

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

October 1, 2022 thru December 31, 2022

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$4,536,377.96)	\$5,447,446,278.15
B-17-DM-48-0001	(\$4,536,377.96)	\$4,843,899,903.28
B-18-DP-48-0001	\$0.00	\$602,980,280.00
<b>Total Budget</b>	(\$4,536,377.96)	\$5,446,880,183.28
B-17-DM-48-0001	(\$4,536,377.96)	\$4,843,899,903.28
B-18-DP-48-0001	\$0.00	\$602,980,280.00
<b>Total Obligated</b>	(\$20,138,114.00)	\$5,440,812,344.56
B-17-DM-48-0001	(\$20,138,114.00)	\$4,837,832,064.56
B-18-DP-48-0001	\$0.00	\$602,980,280.00
<b>Total Funds Drawdown</b>	\$273,994,353.25	\$3,045,561,859.30
B-17-DM-48-0001	\$273,994,353.25	\$3,045,561,859.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$273,994,353.25	\$3,045,561,859.30
B-17-DM-48-0001	\$273,994,353.25	\$3,045,561,859.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273,760,139.94	\$3,074,884,400.39
B-17-DM-48-0001	\$273,760,139.94	\$3,074,884,400.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$249,477,083.33	\$2,670,298,992.32
B-17-DM-48-0001	\$249,477,083.33	\$2,670,298,992.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Alvin, City of	\$ 35,100.00	\$ 593,974.02
Bayside	\$ 36,586.13	\$ 805,662.45
Orange County	-\$ 1,109,685.62	\$ 107,881.20
Orange, County of	\$ 1,167,779.40	\$ 1,167,779.40
PORTLAND, CITY OF	\$ 0.00	\$ 200,146.60
Palacios	\$ 0.00	\$ 1,487,172.00
Patton Village, City of	\$ 349,014.55	\$ 417,024.55
Pine Forest	\$ 27,920.00	\$ 226,179.95
Pinehurst	\$ 252,999.38	\$ 6,632,444.21
Point Comfort City Hall	\$ 103,483.70	\$ 543,142.66



Polk County	\$ 7,010.00	\$ 733,285.05
Port Aransas	\$ 201,899.46	\$ 201,899.46
Baytown	\$ 895.00	\$ 28,795.00
Port Arthur	\$ 45,095.00	\$ 289,514.50
Port Lavaca	\$ 830,106.36	\$ 2,070,333.98
Port Neches	\$ 309,996.77	\$ 1,932,338.72
Refugio County	\$ 1,457,015.09	\$ 4,081,381.55
Refugio, Town of	\$ 1,174,577.15	\$ 6,812,193.80
Richwood, City of	\$ 54,874.03	\$ 536,753.61
Rockport	\$ 3,940.00	\$ 3,331,603.28
Rose City	\$ 9,660.50	\$ 206,112.50
Rose Hill Acres, City of	\$ 26,169.80	\$ 313,276.04
Rosenberg	\$ 0.00	\$ 315,866.89
Beaumont	\$ 0.00	\$ 1,088,617.48
Sabine County	\$ 890.00	\$ 151,658.01
San Jacinto County	\$ 16,235.00	\$ 2,366,338.55
San Patricio County	\$ 65,828.00	\$ 570,092.90
Santa Fe	\$ 96,192.63	\$ 1,381,048.94
Seadrift	\$ 239,883.32	\$ 883,546.24
Sealy	\$ 0.00	\$ 55,883.20
Shepherd	\$ 1,125.00	\$ 110,493.00
Shiner, City of	\$ 0.00	\$ 288,790.70
Silsbee	\$ 4,825.00	\$ 119,344.00
Simonton, City of	\$ 0.00	\$ 396,183.36
Bedias, City of	\$ 45,840.09	\$ 63,923.59
Smiley, City of	\$ 0.00	\$ 620,446.15
Somerville	\$ 0.00	\$ 18,083.50
Sour Lake	\$ 273,263.53	\$ 1,953,249.93
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
Taylor Landing	-\$ 130,181.50	\$ 0.00
Taylor Landing, City of	\$ 144,571.50	\$ 144,571.50
Texas City	\$ 9,230.00	\$ 2,248,266.20
Texas General Land Office	\$ 126,804,353.89	\$ 2,166,726,330.12
Todd Mission, City of	\$ 0.00	\$ 109,708.50
Tyler County	\$ 10,680.00	\$ 782,448.87
Bee, County of	\$ 625.00	\$ 75,998.05
Victoria County	\$ 0.00	\$ 1,250,917.90
Victoria, City of (INC)	\$ 552,438.18	\$ 1,301,651.93
Vidor	\$ 85,470.46	\$ 932,441.22
WOODBANCH VILLAGE, CITY HALL	\$ 88,787.62	\$ 125,122.02
Waelder, City of	\$ 24,840.00	\$ 24,840.00
Walker County	\$ 1,563,968.01	\$ 2,418,708.31
Waller County	\$ 234,990.21	\$ 2,359,989.94
Wallis	\$ 0.00	\$ 48,045.00
West Columbia	\$ 0.00	\$ 169,129.75
West Orange	\$ 757,943.33	\$ 5,283,322.92
Bevil Oaks	\$ 12,195.00	\$ 185,735.00
Wharton	\$ 895.00	\$ 200,519.20
Wharton, County of	\$ 82,801.36	\$ 370,002.36
Woodloch	\$ 59,633.10	\$ 118,163.99
Woodsboro, City of	\$ 118,417.59	\$ 1,301,882.09
YOAKUM, CITY OF	\$ 1,125.00	\$ 552,037.82
Yorktown, City of	\$ 0.00	\$ 836,091.10
Brazoria County	\$ 64,952.12	\$ 752,572.77
Bridge City	\$ 266,605.58	\$ 447,019.80
Brookshire, City of	\$ 155,925.00	\$ 207,456.10
CALHOUN COUNTY	\$ 969,286.44	\$ 3,502,882.33

Anahuac	\$ 0.00	\$ 205,563.00
CITY OF BROOKSIDE	-\$ 179,889.62	\$ 527,243.28
Caldwell, County of	\$ 343,381.01	\$ 941,900.62
Chambers County	\$ 1,054,308.52	\$ 1,406,678.52
China	\$ 0.00	\$ 288,581.14
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 625.00	\$ 251,758.31
City of Iowa Colony	\$ 1,970.00	\$ 13,094.50
City of Plum Grove	\$ 0.00	\$ 404,635.00
City of Prairie View	\$ 0.00	\$ 638,080.79
City of Sinton	\$ 258,919.60	\$ 420,974.70
Anderson, City Of	\$ 0.00	\$ 167,497.58
Cleveland	\$ 0.00	\$ 310,740.16
Colorado, County of	\$ 0.00	\$ 1,328,397.25
Columbus, City of	\$ 0.00	\$ 319,229.45
Conroe	\$ 0.00	\$ 342,481.11
Corpus Christi, City Of	\$ 0.00	\$ 21,178.92
Cuero, City of	\$ 0.00	\$ 1,123,740.83
DANBURY, CITY OF	\$ 115,211.47	\$ 133,110.47
Dayton	\$ 15,469.40	\$ 66,887.10
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 2,440,028.94	\$ 7,606,461.32
Angleton	\$ 0.00	\$ 162,565.55
Eagle Lake, City of	\$ 0.00	\$ 250,912.23
East Bernard City Hall	\$ 773.75	\$ 172,232.35
Edna, City of	\$ 0.00	\$ 564,492.22
Fayette, County of	\$ 274,676.70	\$ 1,610,132.31
Freeport	\$ 895.00	\$ 174,587.20
Friendswood	\$ 997,666.92	\$ 2,243,141.25
Fulton	\$ 155,288.70	\$ 731,329.00
GREGORY, CITY OF	\$ 1,970.00	\$ 13,310.00
Galveston County	\$ 1,049,439.10	\$ 1,550,918.88
Goliad, City Of	\$ 0.00	\$ 518,756.00
Aransas Pass	\$ 1,046,311.27	\$ 6,130,548.38
Goliad, County of	\$ 175,267.99	\$ 752,453.27
Gonzales County	\$ 270,013.59	\$ 669,312.26
Gonzales, City Of	\$ 318,499.81	\$ 458,569.45
Grimes County	\$ 11,975.00	\$ 310,846.94
Groves	\$ 0.00	\$ 2,153,961.36
HCS 314, LLC	\$ 0.00	\$ 0.00
Hallettsville, City of	\$ 0.00	\$ 244,377.66
Hardin, County of	\$ 464,061.47	\$ 1,068,054.33
Harris County	\$ 10,382,467.01	\$ 56,775,951.33
Harris, County	\$ 38,199,845.72	\$ 200,438,588.86
Aransas, County Of	\$ 505,767.68	\$ 5,707,346.37
Hempstead	\$ 0.00	\$ 251,239.30
Hitchcock	\$ 213,363.13	\$ 1,377,041.11
Holiday Lake, Town of	\$ 625.00	\$ 627,106.90
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 76,344,988.09	\$ 514,222,017.81
Huntsville	\$ 63,766.94	\$ 158,777.92
Ingleside	\$ 895.00	\$ 165,545.40
Iola, City Of	\$ 16,331.25	\$ 44,012.25
Jackson, County of	\$ 0.00	\$ 732,944.58
Jasper	\$ 2,970.00	\$ 203,766.68
Austin County	\$ 4,455.00	\$ 478,499.40
Jasper County	\$ 128,556.62	\$ 1,477,111.31

Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 61,908.29	\$ 386,510.78
Jones Creek, Village of	\$ 0.00	\$ 212,690.85
Karnes, County of	\$ 723.25	\$ 193,445.00
Katy, City of	\$ 60,634.50	\$ 228,647.80
Kirbyville	\$ 0.00	\$ 103,908.66
Kountze	\$ 2,685.00	\$ 154,608.12
La Marque, City of	\$ 0.00	\$ 128,397.30
Laward, City of	\$ 97,380.00	\$ 152,354.70
Bastrop County	\$ 173,686.12	\$ 396,723.09
League City	\$ 7,970.91	\$ 335,291.52
Lee, County of	\$ 2,564.23	\$ 34,871.89
Liberty	\$ 0.00	\$ 207,900.45
Liberty County	\$ 15,840.00	\$ 127,017.25
Liberty, County of	\$ 0.00	\$ 4,710,555.74
Liverpool, city of	\$ 575.00	\$ 202,144.60
Lumberton	\$ 3,225.76	\$ 2,485,890.63
MONT BELVIEU, CITY OF	\$ 507,732.00	\$ 507,732.00
Matagorda County	\$ 96,672.80	\$ 707,115.30
Mathis, City of	\$ 0.00	\$ 103,799.00
Bay City	\$ 625.00	\$ 43,302.80
Milam County	\$ 1,690.00	\$ 68,177.05
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 895.00	\$ 201,248.82
New Waverly	\$ 137,404.80	\$ 170,058.00
Newton County	\$ 1,125.00	\$ 1,244,193.57
Nixon, City of	\$ 3,987.59	\$ 87,469.40
Nome	\$ 0.00	\$ 485,899.38
Nueces County	\$ 0.00	\$ 2,722,793.26
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 293,847.47	\$ 3,145,403.49

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	83.92%	41.15%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$566,094.87
<b>Overall Benefit Amount</b>	\$3,635,361,429.42	\$4,165,490,510.55	\$16,640,499.92
<b>Limit on Public Services</b>	\$851,458,500.00	\$33,597,432.98	\$ .00
<b>Limit on Admin/Planning</b>	\$1,135,278,000.00	\$483,016,529.40	\$37,911,693.73
<b>Limit on Admin</b>	\$283,819,500.00	\$283,819,500.00	\$36,098,569.32
<b>Most Impacted and Distressed</b>	\$4,541,112,000.00	\$4,876,459,062.29	\$2,768,086,837.85

## Overall Progress Narrative:

### OVERALL NARRATIVE

All programs, except PREPS, are underway. Several multifamily affordable rental complexes have completed construction with closeout documentation underway. Several HAP COGs are nearly completion of their projects and will be in closeout in the coming quarters. Action Plan Amendment 11, which reallocates funds in the City of Houston programs, was submitted to HUD during the quarter.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 597 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q4 2022, GLO completed 53 such reviews.

