.465065, -95.077782.

**Activity Progress Narrative:**

During the reporting period, the City of Dickinson had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-039-C120\_Groves\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/27/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Groves

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Groves

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,236.44

\$2,236.44

\$0.00

\$2,236.44

\$2,236.44

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,236.44

\$2,236.44

\$2,236.44

\$2,236.44

\$0.00

**To Date**

\$1,900,049.60

\$950,024.80

\$950,024.80

\$1,900,049.60

\$950,024.80

\$950,024.80

\$950,024.80

\$950,024.80

\$0.00

\$51,854.64

\$51,854.64

\$0.00

\$51,854.64

\$51,854.64

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$74,568.43

\$51,854.64

\$51,854.64

\$51,854.64

\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. This Activity shall benefit fifteen thousand six hundred eighty-five (15,685) persons. Of these persons, five thousand eighty (5,080), or thirty-two and thirty-nine hundredths percent (32.39%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements shall include one (1) public facility.

**Location Description:**



Construction shall take place at the following location. Taft Lift Station - 2661 Taft Street, 29.947066, -93.897022.

**Activity Progress Narrative:**

During the reporting period, the City of Groves had engineering design complete for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_HMID_UN_20-065-039-C120_Groves_SI</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/27/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Groves

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$570,377.96
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
<b>Total Budget</b>	\$0.00	\$570,377.96
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$285,188.98
<b>Total Obligated</b>	\$0.00	\$285,188.98
B-17-DM-48-0001	\$0.00	\$285,188.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,950.00	\$13,394.57
B-17-DM-48-0001	\$4,950.00	\$13,394.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,950.00	\$13,394.57
B-17-DM-48-0001	\$4,950.00	\$13,394.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,950.00	\$14,834.57
Groves	\$4,950.00	\$13,394.57
<b>Most Impacted and Distressed Expended</b>	\$4,950.00	\$13,394.57
B-17-DM-48-0001	\$4,950.00	\$13,394.57
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. This Activity shall benefit forty-three (43) persons. Of these persons, fifteen (15), or thirty-four and eighty-eight hundredths percent (34.88%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvement includes 700 linear feet.

**Location Description:**

Construction shall take place at the following location. South Avenue - Main Avenue to East Avenue, 29.939813,



-93.91091.

**Activity Progress Narrative:**

During the reporting period, the City of Groves had engineering design complete for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-069-C195\_Lumberton

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Budget</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Obligated</b>	\$0.00	\$751,192.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,297.93	\$71,855.10
B-17-DM-48-0001	\$21,297.93	\$71,855.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,297.93	\$71,855.10
B-17-DM-48-0001	\$21,297.93	\$71,855.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,297.93	\$71,855.10
Lumberton	\$21,297.93	\$71,855.10
<b>Most Impacted and Distressed Expended</b>	\$21,297.93	\$71,855.10
B-17-DM-48-0001	\$21,297.93	\$71,855.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These Activities shall benefit one hundred seventy-seven (177) persons. Of these persons, twenty-five (25), or fourteen and twelve hundredths percent (14.12%), are of low to moderate income. These activities meet the Urgent Need National Objective. Improvements include 8,409 linear feet.



### Location Description:

Construction shall take place at Mark Loop - N intersection with Michael Loop to At a Point, 30.297108, -94.208589. Michael Loop (1) - S intersection with Taft Ave. to Easterly Point S of Mark Loop, 30.293055, -94.208311. Michael Loop (2) - Easterly Point N of Intersection of Mark Loop to N intersection with Taft Ave., 30.295012, -94.209083. John Loop - S intersection with Taft Ave. to North intersection with Taft Ave., 30.295778, -94.213202. Taft Ave. - S of Intersection with Michael Loop & John Loop to North intersection with Michael Loop & John Loop, 30.295460, -94.210820.

### Activity Progress Narrative:

During the reporting period, the City of Lumberton had engineering design complete for its street improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-087-C248\_TylerCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/02/2020

**Projected End Date:**

05/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Tyler County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$381,125.00
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
<b>Total Budget</b>	\$0.00	\$381,125.00
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
<b>Total Obligated</b>	\$0.00	\$190,562.50
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,147.00	\$16,374.37
B-17-DM-48-0001	\$9,147.00	\$16,374.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,147.00	\$16,374.37
B-17-DM-48-0001	\$9,147.00	\$16,374.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,147.00	\$16,374.37
Tyler County	\$9,147.00	\$16,374.37
<b>Most Impacted and Distressed Expended</b>	\$9,147.00	\$16,374.37
B-17-DM-48-0001	\$9,147.00	\$16,374.37
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new natural gas generators, perform SCADA system modifications, and complete associated appurtenances. These activities shall benefit two thousand four hundred sixty-five persons (2,465). Of these persons, nine hundred ninety (990), or forty and sixteen hundredths percent (40.16%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at the following locations. Hwy 190 Pumping Station - 244 US Hwy 190 West, 30.772265, -94.441351. Industrial Park Water Well - 486 County Road 3020, 30.798896, -94.420033.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction underway for it's Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-090-C252\_Rockport

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/21/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rockport

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

**To Date**

\$4,328,522.00

B-18-DP-48-0001

\$0.00

\$2,164,261.00

**Total Budget**

\$748,064.00

\$4,328,522.00

B-17-DM-48-0001

\$748,064.00

\$2,164,261.00

B-18-DP-48-0001

\$0.00

\$2,164,261.00

**Total Obligated**

\$748,064.00

\$2,164,261.00

B-17-DM-48-0001

\$748,064.00

\$2,164,261.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$81,577.72

B-17-DM-48-0001

\$0.00

\$81,577.72

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$81,577.72

B-17-DM-48-0001

\$0.00

\$81,577.72

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$142,316.02

Rockport

\$0.00

\$81,577.72

**Most Impacted and Distressed Expended**

\$0.00

\$81,577.72

B-17-DM-48-0001

\$0.00

\$81,577.72

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. Tule Ditch System - These Activities shall benefit six hundred seventy-five (675) persons. Of these persons, eighty (80), or eleven and eighty-five hundredths percent (11.85%), are of low to moderate income. This project meets the Urgent Need National Objective. Outfall Repairs in Drainage Basin 39 - These Activities shall benefit nine thousand five hundred seventy (9,570) persons. Of these persons, three thousand nine hundred fifty (3,950), or forty-one and twenty-seven hundredths percent (41.27%), are of low to



moderate income. These Activities meet the Urgent Need National Objective. Nassau Drive Bulkhead Replacement - This Activity shall benefit three hundred forty-four (344) persons. Of these persons, forty-three (43), or twelve and fifty hundredths percent (12.50 %), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 8,898 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the city. Tule Ditch System - SH 35 Business to Little Bay Outfall, 28.046117, -97.03912. Outfall Repairs in Drainage Basin 39-Drainage Channel from Salt Lake to Drainage Retention Basin - From Salt Lake to the Drainage Retention Basin between Old Salt Lake Rd and Loop 1781, 28.064832, -97.078127. Outfall Repairs in Drainage Basin 39-Drainage Channel from Drainage Retention Basin to 2nd Retainage Basin to Drainage - From Drainage retention basin between Old Salk Lake Rd and Loop 1781 to Drainage retention pond at Hwy 35 N Bypass, 28.061446, -97.071375. Nassau Drive Bulkhead Replacement - 63 Nassau Drive, Rockport, TX 78382, 28.044089, -97.03138.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-093-C261\_SanJacintoCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/07/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

San Jacinto County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,119,320.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
<b>Total Budget</b>	\$0.00	\$1,119,320.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$559,660.00
<b>Total Obligated</b>	\$0.00	\$559,660.00
B-17-DM-48-0001	\$0.00	\$559,660.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,382.76	\$57,131.53
B-17-DM-48-0001	\$27,382.76	\$57,131.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,382.76	\$57,131.53
B-17-DM-48-0001	\$27,382.76	\$57,131.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,382.76	\$57,131.53
San Jacinto County	\$27,382.76	\$57,131.53
<b>Most Impacted and Distressed Expended</b>	\$27,382.76	\$57,131.53
B-17-DM-48-0001	\$27,382.76	\$57,131.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. Morris Creek Road - This Activity shall benefit twenty (20) persons. Of these persons, eight (8), or forty percent (40.00%) are of low to moderate income. This Activity will meet the Urgent Need National Objective. Subrecipient shall replace culverts, replace grate inlet with junction box, cut and restore asphalt pavement, install cement stabilized backfill and rock rip rap slope protection, and complete



all associated appurtenances. Waterwood Parkway - These Activities shall benefit one thousand ninety-five (1,095) persons. Of these persons, three hundred (300), or twenty-seven and forty hundredths percent (27.40%) are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 4,500 linear feet and two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Morris Creek Road - Dejardo Lane to Smith Lane, 30.706039, -95.208549. Waterwood Parkway Culvert #1 - Waterwood Parkway, 30.821381, -95,249677. Waterwood Parkway Culvert #2 - Waterwood Parkway, 30.75535, -95.288753.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County had construction underway for it's Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-095-C264\_LibertyCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Budget</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Obligated</b>	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,828.35	\$9,610.70
B-17-DM-48-0001	\$1,828.35	\$9,610.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,828.35	\$9,610.70
B-17-DM-48-0001	\$1,828.35	\$9,610.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,828.35	\$9,610.70
Liberty, County of	\$1,828.35	\$9,610.70
<b>Most Impacted and Distressed Expended</b>	\$1,828.35	\$9,610.70
B-17-DM-48-0001	\$1,828.35	\$9,610.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. This activity shall benefit twenty-one (21) persons. Of these persons, eight (8), or thirty-eight and ten hundredths percent (38.10%), are of low to moderate income. Improvements include 6.900 linear feet.

**Location Description:**



Construction shall take place at the locations. CR 2319 - CR 2071 to 1.3 miles North, 30.27477, -94.67925.

**Activity Progress Narrative:**

During the reporting period, Liberty County had construction procurement underway for its street improvements project. The 100% Design milestone achieved with the submission of a copy of their plans and specifications.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-098-C270\_AransasCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Aransas, County Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Budget</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Obligated</b>	\$0.00	\$15,711,355.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60,737.69	\$120,303.73
B-17-DM-48-0001	\$60,737.69	\$120,303.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,737.69	\$120,303.73
B-17-DM-48-0001	\$60,737.69	\$120,303.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,737.69	\$120,303.73
Aransas, County Of	\$60,737.69	\$120,303.73
<b>Most Impacted and Distressed Expended</b>	\$60,737.69	\$120,303.73
B-17-DM-48-0001	\$60,737.69	\$120,303.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Fire Protection Facilities and Equipment - Subrecipient shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Neighborhood Facilities/Community Centers - Subrecipient shall construct and install underground



water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These Activities shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include Four (4) Public Facilities.

**Location Description:**

Construction shall take place in the following locations. Rockport VFD Radio Tower - Hwy 188 at SH 35 Bypass, Rockport 27.96773, -97.12369, One (1) Public Facility. Rockport Center for the Arts Parking - 106 S. Austin St, Rockport, 28.02298, -97.050326, One (1) Public Facility. Downtown Anchor Public Areas - 302 N. Live Oak Street, Rockport, 28.02591, -97.05196, One (1) Public Facility. Micro-Hospital - 2000 Hwy 35 North, Rockport, 28.003231, -97.081584, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Aransas County had design underway for its Public Facilities Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-109-C303\_AransasPass\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Aransas Pass

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,557,426.32
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$1,778,713.16
<b>Total Budget</b>	\$0.00	\$3,557,426.32
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$1,778,713.16
<b>Total Obligated</b>	\$0.00	\$1,778,713.16
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$103,341.58	\$103,341.58
B-17-DM-48-0001	\$103,341.58	\$103,341.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$103,341.58	\$103,341.58
B-17-DM-48-0001	\$103,341.58	\$103,341.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,341.58	\$103,341.58
Aransas Pass	\$103,341.58	\$103,341.58
<b>Most Impacted and Distressed Expended</b>	\$103,341.58	\$103,341.58
B-17-DM-48-0001	\$103,341.58	\$103,341.58
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. W. Johnson - This Activity shall benefit twenty-eight (28) persons. Of these persons, ten (10), or thirty-five and seventy-one hundredths percent (35.71%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. S. 13th - This Activity shall benefit forty-three (43) persons. Of these persons, nineteen (19), or forty-four and nineteen hundredths percent (44.19%), are of low to moderate income. This Activity will meet the Urgent Need National Objective.



Improvements include 3,625 linear feet.

**Location Description:**

Construction shall take place in the following locations. W. Johnson - S. Saunders St. to S. Commercial St. 27.889389, -97.161315, 1,800 LF. S. 13th Street - W. Stoddard Ave to W. Wilson, 27.908857, -97.161151, 1,825 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Aransas Pass had engineering design complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-140-C594\_Orange\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

09/13/2020

**Projected End Date:**

09/28/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$506,000.00
B-17-DM-48-0001	\$0.00	\$253,000.00
B-18-DP-48-0001	\$0.00	\$253,000.00
<b>Total Budget</b>	\$0.00	\$506,000.00
B-17-DM-48-0001	\$0.00	\$253,000.00
B-18-DP-48-0001	\$0.00	\$253,000.00
<b>Total Obligated</b>	\$0.00	\$253,000.00
B-17-DM-48-0001	\$0.00	\$253,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,860.30	\$13,860.30
B-17-DM-48-0001	\$13,860.30	\$13,860.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,860.30	\$13,860.30
B-17-DM-48-0001	\$13,860.30	\$13,860.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,860.30	\$13,860.30
Orange	\$13,860.30	\$13,860.30
<b>Most Impacted and Distressed Expended</b>	\$13,860.30	\$13,860.30
B-17-DM-48-0001	\$13,860.30	\$13,860.30
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and public facility infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding, and ensure emergency vehicles are available during emergency situations. Subrecipient shall replace storm sewer culverts, widen and concrete line ditches, and shall complete all associated appurtenances. This Activity shall benefit one thousand fifteen (1,015) persons. Of these persons, four hundred seventy (470), or forty-six and thirty-one hundredths percent (46.31%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place at the following location. Orangefield Road (FM 105) - Approx. 260 LF East of 42rd Street, 30.082955, -93.788642, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Orange had preliminary engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-141-C780\_LeagueCity\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/24/2021

**Projected End Date:**

02/28/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

League City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,615,592.00
B-17-DM-48-0001	\$6,807,796.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$6,807,796.00
<b>Total Budget</b>	\$6,807,796.00	\$13,615,592.00
B-17-DM-48-0001	\$6,807,796.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$6,807,796.00
<b>Total Obligated</b>	\$6,807,796.00	\$6,807,796.00
B-17-DM-48-0001	\$6,807,796.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
League City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. North League City - This Activity shall benefit eighteen thousand four hundred forty-five (18,445) persons. Of these persons, five thousand thirty-five (5,035), or twenty-seven and thirty hundredths percent (27.30%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Oaks of Clear Creek - This Activity shall benefit six thousand ninety-seven (6,097) persons. Of these persons, one thousand three hundred eighty-



one (1,381), or twenty-two and sixty-five hundredths percent (22.65%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. For DRGR purposes being Census Tract 7207 Block 2 is also being represented in the North League City Drainage Improvements. This project shall benefit three hundred twenty-two (322) persons. Of these persons, seventy-one (71) or twenty-two and four one hundredths percent (22.04%) are of low to moderate income. Improvements include 3,360 linear feet and Three (3) Public Facilities.

**Location Description:**

Construction shall take place in the following locations. North League City Drainage Improvements - Main Street at Wesley Drive, 29.504575, -95.111297, One (1) Public Facility. North League City Drainage Improvements - 4 locations along Edinburg Ave. to Drainage Canal within Brittany Bay Subdivision, 29.4885, -95.1234, 29.4871, -95.1233, 29.4859, -95.1232, 29.4852, -95.1232, 480 LF. North League City Drainage Improvements - 12 locations along Newport Blvd. to Drainage Canal in Newport Landing Subdivision, 29.4986, -95.1189, 29.4953, -95.1215, 29.4979, -95.1188, 29.4948, -95.1220, 29.4931, -95.1236, 29.4972, -95.1191, 29.4924, -95.1235, 29.4966, -95.1195, 29.4917, -95.1235, 29.4961, -95.1201, 29.4909, -95.1235, 29.4956, -95.1205, 4 locations along Civil Dr. to Drainage Canal in Ellis Landing Subdivision 29.4997, -95.1197, 29.4988, -95.1194, 29.4976, -95.1194, 29.4963, -95.12051, 920 LF. North League City Drainage Improvements - 5 Locations along Dixie Drive to Drainage Canal in The Landing Subdivision, 29.4969, -95.1245, 29.4957, -95.1245, 29.4939, -95.1245, 29.4924, -95.1244, 29.4914, -95.1244, 1 location along Knoxville Drive to Drainage Canal in The Landing Subdivision, 29.4876, -95.1243, 2 locations along Orion Drive to Drainage Canal in The Landing Subdivision, 29.486, -95.1243, 29.4851, -95.1243, 960 LF. Oaks of Clear Creek Detention Ponds - 2 locations South West of Hwy 3, 29.500568, -95.09226, 29.495937, -95.085589, Two (2) Public Facilities.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-143-C811\_PortAransas\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/01/2021

**Projected End Date:**

03/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Aransas

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,860,379.96
B-17-DM-48-0001	\$4,930,189.98	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$4,930,189.98
<b>Total Budget</b>	\$4,930,189.98	\$9,860,379.96
B-17-DM-48-0001	\$4,930,189.98	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$4,930,189.98
<b>Total Obligated</b>	\$4,930,189.98	\$4,930,189.98
B-17-DM-48-0001	\$4,930,189.98	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Aransas	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. This Activity shall benefit three thousand seven hundred seventy (3,770) persons. Of these persons, one thousand four hundred eighty-five (1,485), or thirty-nine and thirty-nine hundredths percent (39.39%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include 5,611 linear feet.



### Location Description:

Construction shall take place in the following locations. Port Aransas Drainage System Improvements (Site 1) - Existing Drainage System Along Avenue E, From Ninth Street to Trojan Street, 27.8280, -97.0637, 1495 LF. Port Aransas Drainage System Improvements (Site 2) - Existing Open Drain System on West Avenue F, From Seventh Street to S Alister St, 27.8294, -97.0673, 886 LF. Port Aransas Drainage System Improvements (Site 3) - From Summer Place at E Avenue C to Dolphin Lane, 27.825600, -97.059598, 630 LF. Port Aransas Drainage System Improvements (Site 3) - From End of Dolphin Street towards E Avenue C, 27.825800, -97.058021, 530 LF. Port Aransas Drainage System Improvements (Site 4) - Existing open drainage channel between West Avenue C and Avenue D, 27.832116, -97.066762, 263 LF. Port Aransas Drainage System Improvements (Site 4) - Existing open drainage channel between Avenue D and West Avenue E, 27.831423, -97.067379, 300 LF. Port Aransas Drainage System Improvements (Site 4) - Existing Open Channel Drainage Ditch between West Avenue E and West Avenue F, 27.830664, -97.068047, 285 LF. Port Aransas Drainage System Improvements (Site 4) - Existing Open Channel Drainage Ditch between West Avenue F and West Avenue G, 27.830012, -97.068611, 282 LF. Port Aransas Drainage System Improvements (Site 4) - Existing Open Channel Drainage Ditch to the bay on the west side of S. Alister St. 27.826913, -97.070335, 115 LF. Port Aransas Drainage System Improvements (Site 5) - Existing open drainage on West side of Hwy. 361 at Keewaydin Lane, 27.778927, -97.106948, 825 LF.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-145-C857\_HardinCounty\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/26/2021

**Projected End Date:**

05/31/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hardin, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$682,640.40
B-17-DM-48-0001	\$341,320.20	\$341,320.20
B-18-DP-48-0001	\$0.00	\$341,320.20
<b>Total Budget</b>	\$341,320.20	\$682,640.40
B-17-DM-48-0001	\$341,320.20	\$341,320.20
B-18-DP-48-0001	\$0.00	\$341,320.20
<b>Total Obligated</b>	\$341,320.20	\$341,320.20
B-17-DM-48-0001	\$341,320.20	\$341,320.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Hardin, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

**Fire Protection and Equipment:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall purchase a high clearance fire truck and truck mounted radios. This Activity shall benefit seven thousand seven hundred fifteen (7,715) persons. Of these persons, three thousand nine hundred twenty-five (3,925), or fifty and eighty-seven hundredths percent (50.87%), are of low to moderate income. This Activity will meet the Urgent Need National Objective.

**Specially Authorized Public Facilities and Improvements:**

Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. This Activity shall benefit fifty-four thousand eight hundred ninety-five (54,895) persons. Of



these persons, seventeen thousand five hundredfifty (17,550), or thirty-one and ninety-seven hundredths percent (31.97%), are of low to moderate income. This Activity will meet the Urgent Need National Objectives. Improvements will include Eighty-One (81) Public Facilities.

**Location Description:**

Improvements will take place in the following locations. Silsbee Fire Department - 490 Payne Rd, Silsbee, 30.35908, -94.17958, One (1) Public Facility. Urgent Need Radios - 300 West Monroe St., Kountze, 30.36794,-94.316068, Eighty (80) Public Facility.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-147-C902\_BevilOaks\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/26/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Bevil Oaks

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bevil Oaks	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, reshaping, add limestone base, applying asphalt, prime coat and two course chip seal with incidental repairs to roadside ditches and shall complete all associated appurtenances. These Activities shall benefit one thousand four hundred eleven (1,411) persons. Of these persons, two hundred one (201), or fourteen and twenty-five hundredths percent (14.25%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 66,732 linear feet.



### Location Description:

Construction shall take place in the following locations. Alaskan Drive - All of Alaskan Drive, 30.1586416, -94.26745, 1,963 LF. Black Gum Ave - Black Gum Avenue, 30.1418, -94.267305, 2,359 LF. Capitol Drive - Capitol Drive, 30.1510638, -94.267305, 992 LF. Carroll Lane - Carroll Lane (Lowery Pl), 30.1362861, -94.2646, 1,604 LF. Craig Lane - Craig Lane, 30.14674, -94.2659861, 606 LF. Davida Drive - Davida Drive, 30.1458694, -94.26698, 1,688 LF. Inwood Drive - Inwood Drive, 30.1629472, -94.2703583, 1,199 LF. Leaning Oaks Dr. - Leaning Oaks Drive, 30.1552083, -94.269061, 2,660 LF. Moss Hill Drive - Moss Hill Drive, 30.15198, -94.27037, 3,400 LF. Natchez Drive - Natchez Drive, 30.148327, -94.2657472, 196 LF. North Riverbend - North Riverbend Drive, 30.16235, -94.27536, 413 LF. River Road - River Road, 30.154772, -94.276205, 1,945 LF. River Oaks Blvd. - River Oaks Boulevard, 30.1486194, -94.268938, 4,255 LF. Riverbend Drive - Riverbend Drive, 30.1494916, -94.272794, 9,057 LF. Rolling Hills Dr. - Rolling Hills Drive, 30.15789, -94.2709416, 4,145 LF. Saddlewood - Saddlewood, 30.147627, -94.26686, 1,457 LF. Shipley Drive - Shipley Drive, 30.1573194, -94.26715, 6,016 LF. Sweetgum Drive - Sweetgum Drive, 30.149138, -94.2692638, 11,053 LF. Thousand Oaks Dr. - Thousand Oaks Drive, 30.16085, -94.27035, 3,626 LF. Village Lane - Village Lane, 30.1502472, -94.266261, 1,347 LF. Wayside Drive - Wayside Drive, 30.1539361, -94.26905, 2,710 LF. Yellowstone Drive - Yellowstone Drive, 30.151083, -94.264672, 1,438 LF. Chimney Rock Dr. - Chimney Rock Drive, 30.156272, -94.2682638, 2,603 LF.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents:

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-148-C903\_RoseHillAcres\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/31/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Rose Hill Acres, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base and applying HMAC surfacing, including driveway and street turnouts; regrade roadside drainage and replace driveway culvers and some culvert crossings and shall complete all associated appurtenances. Jordan to Ridge Road - These Activities shall benefit one hundred thirty-two (132) persons. Of these persons, forty-five (45), or thirty-four and nine hundredths percent (34.09%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Cunningham to Pine - These Activities shall benefit one hundred fifty-three (153) persons. Of these persons, thirty-seven (37), or twenty-four and eighteen hundredths percent (24.18%), are of low to moderate



income. These Activities meet the Urgent Need National Objective. Improvements include 13,949 linear feet.

### Location Description:

Construction shall take place in the following locations. Jordan Road - Keith Rd. to Ridge Rd. 30.19838, -94.19359, 2,100 LF. Dorothy Drive - Lena Dr. to Edna Dr. 30.19633, -94.19456, 1,000 LF. Masterson Drive - Edna Dr. to Hwy 96, 30.19394, -94.19213, 1,400 LF. Edna Drive - Dorothy Dr. to Dorothy Dr. 30.19553, -94.19363, 1,000 LF. Lena Drive - Ridge Rd. to Dorothy Dr. 30.19684, -94.19562, 400 LF. Ridge Road - Jordan Rd. to Lena Dr. 30.19714, -94.19623, 400 LF. Cunningham Ave. - Hwy 96 to Neel Ave. 30.19158, -94.19308, 3,290 LF. Neel Avenue - Morris Dr. to Bayou Dr. 30.18845, -94.19004, 1,450 LF. Bayou Drive - Pine Ave. to Neel Ave. 30.18699, -94.19144, 1,400 LF. Oakcrest Street - Pine Ave. to Bayou Dr. 30.18813, -94.19147, 759 LF. Pine Avenue - Bayou Dr. to Neel Ave. 30.18913, -94.19127, 750 LF.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Activity Supporting Documents:

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-149-C905\_Nederland\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/26/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Nederland, City of

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,519,318.00
B-17-DM-48-0001	\$4,259,659.00	\$4,259,659.00
B-18-DP-48-0001	\$0.00	\$4,259,659.00
<b>Total Budget</b>	\$4,259,659.00	\$8,519,318.00
B-17-DM-48-0001	\$4,259,659.00	\$4,259,659.00
B-18-DP-48-0001	\$0.00	\$4,259,659.00
<b>Total Obligated</b>	\$4,259,659.00	\$4,259,659.00
B-17-DM-48-0001	\$4,259,659.00	\$4,259,659.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Nederland, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Hill Terrace - These Activities shall benefit eight hundred and eighty (880) persons. Of these persons, one hundred and ninety-five (195), or twenty-two and sixteen hundredths percent (22.16%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Nederland Sites - These Activities shall benefit one thousand one hundred and eighty-five (1,185) persons. Of these persons, three hundred and eighty (380), or thirty-two and seven hundredths percent (32.07%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 7,817 linear feet.



### Location Description:

Construction shall take place in the following locations. Hill Terrace/Hilldale Site 1 - Intersection of Ave M & Hill Terrace to Intersection of Hill Terrace & Hill Dale, 29.952497, -93.994522, 1,423 LF. Hill Terrace/Hilldale Site 2 - Intersection of Ave M & S. Hill Dale to Intersection of N. Hilldale and Hill Terrace, 29.953510, -93.993502, 2,297 LF. Nederland Site 1 - Intersection of 5th St & Gage Ave to Intersection of Gage and Boston, 29.983018, -93.982941, 1,091 LF. Nederland Site 2 - Intersection of Nederland and 3rd to Intersection of 3rd and Boston, 29.984189, -93.981869, 663 LF. Nederland Site 3 - Intersection of Nederland and 1st to Intersection of 1st and Boston, 29.986523, -93.979654, 667 LF. Nederland Site 4 - Intersection of Nederland and Texas to Intersection of Texas and Boston, 29.987062, -93.979429, 662 LF. Nederland Site 5 - Intersection of Gage and Chicago to Intersection of Chicago and Texas, 29.986940, -93.981913, 1,014 LF.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_HMID\_UN\_20-065-150-C911\_OrangeCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/26/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange, County of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,868,402.08
B-17-DM-48-0001	\$10,934,201.04	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$10,934,201.04
<b>Total Budget</b>	\$10,934,201.04	\$21,868,402.08
B-17-DM-48-0001	\$10,934,201.04	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$10,934,201.04
<b>Total Obligated</b>	\$10,934,201.04	\$10,934,201.04
B-17-DM-48-0001	\$10,934,201.04	\$10,934,201.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Orange, County of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Saxon Circle to Honeybee Lane - These Activities shall benefit fourteen thousand six hundred sixty-five (14,665) persons. Of these persons, five thousand and ten (5,010), or thirty-four and sixteen hundredths percent (34.16%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Linscomb "South" Road to Cajun Way - These Activities shall benefit nine thousand eight hundred sixty-five (9,865) persons. Of these persons, three thousand two hundred and sixty (3,260), or thirty-three and five hundredths percent (33.05%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Lawn Oak Drive -



These Activities shall benefit two thousand one hundred eighty (2,180) persons. Of these persons, four hundred and ten (410), or eighteen and eighty-one hundredths (18.81%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Simmons TCC - These Activities shall benefit one thousand one hundred fifteen (1,115) persons. Of these persons, two hundred thirty-five (235), or twenty-one and eight hundredths percent (21.08%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Improvements include two (2) public facilities and 150,189 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the County. Saxon Circle - FM 1130 to End of Saxon Circle, 30.194784, -93.808316. Dixie Drive - FM 2802 to Cold Road, 30.220048, -93.982504. Linscomb Road - FM 1442 to Old Buna Road, 30.169139, -93.887239. S. Teal Road - FM 1130 to State Hwy 87, 30.199286, -93.782749. N. Teal Road - State Hwy 87 West to End of N Teal Road, 30.200163, -93.766086. N. Bilbo Road - FM 1130 to CR 3141, 30.228754, -93.848733. N. Linscomb Road - East Railroad Street to End of East Railroad Street, 30.181884, -93.947506. Stallion Road - Lemonville Road to end of Stallion Road, 30.186215, -93.798525. Rebel Road - Dixie Drive to Cole Road, 30.218429, -93.974452. Earsel Lane - Arledge Road to End of Earsel Lane, 30.171599, -93.869978. Honeybee Lane - N Right-of-Way to S Rightof-Way, 30.184712, -94.012424. Linscomb "South" Road N of Garrison Road to End of Lipscomb Road, 30.086162, -93.882589. Tulane Road - W of N 3rd Street to Old U.S. 90, 30.094597, -93.808834. Granger Lane - Orangefield Road to South to End of Orangefield Road, 30.071611, -93.864173. JB Arrington Road - Tulane Road to End of JB Arrington Road, 30.104581, -93.840434. Duncanwoods Lane - FM 105 to FM 1135, 30.087278, -93.955749. Cajun Way - FM 1442 to Oilla Road, 30.093779, -93.898552. Lawn Oak Drive - W Bluff Road to Rosebud Street, 30.166802, -93.750069. Simmons TCC - N of Right-of-Way to S of Right-of-Way, 30.1592439, -94.0265246.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_HMID\_UN\_20-065-151-C916\_TaylorLanding\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/30/2021

**Projected End Date:**

06/30/2023

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Taylor Landing, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,346,686.00
B-17-DM-48-0001	\$1,173,343.00	\$1,173,343.00
B-18-DP-48-0001	\$0.00	\$1,173,343.00
<b>Total Budget</b>	\$1,173,343.00	\$2,346,686.00
B-17-DM-48-0001	\$1,173,343.00	\$1,173,343.00
B-18-DP-48-0001	\$0.00	\$1,173,343.00
<b>Total Obligated</b>	\$1,173,343.00	\$1,173,343.00
B-17-DM-48-0001	\$1,173,343.00	\$1,173,343.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Taylor Landing	\$0.00	\$0.00
Taylor Landing, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. This Activity shall benefit two hundred and twenty-five (225) persons. Of these persons, fifty-five (55), or twenty-four and forty-four hundredths percent (24.44%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include 7,620 linear feet.



**Location Description:**

Construction shall take place at the following location. Country Club Road - Hwy 73 to Country Club Drive, 29.859055, - 94.135190.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-002-B964\_Moulton

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/06/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Moulton, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$526,590.00
B-17-DM-48-0001	\$0.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$263,295.00
<b>Total Budget</b>	\$0.00	\$526,590.00
B-17-DM-48-0001	\$0.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$263,295.00
<b>Total Obligated</b>	\$0.00	\$263,295.00
B-17-DM-48-0001	\$0.00	\$263,295.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$219,228.60	\$262,560.20
B-17-DM-48-0001	\$219,228.60	\$262,560.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$219,228.60	\$262,560.20
B-17-DM-48-0001	\$219,228.60	\$262,560.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$219,228.60	\$262,560.20
Moulton, City of	\$219,228.60	\$262,560.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install concrete lining on existing bar ditches, add new culverts along the roadway and driveway intersections, add a surface course pavement topping on Cockrill Street to restore the street to pre-construction condition, and complete associated appurtenances. These Activities shall benefit eight hundred sixty-nine (869) persons. Of these persons, four hundred fifty-three (453), or fifty-two and thirteen hundredths percent (52.13%), are of low to moderate income. Improvements include 950 linear feet.

**Location Description:**



Construction shall take place on Cockrill Street from Hackberry Street to Lancaster Street on the west side of the city. Cockrill Street - From Hackberry Street to Lancaster Street, 29.57330, -97.14821.

**Activity Progress Narrative:**

During the reporting period, the City of Moulton submitted closeout documents for its flood and drainage project. The issuance of the administratively complete letter is pending.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-011-C032\_EagleLake

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/02/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Eagle Lake, City of

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$440,178.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$220,089.00
<b>Total Budget</b>	\$0.00	\$440,178.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$220,089.00
<b>Total Obligated</b>	\$0.00	\$220,089.00
B-17-DM-48-0001	\$0.00	\$220,089.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$141,982.50	\$179,380.00
B-17-DM-48-0001	\$141,982.50	\$179,380.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$141,982.50	\$179,380.00
B-17-DM-48-0001	\$141,982.50	\$179,380.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$141,982.50	\$210,319.73
Eagle Lake, City of	\$141,982.50	\$179,380.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These Activities shall benefit three thousand six hundred ten (3,610) persons. Of these persons, one thousand nine hundred sixty-five (1,965), or fifty-four and forty-three hundredths percent (54.43%), are of low to moderate income. Improvements include thirty-eight (38) public facilities.



## Location Description:

Construction shall take place at the following locations. Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, 29.594281, -96.34025. Site 2 - Approximately 435 feet SE from the corner of W. Main Street and Austin Road, 29.593838, -96.339776. Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, 29.593519, -96.339437. Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, 29.591669, -96.339898. Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, 29.591222, -96.339444. Site 6 - At the end of 415 W.A. Street, 29.590711, -96.338734. Site 7 - At the end of 315 W.A. Street, 29.590092, -96.338078. Site 8 - This site is within the Eagle Lake Golf Course, 29.590311, -96.339169. Site 9 - This site is within the Eagle Lake Golf Course, 29.58981, -96.338706. Site 10 - This site is within the Eagle Lake Golf Course, 29.588645, -96.339126. Site 11 - This site is within the Eagle Lake Golf Course, 29.587487, -96.339302. Site 12 - This site is within the Eagle Lake Golf Course, 29.586923, -96.338152. Site 13 - This site is within the Eagle Lake Golf Course, 29.586553, -96.337526. Site 14 - Corner of Golf Course Road and Boothe Drive, 29.586408, -96.337422. Site 15 - At the end of 600 Partridge Lane, 29.586184, -96.339086. Site 16 - 601 S. McCarty Avenue, 29.58569, -96.338325. Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, 29.585976, -96.336721. Site 18 - This site is by Eagle Lake Park on an unnamed street, 29.585697, -96.336275. Site 19 - This site is by Eagle Lake Park on an unnamed street, 29.585844, -96.336084. Site 20 - This site is by Eagle Lake Park by an unnamed street, 29.585671, -96.335981. Site 21 - This site is by Eagle Lake Park by an unnamed street, 29.585588, -96.336147. Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, 29.585231, -96.334994. Site 23 - Intersection of S. Lake Avenue and E.D. Street, 29.585208, -96.334799. Site 24 - Corner of 1st Street and E.C. Street, 29.585184, -96.333721. Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, 29.584885, -96.335264. Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, 29.584714, -96.335292. Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, 29.584646, -96.335065. Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, 29.584443, -96.335307. Site 29 - Corner of 1st Street and E.D. Street, 29.584727, -96.334268. Site 30 - Located at the dead end of 1st Street, 29.58423, -96.334873. Site 31 - Corner of 2nd Street and E.D. Street, 29.584221, -96.333735. Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, 29.583742, -96.3343. Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, 29.583724, -96.333099. Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, 29.583619, -96.333232. Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, 29.583227, -96.333732. Site 36 - Corner of 4th Street and E.D. Street, 29.583126, -96.332587. Site 37 - Corner of 4th Street and East E Street, 29.582685, -96.333161. Site 38 - On East E Street approximately 65 feet NNW of 7th Street, 29.581425, -96.331418.

## Activity Progress Narrative:

During the reporting period, the City of Eagle Lake had 80% of construction underway for its sewer facilities project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-012-C039_Goliad</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
11/04/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Goliad, City Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Budget</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Obligated</b>	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$148,683.60	\$215,267.10
B-17-DM-48-0001	\$148,683.60	\$215,267.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$148,683.60	\$215,267.10
B-17-DM-48-0001	\$148,683.60	\$215,267.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$148,683.60	\$272,534.60
Goliad, City Of	\$148,683.60	\$215,267.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.