### AFFORDABLE RENTAL PROGRAM:

Construction continues on the remaining projects in our portfolio. Four more projects reached substantial completion during Q4 2022. The final uncontracted project in the ARP Harvey \$5bn portfolio was executed and the kick-off meeting and NTP is scheduled for Q1 2023. All projects have submitted AFHMP (Fair Housing Marketing Plans) to the ARP team, which will be reviewed during their first compliance monitoring periods, which are currently being undertaken.



CITY OF HOUSTON  
See Attachment A

HARRIS COUNTY  
See Attachment B

#### ECONOMIC REVITALIZATION PROGRAM

In Q4 2022 the ERP program approved \$11,950,000.00 in Grant Awards to 74 applicants who committed to support 233 jobs.

Measure Description - Q4  
GLO Approved - 74

#### HOMEOWNER ASSISTANCE PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q4, GLO was in the process of reviewing 3 projects for eligibility, had approved 7 Homeowner Assistance Program applications for assistance, completed construction on 164 households, had construction underway on 197 houses and approved 1032 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description - Q4  
Reviewing Applicant Eligibility/Property Assessment - 3  
GLO Approved for Construction - 7  
Reconstruction HMID Low/Mod - 92  
Reconstruction HMID UN - 40  
Reconstruction SMID Low/Mod - 8  
Reconstruction SMID UN - 3  
Rehabilitation HMID Low/Mod - 15  
Rehabilitation HMID UN - 6  
Rehabilitation SMID Low/Mod - 0  
Rehabilitation SMID UN - 0  
Total LMI Projects - 115  
Total UN Projects - 49

#### Homeowner Reimbursement Program

The Homeowner Reimbursement Program related to Harvey has concluded and GLO is in the process of completing final Voucher disbursements. HRP received 6,885 applications. As of the end of Q4, GLO had approved 2,968 for disbursement and 3,917 had been determined to be ineligible or withdrew from HRP. GLO will complete all closeout activities for the program in 2023 after final voucher adjustments are complete.

#### LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM

"15 TIGR LBAP PRs approved for \$1,98,003.93.  
175 TIGR INF PRs approved for \$19,976,974.  
3 DR Billing draws approved for \$223,854.25."

Measure Description - Local Infrastructure - Q4  
Closeout Underway - 1

#### PLANNING

There were 11 open contracts for this allocation. No major changes for any of the contracts during the last quarter. Major studies that are ongoing include Regional Basin Flood Study (RBFS), Community Health and Resource Management (CHARM), TDIS, and USACE-support for the RBFS.

#### GLO Homeowners Assistance Program - City of Houston

During the reporting period, GLO approved applications for 79 new projects, construction started on 165 homes, and construction was completed (final inspection) on 129 homes. To date, 722 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q4  
Applications Received - 70  
GLO Application Approvals - 79  
Reconstruction HMID Low/Mod Applications Approved - 64  
Reconstruction HMID UN Applications Approved - 12  
Rehabilitation HMID Low/Mod Applications Approved - 2  
Rehabilitation HMID UN Applications Approved - 1  
Projects Under Construction - 165  
Projects with Construction Completed (Final Inspection) - 129

#### GLO Homeowners Assistance Program - Harris County

During the reporting period, GLO approved applications for 12 new projects, construction started on 46 homes, and construction was completed (final inspection) on 38 homes. To date, 232 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q4  
Applications Received - 14  
GLO Application Approvals - 12  
Reconstruction HMID Low/Mod Applications Approved - 9  
Reconstruction HMID UN Applications Approved - 3  
Projects Under Construction - 46  
Projects with Construction Completed (Final Inspection) - 38  
Harvey 5b Houston Programs - Attachment A

#### Houston - Homeowners Assistance Program

During the reporting period, the City of Houston reimbursed 20 homeowners (not yet reportable in DRGR) and completed final inspection on 2 rehabilitation/reconstruction project. The city had a deadline of November 15, 2022 for all remaining applications to be submitted and approved by the GLO.

Measure Description - Q4  
New Applications Received by City of Houston - 2  
New Applications Submitted to the GLO - 24  
New Applications Approved by GLO - 29  
New Reimbursement HMID Low/Mod Applications Approved (May include applications also approved for Rehabilitation) - 23



New Reimbursement HMID UN Applications Approved (May include applications also approved for Rehabilitation) - 6  
New Projects Under Construction - 2  
New Rehabilitation or Reconstruction Projects with Final Inspection - 2  
New Projects with Reimbursement Checks Issued (Not yet Reportable in DRGR) - 20

#### Houston - Single Family Development Program

During the reporting period, the city reissued Notices of Funding Availability for all three projects. While a respondent had been identified for one of the projects, the contract fell through during negotiations.

#### Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. The City of Houston currently has 17 total projects under construction and 8 with construction complete but not yet reportable in DRGR. The City of Houston continued with implementation of its Affirmative Fair Housing Marketing and Outreach Plan for its housing programs.

#### Measure Description - Q4

Projects Under Construction - 1  
Projects with Construction Completed (Not yet Reportable in DRGR) - 1

#### Houston - Small Rental Program

During the reporting period, the City of Houston continued to implement its Small Rental Program. Construction started on one Small Rental Program project.

#### Measure Description - Q4

New Projects Under Construction - 1

#### Houston - Homebuyer Assistance Program

During the reporting period, the City of Houston accepted applications from 23 down payment assistance applicants, and reviewed eligibility of 105 applicants. Additionally, the City of Houston provided down payment assistance to 36 applicants, who are in the closeout phase and not yet reportable in DRGR. The city had a deadline of November 15, 2022 for all remaining applications to be submitted and approved by the GLO.

#### Measure Description - Q4

New Applications Received by City of Houston - 23  
New Applications Reviewed by City of Houston for Eligibility - 105  
New Applications Submitted to GLO - 26  
New Applications Approved by GLO - 47  
New LMI Applications Approved by GLO - 35  
New UN Applications Approved by GLO - 12  
New Homebuyer Households who have Received Down Payment Assistance (Not yet Reportable in DRGR) - 36

#### Houston - Buyout Program

During the quarter, the City of Houston has worked on relocating tenants from 3 multifamily properties which have approximately 650 remaining tenant households that the city reports are eligible for relocation benefits that have not yet received relocation benefits and/or been relocated. The city completed relocation of 5 tenant households. One property/project is vacant and pending demolition.

#### Measure Description - Q4

Number of Households Relocated during Quarter (Not yet reportable in DRGR) - 5

#### Houston - Public Services

During the reporting period, all of the city's public service provider contracts ended. 89 participants began services, additionally, 1,788 beneficiaries completed public service programs, are in the closeout phase, and are not yet reportable in DRGR. The city and the GLO are working to closeout projects.

#### Measure Description - Q4

Number of Participants who began Services during Quarter - 89  
Number of Beneficiaries who Completed Services during Quarter (Not yet Reportable in DRGR) - 1788  
Number of Participants who Exited/Did not Complete during Quarter - 4  
New Projects Completed (Not yet Reportable in DRGR) - 3

#### Houston - Economic Development Program

During the reporting period, the City of Houston received 41 applications to the HEDP program, began or completed eligibility review on 51 applications, submitted 20 to the GLO for eligibility review, and received GLO eligibility approval for 29 applications. 42 jobs were created during the quarter. The city had a deadline of November 15, 2022 for all remaining applications to be submitted and approved by the GLO.

#### Measure Description - Q4

New Applications Received by City of Houston - 41  
New Applications Reviewed by City of Houston for Eligibility - 51  
New Applications Submitted to GLO - 20  
New Applications Approved by GLO - 29  
Number of Jobs Created during Quarter - 48  
New Businesses Assisted - 41

#### Houston - Planning

During the reporting period, the City of Houston continued contract negotiations for planning studies and undertook planning study work.

#### Harvey 5b Harris County Programs - Attachment B

#### Harris County - Homeowner Assistance Program

To date, Harris County issued notices to proceed (NTP) for construction for one hundred twenty-six (126) projects and completed final inspections on seventy-six (76) rehabilitation or reconstruction projects. Harris County worked to move approved projects into construction by working with homeowner associations and municipalities within Harris County to expedite the permit review and approval process; four active projects are pending NTP issuance. Due to the reallocation of funds, no new HAP projects will be submitted for the program.

#### Measure Description - Q4

Projects Under Construction - 22  
Rehabilitation or Reconstruction Projects with Final Inspection - 28



#### Harris County - Buyout and Acquisition Program

To date, two hundred two hundred (212) buyout properties were closed on. In addition, thirty-one (31) demolitions have been completed of which twenty-nine (29) are reported in this quarter as it captures previous non-reported data. Harris County sent out email newsletters in English and Spanish to provide information on relocation benefits, the eminent domain process, housing options and other resources. Due to the completion of the eligibility review phase, no new buyout sites will be submitted for the program.

#### Measure Description - Q4

Number of structures demolished - 29

#### Harris County - Reimbursement Program

Since the program started, Harris County issued eight hundred fifty-one (851) checks to homeowners totaling over \$37 million. Of the total checks issued, five hundred ninety-eight (598) are being reported in this quarter's report due to this measure being recently added to the report and to capture previous non-reported data. Due to the completion of the eligibility review phase, no new reimbursement projects will be submitted for the program.

#### Measure Description - Q4

Projects with Reimbursement Checks Issued (not yet reportable in DRGR) - 598

#### Harris County - Affordable Rental Program

To date, fifteen (15) projects have been approved with a total of two thousand two hundred eighteen (2,218) units of which one thousand nine hundred forty-six (1,946) will be LMI units. In Quarter 4 2022, Harris County had construction underway on ten (10) affordable rental projects, three (3) are 100% construction complete and in the lease up phase, and two are pending the start of construction. During the quarter, the County issued a Request for Applications/ Proposals for additional multifamily projects. The County is currently reviewing the eight (8) application submissions. The GLO has completed an Affirmatively Furthering Fair Housing (AFFH) review for each project as part of the eligibility review phase and prior to project approval. Harris County continued with implementation of its Affirmative Fair Housing Marketing and Outreach Plan for its housing programs.