**Location Description:**

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

**Activity Progress Narrative:**

During the reporting period, the City of Goliad had 50% of construction underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/10/2019

**Projected End Date:**

11/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bee, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$122,344.00
B-17-DM-48-0001	\$0.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$61,172.00
<b>Total Budget</b>	\$0.00	\$122,344.00
B-17-DM-48-0001	\$0.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$61,172.00
<b>Total Obligated</b>	\$0.00	\$61,172.00
B-17-DM-48-0001	\$0.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,179.10	\$8,458.60
B-17-DM-48-0001	\$1,179.10	\$8,458.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,179.10	\$8,458.60
B-17-DM-48-0001	\$1,179.10	\$8,458.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,179.10	\$15,738.10
Bee, County of	\$1,179.10	\$8,458.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install a new 80 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction shall take place at Pettus MUD, Wastewater Treatment Plant, End of Pns-A street, Pettus, TX 78146, 28.609245, -97.804835.

**Activity Progress Narrative:**

During the reporting period, Bee County had engineering design and environmental complete for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/10/2019

**Projected End Date:**

11/29/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bee, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$78,946.00
B-17-DM-48-0001	\$0.00	\$39,473.00
B-18-DP-48-0001	\$0.00	\$39,473.00
<b>Total Budget</b>	\$0.00	\$78,946.00
B-17-DM-48-0001	\$0.00	\$39,473.00
B-18-DP-48-0001	\$0.00	\$39,473.00
<b>Total Obligated</b>	\$0.00	\$39,473.00
B-17-DM-48-0001	\$0.00	\$39,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$963.40	\$7,787.70
B-17-DM-48-0001	\$963.40	\$7,787.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$963.40	\$7,787.70
B-17-DM-48-0001	\$963.40	\$7,787.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$963.40	\$14,612.00
Bee, County of	\$963.40	\$7,787.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install new 60 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction shall take place at the Pettus MUD Water Treatment Plant. Pettus MUD Water Treatment Plant - 10658 Highway 181 N, Pettus, TX 78146, 28.625639, -97.802527.

**Activity Progress Narrative:**

During the reporting period, Bee County had engineering design and environmental complete for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-020-C066\_CaldwellCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/22/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Caldwell, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,916,559.38
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
<b>Total Budget</b>	\$0.00	\$2,916,559.38
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
<b>Total Obligated</b>	\$0.00	\$1,458,279.69
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$91,718.46	\$168,906.83
B-17-DM-48-0001	\$91,718.46	\$168,906.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$91,718.46	\$168,906.83
B-17-DM-48-0001	\$91,718.46	\$168,906.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$91,718.46	\$246,095.20
Caldwell, County of	\$91,718.46	\$168,906.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These Activities shall benefit twenty-six thousand four hundred five (26,405) persons. Of these persons, sixteen thousand twenty (16,020), or sixty and sixty-seven percent (60.67%), are of low to moderate income. Improvements include 1200 linear feet.

**Location Description:**



Construction shall take place at the following locations at the San Marcos River Watershed and Plum Creek Watershed areas that run from Northwest to the Southeast toward the San Marcos River within Caldwell County. Black Ankle Road - Dry Branch, 29.86077, -97.74114. Biggs Road - West Fork Plum Creek, 29.70025, -97.61128. Political Road - Dickerson Creek, 29.768548, -97.784617. Witter Road - Jerry Creek, 29.90293, -97.622822.

**Activity Progress Narrative:**

During the reporting period, Caldwell County had construction procurement underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-023-C082\_Ganado

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Ganado Inc

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

City of Ganado Inc

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,906.22

\$8,906.22

\$0.00

\$8,906.22

\$8,906.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,906.22

\$8,906.22

\$0.00

\$0.00

\$0.00

**To Date**

\$836,986.00

\$418,493.00

\$418,493.00

\$836,986.00

\$418,493.00

\$418,493.00

\$418,493.00

\$418,493.00

\$0.00

\$39,726.92

\$39,726.92

\$0.00

\$39,726.92

\$39,726.92

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$70,547.62

\$39,726.92

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow during periods of electrical power loss in emergency situations. Subrecipient shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These Activities shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, nine hundred sixty-five (965), or fifty-four and ninety-nine hundredths percent (54.99%), are of low to moderate income. Improvements include four (4) public facilities.

**Location Description:**



Construction shall take place at the locations listed below. City Wastewater Treatment Plant - 400 Baker Street, 29.028457, -96.512385. Ash Drive Lift Station - 514 Ash Drive, 29.033167, -96.512392. York Street Lift Station - York Street at Oberg and Brown Streets, 29.046069, -96.507683. 3rd Street Lift Station - 1513 S. 3rd Street, 29.030392, -96.505753.

**Activity Progress Narrative:**

During the reporting period, the City of Ganado had engineering design complete for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-030-C097\_Columbus

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbus, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Budget</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Obligated</b>	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$161,017.23	\$216,628.53
B-17-DM-48-0001	\$161,017.23	\$216,628.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$161,017.23	\$216,628.53
B-17-DM-48-0001	\$161,017.23	\$216,628.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$161,017.23	\$225,850.23
Columbus, City of	\$161,017.23	\$216,628.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new storm sewer that will tie into an existing storm sewer. Subrecipient shall construct multiple inlets, install a junction box, and complete associated appurtenances. These Activities shall benefit forty-two (42) persons. Of these persons, thirty-five (35), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 1840 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Rampart Street - Crockett Street to



Malleck Street, 29.709082, -96.549551. Dewees Street - Rampart Street to Back Street, 29.709744, -96.548875. Preston Street - Rampart Street to 250ft East of Rampart Street, 29.708557, -96.549195.

**Activity Progress Narrative:**

During the reporting period, the City of Columbus had 70% of construction underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-032-C109_Edna</b>
<b>Activity Title:</b>	<b>Sewer Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
01/06/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Edna, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,461,794.00
B-17-DM-48-0001	\$0.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$730,897.00
<b>Total Budget</b>	\$0.00	\$1,461,794.00
B-17-DM-48-0001	\$0.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$730,897.00
<b>Total Obligated</b>	\$0.00	\$730,897.00
B-17-DM-48-0001	\$0.00	\$730,897.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,464.40	\$104,246.80
B-17-DM-48-0001	\$14,464.40	\$104,246.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,464.40	\$104,246.80
B-17-DM-48-0001	\$14,464.40	\$104,246.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,464.40	\$148,535.00
Edna, City of	\$14,464.40	\$104,246.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace approximately 4,975 linear feet of PVC Sewer Line and 9 Manholes and complete associated appurtenances as needed. These Activities shall benefit one hundred ninety-five (195) persons. Of these persons, one hundred forty-three (143), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Improvements include nine (9) public facilities (manholes) and 4,975 linear feet.

**Location Description:**



Construction shall take place at the following locations within the City of Edna. Roosevelt Street - Cedar Street to End of Street, 28.987446, -96.642792. Roosevelt Street Manhole Rehabilitation - Intersection of Roosevelt Street and Cedar Street, 28.986571, -96.641788. Peabody Street - Cedar Street to End of Street, 28.986368, -96.643341. Peabody Street Manhole Rehabilitation - Intersection of Peabody Street and Cedar Street, 28.985768, -96.642677. Williams Street - W. Ash Street to Sample Street 28.983529, -96.652783. Williams Street Manhole Rehabilitation - Intersection of Williams Street and Sample Street, 28.983825, -96.652297. Sample Street - Williams Street to N. East Street, 28.984411, -96.652053. Navidad Street (FM 822) - Buffalo Street to the Hwy 59 Access Road, 28.985151, -96.658916. Navidad Street (FM 822) Manhole Rehabilitation - Buffalo Street to the Hwy 59, Access Road 28.984478, -96.658465, 28.984826, -96.658689, 28.986096, -96.659543. S. Bryan Street - W. Hickory Street for 910 LF on S. Bryan Street, 28.969433, -96.657174. S. Bryan Street Manhole Rehabilitation - Intersection of S. Bryan Street and W. Hickory Street, 28.970559, -96.657903. Washington Street - N. Kleas Street to Carver Street, 28.980599, -96.643178. Washington Street Manhole Rehabilitation - Intersection of Washington Street and N. Kleas Street, 28.980191, -96.643588. Intersection of Washington, Street and Carver Street, 28.980989, -96.64258.

**Activity Progress Narrative:**

During the reporting period, the City of Edna had construction underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-035-C115\_Wallis\_PF

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/09/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Wallis

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,985.12

\$2,985.12

\$0.00

\$2,985.12

\$2,985.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,985.12

\$2,985.12

\$0.00

\$0.00

\$0.00

**To Date**

\$167,766.00

\$83,883.00

\$83,883.00

\$167,766.00

\$83,883.00

\$83,883.00

\$83,883.00

\$83,883.00

\$0.00

\$12,062.72

\$12,062.72

\$0.00

\$12,062.72

\$12,062.72

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$20,238.32

\$12,062.72

\$0.00

\$0.00

\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. This Activity shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction will take place at City of Wallis Fire Station, 6409 Guylar Street, 29.631894, -96.061688.

**Activity Progress Narrative:**

During the reporting period, the City of Wallis had preliminary engineering design underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-035-C115\_Wallis\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/09/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wallis

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$687,438.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$343,719.00
<b>Total Budget</b>	\$0.00	\$687,438.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$343,719.00
<b>Total Obligated</b>	\$0.00	\$343,719.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,224.88	\$17,924.78
B-17-DM-48-0001	\$12,224.88	\$17,924.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,224.88	\$17,924.78
B-17-DM-48-0001	\$12,224.88	\$17,924.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,224.88	\$19,908.68
Wallis	\$12,224.88	\$17,924.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvements include three (3) public facilities.

**Location Description:**



Construction will take place Marek Street, Lift Station, 7019 Marek Street, 29.639542, -96.065131. Janicek Street, Lift Station, Janicek Street and Westfront Street, 29.626635, -96.074044. City Wastewater Treatment Plant, 7222 Railroad Street, 29.636699, -96.075282.

**Activity Progress Narrative:**

During the reporting period, the City of Wallis had preliminary engineering design underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/02/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$358,744.00
B-17-DM-48-0001	\$0.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$179,372.00
<b>Total Budget</b>	\$0.00	\$358,744.00
B-17-DM-48-0001	\$0.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$179,372.00
<b>Total Obligated</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,778.20	\$13,382.20
B-17-DM-48-0001	\$4,778.20	\$13,382.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,778.20	\$13,382.20
B-17-DM-48-0001	\$4,778.20	\$13,382.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,778.20	\$21,986.20
Brookshire, City of	\$4,778.20	\$13,382.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 364 linear feet and five (5) public facilities.



**Location Description:**

Construction shall take place at the following locations. Fifth Street - Bains Street to Willow Springs Apartments, 29.785117, -95.957847. South Street Wingwall - Intersection of South Street and Maxwell Avenue, 29.782077, -95.947726. 1 Public Facility. South Street Wingwall - Intersection of South Street and Purdy Avenue, 29.782078, -95.948714. 1 Public Facility. South Street - Intersection of South Street and Gresham Street, 29.782067, -95.945331. 1 Public Facility. South Street - Intersection of South Street and Fratt Street, 29.782077, -95.946536. 1 Public Facility. Fourth Street - Intersection of Fourth Street and Otto Street, 29.78809, -95.954878. South Street - Intersection of South Street and Hereford Drive, 29.782072, -95.939711. Lakeside Drive - Crossing of unnamed drainage channel, 29.766362, -95.963523. 1 Public Facility. Gassner Road - Intersection of Gassner Road and Bacon Street, 29.789567, -95.959653. Gassner Road - Gassner Road at drainage channel crossing (western City limits), 29.78957, -95.962352.

**Activity Progress Narrative:**

During the reporting period, the City of Brookshire had preliminary engineering design underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$146,530.00
B-17-DM-48-0001	\$0.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$73,265.00
<b>Total Budget</b>	\$0.00	\$146,530.00
B-17-DM-48-0001	\$0.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$73,265.00
<b>Total Obligated</b>	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,951.60	\$8,320.30
B-17-DM-48-0001	\$1,951.60	\$8,320.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,951.60	\$8,320.30
B-17-DM-48-0001	\$1,951.60	\$8,320.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,951.60	\$14,689.00
Brookshire, City of	\$1,951.60	\$8,320.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 450 linear feet.



**Location Description:**

Construction shall take place at the locations identified in the table below. First Street - Rouse Street to Purdy Street, 29.791159, -95.949504. Intersection - Stalknecht Road and Depot Street, 29.78674, -95.939762.

**Activity Progress Narrative:**

During the reporting period, the City of Brookshire had preliminary engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-041-C122\_KarnesCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Karnes, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$317,550.00
B-17-DM-48-0001	\$84,598.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
<b>Total Budget</b>	\$84,598.00	\$317,550.00
B-17-DM-48-0001	\$84,598.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
<b>Total Obligated</b>	\$84,598.00	\$158,775.00
B-17-DM-48-0001	\$84,598.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,815.18	\$10,246.31
B-17-DM-48-0001	\$5,815.18	\$10,246.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,815.18	\$10,246.31
B-17-DM-48-0001	\$5,815.18	\$10,246.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,815.18	\$14,677.44
Karnes, County of	\$5,815.18	\$10,246.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred forty-five (145), or seventy-four and seventy-four hundredths percent (74.74%), are of low to moderate income. Improvement includes 90 linear feet.

**Location Description:**



Construction shall take place at East Guadalupe Street and Andrews Street Intersection, East Guadalupe Street, 28.886791, - 97.708947.

**Activity Progress Narrative:**

During the reporting period, Karnes County had engineering design and environmental complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-044-C130_Smiley</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
12/30/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Smiley, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
<b>Total Budget</b>	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
<b>Total Obligated</b>	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
<b>Total Funds Drawdown</b>	\$0.00	\$52,535.28
B-17-DM-48-0001	\$0.00	\$52,535.28
<b>Program Funds Drawdown</b>	\$0.00	\$52,535.28
B-17-DM-48-0001	\$0.00	\$52,535.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,144.23
Smiley, City of	\$0.00	\$52,535.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These Activities shall benefit five hundred eighty (580) persons. Of these persons, three hundred fifteen (315), or fifty-four and thirty-one hundredths percent (54.31%), are of low to moderate income. Improvements include 3,910 linear feet.

**Location Description:**

Construction shall take place at the following locations. Beverly Street - Dead end to Ellis Street, 29.27328, -97.640176. Ellis Street - Beverly Street to Steele Street, 29.272286, -97.640501. Bundick Street - Dead end west of Ellis Street to Anglin Street, 29.273169, -97.637214. Commerce Street - US 87 to Steele Street, 29.268853, -97.63778. Steel Street - Commerce Street to Anglin Street, 29.269434, -97.637657.

**Activity Progress Narrative:**

During the reporting period, the City of Smiley had engineering design underway and environmental complete for its street improvement project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-047-C139\_Gonzales

**Activity Title:** Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gonzales County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
<b>Total Budget</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
<b>Total Obligated</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
<b>Total Funds Drawdown</b>	\$0.00	\$43,928.07
B-17-DM-48-0001	\$0.00	\$43,928.07
<b>Program Funds Drawdown</b>	\$0.00	\$43,928.07
B-17-DM-48-0001	\$0.00	\$43,928.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$61,178.41
Gonzales County	\$0.00	\$43,928.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Subrecipient shall install a radio communications tower and signal-boosting equipment at the City of Smiley Fire Station and complete associated appurtenances. This Activity shall benefit three thousand one hundred ten (3,110) persons. Of these persons, one thousand six hundred forty (1,640), or fifty-two and seventy-three hundredths percent (52.73%), are of low to moderate income. Improvements include one (1) public facilities.

**Location Description:**

Construction shall take place at the following location. City of Smiley Fire Station - 208 FM 108, 29.27041, -97.63467.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had engineering design underway and environmental complete for its public facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-048-C142_BayCity</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement

**Project Number:**  
 0006

**Projected Start Date:**  
 02/10/2020

**Benefit Type:**  
 Area ( Census )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way

**Project Title:**  
 Local Infrastructure Program

**Projected End Date:**  
 04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 Bay City

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$574,012.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$287,006.00
<b>Total Budget</b>	\$0.00	\$574,012.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$287,006.00
<b>Total Obligated</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,418.88	\$23,230.08
B-17-DM-48-0001	\$16,418.88	\$23,230.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,418.88	\$23,230.08
B-17-DM-48-0001	\$16,418.88	\$23,230.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,418.88	\$30,041.28
Bay City	\$16,418.88	\$23,230.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install one (1) Reinforced Galvanized Trash Screen, two (2) Jib Cranes with foundation, two (2) Hoist and Trolleys, and one (1) Electrical Service Drop and Meter; perform site work in accordance with the SWPPP; and complete associated appurtenances. This activity shall benefit one thousand nine hundred thirty (1,930) persons. Of these persons, one thousand two hundred two (1,202), or sixty-two and twenty-eight hundredths percent (62.28%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**



Construction shall take place at the following location. Cottonwood Creek - Avenue F between 8th Street and 10th Street, 28.984873, -95.969977.

**Activity Progress Narrative:**

During the reporting period, the City of Bay City had environmental complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-052-C162\_lola

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/16/2020

**Projected End Date:**

04/07/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iola, City Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,202.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
<b>Total Budget</b>	\$0.00	\$334,202.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
<b>Total Obligated</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,441.00	\$16,113.50
B-17-DM-48-0001	\$5,441.00	\$16,113.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,441.00	\$16,113.50
B-17-DM-48-0001	\$5,441.00	\$16,113.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,441.00	\$26,786.00
Iola, City Of	\$5,441.00	\$16,113.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit eighty-two (82) persons. Of these persons, fifty-two (52), or sixty-three and forty-one hundredths percent (63.41%), are of low to moderate income. Improvements include 7,715 linear feet.

**Location Description:**

Construction shall take place at the following locations in the middle of the city. Brazos Avenue - Cleburne Street to Houston Street, 30.770183, -96.074372. Dallas Street - FM 244 to FM 39, 30.770183, -96.074116.



Drainage area east of FM 39 - FM 39 to approximately 350 Linear feet east, 30.771374, -96.072959. Colorado Avenue - Houston Street to Mexia Street, 30.767545, -96.075498. Fort Worth Street - San Jacinto Avenue to FM 244, 30.767545, -96.075498. Houston Street - Colorado Avenue to approximately 325 linear feet northeast, 30.768578, -96.075471. Bulldog Lane - FM 244 to FM 39, 30.766821, -96.072498.

**Activity Progress Narrative:**

During the reporting period, the City of lola had engineering design complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-053-C163_Shiner</b>
<b>Activity Title:</b>	<b>Flood and Drainage Facilities</b>

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/10/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Shiner, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$545,386.00
B-17-DM-48-0001	\$0.00	\$272,693.00
B-18-DP-48-0001	\$0.00	\$272,693.00
<b>Total Budget</b>	\$0.00	\$545,386.00
B-17-DM-48-0001	\$0.00	\$272,693.00
B-18-DP-48-0001	\$0.00	\$272,693.00
<b>Total Obligated</b>	\$0.00	\$272,693.00
B-17-DM-48-0001	\$0.00	\$272,693.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,710.10	\$24,682.80
B-17-DM-48-0001	\$9,710.10	\$24,682.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,710.10	\$24,682.80
B-17-DM-48-0001	\$9,710.10	\$24,682.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,710.10	\$39,655.50
Shiner, City of	\$9,710.10	\$24,682.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities shall benefit twenty-two (22) persons. Of these persons, thirteen (13), or fifty-nine and nine hundredths percent (59.09%), are of low to moderate income. Improvements include 850 linear feet.