#### Measure Description - Q4

In construction - 1

Projects Leased Up (Not yet Reportable in DRGR) - 2

#### Harris County - Single Family New Construction

In total, ten (10) projects have been approved and are in the design/ engineering/ environmental review/ acquisition phases. Five (5) built inventory projects are in progress with twenty (20) homes acquired and undergoing retrofitting for accessibility and visitability. Four subdivision projects are in the design phase. One (1) new application was submitted in Quarter 4 2022. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval. Harris County anticipates selling the homes to LMI households starting in Quarter 1 2023.

#### Measure Description - Q4

Applications Received - 1

In Review/Pending Additional Information - 1

Sites acquired or Under Construction - 2

#### Harris County - Commercial Buyout Program

The County has closed on fourteen (14) of the thirty (30) commercial buyout properties to date and continues to work on relocation and demolition. In total, five (5) demolitions have been completed and are reported in this quarter as it captures previous non-reported data. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the County as Disaster Risk Reduction Areas (DRRA).

#### Measure Description - Q4

Number of properties closed (buyout parcels) - 5

Number of structures demolished - 5

#### Harris County - Method of Distribution Infrastructure Program

To date, twenty-five (25) infrastructure projects have been submitted of which twenty-three (23) have been approved; of the twenty-three (23) approved projects, one (1) has completed construction and is in the closeout phase. Harris County has engineering design underway on seven (7) projects. Seven (7) projects are in construction bid phase and eight (8) are in construction. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

#### Measure Description - Q4

In Construction - 2

#### Harris County - Competitive Application Infrastructure Program

To date, sixteen (16) applications have been submitted and fourteen (14) are approved and active. Four (4) projects are under construction and one (1) project is construction complete and in the closeout phase. Three (3) projects are in the bid out phase for construction, four (4) projects are in the engineering/design phase, and one (1) project is in the start up phase. The public services transit project is underway. For the approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

#### Measure Description - Q4

In Construction - 1

#### Harris County - Planning

In Quarter 4 2022, eleven (11) planning studies were in progress. To date, nineteen (19) planning studies have begun of which five (5) planning studies are complete and are in the closeout phase and three (3) are closed. County is in the initial planning phase for four (4) new planning studies under this activity.

#### Measure Description - Q4

Planning Activities Initiated - 2

#### Harris County - Public Services

To date, two (2) applications have been submitted of which one (1) has been approved and is pending closeout and the other project is in the eligibility review phase. The Quarter 4 2022 Public Services measures include previous non-reported data as the program and measures were added to the report in Quarter 4. Harris County is in the planning phase for two (2) new Public Services projects, which will support existing Harvey Disaster Recovery program participants.



Measure Description - Q4  
 Projects Received by GLO - 2  
 In Review/ Pending Additional Information - 1  
 GLO Approved - 1  
 Projects Completed (not yet reportable in DRGR) - 1

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$14,436,249.53	\$283,819,500.00	\$187,301,380.67
B-17-DM-48-0001	\$14,436,249.53	\$283,819,500.00	\$187,301,380.67
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0002, Planning	\$5,852,454.71	\$197,785,446.00	\$61,984,602.12
B-17-DM-48-0001	\$5,852,454.71	\$150,610,446.00	\$61,984,602.12
B-18-DP-48-0001	\$0.00	\$47,175,000.00	\$0.00
0003, City of Houston	\$33,113,203.49	\$796,987,843.00	\$324,974,756.28
B-17-DM-48-0001	\$33,113,203.49	\$596,987,843.00	\$324,974,756.28
B-18-DP-48-0001	\$0.00	\$200,000,000.00	\$0.00
0004, Harris County	\$35,825,627.56	\$858,349,278.00	\$182,131,140.66
B-17-DM-48-0001	\$35,825,627.56	\$653,349,278.00	\$182,131,140.66
B-18-DP-48-0001	\$0.00	\$205,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$73,784,976.83	\$1,364,222,225.00	\$1,241,865,606.40
B-17-DM-48-0001	\$73,784,976.83	\$1,364,222,225.00	\$1,241,865,606.40
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$20,279,231.98	\$413,431,338.00	\$126,148,358.05
B-17-DM-48-0001	\$20,279,231.98	\$413,431,338.00	\$126,148,358.05
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$1,769,503.93	\$189,078,480.41	\$5,506,958.20
B-17-DM-48-0001	\$1,769,503.93	\$189,078,480.41	\$5,506,958.20
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$15,423,520.85	\$100,000,000.00	\$64,458,722.16
B-17-DM-48-0001	\$15,423,520.85	\$100,000,000.00	\$64,458,722.16
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$105,000,000.00	\$102,841,818.20
B-17-DM-48-0001	\$0.00	\$105,000,000.00	\$102,841,818.20
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$20,856,207.33	\$586,629,497.40	\$485,343,585.30
B-17-DM-48-0001	\$20,856,207.33	\$586,629,497.40	\$485,343,585.30
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$10,382,467.01	\$286,344,814.00	\$56,775,951.33
B-17-DM-48-0001	\$10,382,467.01	\$186,344,814.00	\$56,775,951.33
B-18-DP-48-0001	\$0.00	\$100,000,000.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$42,291,160.71	\$424,671,222.00	\$183,641,089.23
B-17-DM-48-0001	\$42,291,160.71	\$324,671,222.00	\$183,641,089.23
B-18-DP-48-0001	\$0.00	\$100,000,000.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00



1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # /            0001 / Administration**



# Grantee Activity Number: ADMIN[INF PD HOLDING]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

06/24/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$19,000,000.00

\$5,000,000.00 \$19,000,000.00

\$0.00 \$0.00

\$5,000,000.00 \$19,000,000.00

\$5,000,000.00 \$19,000,000.00

\$0.00 \$0.00

\$5,000,000.00 \$19,000,000.00

\$5,000,000.00 \$19,000,000.00

\$0.00 \$0.00

\$1,089,974.07 \$11,665,516.99

\$1,089,974.07 \$11,665,516.99

\$0.00 \$0.00

\$1,089,974.07 \$11,665,516.99

\$1,089,974.07 \$11,665,516.99

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,089,974.07 \$11,665,516.99

\$1,089,974.07 \$11,665,516.99

\$1,089,974.07 \$11,665,516.99

\$0.00 \$0.00

\$0.00 \$5,673,980.82

\$0.00 \$5,673,980.82

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Administration holding for Infrastructure programs.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Vendor costs associated with grant administration and support, as well as 494573.32 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: ADMIN[LBAP PD HOLDING]

## Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

06/27/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,000,000.00
B-17-DM-48-0001	\$5,000,000.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$5,000,000.00	\$7,000,000.00
B-17-DM-48-0001	\$5,000,000.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$5,000,000.00	\$7,000,000.00
B-17-DM-48-0001	\$5,000,000.00	\$7,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$197,697.88	\$2,148,827.65
B-17-DM-48-0001	\$197,697.88	\$2,148,827.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$197,697.88	\$2,148,827.65
B-17-DM-48-0001	\$197,697.88	\$2,148,827.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$197,697.88	\$2,148,827.65
Horne LLP	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$197,697.88	\$2,148,827.65
B-17-DM-48-0001	\$197,697.88	\$2,148,827.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$145,794.24
B-17-DM-48-0001	\$0.00	\$145,794.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
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Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Administration holding for Buyout & Acquisition Program.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Vendor costs associated with grant administration and support, as well as 106847.08 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None



# Grantee Activity Number: ADMINISTRATION

## Activity Title: Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/22/2018

**Projected End Date:**

06/22/2025

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$220,833,794.00

(\$10,000,000.00) \$220,833,794.00

\$0.00 \$0.00

(\$10,000,000.00) \$220,833,794.00

(\$10,000,000.00) \$220,833,794.00

\$0.00 \$0.00

(\$10,000,000.00) \$220,833,794.00

(\$10,000,000.00) \$220,833,794.00

\$0.00 \$0.00

\$12,422,793.33 \$167,492,362.09

\$12,422,793.33 \$167,492,362.09

\$0.00 \$0.00

\$12,422,793.33 \$167,492,362.09

\$12,422,793.33 \$167,492,362.09

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,112,804.70 \$174,378,185.25

\$12,112,804.70 \$184,953,134.34

\$12,112,804.70 \$174,378,185.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR 570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR 58.34(a)(3), except for applicable requirements of 24 CFR 58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

### Location Description:

Areas impacted by disaster.

### Activity Progress Narrative:

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

# Grantee Activity Number: HCADMIN\_DA\_NA\_19-147-002-B490

## Activity Title: Administration

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2025

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,345.89	\$2,008,681.35
B-17-DM-48-0001	\$41,345.89	\$2,008,681.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$41,345.89	\$2,008,681.35
B-17-DM-48-0001	\$41,345.89	\$2,008,681.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,345.89	\$2,008,681.35
Harris, County	\$41,345.89	\$2,008,681.35
B-17-DM-48-0001	\$41,345.89	\$2,008,681.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$41,345.89	\$2,008,681.35
B-17-DM-48-0001	\$41,345.89	\$2,008,681.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

The GLO reimbursed costs associated with the administration of Harris County's programs. 56475.14 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HouADMIN\_DA\_NA\_21-134-000-C788

## Activity Title: HOU Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

01/04/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$684,438.36	\$3,985,992.59
B-17-DM-48-0001	\$684,438.36	\$3,985,992.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$684,438.36	\$3,985,992.59
B-17-DM-48-0001	\$684,438.36	\$3,985,992.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$684,438.36	\$3,985,992.59
Houston, City of	\$684,438.36	\$3,985,992.59
B-17-DM-48-0001	\$684,438.36	\$3,985,992.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$684,438.36	\$3,985,992.59
B-17-DM-48-0001	\$684,438.36	\$3,985,992.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed for costs associated with the administration of the City of Houston's programs. 43571.18 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0002 / Planning**



**Grantee Activity Number: HCPLAN\_DA\_NA\_19-147-002-B490**  
**Activity Title: Harris County Planning**

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

08/14/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$37,000,000.00

\$0.00 \$37,000,000.00

\$0.00 \$0.00

\$0.00 \$37,000,000.00

\$0.00 \$37,000,000.00

\$0.00 \$0.00

\$0.00 \$37,000,000.00

\$0.00 \$37,000,000.00

\$0.00 \$0.00

\$2,332,872.27 \$16,298,766.85

\$2,332,872.27 \$16,298,766.85

\$0.00 \$0.00

\$2,332,872.27 \$16,298,766.85

\$2,332,872.27 \$16,298,766.85

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,332,872.27 \$16,298,766.85

\$2,332,872.27 \$16,726,811.99

\$2,332,872.27 \$16,298,766.85

\$0.00 \$0.00

\$2,332,872.27 \$15,815,828.73

\$2,332,872.27 \$15,815,828.73

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with eight (8) planning studies, which are underway or complete. The GLO also reimbursed costs associated with the delivery of the Planning Program. 4668.37 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of community engagement</b>	0	0/0
<b># of Plans or Planning Products</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HouPLN\_DA\_NA\_21-134-000-C788