**Location Description:**

Construction shall take place at the following location within the city. S. Mary Street - Church Street to Bozka Street, 29.419715, -97.166675.



### Activity Progress Narrative:

During the reporting period, the City of Shiner had engineering design underway and environmental complete for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-058-C170\_Somerville

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/23/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Somerville

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,202.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
<b>Total Budget</b>	\$0.00	\$334,202.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
<b>Total Obligated</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,672.50	\$10,672.50
B-17-DM-48-0001	\$10,672.50	\$10,672.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,672.50	\$10,672.50
B-17-DM-48-0001	\$10,672.50	\$10,672.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,672.50	\$10,672.50
Somerville	\$10,672.50	\$10,672.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit two hundred thirty-seven (237) persons. Of these persons, one hundred thirty-seven (137), or fifty-seven and eighty-one hundredths percent (57.81%), are of low to moderate income. Improvements include 3,746 linear feet.

**Location Description:**



Construction shall take place at the following locations. 6th Street - Avenue H to Avenue J, 30.341042, -96.532063. Ave J - 6th Street to 5th Street, 30.340365, -96.532006. 5th Street - Avenue J to Avenue I, 30.340237, -96.531325. 5th Street - Ave. I ext. SE - Avenue I - extending 161 feet southeast, 30.340288, -96.530847. Ave. I ext. NE - Alley southeast of 5th Street - extending 171 feet northeast, 30.340329, -96.530392. Ave H ext. SE - Alley northwest of 4th Street extending 138 feet southeast of 4th Street, 30.340387, -96.529969. 4th Street - Between Ave. H & EC - Avenue H to 825 feet northeast in the Main Drainage Channel located between Avenue E and Avenue C, 30.341232, -96.528654. Between Ave. C & E to TX-36 - Starting at the Main Drainage Channel between Avenue C and Avenue E to TX-36, 30.340726, -96.525744. TX-36 to Tributary - Highway TX-36 within a drainage channel to outfall in the existing tributary, 30.338708, -96.524504.

**Activity Progress Narrative:**

During the reporting period, Somerville had engineering design underway and environmental complete for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-063-C181\_Cuero\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cuero, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$959,447.64
B-17-DM-48-0001	\$0.00	\$479,723.82
B-18-DP-48-0001	\$0.00	\$479,723.82
<b>Total Budget</b>	\$0.00	\$959,447.64
B-17-DM-48-0001	\$0.00	\$479,723.82
B-18-DP-48-0001	\$0.00	\$479,723.82
<b>Total Obligated</b>	\$0.00	\$479,723.82
B-17-DM-48-0001	\$0.00	\$479,723.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,979.20	\$17,979.20
B-17-DM-48-0001	\$17,979.20	\$17,979.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,979.20	\$17,979.20
B-17-DM-48-0001	\$17,979.20	\$17,979.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,979.20	\$17,979.20
Cuero, City of	\$17,979.20	\$17,979.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall install storm sewer line and inlets and complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 4,500 linear feet.



**Location Description:**

Construction shall take place at the following locations within the city. Alonzo Street - Clarence Street to approx. 350 linear feet south of Joseph Street, 29.082883, -97.299822. Josephine Street - Clarence Street to approx. 350 linear feet south of Joseph Street, 29.082336, -97.298374.

**Activity Progress Narrative:**

During the reporting period, the City of Cuero had engineering design and environmental complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-063-C181\_Cuero\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cuero, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$975,058.74
B-17-DM-48-0001	\$0.00	\$487,529.37
B-18-DP-48-0001	\$0.00	\$487,529.37
<b>Total Budget</b>	\$0.00	\$975,058.74
B-17-DM-48-0001	\$0.00	\$487,529.37
B-18-DP-48-0001	\$0.00	\$487,529.37
<b>Total Obligated</b>	\$0.00	\$487,529.37
B-17-DM-48-0001	\$0.00	\$487,529.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$17,979.20	\$17,979.20
B-17-DM-48-0001	\$17,979.20	\$17,979.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,979.20	\$17,979.20
B-17-DM-48-0001	\$17,979.20	\$17,979.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,979.20	\$17,979.20
Cuero, City of	\$17,979.20	\$17,979.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall replace sanitary sewer main lines and manholes and complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 4,700 linear feet.

**Location Description:**



Construction shall take place at the following locations within the city. Alonzo Street - Heaton Street to Carolyn Street, 29.083247, -97.299614. Alonzo Street - Midpoint of Alonzo Street between Carolyn Street and Joseph Street to Joseph Street, 29.082050, -97.300244. Josephine Street - Clarence Street to Joseph Street, 29.082516, -97.298292. Clarence Street - Midway along Clarence Street to Josephine Street, 29.083859, -97.298307. Kathryn Street - Alonzo Street to Josephine Street, 29.082971, -97.298897. Carolyn Street - Alonzo Street to Josephine Street, 29.082096, -97.299352. Joseph Street - Alonzo Street to Josephine Street, 29.081179, -97.299779.

### Activity Progress Narrative:

During the reporting period, the City of Cuero had engineering design and environmental complete for its sewer facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-063-C181\_Cuero\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/14/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cuero, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$847,742.16
B-17-DM-48-0001	\$0.00	\$423,871.08
B-18-DP-48-0001	\$0.00	\$423,871.08
<b>Total Budget</b>	\$0.00	\$847,742.16
B-17-DM-48-0001	\$0.00	\$423,871.08
B-18-DP-48-0001	\$0.00	\$423,871.08
<b>Total Obligated</b>	\$0.00	\$423,871.08
B-17-DM-48-0001	\$0.00	\$423,871.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,864.00	\$15,864.00
B-17-DM-48-0001	\$15,864.00	\$15,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,864.00	\$15,864.00
B-17-DM-48-0001	\$15,864.00	\$15,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,864.00	\$15,864.00
Cuero, City of	\$15,864.00	\$15,864.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall reclaim and stabilize existing roadways with prime coat, two-course seal coat, and concrete curb and shall complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 3,900 linear feet.

**Location Description:**



Construction shall take place at the following locations within the city. Alonzo Street - Clarence Street to Joseph Street, 29.083481, -97.299519. Josephine Street - Clarence Street to Joseph Street, 29.082445, -97.298327. Kathryn Street - Alonzo Street to Josephine Street, 29.082971, -97.298897. Carolyn Street - Alonzo Street to Josephine Street, 29.082096, -97.299352. Joseph Street - Alonzo Street to Josephine Street, 29.081179, -97.299779.

**Activity Progress Narrative:**

During the reporting period, the City of Cuero had engineering design and environmental complete for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-063-C181_Cuero_WF</b>
<b>Activity Title:</b>	<b>Water Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
02/14/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cuero, City of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$71,705.46
B-17-DM-48-0001	\$0.00	\$35,852.73
B-18-DP-48-0001	\$0.00	\$35,852.73
<b>Total Budget</b>	\$0.00	\$71,705.46
B-17-DM-48-0001	\$0.00	\$35,852.73
B-18-DP-48-0001	\$0.00	\$35,852.73
<b>Total Obligated</b>	\$0.00	\$35,852.73
B-17-DM-48-0001	\$0.00	\$35,852.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,057.60	\$1,057.60
B-17-DM-48-0001	\$1,057.60	\$1,057.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,057.60	\$1,057.60
B-17-DM-48-0001	\$1,057.60	\$1,057.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,057.60	\$1,057.60
Cuero, City of	\$1,057.60	\$1,057.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, water, street, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding and the impact of sewage contamination and backflow, provide continued ingress/egress to the area, and ensure the distribution of potable water during emergency situations. Subrecipient shall replace a water main line, add a fire hydrant and water service, and complete associated appurtenances. These activities shall benefit eight hundred thirty (830) persons. Of these persons, five hundred thirty (530), or sixty-three and eighty-six hundredths percent (63.86%), are of low to moderate income. Improvements include 545 linear feet.

**Location Description:**



Construction shall take place at the following location within the city. Joseph Street - Alonzo Street to Josephine Street, 29.081179, -97.299779.

**Activity Progress Narrative:**

During the reporting period, the City of Cuero had engineering design and environmental complete for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-067-C193\_Hempstead\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/13/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$222,800.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
<b>Total Budget</b>	\$0.00	\$222,800.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$111,400.00
<b>Total Obligated</b>	\$0.00	\$111,400.00
B-17-DM-48-0001	\$0.00	\$111,400.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,550.00	\$29,667.00
B-17-DM-48-0001	\$4,550.00	\$29,667.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,550.00	\$29,667.00
B-17-DM-48-0001	\$4,550.00	\$29,667.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,550.00	\$51,650.20
Hempstead	\$4,550.00	\$29,667.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water and sewer Infrastructure improvements to facilitate the proper functioning of critical water and wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City lift station and complete associated appurtenances. These Activities shall benefit two hundred seventy-nine (279) persons. Of these persons, two hundred sixty-eight (268), or ninety-six and six hundredths percent (96.06%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**



Construction shall take place at the following locations. RSVP Lift Station - North of Business HWY 290 at 600 Business Hwy 290 B, 30.09619, -96.059043.

**Activity Progress Narrative:**

During the reporting period, Hempstead had engineering design underway and environmental complete for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-067-C193\_Hempstead\_WF

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/13/2020

**Projected End Date:**

04/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hempstead

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$619,828.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
<b>Total Budget</b>	\$0.00	\$619,828.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$309,914.00
<b>Total Obligated</b>	\$0.00	\$309,914.00
B-17-DM-48-0001	\$0.00	\$309,914.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,673.60	\$15,365.00
B-17-DM-48-0001	\$6,673.60	\$15,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,673.60	\$15,365.00
B-17-DM-48-0001	\$6,673.60	\$15,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,673.60	\$15,365.00
Hempstead	\$6,673.60	\$15,365.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water and sewer Infrastructure improvements to facilitate the proper functioning of critical water and wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City water treatment plant and complete associated appurtenances. These Activities shall benefit six thousand three hundred five (6,305) persons. Of these persons, four thousand five hundred twenty-five (4,525), or seventy-one and seventy-seven hundredths percent (71.77%), are of low to moderate income. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place at the following location. Blasingame Water Treatment Plant - 21898 Blasingame Road, 30.11481, -96.081299.

**Activity Progress Narrative:**

During the reporting period, Hempstead had engineering design underway and environmental complete for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-071-C198\_PortLavaca\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Lavaca

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,351,628.00
B-17-DM-48-0001	(\$761,767.00)	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
<b>Total Budget</b>	(\$761,767.00)	\$4,351,628.00
B-17-DM-48-0001	(\$761,767.00)	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
<b>Total Obligated</b>	(\$761,767.00)	\$2,175,814.00
B-17-DM-48-0001	(\$761,767.00)	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$39,583.08	\$142,469.28
B-17-DM-48-0001	\$39,583.08	\$142,469.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$39,583.08	\$142,469.28
B-17-DM-48-0001	\$39,583.08	\$142,469.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,583.08	\$245,355.48
Port Lavaca	\$39,583.08	\$142,469.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, and utility relocation and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

**Location Description:**



Construction shall take place at the following locations within the city. Chestnut Street - San Antonio Street to Guadalupe Street, 28.609123, -96.621425. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.921591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. 1 West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

**Activity Progress Narrative:**

During the reporting period, the City of Port Lavaca had preliminary engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-071-C198\_PortLavaca\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Lavaca

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,875,162.00
B-17-DM-48-0001	\$761,767.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
<b>Total Budget</b>	\$761,767.00	\$5,875,162.00
B-17-DM-48-0001	\$761,767.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
<b>Total Obligated</b>	\$761,767.00	\$2,937,581.00
B-17-DM-48-0001	\$761,767.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,441.28	\$193,136.58
B-17-DM-48-0001	\$53,441.28	\$193,136.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,441.28	\$193,136.58
B-17-DM-48-0001	\$53,441.28	\$193,136.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,441.28	\$332,831.88
Port Lavaca	\$53,441.28	\$193,136.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing curbs and driveways and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.



**Location Description:**

Construction shall take place at the following locations within the city. East Chestnut Street - San Antonio Street to NE of Guadalupe Street, 28.609302, -96.621189. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.621591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

**Activity Progress Narrative:**

During the reporting period, the City of Port Lavaca had preliminary engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-074-C201\_Yorktown

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Yorktown, City of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
<b>Total Budget</b>	\$0.00	\$1,586,210.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$793,105.00
<b>Total Obligated</b>	\$0.00	\$793,105.00
B-17-DM-48-0001	\$0.00	\$793,105.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$43,842.60	\$106,973.20
B-17-DM-48-0001	\$43,842.60	\$106,973.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$43,842.60	\$106,973.20
B-17-DM-48-0001	\$43,842.60	\$106,973.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,842.60	\$152,846.20
Yorktown, City of	\$43,842.60	\$106,973.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of the street with incidental repairs to roadside ditches and shall complete associated appurtenances. These Activities shall benefit fifty-six (56) persons. Of these persons, thirty-three (33), or fifty-eight and ninety-three hundredths percent (58.93%), are of low to moderate income. Improvements include 2,500 linear feet.

**Location Description:**

Construction shall take place at the following location. West 6th Street - Intersection of W. 6th Street and N.



Hope Street to City Limits just past the Intersection of W. 6th Street and Burrow Street, 28.982704, -97.510991.

**Activity Progress Narrative:**

During the reporting period, the City of Yorktown had engineering design underway and environmental complete for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-075-  
C203\_City\_of\_Gonzales

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Gonzales, City Of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,704,600.00
B-17-DM-48-0001	\$0.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$852,300.00
<b>Total Budget</b>	\$0.00	\$1,704,600.00
B-17-DM-48-0001	\$0.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$852,300.00
<b>Total Obligated</b>	\$0.00	\$852,300.00
B-17-DM-48-0001	\$0.00	\$852,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,011.15	\$71,014.95
B-17-DM-48-0001	\$31,011.15	\$71,014.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,011.15	\$71,014.95
B-17-DM-48-0001	\$31,011.15	\$71,014.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,011.15	\$106,518.75
Gonzales, City Of	\$31,011.15	\$71,014.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new wastewater lines and connections, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities shall benefit three thousand six hundred (3,600) persons. Of these persons, two thousand thirty-five (2,035), or fifty-six and fifty-three hundredths percent (56.53%), are of low to moderate income. Improvements include 4,520 linear feet.



### Location Description:

Construction shall take place at the following locations. St. Francis Street - St. Joseph Street to North College Street, 29.50416, -97.4513. North College Street - St. Francis Street to Cuero Street, 29.50476, -97.44864. Cuero Street - North College Street to Church Street, 29.50516, -97.4468. Church Street - Cuero Street to Fischer Street, 29.50559, -97.44469. Fischer Street - Church Street to Tinsley Creek, 29.50578, -97.44339. North College Street - Cuero Street to 270 LF south of Cuero Street, 29.50404, -97.44884. Church Street - Fischer Street to 100 LF south of Fischer Street, 29.50516, -97.44451.

### Activity Progress Narrative:

During the reporting period, the City Of Gonzales had engineering design complete and environmental underway for its sewer facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-096-C267\_JacksonCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Jackson, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,176,412.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
<b>Total Budget</b>	\$0.00	\$1,176,412.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
<b>Total Obligated</b>	\$0.00	\$588,206.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,485.09	\$8,970.40
B-17-DM-48-0001	\$4,485.09	\$8,970.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,485.09	\$8,970.40
B-17-DM-48-0001	\$4,485.09	\$8,970.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,485.09	\$8,970.40
Jackson, County of	\$4,485.09	\$8,970.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 273 Road - This activity shall benefit eight (8) persons. Of these persons, six (6), or seventy-five percent (75.00%), are of low to moderate income. Park/4th/Lavaca/Navidad Streets - These activities shall benefit three hundred fifty-seven (357) persons. Of these persons, one hundred ninety-six (196), or fifty-four and ninety hundredths (54.90%), are of low to moderate income. Improvements include 16,480 linear feet.



**Location Description:**

Construction shall take place at the following locations. CR 273 Road Improvement - Bridge at Brushy Creek to CR 256, 29.100061, -96.595558. Park Street - 1st Street to 5th Street, 28.822183, -96.620827. 4th Street - Prairie Street to Carancahua Street, 28.821806, -96.615671. Lavaca Street - 2nd Street to 8th Street, 28.821922, -96.613558. Navidad Street - 1st Street to 8th Street, 28.822906, -96.612999.

**Activity Progress Narrative:**

During the reporting period, Jackson County had engineering design underway and environmental complete for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-099-C271\_GoliadCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$648,475.50
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
<b>Total Budget</b>	\$0.00	\$648,475.50
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
<b>Total Obligated</b>	\$0.00	\$324,237.75
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,096.41	\$28,376.89
B-17-DM-48-0001	\$12,096.41	\$28,376.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,096.41	\$28,376.89
B-17-DM-48-0001	\$12,096.41	\$28,376.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,096.41	\$33,084.49
Goliad, County of	\$12,096.41	\$28,376.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities shall benefit one thousand fifteen (1,015) persons. Of these persons, five hundred eighty (580), or fifty-seven and fourteen hundredths percent (57.14%), are of low to moderate income. Improvements include 7,281 linear feet.



### Location Description:

Construction will take place at the following locations. Pepe Road - Perez Street to end of Pepe Road, 28.64767, -97.38587. Ramirez Road - Perez Road to Laso Road, 28.64767, -97.38587. Barnard Road - Cortines Road to S. Jefferson Street, 28.64369, -97.38288. Camino La Bahia - Barnard Road to Lopez Road, 28.64559, -97.38236. San Fernando Road - S. Jefferson Street to Alcalde De La Bahia, 28.64405, -97.38628. Cortines Road - Alcalde De La Bahia to Garza Road, 28.64428, -97.38103. Perez Road - Ramirez Road to S. Jefferson Street, 28.64665, -97.38538. Hernandez Road - Alcalde De La Bahia to Perez Road, 28.6446, -97.38557.

### Activity Progress Narrative:

During the reporting period, Goliad County had engineering design underway and environmental complete for its street improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-100-C273\_GrimesCounty

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Grimes County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$668,405.56
B-17-DM-48-0001	\$0.00	\$334,202.78
B-18-DP-48-0001	\$0.00	\$334,202.78
<b>Total Budget</b>	\$0.00	\$668,405.56
B-17-DM-48-0001	\$0.00	\$334,202.78
B-18-DP-48-0001	\$0.00	\$334,202.78
<b>Total Obligated</b>	\$0.00	\$334,202.78
B-17-DM-48-0001	\$0.00	\$334,202.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,730.70	\$19,730.70
B-17-DM-48-0001	\$19,730.70	\$19,730.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,730.70	\$19,730.70
B-17-DM-48-0001	\$19,730.70	\$19,730.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,730.70	\$19,730.70
Grimes County	\$19,730.70	\$19,730.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Magan Road - This activity shall benefit fifty-five (55) persons. Of these persons, thirty-eight (38), or sixty-nine and nine hundredths percent (69.09%), are of low to moderate income. Northwest Passage - This activity shall benefit thirteen (13) persons. Of these persons, seven (7), or fifty-three and eighty-five hundredths percent (53.85%), are of low to moderate income. CR 180 - This activity shall benefit seventy-two (72) persons. Of these persons, thirty-eight (38), or fifty-two and seventy-eight hundredths percent (52.78%), are of low to moderate income. Pine Lane - This activity shall benefit seventy-nine (79) persons. Of these persons, fifty-one (51), or sixty-four



and fifty-six hundredths percent (64.56%), are of low to moderate income. CR 351 - This activity shall benefit ninety-five (95) persons. Of these persons, fifty-seven (57), or sixty percent (60.00%), are of low to moderate income. Improvements include 4,800 linear feet.

**Location Description:**

Construction shall take place at the following locations. Magan Road - Lonestar Road to 350 LF west, 30.242873, -95.913283. Northwest Passage - 200 LF north from approx. 686 LF north of Shadow Falls Dr. intersection, 30.293077, -95.866754. CR 180 - Approx. 3,100 LF northeast of FM 244 to approx. 3,600 LF northeast of FM 244, 30.548004, -96.017958. Pine Lane - Cedar Hill Lane to Approx. 660 LF south of Carolyn Court, 30.262368, -95.87322. CR 351 - FM 1774 to Approx. 1,950 LF east, 30.307148, -95.834393.

**Activity Progress Narrative:**

During the reporting period, Grimes County had engineering design complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>INF_SMID_LMI_20-065-108-C295_Palacios</b>
<b>Activity Title:</b>	<b>Street Improvements</b>

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
04/09/2020

**Projected End Date:**  
06/30/2022

**Benefit Type:**  
Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Palacios

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,829,720.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$1,414,860.00
<b>Total Budget</b>	\$0.00	\$2,829,720.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$1,414,860.00
<b>Total Obligated</b>	\$0.00	\$1,414,860.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,578.40	\$97,990.00
B-17-DM-48-0001	\$22,578.40	\$97,990.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,578.40	\$97,990.00
B-17-DM-48-0001	\$22,578.40	\$97,990.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,578.40	\$173,401.60
Palacios	\$22,578.40	\$97,990.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These Activities shall benefit two hundred nine (209) persons. Of these persons, one hundred seventeen (117), or fifty-five and ninety-eight hundredths percent (55.98%), are of low to moderate income. Improvements include a total of 10,260 linear feet.

**Location Description:**



Construction shall take place at the following locations. Gray St. - University Ave. to McGlothlin Rd. 28.725787, -96.207843, 1,830 LF. E. Matagorda Ave. - Gray St. to E. Bayshore Dr./ CR 305, 28.722192, -96.20591, 1,230 LF. Elizabeth Ave. - State Hwy 35 to Ruthven St. 28.724257, -96.208495, 1,160 LF. Beecher Ave. - State Hwy 35 to Gray St. 28.727257, -96.209805, 790 LF. E. Texas Ave. - State Hwy 35 to E. Bayshore Dr./ CR 305, 28.726247, -96.207778, 1,650 LF. Harrison Street - University Ave. to McGlothlin Rd. 28.725776, -96.209686, 1,800 LF. State Hwy 35 - University Ave. to McGlothlin Rd. 28.726219, -96.210364, 1,800 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Palacios had environmental complete for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Budget</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Obligated</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,971.00	\$76,324.20
B-17-DM-48-0001	\$1,971.00	\$76,324.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,971.00	\$76,324.20
B-17-DM-48-0001	\$1,971.00	\$76,324.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,971.00	\$76,324.20
Matagorda County	\$1,971.00	\$76,324.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall rehabilitate sewer main lines, rehab manholes and service connections, and shall complete all associated appurtenances. Sewer Main 3rd Street - This activity shall benefit eighteen (18) persons. Of these persons, thirteen (13), or seventy-two and twenty-two hundredths percent (72.22%), are of low to moderate income. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, by-pass pumping and required site work and shall install a generator and



concrete slab at a pump station and shall complete all associated appurtenances. Blessing WWTP/9th Street Pump Station - These Activities shall benefit nine hundred and ninety-five (995) persons. Of these persons, seven hundred and sixty (760), or seventy-six and thirty-eight hundredths percent (76.38%), are of low to moderate income. Subrecipient shall rehabilitate sewer lines, rehab manholes and rehab service connections, and shall complete all associated appurtenances. 7th Street/Mulberry Street - These Activities shall benefit seventeen (17) persons. Of these persons, twelve (12), or seventy and fifty-nine hundredths percent (70.59%), are of low to moderate income. Hickory/11th/Live Oak/Avenue C/Cottonwood/9th Streets - These Activities shall benefit two hundred forty-four (244) persons. Of these persons, one hundred twenty-eight (128), or fifty-two and forty-six hundredths percent (52.46%), are of low to moderate income. Cypress/Elm/9th Streets - These Activities shall benefit forty-two (42) persons. Of these persons, twenty-five (25), or fifty-nine and fifty-two hundredths percent (59.52%), are of low to moderate income. WWTP Generator - Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. This Activity shall benefit three hundred twenty-three (323) persons. Of these persons, two hundred twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include three (3) public facilities and 15,973 linear feet.

**Location Description:**

Construction shall take place in the City of Markham at the following locations. Sewer Main 3rd Street - Avenue H to Avenue K, 28.958924, -96.067478. Construction shall take place in the City of Blessing at the following locations. Blessing WWTP - Pecan Street, 28.865072, -96.226172. 9th Street Pump Station - 9th Street, 28.866196, -96.222398. Construction shall take place in the City of Blessing at the following locations. 7th Street - Intersection of 7th Street and FM 616 to 7th Street and Mulberry Street, 28.872320, -96.224849. Mulberry Street - 7th Street and Mulberry Street to 300 LF West, 28.872813, -96.225138. Hickory Street - 5th Street to 11th Street, 28.869829, -96.223213. 11th Street - Hickory Street to 255 LF past Cottonwood Street, 28.871830, -96.219147. Live Oak Street - 5th Street to FM 482, 28.870756, -96.222606. Avenue C - 7th Street to Avenue A, 28.868821, -96.222595. Cottonwood Street - Avenue A to 9th Street, then South on 9th Street to 125 Ft North of 9th Street and Avenue B, 28.873283, -96.222595. 9th Street Cottonwood Street to 125 LF North of Avenue B. Cypress Street - 7th Street to Avenue A, 28.867731, -96.222585. Elm Street - 8th Street to Avenue A, 28.866744, -96.222070. 9th Street - Cypress Street South to 150 LF South of N. Ash Street, 28.866631, -96.222639. Construction shall take place in the City of Midfield at the following location. WWTP Generator - Approximately 700 LF south of Cornelius Ave. and FM 2431, 28.935499, -96.210646.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had design underway for its sewer facilities improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

**Grantee Activity Number:** INF\_SMID\_LMI\_20-065-139-C527\_BastropCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0006

**Project Title:**  
Local Infrastructure Program

**Projected Start Date:**  
06/29/2020

**Projected End Date:**  
09/29/2022

**Benefit Type:**  
Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Bastrop County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$896,163.12
B-17-DM-48-0001	\$0.00	\$448,081.56
B-18-DP-48-0001	\$0.00	\$448,081.56
<b>Total Budget</b>	\$0.00	\$896,163.12
B-17-DM-48-0001	\$0.00	\$448,081.56
B-18-DP-48-0001	\$0.00	\$448,081.56
<b>Total Obligated</b>	\$0.00	\$448,081.56
B-17-DM-48-0001	\$0.00	\$448,081.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,118.26	\$8,118.26
B-17-DM-48-0001	\$8,118.26	\$8,118.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,118.26	\$8,118.26
B-17-DM-48-0001	\$8,118.26	\$8,118.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,118.26	\$8,118.26
Bastrop County	\$8,118.26	\$8,118.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. Cardinal/Saegert - These Activities shall benefit one thousand nine hundred forty-five (1,945) persons. Of these persons, one thousand three hundred ninety-five (1,395), or seventy-one and seventy-two hundredths percent (71.72%), are of low to moderate income. Caldwell - This Activity shall benefit three thousand six hundred seventy (3,670) persons. Of these persons, two thousand one hundred ten (2,110), or fifty-seven and forty-nine hundredths (57.49%), are of low



to moderate income. Green Valley - This Activity shall benefit two thousand eight hundred five (2,805) persons. Of these persons, one thousand five hundred ninety (1,590), or fifty-six and sixty-eight hundredths (56.68%), are of low to moderate income. Improvements include 1,223 linear feet and One (1) Public Facility.

**Location Description:**

Construction shall take place at the following locations. Cardinal Loop (FEMA PW 5188) - Approx. 900 LF SW of Cardinal Drive, 30.16426, -97.21876, 51 LF. Saegert Road (FEMA PW 5190) - Approx. 140 LF South of Friendship Cemetery Road, 30.18856, -97.06860, 72 LF. Caldwell Road - 1,000 LF South of State Hwy 21 W. to Approx. 2,100 LF South of State Hwy 21 W. 30.05224, -97.619726, 1,100 LF. Green Valley Road - Green Valley Road at Piney Creek Bridge, 30.177223, -97.293888, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Bastrop County had engineering design underway and environmental complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** INF\_SMID\_NA\_20-065-021-C076\_SabineCounty

**Activity Title:** Infrastructure Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/19/2019

**Projected End Date:**

01/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$320,248.00
B-17-DM-48-0001	\$0.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$160,124.00
<b>Total Budget</b>	\$0.00	\$320,248.00
B-17-DM-48-0001	\$0.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$160,124.00
<b>Total Obligated</b>	\$0.00	\$160,124.00
B-17-DM-48-0001	\$0.00	\$160,124.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,340.75	\$119,610.90
B-17-DM-48-0001	\$2,340.75	\$119,610.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,340.75	\$119,610.90
B-17-DM-48-0001	\$2,340.75	\$119,610.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,340.75	\$149,878.01
Sabine County	\$2,340.75	\$119,610.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations. This Activity shall benefit ten thousand three hundred fifty-five (10,355) persons. Of these persons, five thousand three hundred seventy-five (5,375) persons, or fifty-one and ninety-one hundredths percent (51.91%), are of low to moderate income. Activity includes one (1) study.



**Location Description:**

The study shall take place throughout the county, targeting twenty-two (22) specific sites. Sabine County - 31.342154, - 93.849383.

**Activity Progress Narrative:**

During the reporting period, Sabine County had engineering design underway and environmental complete for its infrastructure planning study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_NA\_20-065-139-C527\_BastropCounty\_PLAN

**Activity Title:** Planning Study

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/29/2020

**Projected End Date:**

09/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Bastrop County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$192,156.80
B-17-DM-48-0001	\$0.00	\$96,078.40
B-18-DP-48-0001	\$0.00	\$96,078.40
<b>Total Budget</b>	\$0.00	\$192,156.80
B-17-DM-48-0001	\$0.00	\$96,078.40
B-18-DP-48-0001	\$0.00	\$96,078.40
<b>Total Obligated</b>	\$0.00	\$96,078.40
B-17-DM-48-0001	\$0.00	\$96,078.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$94,681.07	\$94,681.07
B-17-DM-48-0001	\$94,681.07	\$94,681.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$94,681.07	\$94,681.07
B-17-DM-48-0001	\$94,681.07	\$94,681.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,681.07	\$94,681.07
Bastrop County	\$94,681.07	\$94,681.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The County will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit seventeen thousand nine hundred eighty (17,980) persons. Of these persons, eight thousand thirty (8,030), or forty-four and sixty-six hundredths percent (44.66%), are of low to moderate income. Improvements include One (1) Feasibility/Planning Study.



**Location Description:**

Study shall take place in the following location. Alum Creek Study - Watershed Between City of Bastrop and City of Smithville, 30.063692, -97.219387, One (1) Feasibility/Planning Study.

**Activity Progress Narrative:**

During the reporting period, Bastrop County had engineering design underway and environmental complete for its planning study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-047-C139\_Gonzales

**Activity Title:** Water Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/24/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Gonzales County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,160.75
B-17-DM-48-0001	\$0.00	\$167,160.75
<b>Total Budget</b>	\$0.00	\$167,160.75
B-17-DM-48-0001	\$0.00	\$167,160.75
<b>Total Obligated</b>	\$0.00	\$167,160.75
B-17-DM-48-0001	\$0.00	\$167,160.75
<b>Total Funds Drawdown</b>	\$0.00	\$13,942.75
B-17-DM-48-0001	\$0.00	\$13,942.75
<b>Program Funds Drawdown</b>	\$0.00	\$13,942.75
B-17-DM-48-0001	\$0.00	\$13,942.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,942.75
Gonzales County	\$0.00	\$13,942.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Gonzales, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This Activity shall benefit two thousand one hundred and eighty (2,180) persons. Of these persons, one thousand and ninety (1,090), or fifty percent (50.00%), are of low to moderate income. This Activity will meet the Urgent Need Objective. Wrightsboro, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This Activity shall benefit one thousand two hundred and forty (1,240) persons. Of these persons, five hundred and thirty five (525), or forty-three and fifteen hundredths percent (43.15%), are of low to moderate income. This Activity will meet the Urgent Need Objective. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at the following water well locations. Gonzales, Texas 8523 State Hwy 97 E, 29.602958, -97.336335. Bebe, Texas 9459 State Hwy 97 E, 29.414520, -97.638556.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had engineering design underway and environmental complete for its water facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-096-C267\_JacksonCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Jackson, County of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$504,128.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
<b>Total Budget</b>	\$0.00	\$504,128.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
<b>Total Obligated</b>	\$0.00	\$252,064.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,726.94	\$46,217.76
B-17-DM-48-0001	\$1,726.94	\$46,217.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,726.94	\$46,217.76
B-17-DM-48-0001	\$1,726.94	\$46,217.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,726.94	\$88,981.56
Jackson, County of	\$1,726.94	\$46,217.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 307 Road - This activity shall benefit thirty-seven (37) persons. Of these persons, eight (8), or twenty-one and sixty-two hundredths percent (21.62%), are of low to moderate income. This activity will meet the Urgent Need National Objective. CR 311 Road - This activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 8,200 linear feet.



**Location Description:**

Construction shall take place at the following location. CR 307 Road Improvement - CR 1822 to Dead End, 28.929875, -96.643497. CR 311 Road Improvement - Floodway to CR 1822, 28.898174, -96.627944.

**Activity Progress Narrative:**

During the reporting period, the County of Jackson County had engineering design underway and environmental complete for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/24/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Budget</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Obligated</b>	\$0.00	\$82,473.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$905.39	\$2,111.62
B-17-DM-48-0001	\$905.39	\$2,111.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$905.39	\$2,111.62
B-17-DM-48-0001	\$905.39	\$2,111.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$905.39	\$2,111.62
Walker County	\$905.39	\$2,111.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. This activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include a total of 1,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. Mike Slott Road - Mt. Zion to the end of the road, 30.51919, - 95.443298.

**Activity Progress Narrative:**

During the reporting period, Walker County had engineering design underway and environmental complete for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty\_F&D

**Activity Title:** Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Budget</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Obligated</b>	\$0.00	\$12,600.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$133.66	\$309.70
B-17-DM-48-0001	\$133.66	\$309.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$133.66	\$309.70
B-17-DM-48-0001	\$133.66	\$309.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$133.66	\$309.70
Walker County	\$133.66	\$309.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall install one (1) flood gauge at the FM 247 Bridge for flood awareness. This activity shall benefit four thousand four hundred eighteen (4,418) persons. Of these persons, one thousand seven hundred eight (1,708), or thirty-eight and sixty-six hundredths percent (38.66%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.

**Location Description:**



Construction shall take place at the following locations. Bedias Flood Gauge - Bedias Creek at CR 247, 30.905675, - 95.683462.

**Activity Progress Narrative:**

During the reporting period, Walker County had engineering design underway and environmental complete for its flood and drainage facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SF

**Activity Title:** Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Matagorda County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,444,368.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Budget</b>	\$0.00	\$1,444,368.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Obligated</b>	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$1,971.00)	\$33,054.00
B-17-DM-48-0001	(\$1,971.00)	\$33,054.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$1,971.00)	\$33,054.00
B-17-DM-48-0001	(\$1,971.00)	\$33,054.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,971.00)	\$33,054.00
Matagorda County	(\$1,971.00)	\$33,054.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwaters to reduce the impact of future flooding and provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and to ensure the distribution of potable water during emergency situations. Subrecipient shall rehabilitate sewer main lines, rehab manholes and service connections, and shall complete all associated appurtenances. Sewer Main Avenue B - This activity shall benefit twelve (12) persons. Of these persons, three (3), or twenty-five percent (25.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Sewer Main Avenues D&E - These Activities shall benefit sixty-five (65) persons. Of these persons, twenty-nine (29), or forty-four and sixty-two hundredths percent (44.62%), are



of low to moderate income. These activities will meet the Urgent Need National Objective. MLK Avenue/Liftstations - Subrecipient shall rehabilitate existing lift station area with access road, fencing, electrical and mechanical upgrades, and shall complete all associated appurtenances. These activities shall benefit two thousand forty (2,040) persons. Of these persons, four hundred twenty (420), or twenty and fifty-nine hundredths percent (20.59%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 2,535 linear feet and six (6) public facilities.

### Location Description:

Construction shall take place in the City of Markham at the following locations. Sewer Main Avenue B - 6th Street to County Road 645, 28.962597, -96.061032. Sewer Main Avenue D - 6th Street to County Road 645, 28.961785, -96.062785. Sewer Main Avenue E - 6th Street to County Road 645, 28.961302, -96.063654. Construction shall take place in the City of Van Vleck at the following locations. MLK Avenue Lift Station - Intersection of MLK Avenue and Herman Loop, 29.025307, -95.894629. Avenue E Lift Station - Intersection of Avenue E and 6th Street, 29.017425, -95.892764. County Road 189 Lift Station - Intersection of Avenue G and County Road 189, 29.024561, -95.884185. MLK Avenue Lift Station - Intersection of Avenue D and MLK Avenue, 29.022159, -95.889707. Holly Street Lift Station - Intersection of Holly Street and 4th Street, 29.013783, -95.884127. 5th Street Lift Station - Intersection of 5th Street and 6th Street, 29.013139, -95.887203.