## Activity Title: HOU Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

01/17/2019

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$23,100,000.00
B-17-DM-48-0001	\$0.00	\$23,100,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$256,185.53	\$1,620,179.71
B-17-DM-48-0001	\$256,185.53	\$1,620,179.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$256,185.53	\$1,620,179.71
B-17-DM-48-0001	\$256,185.53	\$1,620,179.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$256,185.53	\$1,620,179.71
Houston, City of	\$256,185.53	\$1,620,179.71
B-17-DM-48-0001	\$256,185.53	\$1,620,179.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$256,185.53	\$1,620,179.71
B-17-DM-48-0001	\$256,185.53	\$1,620,179.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Houston planning activities will include community engagement to inform the City's recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with 5 planning studies, 1 of which was completed as of the end of the quarter. The GLO also reimbursed for costs associated with the delivery of the program. 4842.2 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/20

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: PLANNING

### Activity Title: State Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

06/24/2018

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/24/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$137,685,446.00

\$0.00 \$90,510,446.00

\$0.00 \$47,175,000.00

\$0.00 \$137,685,446.00

\$0.00 \$90,510,446.00

\$0.00 \$47,175,000.00

\$0.00 \$137,685,446.00

\$0.00 \$90,510,446.00

\$0.00 \$47,175,000.00

\$3,263,396.91 \$44,065,655.56

\$3,263,396.91 \$44,065,655.56

\$0.00 \$0.00

\$3,263,396.91 \$44,065,655.56

\$3,263,396.91 \$44,065,655.56

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,263,396.91 \$38,782,816.88

\$3,263,396.91 \$39,042,424.23

\$3,263,396.91 \$38,782,816.88

\$0.00 \$0.00

\$3,263,396.91 \$30,696,975.82

\$3,263,396.91 \$30,696,975.82

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

### Location Description:

Areas impacted by disaster.

### Activity Progress Narrative:

During the reporting period the GLO continued planning services for the Harvey5B grant. There were 11 open contracts for this allocation. No major changes for any of the contracts during the last quarter. Major studies that are ongoing include Regional Basin Flood Study (RBFS), Community Health and Resource Management (CHARM), TDIS, and USACE-support for the RBFS.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of community engagement	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / City of Houston



**Grantee Activity Number: HouBP\_DA\_LMI\_21-134-000-C788\_ACQ**  
**Activity Title: HOU Buyout**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$53,446,133.39

\$0.00 \$53,446,133.39

\$0.00 \$0.00

\$0.00 \$53,446,133.39

\$0.00 \$53,446,133.39

\$0.00 \$0.00

\$0.00 \$53,446,133.39

\$0.00 \$53,446,133.39

\$0.00 \$0.00

\$307,588.51 \$30,803,768.43

\$307,588.51 \$30,803,768.43

\$0.00 \$0.00

\$307,588.51 \$30,803,768.43

\$307,588.51 \$30,803,768.43

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$307,588.51 \$30,803,768.43

\$307,588.51 \$30,803,768.43

\$307,588.51 \$30,803,768.43

\$0.00 \$0.00

\$307,588.51 \$30,803,768.43

\$307,588.51 \$30,803,768.43

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

The City of Houston will offer a Buyout Program that will remove multifamily units from areas with high flood risk. The maximum assistance provided for the acquisition of each property will be limited to the current fair market value of the property, not to exceed the Program budget. Allowable costs can be applied to the following: Acquisition of existing multifamily properties and land to create green spaces and/or detention; post-closing costs related to acquiring the property; and demolition, which will serve to reduce density in vulnerable areas. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for property management costs associated with one property. The GLO also reimbursed for costs associated with delivery of the program. 17354.94 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/750
# of Multifamily Units	0	0/750
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	31335	0	37910	82.66

LMI%:	82.66
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: HouERP\_DA\_LMI\_21-134-000-C788

## Activity Title: HOU Economic Revitalization

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$18,888,904.00
B-17-DM-48-0001	\$0.00	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$18,888,904.00
B-17-DM-48-0001	\$0.00	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$18,888,904.00
B-17-DM-48-0001	\$0.00	\$18,888,904.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,481,827.32	\$12,519,171.10
B-17-DM-48-0001	\$5,481,827.32	\$12,519,171.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,481,827.32	\$12,519,171.10
B-17-DM-48-0001	\$5,481,827.32	\$12,519,171.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,481,827.32	\$12,519,171.10
Houston, City of	\$5,481,827.32	\$12,519,171.10
B-17-DM-48-0001	\$5,481,827.32	\$12,519,171.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$5,481,827.32	\$12,519,171.10
B-17-DM-48-0001	\$5,481,827.32	\$12,519,171.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital, credit, and technical assistance to businesses, including microenterprises. Assistance may be provided through loans or grants, and assistance may be part of a revolving loan fund. Economic revitalization Activities must contribute to the long-term recovery and restoration of housing. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for assistance to 67 business applicants in the City of Houston and completed reimbursement of grants to 41 business applicants. Additionally, the GLO reimbursed costs associated with the delivery of the program. 8436.11 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	48	48	0/0	91/350	91/350	100.00
# of Permanent	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	48	48	0/0	91/350	91/350	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: HouHBAP\_DA\_LMI\_21-134-000-C788

## Activity Title: HOU Homebuyer Assistance

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$10,337,760.00
B-17-DM-48-0001	\$0.00	\$10,337,760.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$272,758.64	\$7,941,435.47
B-17-DM-48-0001	\$272,758.64	\$7,941,435.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$272,758.64	\$7,941,435.47
B-17-DM-48-0001	\$272,758.64	\$7,941,435.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$272,758.64	\$7,941,435.47
Houston, City of	\$272,758.64	\$7,941,435.47
B-17-DM-48-0001	\$272,758.64	\$7,941,435.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$272,758.64	\$7,941,435.47
B-17-DM-48-0001	\$272,758.64	\$7,941,435.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 6 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program. 3575.49 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	247/708
# of Singlefamily Units	6	247/708

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	6	6	62/0	185/708	247/708	100.00
# Owner	0	6	6	62/0	185/708	247/708	100.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: HouHBAP\_DA\_UN\_21-134-000-C788**  
**Activity Title: HOU Homebuyer Assistance**

**Activity Type:**  
 Homeownership Assistance (with waiver only)  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/04/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,043,240.00
B-17-DM-48-0001	\$0.00	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,043,240.00
B-17-DM-48-0001	\$0.00	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,043,240.00
B-17-DM-48-0001	\$0.00	\$8,043,240.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$697,272.50	\$5,530,456.33
B-17-DM-48-0001	\$697,272.50	\$5,530,456.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$697,272.50	\$5,530,456.33
B-17-DM-48-0001	\$697,272.50	\$5,530,456.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$697,272.50	\$5,530,456.33
Houston, City of	\$697,272.50	\$5,530,456.33
B-17-DM-48-0001	\$697,272.50	\$5,530,456.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$697,272.50	\$5,530,456.33
B-17-DM-48-0001	\$697,272.50	\$5,530,456.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 21 urgent need households. The GLO also reimbursed for costs associated with the delivery of the program. 2256.14 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	171/303
# of Multifamily Units	0	0/0
# of Singlefamily Units	21	171/303

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	21	0/0	0/0	171/303	0.00
# Owner	0	0	21	0/0	0/0	171/303	0.00

**Activity Locations**

Address	City	County	State	Zip	Status / Accept
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**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: HouHoAP[CM]\_DA\_LMI\_21-134-000-C788**  
**Activity Title: HOU HAP City Managed Rehab. and Recon.**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/17/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$55,406,935.00
B-17-DM-48-0001	\$0.00	\$55,406,935.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,995,386.74	\$36,184,034.48
B-17-DM-48-0001	\$2,995,386.74	\$36,184,034.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,995,386.74	\$36,184,034.48
B-17-DM-48-0001	\$2,995,386.74	\$36,184,034.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,995,386.74	\$36,184,034.48
Houston, City of	\$2,995,386.74	\$36,184,034.48
B-17-DM-48-0001	\$2,995,386.74	\$36,184,034.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,995,386.74	\$36,184,034.48
B-17-DM-48-0001	\$2,995,386.74	\$36,184,034.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 42 homeowner assistance projects for low-to-moderate income households. The GLO also reimbursed for costs associated with delivery of the program and vendor costs associated with environmental reviews. To date, final inspection has been completed on 277 low-to-moderate income homeowner assistance projects. 21558.29 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	2	84/33
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	277/360
# of Singlefamily Units	2	277/360

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	260/0	17/360	277/360	100.00



# Owner	2	0	2	260/0	17/360	277/360	100.00
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### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HouHoAP[CM]\_DA\_UN\_21-134-000-C788**  
**Activity Title: HOU HAP City Managed Rehab. and Recon.**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/18/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$350,420.00
B-17-DM-48-0001	\$0.00	\$350,420.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$175,297.85	\$205,259.41
B-17-DM-48-0001	\$175,297.85	\$205,259.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$175,297.85	\$205,259.41
B-17-DM-48-0001	\$175,297.85	\$205,259.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,297.85	\$205,259.41
Houston, City of	\$175,297.85	\$205,259.41
B-17-DM-48-0001	\$175,297.85	\$205,259.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$175,297.85	\$205,259.41
B-17-DM-48-0001	\$175,297.85	\$205,259.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 1 homeowner assistance project for urgent need households. The GLO also reimbursed for costs associated with the delivery of the program. To date, final inspection has been completed on 2 urgent need homeowner assistance projects. 2404.96 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/4
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/11
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/11

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00



<b># Owner</b>	0	0	0	0/0	0/0	2/11	0.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HouHoAP[Reimb]\_DA\_LMI\_21-134-000-C788

## Activity Title: HOU HAP Reimbursement

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,214,948.00
B-17-DM-48-0001	\$0.00	\$8,214,948.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,378,033.38	\$4,326,090.42
B-17-DM-48-0001	\$1,378,033.38	\$4,326,090.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,378,033.38	\$4,326,090.42
B-17-DM-48-0001	\$1,378,033.38	\$4,326,090.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,378,033.38	\$4,326,090.42
Houston, City of	\$1,378,033.38	\$4,326,090.42
B-17-DM-48-0001	\$1,378,033.38	\$4,326,090.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,378,033.38	\$4,326,090.42
B-17-DM-48-0001	\$1,378,033.38	\$4,326,090.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 49 low-to-moderate income households. The GLO also reimbursed for costs associated with the delivery of the program and vendor costs associated with environmental reviews. 13519.93 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/2
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	48	151/221
# of Multifamily Units	0	0/0
# of Singlefamily Units	48	151/221