### Activity Progress Narrative:

During the reporting period, Matagorda County had design underway for its sewer facilities improvements project. Funds moved to INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF in payment correction.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



<b>Grantee Activity Number:</b>	<b>INF_SMID_UN_20-065-132-C443_Sealy</b>
<b>Activity Title:</b>	<b>Water Facilities</b>

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/06/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sealy

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$194,936.00
B-17-DM-48-0001	\$0.00	\$194,936.00
<b>Total Budget</b>	\$0.00	\$194,936.00
B-17-DM-48-0001	\$0.00	\$194,936.00
<b>Total Obligated</b>	\$0.00	\$194,936.00
B-17-DM-48-0001	\$0.00	\$194,936.00
<b>Total Funds Drawdown</b>	\$0.00	\$29,066.55
B-17-DM-48-0001	\$0.00	\$29,066.55
<b>Program Funds Drawdown</b>	\$0.00	\$29,066.55
B-17-DM-48-0001	\$0.00	\$29,066.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,066.55
Sealy	\$0.00	\$29,066.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water Infrastructure improvements to facilitate the proper functioning of critical water system components to reduce the risk of electrical loss in emergency situations and ensure the distribution of potable water during periods of power outages. Subrecipient shall install new generator and shall complete all associated appurtenances. These activities shall benefit two thousand two hundred thirty-five (2,235) persons. Of these persons, one thousand one hundred thirty-five (1,135), or fifty and seventy-eight hundredths percent (50.78%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place in the following location. Silliman Water Pump Station - Well Site #7 on Silliman Street, 29.776731, -96.151340, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Sealy had engineering design underway and environmental complete for its water facilities project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-139-C527\_BastropCounty\_F&D

**Activity Title:** Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/29/2020

**Projected End Date:**

09/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Bastrop County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,955,806.42
B-17-DM-48-0001	\$0.00	\$977,903.21
B-18-DP-48-0001	\$0.00	\$977,903.21
<b>Total Budget</b>	\$0.00	\$1,955,806.42
B-17-DM-48-0001	\$0.00	\$977,903.21
B-18-DP-48-0001	\$0.00	\$977,903.21
<b>Total Obligated</b>	\$0.00	\$977,903.21
B-17-DM-48-0001	\$0.00	\$977,903.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,104.68	\$15,104.68
B-17-DM-48-0001	\$15,104.68	\$15,104.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,104.68	\$15,104.68
B-17-DM-48-0001	\$15,104.68	\$15,104.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,104.68	\$15,104.68
Bastrop County	\$15,104.68	\$15,104.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. Indian Lake - This Activity shall benefit two thousand six hundred twenty (2,620) persons. Of these persons, one thousand one hundred forty-five (1,145), or forty-three and seventy hundredths percent (43.70.%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Shiloh - This Activity shall benefit three thousand sixty-five (3,065) persons. Of these persons, one thousand four hundred thirty-five (1,435), or forty-six and eighty-two



hundredths percent (46.82%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. O'Grady - This Activity shall benefit thirty-six (36) persons. Of these persons, seven (7), or nineteen and forty-four hundredths (19.44%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Smithville 2nd - This Activity shall benefit three thousand eight hundred fifty (3,850) persons. Of these persons, one thousand eight hundred sixty (1,860), or forty-eight and thirty-one hundredths percent (48.31%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Bateman - This Activity shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, four hundred five (405), or twenty-three and eight hundredths percent (23.08%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Orts/Lakewood - These Activities shall benefit three thousand fifty-five (3,055) persons. Of these persons, six hundred fifty (650), or twenty-one and twenty-eight hundredths percent (21.28%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Vyvjala - This Activity shall benefit eight hundred fifty (850) persons. Of these persons, one hundred seventy (170), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Long/Powell - These Activities shall benefit two thousand six hundred twenty (2,620) persons. Of these persons, one thousand one hundred forty-five (1,145), or forty-three and seventy hundredths percent (43.70%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Pine/John's - These Activities shall benefit one thousand seven hundred eighty (1,780) persons. Of these persons, eight hundred eighty (880), or forty-nine and forty-four hundredths percent (49.44%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Wrangler/Pine Canyon - These Activities shall benefit one thousand seven hundred eighty (1,780) persons. Of these persons, eight hundred eighty (880), or forty-nine and forty-four hundredths percent (49.44%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. S. Shore/Lisa - These Activities shall benefit one thousand six hundred eighty (1,680) persons. Of these persons, eight hundred thirty-five (835), or forty-nine and seventy hundredths percent (49.70%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 5,542 linear feet and Fifteen (15) Public Facilities.

### Location Description:

Construction shall take place at the following locations. Indian Lake Spillway - Big Bow (in the 300 Block) between Yuchi and Wigwam to 100 LF East, Low Water Crossing, 30.045031, -97.085214, 100 LF. Shiloh Road - 800 LF East of Cellus Lane, to 1,175 LF West of S. Fitzwilliams Lane, 30.092417, -97.363819, 800 LF. O'Grady Road - O'Grady Road at the Low Water Crossing, 30.070357, -97.199936, One (1) Public Facility. Smithville 2nd Street Drainage - Gazley Creek to Cleveland Street, 30.00897, -97.163187, 1,005 LF. Bateman Road (FEMA PW 4294) - Approx. 2,400 LF SE of CR 267, 29.923324 -97.441682, 270 LF. Orts Lane (FEMA PW 4317) - Approx. 1,600 LF North of CR 362, 30.217594 -97.081905, 58 LF. Gotier Trace Road (FEMA PW 4546) - Approx. 4,300 LF NE of Old Pin Oak Road, 30.133694, -97.130887, 500 LF. Alum Creek Road (FEMA PW 4574) - Approx. 1,000 LF North of Park Road 1C, 30.09912, -97.22035, One (1) Public Facility. Lakeside Drive FEMA (PW 5190) - Approx. 50 LF South of River Forest Drive, 30.07904, -97.25900, 110 LF. Country Club Drive (FEMA PW 5268) - At Colovista Parkway, 30.05453, -97.26288, Two (2) Public Facility. Ponderosa Road (FEMA PW 5821) - Approx. 650 LF South of Lone Oak Circle, 30.06798, -97.23189, One (1) Public Facility. Ponderosa Road (FEMA PW 5821) - Approx. 1,600 LF SE of Brody Lane, 30.04435, -97.23510, One (1) Public Facility. Lakewood Drive (FEMA PW 5821) - Approx. 700 LF North of Lakewood Court, 30.08353, -97.25930, One (1) Public Facility. Vyvjala Road (FEMA PW 4425) - Approx. 1,000 LF West of Hwy. 95, 29.940243 -97.187759, 511 LF. Long Trail (FEMA PW 4546) - Approx. 2,800 LF East of Cottleown Road, 30.080058, -97.188180, 800 LF. Karisch Road (FEMA PW 4574) - Approx. 2,400 LF North of Serbin Road, 30.07028, -97.06135, 32 LF. Hidden Bluff Road (FEMA PW 5821) - Approx. 1,500 LF North of Hwy 95, 30.059126, -97.20327, 160 LF. Powell Road (FEMA PW 5821) - Approx. 725 LF NW of Kellar Road, 30.06057, -97.19175, One (1) Public Facility. Keller Road (FEMA PW 5821) - Keller Road, Dirt Road East of Hidden Bluff, 30.061653, -97.196372, 175 LF. Powell Road (FEMA PW 5821) - Approx. 5,000 LF NW of Kellar Road, 30.07065, -97.19523, One (1) Public Facility. Pine Canyon Drive (FEMA PW 4483) - Approx. 1,600 LF South of CR 271, 29.95538, -97.31981, One (1) Public Facility. Pine Valley Loop (FEMA PW 5146) - Approx. 2,000 LF from Valley Spur, 29.95910, -97.30696, 113 LF. Pine Valley Loop (FEMA PW 5789) - Approx. 2,000 LF SW of CR 271, 29.94909, -97.30894, One (1) Public Facility. John's Road (FEMA PW 5789) - Approx. 3,400 LF West of Easley Road, 29.98059, -97.28425, One (1) Public Facility. Wrangler Ln (FEMA PW 5190) - Approx. 800 LF West of Campfire Way, 29.98203, -97.32603, 35 LF. La Reata Trail (FEMA PW 5475) - Approx. 325 LF South of Pony Express Drive, 29.97587, -97.31361, 227 LF. Round Up Ridge (FEMA PW 5475) - Approx. 80 LF West of Campfire Way, 29.98680, -97.32598, 16 LF. Pony Express Drive (FEMA PW 5475) - Approx. 100 LF West of Campfire Way to 310 LF West, 29.97718, -97.32104, 310 LF. Young School House Road (FEMA PW 5789) - Approx. 1,200 LF North of CR 281, 29.992082 -97.275707, 50 LF. Farris Lane (FEMA PW 5789) - Approx. 1,250 LF East of CR 283, 29.988429 -97.283083, 250 LF. Copeland Hill Drive (FEMA PW 5789) - 1.8 miles South of Hwy 2571, 29.99824, -97.19655, One (1) Public Facility. Pine Canyon Drive (FEMA PW 5789) - Approx. 2,630 LF NW of CR 271, 29.96501, -97.32112, One (1) Public Facility. S. Shore Road (FEMA PW 5190) - At Loblolly Lane, 30.12570, -97.27978, 20 LF. Lisa Lane (FEMA PW 5821) - Approx. 735 LF NE of CR118, 30.14384, -97.25386, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Bastrop County had engineering design underway and environmental complete for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** INF\_SMID\_UN\_20-065-139-C527\_BastropCounty\_SI

**Activity Title:** Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/29/2020

**Projected End Date:**

09/29/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Bastrop County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$220,169.80
B-17-DM-48-0001	\$0.00	\$110,084.90
B-18-DP-48-0001	\$0.00	\$110,084.90
<b>Total Budget</b>	\$0.00	\$220,169.80
B-17-DM-48-0001	\$0.00	\$110,084.90
B-18-DP-48-0001	\$0.00	\$110,084.90
<b>Total Obligated</b>	\$0.00	\$110,084.90
B-17-DM-48-0001	\$0.00	\$110,084.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,576.50	\$1,576.50
B-17-DM-48-0001	\$1,576.50	\$1,576.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,576.50	\$1,576.50
B-17-DM-48-0001	\$1,576.50	\$1,576.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,576.50	\$1,576.50
Bastrop County	\$1,576.50	\$1,576.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, and striping of several streets and complete associated appurtenances, and repair of a bridge. These Activities shall benefit thirteen thousand seven hundred fifteen (13,715) persons. Of these persons, five thousand seven hundred (5,700), or forty-one and fifty-six hundredths percent (41.56%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include 53,620 linear feet and One (1) Public Improvement.



**Location Description:**

**Activity Progress Narrative:**

During the reporting period, Bastrop County had engineering design underway and environmental complete for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Project # / 0007 / Local Buyout/Acquisition Program**



<b>Grantee Activity Number:</b>	<b>LBAP[HOLDING]</b>
<b>Activity Title:</b>	<b>Local Buyout and Acquisition Program</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
04/28/2019

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/28/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,917,786.24
B-17-DM-48-0001	(\$6,987,717.00)	\$12,958,893.12
B-18-DP-48-0001	\$0.00	\$12,958,893.12
<b>Total Budget</b>	(\$6,987,717.00)	\$25,917,786.24
B-17-DM-48-0001	(\$6,987,717.00)	\$12,958,893.12
B-18-DP-48-0001	\$0.00	\$12,958,893.12
<b>Total Obligated</b>	(\$6,987,717.00)	\$12,958,893.12
B-17-DM-48-0001	(\$6,987,717.00)	\$12,958,893.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Local Buyout/Acquisition Program for areas impacted by the disaster.

**Location Description:**  
Local Buyout/Acquisition Program for areas impacted by the disaster.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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**Grantee Activity Number:** LBAP\_HMID\_LMA\_20-066-034-C232\_PortArthur\_ACQ

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

10/28/2020

**Projected End Date:**

12/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,747,832.78
B-17-DM-48-0001	(\$458,036.62)	\$2,373,916.39
B-18-DP-48-0001	\$0.00	\$2,373,916.39
<b>Total Budget</b>	(\$458,036.62)	\$4,747,832.78
B-17-DM-48-0001	(\$458,036.62)	\$2,373,916.39
B-18-DP-48-0001	\$0.00	\$2,373,916.39
<b>Total Obligated</b>	(\$458,036.62)	\$2,373,916.39
B-17-DM-48-0001	(\$458,036.62)	\$2,373,916.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-six (26) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-005-C034\_Wharton

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

11/22/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Wharton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,387,298.00
B-17-DM-48-0001	\$0.00	\$1,193,649.00
B-18-DP-48-0001	\$0.00	\$1,193,649.00
<b>Total Budget</b>	\$0.00	\$2,387,298.00
B-17-DM-48-0001	\$0.00	\$1,193,649.00
B-18-DP-48-0001	\$0.00	\$1,193,649.00
<b>Total Obligated</b>	\$0.00	\$1,193,649.00
B-17-DM-48-0001	\$0.00	\$1,193,649.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,336.00	\$21,336.00
B-17-DM-48-0001	\$21,336.00	\$21,336.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,336.00	\$21,336.00
B-17-DM-48-0001	\$21,336.00	\$21,336.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,336.00	\$21,336.00
Wharton	\$21,336.00	\$21,336.00
<b>Most Impacted and Distressed Expended</b>	\$21,336.00	\$21,336.00
B-17-DM-48-0001	\$21,336.00	\$21,336.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Wharton.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-008-C043\_TexasCity

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

11/13/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas City

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,950,828.00
B-17-DM-48-0001	\$0.00	\$1,475,414.00
B-18-DP-48-0001	\$0.00	\$1,475,414.00
<b>Total Budget</b>	\$0.00	\$2,950,828.00
B-17-DM-48-0001	\$0.00	\$1,475,414.00
B-18-DP-48-0001	\$0.00	\$1,475,414.00
<b>Total Obligated</b>	\$0.00	\$1,475,414.00
B-17-DM-48-0001	\$0.00	\$1,475,414.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,033.68	\$25,033.68
B-17-DM-48-0001	\$25,033.68	\$25,033.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,033.68	\$25,033.68
B-17-DM-48-0001	\$25,033.68	\$25,033.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,033.68	\$25,033.68
Texas City	\$25,033.68	\$25,033.68
<b>Most Impacted and Distressed Expended</b>	\$25,033.68	\$25,033.68
B-17-DM-48-0001	\$25,033.68	\$25,033.68
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Texas City.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-009-C052\_WhartonCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,886,602.00
B-17-DM-48-0001	\$0.00	\$1,443,301.00
B-18-DP-48-0001	\$0.00	\$1,443,301.00
<b>Total Budget</b>	\$0.00	\$2,886,602.00
B-17-DM-48-0001	\$0.00	\$1,443,301.00
B-18-DP-48-0001	\$0.00	\$1,443,301.00
<b>Total Obligated</b>	\$0.00	\$1,443,301.00
B-17-DM-48-0001	\$0.00	\$1,443,301.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24,877.44	\$24,877.44
B-17-DM-48-0001	\$24,877.44	\$24,877.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24,877.44	\$24,877.44
B-17-DM-48-0001	\$24,877.44	\$24,877.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,877.44	\$24,877.44
Wharton, County of	\$24,877.44	\$24,877.44
<b>Most Impacted and Distressed Expended</b>	\$24,877.44	\$24,877.44
B-17-DM-48-0001	\$24,877.44	\$24,877.44
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Wharton County.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMB_20-066-023-C168_Vidor</b>
<b>Activity Title:</b>	<b>Buyout Program</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,526,314.00
B-17-DM-48-0001	\$0.00	\$1,263,157.00
B-18-DP-48-0001	\$0.00	\$1,263,157.00
<b>Total Budget</b>	\$0.00	\$2,526,314.00
B-17-DM-48-0001	\$0.00	\$1,263,157.00
B-18-DP-48-0001	\$0.00	\$1,263,157.00
<b>Total Obligated</b>	\$0.00	\$1,263,157.00
B-17-DM-48-0001	\$0.00	\$1,263,157.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,332.00	\$31,332.00
B-17-DM-48-0001	\$31,332.00	\$31,332.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,332.00	\$31,332.00
B-17-DM-48-0001	\$31,332.00	\$31,332.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,332.00	\$31,332.00
Vidor	\$31,332.00	\$31,332.00
<b>Most Impacted and Distressed Expended</b>	\$31,332.00	\$31,332.00
B-17-DM-48-0001	\$31,332.00	\$31,332.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of Vidor.



**Activity Progress Narrative:**

During the reporting period, the City of Vidor program guidelines were approved for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-040-C259\_Dickinson

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,077,567.18
B-17-DM-48-0001	\$0.00	\$3,538,783.59
B-18-DP-48-0001	\$0.00	\$3,538,783.59
<b>Total Budget</b>	\$0.00	\$7,077,567.18
B-17-DM-48-0001	\$0.00	\$3,538,783.59
B-18-DP-48-0001	\$0.00	\$3,538,783.59
<b>Total Obligated</b>	\$0.00	\$3,538,783.59
B-17-DM-48-0001	\$0.00	\$3,538,783.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$50,723.48	\$50,723.48
B-17-DM-48-0001	\$50,723.48	\$50,723.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$50,723.48	\$50,723.48
B-17-DM-48-0001	\$50,723.48	\$50,723.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,723.48	\$50,723.48
Dickinson	\$50,723.48	\$50,723.48
<b>Most Impacted and Distressed Expended</b>	\$50,723.48	\$50,723.48
B-17-DM-48-0001	\$50,723.48	\$50,723.48
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately thirty-five (35) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

During this reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMB_20-066-048-C526_OrangeCounty</b>
<b>Activity Title:</b>	<b>Buyout Program</b>

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
07/02/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,870,458.76
B-17-DM-48-0001	\$0.00	\$2,435,229.38
B-18-DP-48-0001	\$0.00	\$2,435,229.38
<b>Total Budget</b>	\$0.00	\$4,870,458.76
B-17-DM-48-0001	\$0.00	\$2,435,229.38
B-18-DP-48-0001	\$0.00	\$2,435,229.38
<b>Total Obligated</b>	\$0.00	\$2,435,229.38
B-17-DM-48-0001	\$0.00	\$2,435,229.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60,635.00	\$60,635.00
B-17-DM-48-0001	\$60,635.00	\$60,635.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,635.00	\$60,635.00
B-17-DM-48-0001	\$60,635.00	\$60,635.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,635.00	\$60,635.00
Orange County	\$60,635.00	\$60,635.00
<b>Most Impacted and Distressed Expended</b>	\$60,635.00	\$60,635.00
B-17-DM-48-0001	\$60,635.00	\$60,635.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twelve (12) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Orange County.



### Activity Progress Narrative:

During the reporting period, the Orange County program guidelines were approved for its Buyout project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_LMB\_20-066-049-C772\_LeagueCity\_ACQ

**Activity Title:** Acquisition Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/26/2021

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

League City

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,625,434.00
B-17-DM-48-0001	\$6,312,717.00	\$6,312,717.00
B-18-DP-48-0001	\$0.00	\$6,312,717.00
<b>Total Budget</b>	\$6,312,717.00	\$12,625,434.00
B-17-DM-48-0001	\$6,312,717.00	\$6,312,717.00
B-18-DP-48-0001	\$0.00	\$6,312,717.00
<b>Total Obligated</b>	\$6,312,717.00	\$6,312,717.00
B-17-DM-48-0001	\$6,312,717.00	\$6,312,717.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
League City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately Fifteen (15) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in League City.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMH_20-066-034-C232_PortArthur_DPA</b>
<b>Activity Title:</b>	<b>Buyout Program - Down-Payment Assistance</b>

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0007

**Projected Start Date:**  
10/28/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,820,000.00
B-17-DM-48-0001	(\$175,000.00)	\$910,000.00
B-18-DP-48-0001	\$0.00	\$910,000.00
<b>Total Budget</b>	(\$175,000.00)	\$1,820,000.00
B-17-DM-48-0001	(\$175,000.00)	\$910,000.00
B-18-DP-48-0001	\$0.00	\$910,000.00
<b>Total Obligated</b>	(\$175,000.00)	\$910,000.00
B-17-DM-48-0001	(\$175,000.00)	\$910,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-six (26) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**



Activities shall take place in the city of Port Arthur.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMH_20-066-034-C232_PortArthur_RA</b>
<b>Activity Title:</b>	<b>Buyout Program - Relocation Assistance</b>

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
10/28/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$260,000.00
B-17-DM-48-0001	(\$25,000.00)	\$130,000.00
B-18-DP-48-0001	\$0.00	\$130,000.00
<b>Total Budget</b>	(\$25,000.00)	\$260,000.00
B-17-DM-48-0001	(\$25,000.00)	\$130,000.00
B-18-DP-48-0001	\$0.00	\$130,000.00
<b>Total Obligated</b>	(\$25,000.00)	\$130,000.00
B-17-DM-48-0001	(\$25,000.00)	\$130,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-six (26) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-049-C772\_LeagueCity\_HA

**Activity Title:** Homeownership Assistance

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

03/26/2021

**Projected End Date:**

04/30/2023

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

League City

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$900,000.00
B-17-DM-48-0001	\$450,000.00	\$450,000.00
B-18-DP-48-0001	\$0.00	\$450,000.00
<b>Total Budget</b>	\$450,000.00	\$900,000.00
B-17-DM-48-0001	\$450,000.00	\$450,000.00
B-18-DP-48-0001	\$0.00	\$450,000.00
<b>Total Obligated</b>	\$450,000.00	\$450,000.00
B-17-DM-48-0001	\$450,000.00	\$450,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
League City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately Fifteen (15) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in League City.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMH\_20-066-049-C772\_LeagueCity\_RA

**Activity Title:** Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

03/26/2021

**Projected End Date:**

04/30/2023

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

League City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$450,000.00
B-17-DM-48-0001	\$225,000.00	\$225,000.00
B-18-DP-48-0001	\$0.00	\$225,000.00
<b>Total Budget</b>	\$225,000.00	\$450,000.00
B-17-DM-48-0001	\$225,000.00	\$225,000.00
B-18-DP-48-0001	\$0.00	\$225,000.00
<b>Total Obligated</b>	\$225,000.00	\$225,000.00
B-17-DM-48-0001	\$225,000.00	\$225,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
League City	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately Fifteen (15) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in League City.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_LMHI_20-066-034-C232_PortArthur_HI</b>
<b>Activity Title:</b>	<b>Buyout Program - Housing Incentives</b>

**Activity Type:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
10/28/2020

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$118,761.28
B-17-DM-48-0001	(\$11,419.35)	\$59,380.64
B-18-DP-48-0001	\$0.00	\$59,380.64
<b>Total Budget</b>	(\$11,419.35)	\$118,761.28
B-17-DM-48-0001	(\$11,419.35)	\$59,380.64
B-18-DP-48-0001	\$0.00	\$59,380.64
<b>Total Obligated</b>	(\$11,419.35)	\$59,380.64
B-17-DM-48-0001	(\$11,419.35)	\$59,380.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately twenty-six (26) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition - general

**Activity Type:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rose Hill Acres, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$16,100.00

\$16,100.00

\$0.00

\$16,100.00

\$16,100.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$16,100.00

\$16,100.00

\$16,100.00

\$16,100.00

\$0.00

**To Date**

\$2,053,240.10

\$1,026,620.05

\$1,026,620.05

\$2,053,240.10

\$1,026,620.05

\$1,026,620.05

\$1,026,620.05

\$1,026,620.05

\$0.00

\$42,498.80

\$42,498.80

\$0.00

\$42,498.80

\$42,498.80

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$42,498.80

\$42,498.80

\$42,498.80

\$42,498.80

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**



During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---

**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-040-C259\_Dickinson

**Activity Title:** Acquisition - general

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,145,000.00
B-17-DM-48-0001	\$0.00	\$4,072,500.00
B-18-DP-48-0001	\$0.00	\$4,072,500.00
<b>Total Budget</b>	\$0.00	\$8,145,000.00
B-17-DM-48-0001	\$0.00	\$4,072,500.00
B-18-DP-48-0001	\$0.00	\$4,072,500.00
<b>Total Obligated</b>	\$0.00	\$4,072,500.00
B-17-DM-48-0001	\$0.00	\$4,072,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$72,462.13	\$72,462.13
B-17-DM-48-0001	\$72,462.13	\$72,462.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$72,462.13	\$72,462.13
B-17-DM-48-0001	\$72,462.13	\$72,462.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$72,462.13	\$72,462.13
Dickinson	\$72,462.13	\$72,462.13
<b>Most Impacted and Distressed Expended</b>	\$72,462.13	\$72,462.13
B-17-DM-48-0001	\$72,462.13	\$72,462.13
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately fifty (50) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** LBAP\_HMID\_LMI\_20-066-041-C266\_HardinCounty

**Activity Title:** Acquisition - general

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Budget</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Obligated</b>	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,200.00	\$61,038.29
B-17-DM-48-0001	\$12,200.00	\$61,038.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,200.00	\$61,038.29
B-17-DM-48-0001	\$12,200.00	\$61,038.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,200.00	\$61,038.29
Hardin, County of	\$12,200.00	\$61,038.29
<b>Most Impacted and Distressed Expended</b>	\$12,200.00	\$61,038.29
B-17-DM-48-0001	\$12,200.00	\$61,038.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Hardin County.



**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-005-C034\_Wharton

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/22/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Wharton

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,144.00

\$9,144.00

\$0.00

\$9,144.00

\$9,144.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,144.00

\$9,144.00

\$9,144.00

\$9,144.00

\$0.00

**To Date**

\$1,000,270.00

\$500,135.00

\$500,135.00

\$1,000,270.00

\$500,135.00

\$500,135.00

\$500,135.00

\$500,135.00

\$0.00

\$9,144.00

\$9,144.00

\$0.00

\$9,144.00

\$9,144.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$9,144.00

\$9,144.00

\$9,144.00

\$9,144.00

\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Wharton.

**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-008-C043\_TexasCity

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/13/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,169,448.00
B-17-DM-48-0001	\$0.00	\$584,724.00
B-18-DP-48-0001	\$0.00	\$584,724.00
<b>Total Budget</b>	\$0.00	\$1,169,448.00
B-17-DM-48-0001	\$0.00	\$584,724.00
B-18-DP-48-0001	\$0.00	\$584,724.00
<b>Total Obligated</b>	\$0.00	\$584,724.00
B-17-DM-48-0001	\$0.00	\$584,724.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,728.72	\$10,728.72
B-17-DM-48-0001	\$10,728.72	\$10,728.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,728.72	\$10,728.72
B-17-DM-48-0001	\$10,728.72	\$10,728.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,728.72	\$10,728.72
Texas City	\$10,728.72	\$10,728.72
<b>Most Impacted and Distressed Expended</b>	\$10,728.72	\$10,728.72
B-17-DM-48-0001	\$10,728.72	\$10,728.72
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Texas City.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-009-C052\_WhartonCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$985,854.00
B-17-DM-48-0001	\$0.00	\$492,927.00
B-18-DP-48-0001	\$0.00	\$492,927.00
<b>Total Budget</b>	\$0.00	\$985,854.00
B-17-DM-48-0001	\$0.00	\$492,927.00
B-18-DP-48-0001	\$0.00	\$492,927.00
<b>Total Obligated</b>	\$0.00	\$492,927.00
B-17-DM-48-0001	\$0.00	\$492,927.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,661.76	\$10,661.76
B-17-DM-48-0001	\$10,661.76	\$10,661.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,661.76	\$10,661.76
B-17-DM-48-0001	\$10,661.76	\$10,661.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,661.76	\$10,661.76
Wharton, County of	\$10,661.76	\$10,661.76
<b>Most Impacted and Distressed Expended</b>	\$10,661.76	\$10,661.76
B-17-DM-48-0001	\$10,661.76	\$10,661.76
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Wharton County.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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<b>Grantee Activity Number:</b>	<b>LBAP_HMID_UN_20-066-023-C168_Vidor</b>
<b>Activity Title:</b>	<b>Buyout Program</b>

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,077,800.00
B-17-DM-48-0001	\$0.00	\$538,900.00
B-18-DP-48-0001	\$0.00	\$538,900.00
<b>Total Budget</b>	\$0.00	\$1,077,800.00
B-17-DM-48-0001	\$0.00	\$538,900.00
B-18-DP-48-0001	\$0.00	\$538,900.00
<b>Total Obligated</b>	\$0.00	\$538,900.00
B-17-DM-48-0001	\$0.00	\$538,900.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,428.00	\$13,428.00
B-17-DM-48-0001	\$13,428.00	\$13,428.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,428.00	\$13,428.00
B-17-DM-48-0001	\$13,428.00	\$13,428.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,428.00	\$13,428.00
Vidor	\$13,428.00	\$13,428.00
<b>Most Impacted and Distressed Expended</b>	\$13,428.00	\$13,428.00
B-17-DM-48-0001	\$13,428.00	\$13,428.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately six (6) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of Vidor.



**Activity Progress Narrative:**

During the reporting period, the City of Vidor program guidelines were approved for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-034-C232\_PortArthur\_ACQ

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

10/28/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$916,073.24
B-17-DM-48-0001	\$458,036.62	\$458,036.62
B-18-DP-48-0001	\$0.00	\$458,036.62
<b>Total Budget</b>	\$458,036.62	\$916,073.24
B-17-DM-48-0001	\$458,036.62	\$458,036.62
B-18-DP-48-0001	\$0.00	\$458,036.62
<b>Total Obligated</b>	\$458,036.62	\$458,036.62
B-17-DM-48-0001	\$458,036.62	\$458,036.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities will take place in the City of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



<b>Grantee Activity Number:</b>	<b>LBAP_HMID_UN_20-066-034-C232_PortArthur_DPA</b>
<b>Activity Title:</b>	<b>Buyout Program - Down-Payment Assistance</b>

**Activity Type:**  
Homeownership Assistance (with waiver only)

**Project Number:**  
0007

**Projected Start Date:**  
10/28/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$175,000.00
<b>Total Budget</b>	\$175,000.00	\$350,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$175,000.00
<b>Total Obligated</b>	\$175,000.00	\$175,000.00
B-17-DM-48-0001	\$175,000.00	\$175,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-034-C232\_PortArthur\_HI

**Activity Title:** Buyout Program - Housing Incentives

**Activity Type:**

Housing incentives to encourage resettlement

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

10/28/2020

**Projected End Date:**

12/30/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Arthur

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$22,838.70
B-17-DM-48-0001	\$11,419.35	\$11,419.35
B-18-DP-48-0001	\$0.00	\$11,419.35
<b>Total Budget</b>	\$11,419.35	\$22,838.70
B-17-DM-48-0001	\$11,419.35	\$11,419.35
B-18-DP-48-0001	\$0.00	\$11,419.35
<b>Total Obligated</b>	\$11,419.35	\$11,419.35
B-17-DM-48-0001	\$11,419.35	\$11,419.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-034-C232\_PortArthur\_RA

**Activity Title:** Buyout Program - Relocation Assistance

**Activity Type:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

10/28/2020

**Projected End Date:**

12/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$50,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$25,000.00
<b>Total Budget</b>	\$25,000.00	\$50,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$25,000.00
<b>Total Obligated</b>	\$25,000.00	\$25,000.00
B-17-DM-48-0001	\$25,000.00	\$25,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the City of Port Arthur.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill

**Activity Title:** Acquisition - general

**Activity Type:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

06/05/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Rose Hill Acres, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rose Hill Acres, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,900.00

\$6,900.00

\$0.00

\$6,900.00

\$6,900.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,900.00

\$6,900.00

\$6,900.00

\$6,900.00

\$0.00

**To Date**

\$746,759.90

\$373,379.95

\$373,379.95

\$746,759.90

\$373,379.95

\$373,379.95

\$373,379.95

\$373,379.95

\$0.00

\$16,501.20

\$16,501.20

\$0.00

\$16,501.20

\$16,501.20

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$16,501.20

\$16,501.20

\$16,501.20

\$16,501.20

\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Rose Hill Acres.

**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None

---

**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-040-C259\_Dickinson

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,243,786.82
B-17-DM-48-0001	\$0.00	\$1,121,893.41
B-18-DP-48-0001	\$0.00	\$1,121,893.41
<b>Total Budget</b>	\$0.00	\$2,243,786.82
B-17-DM-48-0001	\$0.00	\$1,121,893.41
B-18-DP-48-0001	\$0.00	\$1,121,893.41
<b>Total Obligated</b>	\$0.00	\$1,121,893.41
B-17-DM-48-0001	\$0.00	\$1,121,893.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,289.39	\$20,289.39
B-17-DM-48-0001	\$20,289.39	\$20,289.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,289.39	\$20,289.39
B-17-DM-48-0001	\$20,289.39	\$20,289.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,289.39	\$20,289.39
Dickinson	\$20,289.39	\$20,289.39
<b>Most Impacted and Distressed Expended</b>	\$20,289.39	\$20,289.39
B-17-DM-48-0001	\$20,289.39	\$20,289.39
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately fourteen (14) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Dickinson.



**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

---



**Grantee Activity Number:** LBAP\_HMID\_UN\_20-066-048-C526\_OrangeCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

07/02/2020

**Projected End Date:**

09/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Orange County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,854,353.58
B-17-DM-48-0001	\$0.00	\$927,176.79
B-18-DP-48-0001	\$0.00	\$927,176.79
<b>Total Budget</b>	\$0.00	\$1,854,353.58
B-17-DM-48-0001	\$0.00	\$927,176.79
B-18-DP-48-0001	\$0.00	\$927,176.79
<b>Total Obligated</b>	\$0.00	\$927,176.79
B-17-DM-48-0001	\$0.00	\$927,176.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,115.00	\$12,115.00
B-17-DM-48-0001	\$12,115.00	\$12,115.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,115.00	\$12,115.00
B-17-DM-48-0001	\$12,115.00	\$12,115.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,115.00	\$12,115.00
Orange County	\$12,115.00	\$12,115.00
<b>Most Impacted and Distressed Expended</b>	\$12,115.00	\$12,115.00
B-17-DM-48-0001	\$12,115.00	\$12,115.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Orange County.



### Activity Progress Narrative:

During the reporting period, the Orange County program guidelines were approved for its Buyout project.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_SMID\_LMA\_20-066-033-C229\_GonzalesCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gonzales County

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,596,271.60
B-17-DM-48-0001	\$0.00	\$1,298,135.80
B-18-DP-48-0001	\$0.00	\$1,298,135.80
<b>Total Budget</b>	\$0.00	\$2,596,271.60
B-17-DM-48-0001	\$0.00	\$1,298,135.80
B-18-DP-48-0001	\$0.00	\$1,298,135.80
<b>Total Obligated</b>	\$0.00	\$1,298,135.80
B-17-DM-48-0001	\$0.00	\$1,298,135.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,825.22	\$23,825.22
B-17-DM-48-0001	\$23,825.22	\$23,825.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,825.22	\$23,825.22
B-17-DM-48-0001	\$23,825.22	\$23,825.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,825.22	\$23,825.22
Gonzales County	\$23,825.22	\$23,825.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Buyout program for approximately five (5) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Gonzales County.



**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Activity Supporting Documents:** None

---



**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-011-C074\_WallerCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller County

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,900,957.56
B-17-DM-48-0001	\$0.00	\$1,450,478.78
B-18-DP-48-0001	\$0.00	\$1,450,478.78
<b>Total Budget</b>	\$0.00	\$2,900,957.56
B-17-DM-48-0001	\$0.00	\$1,450,478.78
B-18-DP-48-0001	\$0.00	\$1,450,478.78
<b>Total Obligated</b>	\$0.00	\$1,450,478.78
B-17-DM-48-0001	\$0.00	\$1,450,478.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,046.64	\$11,046.64
B-17-DM-48-0001	\$11,046.64	\$11,046.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,046.64	\$11,046.64
B-17-DM-48-0001	\$11,046.64	\$11,046.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,046.64	\$11,046.64
Waller County	\$11,046.64	\$11,046.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately ten (10) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Waller County.



### Activity Progress Narrative:

During this reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

---

**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-016-C112\_TylerCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/26/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,950,762.10
B-17-DM-48-0001	\$0.00	\$2,475,381.05
B-18-DP-48-0001	\$0.00	\$2,475,381.05
<b>Total Budget</b>	\$0.00	\$4,950,762.10
B-17-DM-48-0001	\$0.00	\$2,475,381.05
B-18-DP-48-0001	\$0.00	\$2,475,381.05
<b>Total Obligated</b>	\$0.00	\$2,475,381.05
B-17-DM-48-0001	\$0.00	\$2,475,381.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,297.95	\$35,297.95
B-17-DM-48-0001	\$35,297.95	\$35,297.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,297.95	\$35,297.95
B-17-DM-48-0001	\$35,297.95	\$35,297.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,297.95	\$35,297.95
Tyler County	\$35,297.95	\$35,297.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately twenty-seven (27) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Tyler County.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Grantee Activity Number:** LBAP\_SMID\_LMB\_20-066-028-C222\_BastropCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,962,890.96
B-17-DM-48-0001	\$0.00	\$1,481,445.48
B-18-DP-48-0001	\$0.00	\$1,481,445.48
<b>Total Budget</b>	\$0.00	\$2,962,890.96
B-17-DM-48-0001	\$0.00	\$1,481,445.48
B-18-DP-48-0001	\$0.00	\$1,481,445.48
<b>Total Obligated</b>	\$0.00	\$1,481,445.48
B-17-DM-48-0001	\$0.00	\$1,481,445.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,016.81	\$29,016.81
B-17-DM-48-0001	\$29,016.81	\$29,016.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,016.81	\$29,016.81
B-17-DM-48-0001	\$29,016.81	\$29,016.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,016.81	\$29,016.81
Bastrop County	\$29,016.81	\$29,016.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately eight (8) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Bastrop County.