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	33	15	48	115/0	36/221	151/221	100.00
# Owner	33	15	48	115/0	36/221	151/221	100.00





**Grantee Activity Number: HouHoAP[Reimb]\_DA\_UN\_21-134-000-C788**  
**Activity Title: HOU HAP Reimbursement**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/17/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,216,208.00
B-17-DM-48-0001	\$0.00	\$5,216,208.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,170,381.55	\$3,265,465.49
B-17-DM-48-0001	\$1,170,381.55	\$3,265,465.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,170,381.55	\$3,265,465.49
B-17-DM-48-0001	\$1,170,381.55	\$3,265,465.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,170,381.55	\$3,265,465.49
Houston, City of	\$1,170,381.55	\$3,265,465.49
B-17-DM-48-0001	\$1,170,381.55	\$3,265,465.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,170,381.55	\$3,265,465.49
B-17-DM-48-0001	\$1,170,381.55	\$3,265,465.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 80 urgent need income households. The GLO also reimbursed for costs associated with the delivery of the program and vendor costs associated with environmental reviews. 18053.53 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	1/7
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	80	230/205
# of Multifamily Units	0	0/0
# of Singlefamily Units	80	230/205

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	80	0/0	0/0	230/205	0.00
# Owner	0	0	80	0/0	0/0	230/205	0.00



<b># Renter</b>	0	0	0	0/0	0/0	0/0	0
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## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HouMFRP\_DA\_LMI\_21-134-000-C788**  
**Activity Title: HOU Multifamily Rental**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$400,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	\$0.00	\$150,805,280.00
<b>Total Budget</b>	\$0.00	\$400,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	\$0.00	\$150,805,280.00
<b>Total Obligated</b>	\$0.00	\$400,855,752.00
B-17-DM-48-0001	\$0.00	\$250,050,472.00
B-18-DP-48-0001	\$0.00	\$150,805,280.00
<b>Total Funds Drawdown</b>	\$4,999,551.01	\$177,131,064.06
B-17-DM-48-0001	\$4,999,551.01	\$177,131,064.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,999,551.01	\$177,131,064.06
B-17-DM-48-0001	\$4,999,551.01	\$177,131,064.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,999,551.01	\$177,131,064.06
Houston, City of	\$4,999,551.01	\$177,131,064.06
B-17-DM-48-0001	\$4,999,551.01	\$177,131,064.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$4,999,551.01	\$177,131,064.06
B-17-DM-48-0001	\$4,999,551.01	\$177,131,064.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 5 multifamily rental properties, which are still underway. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 13056.04 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Properties</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1967
<b># of Multifamily Units</b>	0	0/1967

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/1967	0/1967	0
<b># Renter</b>	0	0	0	0/0	0/1967	0/1967	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HouPS\_DA\_LMI\_21-134-000-C788

## Activity Title: HOU Public Services

**Activity Type:**

Public services

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$20,000,000.00

\$0.00 \$20,000,000.00

\$0.00 \$0.00

\$0.00 \$20,000,000.00

\$0.00 \$20,000,000.00

\$0.00 \$0.00

\$0.00 \$20,000,000.00

\$0.00 \$20,000,000.00

\$0.00 \$0.00

\$1,566,337.61 \$16,470,895.33

\$1,566,337.61 \$16,470,895.33

\$0.00 \$0.00

\$1,566,337.61 \$16,470,895.33

\$1,566,337.61 \$16,470,895.33

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\$1,566,337.61 \$16,470,895.33

\$1,566,337.61 \$16,470,895.33

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in find housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for 16 public service programs, 5 of which are underway, and 11 have been completed, resulting in services to an additional 1,948 individuals. Additionally, as the GLO made final payments for public service projects, final beneficiary numbers were reconciled and an additional 576 beneficiaries were served under these programs which had not yet been reported. The GLO also reimbursed costs associated with delivery of the program. 8933.27 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2236	264	2524	3625/0	402/30000	4083/30000	98.63

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HouSFDP\_DA\_LMI\_21-134-000-C788

## Activity Title: HOU Single Family Development

**Activity Type:**  
Construction of new housing

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,022,761.90	\$30,136,674.33
B-17-DM-48-0001	\$14,022,761.90	\$30,136,674.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,022,761.90	\$30,136,674.33
B-17-DM-48-0001	\$14,022,761.90	\$30,136,674.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,022,761.90	\$30,136,674.33
Houston, City of	\$14,022,761.90	\$30,136,674.33
B-17-DM-48-0001	\$14,022,761.90	\$30,136,674.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$14,022,761.90	\$30,136,674.33
B-17-DM-48-0001	\$14,022,761.90	\$30,136,674.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for acquisition costs associated with two single family development projects. The GLO also reimbursed costs associated with delivering the program and vendor costs associated with environmental reviews. 11280.51 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units with other green</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/226
<b># of Singlefamily Units</b>	0	0/226

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/226	0/226	0
<b># Owner</b>	0	0	0	0/0	0/226	0/226	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HouSRP\_DA\_LMI\_21-134-000-C788

## Activity Title: HOU Small Rental

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0003

**Projected Start Date:**  
01/04/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,943,423.00
B-17-DM-48-0001	\$0.00	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,943,423.00
B-17-DM-48-0001	\$0.00	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,943,423.00
B-17-DM-48-0001	\$0.00	\$12,943,423.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$46,006.48	\$460,441.43
B-17-DM-48-0001	\$46,006.48	\$460,441.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,006.48	\$460,441.43
B-17-DM-48-0001	\$46,006.48	\$460,441.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,006.48	\$460,441.43
Houston, City of	\$46,006.48	\$460,441.43
B-17-DM-48-0001	\$46,006.48	\$460,441.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$46,006.48	\$460,441.43
B-17-DM-48-0001	\$46,006.48	\$460,441.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery of the program. 4256.95 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/86
# of Multifamily Units	0	0/86

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/86	0/86	0
# Renter	0	0	0	0/0	0/86	0/86	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County



**Grantee Activity Number: HCARP\_DA\_LMI\_19-147-002-B490**  
**Activity Title: HC Affordable Rental Program**

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0004

**Projected Start Date:**  
02/09/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/14/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$244,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Budget</b>	\$0.00	\$244,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Obligated</b>	\$0.00	\$244,388,178.00
B-17-DM-48-0001	\$0.00	\$144,388,178.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Funds Drawdown</b>	\$17,751,518.40	\$91,602,276.15
B-17-DM-48-0001	\$17,751,518.40	\$91,602,276.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$17,751,518.40	\$91,602,276.15
B-17-DM-48-0001	\$17,751,518.40	\$91,602,276.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,751,518.40	\$91,602,276.15
Harris, County	\$17,751,518.40	\$91,602,276.15
B-17-DM-48-0001	\$17,751,518.40	\$91,602,276.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$17,751,518.40	\$91,602,276.15
B-17-DM-48-0001	\$17,751,518.40	\$91,602,276.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for case-management services for displaced renter households and acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with twelve (12) affordable rental properties, which are underway. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. 20779.61 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1761
# of Multifamily Units	0	0/1761

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1761	0/1761	0
# Renter	0	0	0	0/0	0/1761	0/1761	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: HCBP\_DA\_LMHI\_19-147-002-B490\_RA

## Activity Title: HC Buyout & Acquisition

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0004

**Projected Start Date:**  
12/07/2020

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$110,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Budget</b>	\$0.00	\$110,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Obligated</b>	\$0.00	\$110,255,000.00
B-17-DM-48-0001	\$0.00	\$30,255,000.00
B-18-DP-48-0001	\$0.00	\$80,000,000.00
<b>Total Funds Drawdown</b>	\$795.00	\$795.00
B-17-DM-48-0001	\$795.00	\$795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$795.00	\$795.00
B-17-DM-48-0001	\$795.00	\$795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$795.00	\$795.00
Harris County	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Harris, County	\$795.00	\$795.00
B-17-DM-48-0001	\$795.00	\$795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$795.00	\$795.00
B-17-DM-48-0001	\$795.00	\$795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>



**Activity Description:**

Harris County purchase?from voluntarily selling homeowners?homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm?s way of future disasters. These activities will meet low to the moderate-income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed vendor costs associated with environmental reviews.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/600	0/600	0
<b># Owner</b>	0	0	0	0/0	0/600	0/600	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: HCBP\_DA\_LMI\_19-147-002-B490\_ACQ**  
**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$81,510,829.00
B-17-DM-48-0001	\$0.00	\$81,510,829.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$310,070.32	\$3,375,203.25
B-17-DM-48-0001	\$310,070.32	\$3,375,203.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$310,070.32	\$3,375,203.25
B-17-DM-48-0001	\$310,070.32	\$3,375,203.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$310,070.32	\$3,375,203.25
Harris, County	\$310,070.32	\$3,375,203.25
B-17-DM-48-0001	\$310,070.32	\$3,375,203.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$310,070.32	\$3,375,203.25
B-17-DM-48-0001	\$310,070.32	\$3,375,203.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County will offer buyout assistance for households and commercial properties. Assistance will be provided to homeowners and commercial property owners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with two (2) buyout properties, along with costs for delivering the Residential Buyout Program and vendor costs associated with environmental reviews. 11211.59 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/320
<b># of Singlefamily Units</b>	0	0/320

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/320	0/320	0
<b># Owner</b>	0	0	0	0/0	0/320	0/320	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HComBP\_DA\_LMI\_19-147-002-B490\_ACQ**  
**Activity Title: HC Commercial Buyout**

**Activity Type:**

Acquisition - general

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,797,872.00
B-17-DM-48-0001	\$0.00	\$8,797,872.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,824,960.85	\$1,866,014.76
B-17-DM-48-0001	\$1,824,960.85	\$1,866,014.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,824,960.85	\$1,866,014.76
B-17-DM-48-0001	\$1,824,960.85	\$1,866,014.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,824,960.85	\$1,866,014.76
Harris, County	\$1,824,960.85	\$1,866,014.76
B-17-DM-48-0001	\$1,824,960.85	\$1,866,014.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,824,960.85	\$1,866,014.76
B-17-DM-48-0001	\$1,824,960.85	\$1,866,014.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Harris County will purchase from voluntarily selling commercial property owners commercial properties damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the structure, which will assist the owners in moving out of harm's way of future disasters. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with four (4) buyout properties, along with costs for delivering the Commercial Buyout Program. 116.18 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Owner	0	0	0	0/0	0/20	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_F&D**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0004  
**Projected Start Date:**  
 08/07/2019  
**Benefit Type:**  
 Area Benefit (Survey)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Harris County  
**Projected End Date:**  
 08/16/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$40,130,396.55
B-17-DM-48-0001	\$0.00	\$40,130,396.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$40,130,396.55
B-17-DM-48-0001	\$0.00	\$40,130,396.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$40,130,396.55
B-17-DM-48-0001	\$0.00	\$40,130,396.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,395.88	\$14,527,554.39
B-17-DM-48-0001	\$10,395.88	\$14,527,554.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,395.88	\$14,527,554.39
B-17-DM-48-0001	\$10,395.88	\$14,527,554.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,395.88	\$14,527,554.39
Harris, County	\$10,395.88	\$14,527,554.39
B-17-DM-48-0001	\$10,395.88	\$14,527,554.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$10,395.88	\$14,527,554.39
B-17-DM-48-0001	\$10,395.88	\$14,527,554.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County Flood Control District (HCFCD) ? Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.  
 Harris County Flood Control District (HCFCD) ? Little York & Hopper Detention Basins and Channel ? Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.  
 Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe, installation of outfall structures with armoring, and completion of all associated site work and appurtenances.  
 Harris County Flood Control District (HCFCD) ? Smith Road Channel Diversion ? Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.  
 Harris County Flood Control District (HCFCD) ? Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at Harris County Flood Control District ? Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCD) ? Smith Road Channel Diversion ? Drainage Improvements, and Harris County Flood Control District (HCFCD) ? Mercer Arboretum Detention Basin.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. 1078.29 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/9604

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	12666	18430	68.72

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_PF

## Activity Title: Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$27,214,739.02

\$0.00 \$27,214,739.02

\$0.00 \$0.00

\$0.00 \$27,214,739.02

\$0.00 \$27,214,739.02

\$0.00 \$0.00

\$0.00 \$27,214,739.02

\$0.00 \$27,214,739.02

\$0.00 \$0.00

\$2,943,083.15 \$4,308,866.49

\$2,943,083.15 \$4,308,866.49

\$0.00 \$0.00

\$2,943,083.15 \$4,308,866.49

\$2,943,083.15 \$4,308,866.49

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\$2,943,083.15 \$4,308,866.49

\$2,943,083.15 \$4,308,866.49

\$2,943,083.15 \$4,308,866.49

\$0.00 \$0.00

\$2,943,083.15 \$4,308,866.49

\$2,943,083.15 \$4,308,866.49

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Harris County shall Today's Harbor for Children - Rebuilding Shelter Facilities - replace replace Today's Harbor for Children facilities with a gymnasium, a cafeteria and office building, and a maintenance and office facility and construct drainage improvements, including swales, headwalls, underground piping, and all associated site work and appurtenances.

Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances. Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances. Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Activities to take place in Harris County at Today's Harbor for Children - Rebuilding Shelter Facilities - 514 Bayridge Road. Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard, 29.743081.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) public facility project. The GLO also reimbursed costs associated with the delivery of the Competitive Infrastructure Program. 1437.73 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/5

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	93270	159170	58.60

LMI%:	58.6
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_PS**  
**Activity Title: Public Services**

**Activity Type:**

Public services

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,097,432.98

\$0.00 \$4,097,432.98

\$0.00 \$0.00

\$0.00 \$4,097,432.98

\$0.00 \$4,097,432.98

\$0.00 \$0.00

\$0.00 \$4,097,432.98

\$0.00 \$4,097,432.98

\$0.00 \$0.00

\$1,732.65 \$2,494,823.54

\$1,732.65 \$2,494,823.54

\$0.00 \$0.00

\$1,732.65 \$2,494,823.54

\$1,732.65 \$2,494,823.54

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\$1,732.65 \$2,494,823.54

\$1,732.65 \$2,494,823.54

\$1,732.65 \$2,494,823.54

\$0.00 \$0.00

\$1,732.65 \$2,494,823.54

\$1,732.65 \$2,494,823.54

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

### Location Description:

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. 179.71 - Payroll allocation costs in support of activity delivery.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	0	93270	159170	58.60

LMI%:	58.6
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## Activity Locations

### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_SF

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$325,789.48	\$334,420.26
B-17-DM-48-0001	\$325,789.48	\$334,420.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$325,789.48	\$334,420.26
B-17-DM-48-0001	\$325,789.48	\$334,420.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$325,789.48	\$334,420.26
Harris, County	\$325,789.48	\$334,420.26
B-17-DM-48-0001	\$325,789.48	\$334,420.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$325,789.48	\$334,420.26
B-17-DM-48-0001	\$325,789.48	\$334,420.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at Sunbelt FWSD ? Fairgreen and Sunbelt FWSD ? High Meadows.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) sewer facility project. The GLO also reimbursed costs associated with the delivery of the Competitive Infrastructure Program. 359.43 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/28700

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8660	12820	67.55

LMI%:	67.55
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCompApp\_DA\_UN\_19-147-002-B490\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,197.94	\$18,771.63
B-17-DM-48-0001	\$5,197.94	\$18,771.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,197.94	\$18,771.63
B-17-DM-48-0001	\$5,197.94	\$18,771.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,197.94	\$18,771.63
Harris, County	\$5,197.94	\$18,771.63
B-17-DM-48-0001	\$5,197.94	\$18,771.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$5,197.94	\$18,771.63
B-17-DM-48-0001	\$5,197.94	\$18,771.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County shall improve drainage by installing approximately 2,875 LF of reinforced concrete pipe and 2,390 LF of pavement and completing associated appurtenances in the north drainage area. The project will also include installing 2,640 LF of reinforced concrete pipe and 1,985 LF of pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing approximately 13,506 LF of concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place in Harris County at City of Southside Place ? Drainage Improvements and City of West University Place ? Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure program. 539.14 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/19021
<b># of Linear miles of Public</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	5745	0.00

<b>LMI%:</b>	10.53
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HCHAP\_DA\_LMI\_19-147-002-B490**  
**Activity Title: HC HAP**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0004  
**Projected Start Date:**  
 02/09/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Harris County  
**Projected End Date:**  
 08/14/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,367,406.20
B-17-DM-48-0001	\$0.00	\$30,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$30,367,406.20
B-17-DM-48-0001	\$0.00	\$30,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$30,367,406.20
B-17-DM-48-0001	\$0.00	\$30,367,406.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,856,548.28	\$10,617,928.87
B-17-DM-48-0001	\$4,856,548.28	\$10,617,928.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,856,548.28	\$10,617,928.87
B-17-DM-48-0001	\$4,856,548.28	\$10,617,928.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,856,548.28	\$10,617,928.87
Harris, County	\$4,856,548.28	\$10,617,928.87
B-17-DM-48-0001	\$4,856,548.28	\$10,617,928.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$4,856,548.28	\$10,617,928.87
B-17-DM-48-0001	\$4,856,548.28	\$10,617,928.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with twenty-five (25) low-to-moderate income households in the Homeowner Assistance Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. In addition, an adjustment was made in Quarter 4 2022 to move \$73,380.46 in funds from the HAP Public Service activity to the HAP Rehabilitation/ Reconstruction activity due to an error in Quarter 3 2022. 13215.98 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b>#Additional Attic/Roof</b>	0	0/0
<b>#Clothes washers replaced</b>	0	0/0
<b>#Dishwashers replaced</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
<b>#Energy Star Replacement</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Light fixtures (outdoors)</b>	0	0/0
<b>#Light Fixtures (indoors)</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b># of Elevated Structures</b>	2	28/105
<b># of Properties</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0
<b>#Refrigerators replaced</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/0
<b>#Replaced thermostats</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units deconstructed</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units with other green</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	22	61/105
<b># of Singlefamily Units</b>	22	61/105



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	18	4	22	54/0	7/105	61/105	100.00
<b># Owner</b>	18	4	22	54/0	7/105	61/105	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: HCHAP\_DA\_LMI\_19-147-002-B490\_PS**  
**Activity Title: HC HAP**

**Activity Type:**

Public services

**Project Number:**

0004

**Projected Start Date:**

02/08/2019

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/13/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$0.00

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$0.00

\$0.00 \$1,400,000.00

\$0.00 \$1,400,000.00

\$0.00 \$0.00

(\$73,380.46) \$0.00

(\$73,380.46) \$0.00

\$0.00 \$0.00

(\$73,380.46) \$0.00

(\$73,380.46) \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$73,380.46) \$0.00

(\$73,380.46) \$0.00

(\$73,380.46) \$0.00

\$0.00 \$0.00

(\$73,380.46) \$0.00

(\$73,380.46) \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

In Quarter 3 2022, Homeowner Assistance Program (HAP) funds were incorrectly drawn from the HAP Public Services activity. The \$73,380.46 should have been drawn from the Homeowner Assistance Program (rehabilitation/ reconstruction activity), instead of the Homeowner Assistance Program - Public Services activity. The adjustment was made in Quarter 4 2022.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/140	0/140	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HCHAP\_DA\_UN\_19-147-002-B490

## Activity Title: HC HAP

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,157,459.80
B-17-DM-48-0001	\$0.00	\$12,157,459.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$332,498.02	\$2,312,377.26
B-17-DM-48-0001	\$332,498.02	\$2,312,377.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$332,498.02	\$2,312,377.26
B-17-DM-48-0001	\$332,498.02	\$2,312,377.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$332,498.02	\$2,312,377.26
Harris, County	\$332,498.02	\$2,312,377.26
B-17-DM-48-0001	\$332,498.02	\$2,312,377.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$332,498.02	\$2,312,377.26
B-17-DM-48-0001	\$332,498.02	\$2,312,377.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with twenty-six (26) Urgent Need households in the Homeowner Assistance Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 3179.77 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	1	6/45
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	6			15/45			
# of Multifamily Units	0			0/0			
# of Singlefamily Units	6			15/45			

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



<b># of Households</b>	0	0	6	0/0	0/0	15/45	0.00
<b># Owner</b>	0	0	6	0/0	0/0	15/45	0.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCHRP\_DA\_LMI\_19-147-002-B490

## Activity Title: HC Reimbursement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$27,716,119.00

\$0.00 \$27,716,119.00

\$0.00 \$0.00

\$0.00 \$27,716,119.00

\$0.00 \$27,716,119.00

\$0.00 \$0.00

\$0.00 \$27,716,119.00

\$0.00 \$27,716,119.00

\$0.00 \$0.00

\$1,681,028.78 \$15,152,685.79

\$1,681,028.78 \$15,152,685.79

\$0.00 \$0.00

\$1,681,028.78 \$15,152,685.79

\$1,681,028.78 \$15,152,685.79

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,681,028.78 \$15,152,685.79

\$1,681,028.78 \$15,152,685.79

\$1,681,028.78 \$15,152,685.79

\$0.00 \$0.00

\$1,681,028.78 \$15,152,685.79

\$1,681,028.78 \$15,152,685.79

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with sixty-five (65) Low-to-Moderate income households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 6415.19 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	62/840
# of Singlefamily Units	6	62/840

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	3	6	44/0	18/840	62/840	100.00



# Owner	3	3	6	44/0	18/840	62/840	100.00
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### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCHRP\_DA\_UN\_19-147-002-B490