**Activity Progress Narrative:**

During the reporting period, Bastrop County's program guidelines were approved for its Buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-011-C074\_WallerCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Local Buyout/Acquisition Program

**Projected Start Date:**

11/20/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Waller County

**Overall**

	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,079,604.44
B-17-DM-48-0001	\$0.00	\$539,802.22
B-18-DP-48-0001	\$0.00	\$539,802.22
<b>Total Budget</b>	\$0.00	\$1,079,604.44
B-17-DM-48-0001	\$0.00	\$539,802.22
B-18-DP-48-0001	\$0.00	\$539,802.22
<b>Total Obligated</b>	\$0.00	\$539,802.22
B-17-DM-48-0001	\$0.00	\$539,802.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$25,775.51	\$25,775.51
B-17-DM-48-0001	\$25,775.51	\$25,775.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$25,775.51	\$25,775.51
B-17-DM-48-0001	\$25,775.51	\$25,775.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,775.51	\$25,775.51
Waller County	\$25,775.51	\$25,775.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately four (4) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Waller County.



**Activity Progress Narrative:**

During this reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

---



**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-016-C112\_TylerCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/26/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,022,001.90
B-17-DM-48-0001	\$0.00	\$1,011,000.95
B-18-DP-48-0001	\$0.00	\$1,011,000.95
<b>Total Budget</b>	\$0.00	\$2,022,001.90
B-17-DM-48-0001	\$0.00	\$1,011,000.95
B-18-DP-48-0001	\$0.00	\$1,011,000.95
<b>Total Obligated</b>	\$0.00	\$1,011,000.95
B-17-DM-48-0001	\$0.00	\$1,011,000.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,406.95	\$14,406.95
B-17-DM-48-0001	\$14,406.95	\$14,406.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,406.95	\$14,406.95
B-17-DM-48-0001	\$14,406.95	\$14,406.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,406.95	\$14,406.95
Tyler County	\$14,406.95	\$14,406.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct a Buyout program that targets homes that are the most vulnerable to flooding. Subrecipient will provide a Buyout program for approximately eleven (11) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Tyler County.



### Activity Progress Narrative:

During the reporting period, no new projects closed and there are 0 underway.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents:

None

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**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-028-C222\_BastropCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$740,722.72
B-17-DM-48-0001	\$0.00	\$370,361.36
B-18-DP-48-0001	\$0.00	\$370,361.36
<b>Total Budget</b>	\$0.00	\$740,722.72
B-17-DM-48-0001	\$0.00	\$370,361.36
B-18-DP-48-0001	\$0.00	\$370,361.36
<b>Total Obligated</b>	\$0.00	\$370,361.36
B-17-DM-48-0001	\$0.00	\$370,361.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,254.20	\$7,254.20
B-17-DM-48-0001	\$7,254.20	\$7,254.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,254.20	\$7,254.20
B-17-DM-48-0001	\$7,254.20	\$7,254.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,254.20	\$7,254.20
Bastrop County	\$7,254.20	\$7,254.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Buyout program for approximately two (2) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Bastrop County.



**Activity Progress Narrative:**

During the reporting period, Bastrop County's program guidelines were approved for its Buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None



**Grantee Activity Number:** LBAP\_SMID\_UN\_20-066-033-  
C229\_GonzalesCounty

**Activity Title:** Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gonzales County

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$539,981.70
B-17-DM-48-0001	\$0.00	\$269,990.85
B-18-DP-48-0001	\$0.00	\$269,990.85
<b>Total Budget</b>	\$0.00	\$539,981.70
B-17-DM-48-0001	\$0.00	\$269,990.85
B-18-DP-48-0001	\$0.00	\$269,990.85
<b>Total Obligated</b>	\$0.00	\$269,990.85
B-17-DM-48-0001	\$0.00	\$269,990.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,193.63	\$6,193.63
B-17-DM-48-0001	\$6,193.63	\$6,193.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,193.63	\$6,193.63
B-17-DM-48-0001	\$6,193.63	\$6,193.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,193.63	\$6,193.63
Gonzales County	\$6,193.63	\$6,193.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Buyout program for approximately one (1) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Gonzales County.



**Activity Progress Narrative:**

During the reporting period, no new projects closed and there are 0 underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:**

None

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**Project # / 0008 / Economic Revitalization Program**



<b>Grantee Activity Number:</b>	<b>ERP_HMID_LMI</b>
<b>Activity Title:</b>	<b>Economic Revitalization Program</b>

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0008

**Projected Start Date:**  
05/01/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization Program

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$160,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Budget</b>	\$0.00	\$160,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Obligated</b>	\$0.00	\$80,000,000.00
B-17-DM-48-0001	\$0.00	\$80,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$509,820.05	\$4,834,811.27
B-17-DM-48-0001	\$509,820.05	\$4,834,811.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$509,820.05	\$4,834,811.27
B-17-DM-48-0001	\$509,820.05	\$4,834,811.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$509,820.05	\$4,834,811.27
Texas General Land Office	\$509,820.05	\$4,834,811.27
<b>Most Impacted and Distressed Expended</b>	\$509,820.05	\$4,834,811.27
B-17-DM-48-0001	\$509,820.05	\$4,834,811.27
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.



**Activity Progress Narrative:**

Application eligibility and recommended award amount are now being submitted by the vendor. 48074.22 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None



<b>Grantee Activity Number:</b>	<b>ERP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Economic Revitalization Program</b>

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0008

**Projected Start Date:**  
05/01/2019

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization Program

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
<b>Total Budget</b>	\$0.00	\$40,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$20,000,000.00
<b>Total Obligated</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,896.38	\$943,594.57
B-17-DM-48-0001	\$11,896.38	\$943,594.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,896.38	\$943,594.57
B-17-DM-48-0001	\$11,896.38	\$943,594.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,896.38	\$943,594.57
Texas General Land Office	\$11,896.38	\$943,594.57
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.



**Activity Progress Narrative:**

Application eligibility and recommended award amount are now being submitted by the vendor. 1122.94 - Payroll Allocations.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Activity Supporting Documents:** None

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**Project # / 0009 / Homeowner Reimbursement Program**



<b>Grantee Activity Number:</b>	<b>HRP_HMID_LMI</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$72,000,000.00
B-17-DM-48-0001	\$1,654,557.97	\$36,000,000.00
B-18-DP-48-0001	\$0.00	\$36,000,000.00
<b>Total Budget</b>	\$1,654,557.97	\$72,000,000.00
B-17-DM-48-0001	\$1,654,557.97	\$36,000,000.00
B-18-DP-48-0001	\$0.00	\$36,000,000.00
<b>Total Obligated</b>	\$1,654,557.97	\$36,000,000.00
B-17-DM-48-0001	\$1,654,557.97	\$36,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,153,552.51	\$35,390,652.22
B-17-DM-48-0001	\$1,153,552.51	\$35,390,652.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,153,552.51	\$35,390,652.22
B-17-DM-48-0001	\$1,153,552.51	\$35,390,652.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,153,552.51	\$35,340,652.22
Texas General Land Office	\$1,153,552.51	\$35,440,652.22
<b>Most Impacted and Distressed Expended</b>	\$1,153,552.51	\$35,340,652.22
B-17-DM-48-0001	\$1,153,552.51	\$35,340,652.22
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**  
The Homeowner Reimbursement Program served 47 HMID-LMI applicants during Q1. 10169.35 - Payroll

Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	498	1049/303

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	168	1049/303
# of Singlefamily Units	168	1049/303

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	178	-10	168	665/131	384/172	1049/303	100.00
# Owner Households	178	-10	168	665/131	384/172	1049/303	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HRP_HMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
07/17/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
09/21/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$136,000,000.00
B-17-DM-48-0001	\$1,900,000.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$68,000,000.00
<b>Total Budget</b>	\$1,900,000.00	\$136,000,000.00
B-17-DM-48-0001	\$1,900,000.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$68,000,000.00
<b>Total Obligated</b>	\$1,900,000.00	\$68,000,000.00
B-17-DM-48-0001	\$1,900,000.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$797,429.25	\$66,393,440.48
B-17-DM-48-0001	\$797,429.25	\$66,393,440.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$797,429.25	\$66,393,440.48
B-17-DM-48-0001	\$797,429.25	\$66,393,440.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$797,429.25	\$50,007,167.00
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$797,429.25	\$66,393,440.48
<b>Most Impacted and Distressed Expended</b>	\$797,429.25	\$66,393,440.48
B-17-DM-48-0001	\$797,429.25	\$66,393,440.48
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.



### Activity Progress Narrative:

The Homeowner Reimbursement Program served 31 HMID-UN applicants during Q1. 17418.81 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	918	1883/616

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	302	1883/616
# of Singlefamily Units	302	1883/616

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	302	0/0	0/0	1883/616	0.00	
# Owner Households	0	0	302	0/0	0/0	1883/616	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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<b>Grantee Activity Number:</b>	<b>HRP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,351.61	\$405,910.79
B-17-DM-48-0001	\$31,351.61	\$405,910.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,351.61	\$405,910.79
B-17-DM-48-0001	\$31,351.61	\$405,910.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,351.61	\$405,910.79
Texas General Land Office	\$31,351.61	\$405,910.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**  
The Homeowner Reimbursement Program served 2 SMID-LMI applicants during Q1. 176.2 - Payroll Allocations.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	15/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	15/4
# of Singlefamily Units	3	15/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	13/4	2/0	15/4	100.00
# Owner Households	3	0	3	13/4	2/0	15/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

<b>Grantee Activity Number:</b>	<b>HRP_SMID_UN</b>
<b>Activity Title:</b>	<b>Homeowner Reimbursement Program</b>

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
05/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
08/02/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24,072.94	\$474,694.40
B-17-DM-48-0001	\$24,072.94	\$474,694.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24,072.94	\$474,694.40
B-17-DM-48-0001	\$24,072.94	\$474,694.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,072.94	\$474,694.40
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
Texas General Land Office	\$24,072.94	\$474,694.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Homeowner Reimbursement Program

**Location Description:**  
Homeowner Reimbursement Program for impacted areas.



### Activity Progress Narrative:

The Homeowner Reimbursement Program served 1 SMID-UN applicants during Q1. 204.17 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	16/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	16/6
# of Singlefamily Units	2	16/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	0/0	0/0	16/6	0.00
# Owner Households	0	0	2	0/0	0/0	16/6	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 0011 / Affordable Rental Program**



<b>Grantee Activity Number:</b>	<b>ARP_HMID_LMI</b>
<b>Activity Title:</b>	<b>Affordable Rental Program</b>

**Activity Type:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
0011

**Project Title:**  
Affordable Rental Program

**Projected Start Date:**  
02/24/2019

**Projected End Date:**  
10/31/2021

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$938,607,195.84
B-17-DM-48-0001	\$200,000,000.00	\$469,303,597.92
B-18-DP-48-0001	(\$200,000,000.00)	\$469,303,597.92
<b>Total Budget</b>	\$0.00	\$938,607,195.84
B-17-DM-48-0001	\$200,000,000.00	\$469,303,597.92
B-18-DP-48-0001	(\$200,000,000.00)	\$469,303,597.92
<b>Total Obligated</b>	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$200,000,000.00	\$469,303,597.92
B-18-DP-48-0001	(\$200,000,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$38,860,135.63	\$248,064,983.60
B-17-DM-48-0001	\$38,860,135.63	\$248,064,983.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$38,860,135.63	\$248,064,983.60
B-17-DM-48-0001	\$38,860,135.63	\$248,064,983.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,860,135.63	\$231,052,527.43
HCS 314, LLC	\$0.00	\$0.00
Texas General Land Office	\$38,860,135.63	\$248,064,983.60
<b>Most Impacted and Distressed Expended</b>	\$38,860,135.63	\$231,052,527.43
B-17-DM-48-0001	\$38,860,135.63	\$231,052,527.43
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

**Location Description:**

Affordable Rental Program in impacted areas.



### Activity Progress Narrative:

Construction is still pressing ahead on all projects with executed contracts. Delays have been encountered due to COVID impact on materials and manpower but no projects have suffered significant delays or indicated they are unable to complete their contractual requirements. All but 1 HMID projects are now either under construction or have substantially completed construction. 77789.45 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/68	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		88/5645	
# of Multifamily Units	0		88/5645	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	88/4489	88/5645	100.00
# Renter Households	0	0	0	0/0	88/4489	88/5645	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



<b>Grantee Activity Number:</b>	<b>ARP_SMID_LMI</b>
<b>Activity Title:</b>	<b>Affordable Rental Program</b>

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0011

**Projected Start Date:**  
07/27/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
10/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$234,651,798.96
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$117,325,899.48
<b>Total Budget</b>	\$0.00	\$234,651,798.96
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$117,325,899.48
<b>Total Obligated</b>	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,309,376.54	\$8,228,428.16
B-17-DM-48-0001	\$4,309,376.54	\$8,228,428.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,309,376.54	\$8,228,428.16
B-17-DM-48-0001	\$4,309,376.54	\$8,228,428.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,309,376.54	\$8,228,428.16
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
Texas General Land Office	\$4,309,376.54	\$8,228,428.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

**Location Description:**

Multifamily developments in impacted counties



### Activity Progress Narrative:

Construction is still pressing ahead on all projects with executed contracts. Delays have been encountered due to COVID impact on materials and manpower but no projects have suffered significant delays or indicated they are unable to complete their contractual requirements. Of the 9 SMID projects in the Harvey portfolio, 2 have substantially completed construction, ready to officially closeout in Q2 2021, and the remaining 7 are all under construction and making good progress. 4671.82 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/326
# of Multifamily Units	0	50/326

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter Households	0	0	0	0/0	50/284	50/326	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

**Project # / 0012 / State-Managed Harris County Homeowner Assistance**



**Grantee Activity Number:** HAP[Harris]\_HMID\_LMI

**Activity Title:** HC HAP State Run

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0012

**Projected Start Date:**

12/13/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State-Managed Harris County Homeowner

**Projected End Date:**

12/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$208,841,370.00

\$0.00

\$208,841,370.00

\$208,841,370.00

\$0.00

\$208,841,370.00

\$208,841,370.00

\$0.00

\$2,391,235.06

\$2,391,235.06

\$0.00

\$2,391,235.06

\$2,391,235.06

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,391,235.06

\$0.00

\$2,391,235.06

\$2,391,235.06

\$0.00

**To Date**

\$417,682,740.00

\$208,841,370.00

\$208,841,370.00

\$417,682,740.00

\$208,841,370.00

\$208,841,370.00

\$208,841,370.00

\$208,841,370.00

\$0.00

\$2,391,235.06

\$2,391,235.06

\$0.00

\$2,391,235.06

\$2,391,235.06

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,391,235.06

\$0.00

\$2,391,235.06

\$2,391,235.06

\$0.00

**Activity Description:**

State run Harris County HAP

**Location Description:**

**Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Administration. During the reporting period, the GLO



approved 166 applications and issued notice to proceed to construction on 47 low to moderate income households. The GLO also made payments to vendors working on the program.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/0	
# of Elevated Structures	1		1/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	
# of Singlefamily Units	1		1/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/0	1/0	100.00
# Owner Households	1	0	1	1/0	0/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[Harris]\_HMID\_UN

**Activity Title:** HC HAP State Run

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0012

**Projected Start Date:**

12/13/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State-Managed Harris County Homeowner

**Projected End Date:**

12/13/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$89,503,444.00

\$0.00

\$89,503,444.00

\$89,503,444.00

\$0.00

\$89,503,444.00

\$89,503,444.00

\$0.00

\$702,285.00

\$702,285.00

\$0.00

\$702,285.00

\$702,285.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$702,285.00

\$0.00

\$702,285.00

\$702,285.00

\$0.00

**To Date**

\$179,006,888.00

\$89,503,444.00

\$89,503,444.00

\$179,006,888.00

\$89,503,444.00

\$89,503,444.00

\$89,503,444.00

\$89,503,444.00

\$0.00

\$702,285.00

\$702,285.00

\$0.00

\$702,285.00

\$702,285.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$702,285.00

\$0.00

\$702,285.00

\$702,285.00

\$0.00

**Activity Description:**

State run Harris County HAP

**Location Description:**

**Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Administration. During the reporting period, the GLO

approved 48 applications and issued notice to proceed to construction on 12 urgent need income households. The GLO also made payments to vendors working on the program.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

---

**Project # / 0013 / State-Managed City of Houston Homeowner**



**Grantee Activity Number:** HAP[Houston]\_HMID\_LMI

**Activity Title:** City of Houston HAP

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0013

**Projected Start Date:**

12/15/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

State-Managed City of Houston Homeowner

**Projected End Date:**

12/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$150,000,000.00

\$0.00

\$150,000,000.00

\$150,000,000.00

\$0.00

\$150,000,000.00

\$150,000,000.00

\$0.00

\$6,569,084.37

\$6,569,084.37

\$0.00

\$6,569,084.37

\$6,569,084.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,569,084.37

\$6,569,084.37

\$6,569,084.37

\$6,569,084.37

\$0.00

**To Date**

\$300,000,000.00

\$150,000,000.00

\$150,000,000.00

\$300,000,000.00

\$150,000,000.00

\$150,000,000.00

\$150,000,000.00

\$150,000,000.00

\$0.00

\$6,569,084.37

\$6,569,084.37

\$0.00

\$6,569,084.37

\$6,569,084.37

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,569,084.37

\$6,569,084.37

\$6,569,084.37

\$6,569,084.37

\$0.00

**Activity Description:**

State run City of Houston HAP

**Location Description:**

**Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Planning. During the reporting period, the GLO



approved 350 applications and issued notice to proceed to construction on 163 low to moderate income households. The GLO also made payments to vendors working on the program.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		6/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/0	
# of Singlefamily Units	6		6/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	6/0	0/0	6/0	100.00
# Owner Households	6	0	6	6/0	0/0	6/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None



**Grantee Activity Number:** HAP[Houston]\_HMID\_UN

**Activity Title:** City of Houston HAP

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0013

**Projected Start Date:**

12/15/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

State-Managed City of Houston Homeowner

**Projected End Date:**

12/15/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Jan 1 thru Mar 31, 2021**

\$0.00

\$50,000,000.00

\$0.00

\$50,000,000.00

\$50,000,000.00

\$0.00

\$50,000,000.00

\$50,000,000.00

\$0.00

\$573,665.00

\$573,665.00

\$0.00

\$573,665.00

\$573,665.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$573,665.00

\$573,665.00

\$573,665.00

\$573,665.00

\$0.00

**To Date**

\$100,000,000.00

\$50,000,000.00

\$50,000,000.00

\$100,000,000.00

\$50,000,000.00

\$50,000,000.00

\$50,000,000.00

\$50,000,000.00

\$0.00

\$573,665.00

\$573,665.00

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\$573,665.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$573,665.00

\$573,665.00

\$573,665.00

\$573,665.00

\$0.00

**Activity Description:**

State run City of Houston HAP

**Location Description:**

**Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Planning. During the reporting period, the GLO



approved 54 applications and issued notice to proceed to construction on 24 non low to moderate income households. The GLO also made payments to vendors working on the program.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

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### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	48
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	48
Report/Letter Issued	3	48