## Activity Title: HC Reimbursement

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$26,629,213.00

\$0.00 \$26,629,213.00

\$0.00 \$0.00

\$0.00 \$26,629,213.00

\$0.00 \$26,629,213.00

\$0.00 \$0.00

\$0.00 \$26,629,213.00

\$0.00 \$26,629,213.00

\$0.00 \$0.00

\$2,695,567.64 \$15,725,666.41

\$2,695,567.64 \$15,725,666.41

\$0.00 \$0.00

\$2,695,567.64 \$15,725,666.41

\$2,695,567.64 \$15,725,666.41

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,695,567.64 \$15,725,666.41

\$2,695,567.64 \$15,725,666.41

\$2,695,567.64 \$15,725,666.41

\$0.00 \$0.00

\$2,695,567.64 \$15,725,666.41

\$2,695,567.64 \$15,725,666.41

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with one hundred seventy-one (171) Urgent Need households in the Homeowner Reimbursement Program. The GLO also reimbursed costs associated with the delivery of the program and vendor costs associated with environmental reviews. 7065.74 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (Indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Housing Units	12			61/360			
# of Multifamily Units	0			0/0			
# of Singlefamily Units	12			61/360			

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



<b># of Households</b>	0	0	12	0/0	0/0	61/360	0.00
<b># Owner</b>	0	0	12	0/0	0/0	61/360	0.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
<b>Total Budget</b>	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
<b>Total Obligated</b>	\$0.00	\$82,924,884.63
B-17-DM-48-0001	\$0.00	\$57,924,884.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
<b>Total Funds Drawdown</b>	\$1,504,543.61	\$5,014,192.89
B-17-DM-48-0001	\$1,504,543.61	\$5,014,192.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,504,543.61	\$5,014,192.89
B-17-DM-48-0001	\$1,504,543.61	\$5,014,192.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,504,543.61	\$5,014,192.89
Harris County	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Harris, County	\$1,504,543.61	\$5,014,192.89
B-17-DM-48-0001	\$1,504,543.61	\$5,014,192.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,504,543.61	\$5,014,192.89
B-17-DM-48-0001	\$1,504,543.61	\$5,014,192.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
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## Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer, constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy ? Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.

These activities will meet low to moderate income national objective.

## Location Description:

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on

the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.  
 City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).  
 City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.  
 City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.  
 Barrett Station Drainage Improvements - located in the San Jacinto River watershed.  
 Western Homes Drainage Improvements - located in the Greens Bayou watershed.  
 Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.  
 Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program and vendor costs associated with environmental reviews. 3132.16 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/114846

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	36840	59131	62.30

<b>LMI%:</b>	58.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_PF

## Activity Title: Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,812,234.04

\$0.00 \$4,812,234.04

\$0.00 \$0.00

\$0.00 \$4,812,234.04

\$0.00 \$4,812,234.04

\$0.00 \$0.00

\$0.00 \$4,812,234.04

\$0.00 \$4,812,234.04

\$0.00 \$0.00

\$1,356.81 \$63,185.90

\$1,356.81 \$63,185.90

\$0.00 \$0.00

\$1,356.81 \$63,185.90

\$1,356.81 \$63,185.90

\$0.00 \$0.00

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\$1,356.81 \$63,185.90

\$1,356.81 \$63,185.90

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) program. 195.57 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9845	15255	64.54

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0004  
**Projected Start Date:**  
 08/07/2019  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Harris County  
**Projected End Date:**  
 08/16/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,656.36	\$684,847.53
B-17-DM-48-0001	\$9,656.36	\$684,847.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,656.36	\$684,847.53
B-17-DM-48-0001	\$9,656.36	\$684,847.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,656.36	\$684,847.53
Harris, County	\$9,656.36	\$684,847.53
B-17-DM-48-0001	\$9,656.36	\$684,847.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$9,656.36	\$684,847.53
B-17-DM-48-0001	\$9,656.36	\$684,847.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances. City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances. And City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East Waste Water Treatment Plant (BEWWTP) by elevating and replacing the Plant Operations building; replacing the existing influent lift station (ILS) pumps and pipes with submersible pumps, appropriate piping, and an elevated ILS control panel; installing a Supervisory Control and Data Acquisition (SCADA) system; and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Method of Distribution (MOD) program and vendor costs associated with environmental reviews. 978.89 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/170122
<b># of public facilities</b>	0	0/5

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	20865	35540	58.71

<b>LMI%:</b>	58.71
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCMOD\_DA\_UN\_19-147-002-B490\_F&D

## Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$283,426.22	\$700,623.69
B-17-DM-48-0001	\$283,426.22	\$700,623.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$283,426.22	\$700,623.69
B-17-DM-48-0001	\$283,426.22	\$700,623.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$283,426.22	\$700,623.69
Harris, County	\$283,426.22	\$700,623.69
B-17-DM-48-0001	\$283,426.22	\$700,623.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$283,426.22	\$700,623.69
B-17-DM-48-0001	\$283,426.22	\$700,623.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) flood and drainage projects. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program and vendor costs associated with environmental reviews. 587.23 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/10085
<b># of Linear miles of Public</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Survey</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	2470	21608	11.43

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCMOD\_DA\_UN\_19-147-002-B490\_PF

## Activity Title: Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,871,604.25

\$0.00 \$4,871,604.25

\$0.00 \$0.00

\$0.00 \$4,871,604.25

\$0.00 \$4,871,604.25

\$0.00 \$0.00

\$0.00 \$4,871,604.25

\$0.00 \$4,871,604.25

\$0.00 \$0.00

\$542,717.28 \$4,397,621.91

\$542,717.28 \$4,397,621.91

\$0.00 \$0.00

\$542,717.28 \$4,397,621.91

\$542,717.28 \$4,397,621.91

\$0.00 \$0.00

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\$542,717.28 \$4,397,621.91

\$542,717.28 \$4,397,621.91

\$542,717.28 \$4,397,621.91

\$0.00 \$0.00

\$542,717.28 \$4,397,621.91

\$542,717.28 \$4,397,621.91

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road. City of Friendswood ? Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) public facility project. The GLO also reimbursed costs associated with the delivery of the MOD Infrastructure Program. 391.67 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of Non-business</b>	0	0/0
<b># of public facilities</b>	0	0/2

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	160179	0.00

<b>LMI%:</b>	36.22
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HCPS\_DA\_LMI\_19-147-002-B490

## Activity Title: Public Services

**Activity Type:**

Public services

**Project Number:**

0004

**Projected Start Date:**

08/06/2019

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
B-17-DM-48-0001	\$0.00	\$3,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$30,660.13	\$89,994.45
B-17-DM-48-0001	\$30,660.13	\$89,994.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$30,660.13	\$89,994.45
B-17-DM-48-0001	\$30,660.13	\$89,994.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,660.13	\$89,994.45
Harris, County	\$30,660.13	\$89,994.45
B-17-DM-48-0001	\$30,660.13	\$89,994.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$30,660.13	\$89,994.45
B-17-DM-48-0001	\$30,660.13	\$89,994.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for project delivery costs associated with the Public Services program. 2593.3 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/1710	0/1710	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HCSFNC\_DA\_LMI\_19-147-002-B490**  
**Activity Title: HC Single Family New Construction**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 0004  
**Projected Start Date:**  
 02/10/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Harris County  
**Projected End Date:**  
 08/15/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Harris, County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$91,060,401.00
B-17-DM-48-0001	\$0.00	\$91,060,401.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$787,461.22	\$8,843,290.49
B-17-DM-48-0001	\$787,461.22	\$8,843,290.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$787,461.22	\$8,843,290.49
B-17-DM-48-0001	\$787,461.22	\$8,843,290.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$787,461.22	\$8,843,290.49
Harris, County	\$787,461.22	\$8,843,290.49
B-17-DM-48-0001	\$787,461.22	\$8,843,290.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$787,461.22	\$8,843,290.49
B-17-DM-48-0001	\$787,461.22	\$8,843,290.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for one (1) single-family new construction project. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program and vendor costs associated with environmental reviews. 5960.78 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Sites re-used	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/385
# of Singlefamily Units	0	0/385

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/385	0/385	0
# Owner	0	0	0	0/0	0/385	0/385	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Grantee Activity Number: HAP[AACOG]\_SMID\_LMI**  
**Activity Title: HAP - AACOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/13/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,896,040.09
B-17-DM-48-0001	\$0.00	\$2,896,040.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$204,364.54	\$2,635,039.10
B-17-DM-48-0001	\$204,364.54	\$2,635,039.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$204,364.54	\$2,635,039.10
B-17-DM-48-0001	\$204,364.54	\$2,635,039.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$204,364.54	\$2,635,039.10
Texas General Land Office	\$204,364.54	\$2,635,039.10
B-17-DM-48-0001	\$204,364.54	\$2,635,039.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Alamo Area Council of Governments (AACOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 590.33 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[AACOG]\_SMID\_UN**  
**Activity Title: HAP - AACOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/13/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$798,302.90
B-17-DM-48-0001	\$0.00	\$798,302.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$798,302.90
B-17-DM-48-0001	\$0.00	\$798,302.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$798,302.90
B-17-DM-48-0001	\$0.00	\$798,302.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$185.53	\$672,107.83
B-17-DM-48-0001	\$185.53	\$672,107.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$185.53	\$672,107.83
B-17-DM-48-0001	\$185.53	\$672,107.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$185.53	\$672,107.83
Texas General Land Office	\$185.53	\$672,107.83
B-17-DM-48-0001	\$185.53	\$672,107.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Alamo Area Council of Governments (AACOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 124.48 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner	0	0	0	0/0	0/0	3/4	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[BVCOG]\_SMID\_LMI**  
**Activity Title: HAP - BVCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/13/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$456.73	\$1,225,882.51
B-17-DM-48-0001	\$456.73	\$1,225,882.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$456.73	\$1,225,882.51
B-17-DM-48-0001	\$456.73	\$1,225,882.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$456.73	\$1,227,518.51
Texas General Land Office	\$456.73	\$1,237,503.51
B-17-DM-48-0001	\$456.73	\$1,227,518.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Brazos Valley Council of Governments (BVCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 231.68 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[BVCOG]\_SMID\_UN**  
**Activity Title: HAP - BVCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/13/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$617,583.24
B-17-DM-48-0001	\$0.00	\$617,583.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$617,583.24
B-17-DM-48-0001	\$0.00	\$617,583.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$617,583.24
B-17-DM-48-0001	\$0.00	\$617,583.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$138.12	\$259,506.94
B-17-DM-48-0001	\$138.12	\$259,506.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$138.12	\$259,506.94
B-17-DM-48-0001	\$138.12	\$259,506.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138.12	\$259,506.94
Texas General Land Office	\$138.12	\$269,491.94
B-17-DM-48-0001	\$138.12	\$259,506.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Brazos Valley Council of Governments (BVCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 71.54 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/5
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/21
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/21

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/21	0.00
# Owner	0	0	0	0/0	0/0	1/21	0.00
# Renter	0	0	0	0/0	0/0	0/0	0



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CAPCOG]\_H MID\_LMI**  
**Activity Title: HAP - CAPCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/12/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,385,104.75
B-17-DM-48-0001	\$0.00	\$2,385,104.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,827.48	\$897,151.70
B-17-DM-48-0001	\$13,827.48	\$897,151.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,827.48	\$897,151.70
B-17-DM-48-0001	\$13,827.48	\$897,151.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,827.48	\$897,151.70
Texas General Land Office	\$13,827.48	\$907,136.70
B-17-DM-48-0001	\$13,827.48	\$897,151.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$13,827.48	\$874,459.65
B-17-DM-48-0001	\$13,827.48	\$874,459.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 285.93 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[CAPCOG]\_SMID\_LMI

## Activity Title: HAP - CAPCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,592,990.47

\$0.00 \$2,592,990.47

\$0.00 \$0.00

\$0.00 \$2,592,990.47

\$0.00 \$2,592,990.47

\$0.00 \$0.00

\$0.00 \$2,592,990.47

\$0.00 \$2,592,990.47

\$0.00 \$0.00

\$2,393.08 \$2,499,309.64

\$2,393.08 \$2,499,309.64

\$0.00 \$0.00

\$2,393.08 \$2,499,309.64

\$2,393.08 \$2,499,309.64

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,393.08 \$2,499,309.64

\$2,393.08 \$2,519,279.64

\$2,393.08 \$2,499,309.64

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 714.72 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CAPCOG]\_SMID\_UN**  
**Activity Title: HAP - CAPCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/13/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$682,710.20
B-17-DM-48-0001	\$0.00	\$682,710.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$123.93	\$657,842.35
B-17-DM-48-0001	\$123.93	\$657,842.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$123.93	\$657,842.35
B-17-DM-48-0001	\$123.93	\$657,842.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123.93	\$657,842.35
Texas General Land Office	\$123.93	\$657,842.35
B-17-DM-48-0001	\$123.93	\$657,842.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Capital Area Council of Governments (CAPCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 71.56 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/1
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner	0	0	0	0/0	0/0	3/3	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_HMIID\_LMI**  
**Activity Title: HAP - CBCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/12/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$245,758,661.41
B-17-DM-48-0001	\$0.00	\$245,758,661.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24,277,244.80	\$223,258,519.76
B-17-DM-48-0001	\$24,277,244.80	\$223,258,519.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24,277,244.80	\$223,258,519.76
B-17-DM-48-0001	\$24,277,244.80	\$223,258,519.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,277,244.80	\$223,258,519.76
Texas General Land Office	\$24,277,244.80	\$224,011,329.76
B-17-DM-48-0001	\$24,277,244.80	\$223,258,519.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$24,277,244.80	\$220,141,566.27
B-17-DM-48-0001	\$24,277,244.80	\$220,141,566.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

47 additional projects were completed out of 92 total projects managed during the reporting period. 45 projects are underway. 53435.96 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	358/188
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	47	949/751
# of Singlefamily Units	47	949/751

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	39	8	47	684/496	265/255	949/751	100.00
# Owner	39	8	47	684/496	265/255	949/751	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[CBCOG]\_H MID\_UN

## Activity Title: HAP - CBCOG

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

0005

### Projected Start Date:

09/12/2018

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Homeowner Assistance Program

### Projected End Date:

06/29/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Texas General Land Office

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$78,560,529.53

\$0.00 \$78,560,529.53

\$0.00 \$0.00

\$0.00 \$78,560,529.53

\$0.00 \$78,560,529.53

\$0.00 \$0.00

\$0.00 \$78,560,529.53

\$0.00 \$78,560,529.53

\$0.00 \$0.00

\$7,830,188.83 \$72,001,809.55

\$7,830,188.83 \$72,001,809.55

\$0.00 \$0.00

\$7,830,188.83 \$72,001,809.55

\$7,830,188.83 \$72,001,809.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,830,188.83 \$72,001,809.55

\$7,830,188.83 \$72,165,069.55

\$7,830,188.83 \$72,001,809.55

\$0.00 \$0.00

\$7,830,188.83 \$70,368,818.98

\$7,830,188.83 \$70,368,818.98

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

21 additional projects were completed out of 29 total projects managed during the reporting period. 8 projects are underway. 17773.02 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	88/81
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	21	305/322
# of Singlefamily Units	21	305/322

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	21	0/0	0/0	305/322	0.00
# Owner	0	0	21	0/0	0/0	305/322	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_SMID\_LMI**  
**Activity Title: HAP - CBCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/12/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,030,291.63
B-17-DM-48-0001	\$0.00	\$15,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$998,183.26	\$13,125,431.28
B-17-DM-48-0001	\$998,183.26	\$13,125,431.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$998,183.26	\$13,125,431.28
B-17-DM-48-0001	\$998,183.26	\$13,125,431.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$998,183.26	\$13,125,431.28
Texas General Land Office	\$998,183.26	\$13,143,571.28
B-17-DM-48-0001	\$998,183.26	\$13,125,431.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

2 additional projects were completed out of 3 total projects managed during the reporting period. 1 projects are underway. 3061.81 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	16/12
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	58/48
# of Singlefamily Units	2	58/48

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	44/32	14/16	58/48	100.00
# Owner	1	1	2	44/32	14/16	58/48	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[CBCOG]\_SMID\_UN**  
**Activity Title: HAP - CBCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/12/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,727,267.84
B-17-DM-48-0001	\$0.00	\$3,727,267.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$127,353.91	\$2,772,262.86
B-17-DM-48-0001	\$127,353.91	\$2,772,262.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$127,353.91	\$2,772,262.86
B-17-DM-48-0001	\$127,353.91	\$2,772,262.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$127,353.91	\$2,772,262.86
Texas General Land Office	\$127,353.91	\$2,772,262.86
B-17-DM-48-0001	\$127,353.91	\$2,772,262.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Coastal Bend Council of Governments (CBCOG) Council of Governments (COG).

**Activity Progress Narrative:**

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway. 929.11 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	2/5
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	11/21
# of Singlefamily Units	1	11/21

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	11/21	0.00
# Owner	0	0	1	0/0	0/0	11/21	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[DETCOG]\_H MID\_LMI

## Activity Title: HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/18/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00	\$126,312,872.81
\$0.00	\$126,312,872.81
\$0.00	\$0.00
\$0.00	\$126,312,872.81
\$0.00	\$126,312,872.81
\$0.00	\$0.00
\$0.00	\$126,312,872.81
\$0.00	\$126,312,872.81
\$0.00	\$0.00
\$2,086,339.79	\$119,309,836.11
\$2,086,339.79	\$119,309,836.11
\$0.00	\$0.00
\$2,086,339.79	\$119,309,836.11
\$2,086,339.79	\$119,309,836.11
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,086,339.79	\$119,309,836.11
\$2,086,339.79	\$119,329,209.33
\$2,086,339.79	\$119,309,836.11
\$0.00	\$0.00
\$2,086,339.79	\$118,764,632.42
\$2,086,339.79	\$118,764,632.42
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**

5 additional projects were completed out of 15 total projects managed during the reporting period. 10 projects are underway. 29318.5 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	302/112
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	476/449
# of Singlefamily Units	5	476/449

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	403/296	73/153	476/449	100.00
# Owner	3	2	5	403/296	73/153	476/449	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[DETCOG]\_H MID\_UN**  
**Activity Title: HAP - DETCOG**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/18/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$19,276,945.49
B-17-DM-48-0001	\$0.00	\$19,276,945.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$652,989.11	\$18,597,414.16
B-17-DM-48-0001	\$652,989.11	\$18,597,414.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$652,989.11	\$18,597,414.16
B-17-DM-48-0001	\$652,989.11	\$18,597,414.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$652,989.11	\$18,597,414.16
Texas General Land Office	\$652,989.11	\$18,597,414.16
B-17-DM-48-0001	\$652,989.11	\$18,597,414.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$652,989.11	\$18,596,629.20
B-17-DM-48-0001	\$652,989.11	\$18,596,629.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**

0 additional projects were completed out of 4 total projects managed during the reporting period. 4 projects are underway. 4576.48 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	40/48
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/193
# of Singlefamily Units	0	72/193

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	72/193	0.00
# Owner	0	0	0	0/0	0/0	72/193	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[DETCOG]\_SMID\_LMI

## Activity Title: HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$16,325,272.00
B-17-DM-48-0001	\$0.00	\$16,325,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$92,088.05	\$15,202,502.67
B-17-DM-48-0001	\$92,088.05	\$15,202,502.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$92,088.05	\$15,202,502.67
B-17-DM-48-0001	\$92,088.05	\$15,202,502.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$92,088.05	\$15,202,502.67
Texas General Land Office	\$92,088.05	\$15,202,502.67
B-17-DM-48-0001	\$92,088.05	\$15,202,502.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 3527.65 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	38/10
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	60/38
# of Singlefamily Units	0	60/38

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/25	9/13	60/38	100.00
# Owner	0	0	0	51/25	9/13	60/38	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: HAP[DETCOG]\_SMID\_UN

### Activity Title: HAP - DETCOG

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/17/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,282,259.43
B-17-DM-48-0001	\$0.00	\$1,282,259.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$483.24	\$1,137,890.74
B-17-DM-48-0001	\$483.24	\$1,137,890.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$483.24	\$1,137,890.74
B-17-DM-48-0001	\$483.24	\$1,137,890.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$483.24	\$1,137,890.74
Texas General Land Office	\$483.24	\$1,137,890.74
B-17-DM-48-0001	\$483.24	\$1,137,890.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Deep East Texas Council of Governments (DETCOG) Council of Governments (COG).

**Activity Progress Narrative:**

No reportable changes during this quarter. We will be assessing the activity to prepare for closeout. 231.67 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	3/4
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[GCRPC]\_HMIID\_LMI

## Activity Title: HAP - GCRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$59,126,608.04
B-17-DM-48-0001	(\$900,000.00)	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$900,000.00)	\$59,126,606.04
B-17-DM-48-0001	(\$900,000.00)	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$900,000.00)	\$59,126,606.04
B-17-DM-48-0001	(\$900,000.00)	\$59,126,606.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,379,636.80	\$52,461,262.11
B-17-DM-48-0001	\$4,379,636.80	\$52,461,262.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,379,636.80	\$52,461,262.11
B-17-DM-48-0001	\$4,379,636.80	\$52,461,262.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,379,636.80	\$52,461,262.11
Texas General Land Office	\$4,379,636.80	\$52,640,992.11
B-17-DM-48-0001	\$4,379,636.80	\$52,461,262.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$4,379,636.80	\$50,471,746.60
B-17-DM-48-0001	\$4,379,636.80	\$50,471,746.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 2.00
Match Funds	\$ 0.00	\$ 2.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

14 additional projects were completed out of 25 total projects managed during the reporting period. 11 projects are underway. 12685.11 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	64/42
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	14	225/167
# of Singlefamily Units	14	225/167

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	11	3	14	175/110	50/57	225/167	100.00
# Owner	11	3	14	175/110	50/57	225/167	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[GCRPC]\_HMID\_UN**  
**Activity Title: HAP - GCRPC**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/12/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$19,468,545.45
B-17-DM-48-0001	\$0.00	\$19,468,545.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,928,687.25	\$17,379,656.00
B-17-DM-48-0001	\$2,928,687.25	\$17,379,656.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,928,687.25	\$17,379,656.00
B-17-DM-48-0001	\$2,928,687.25	\$17,379,656.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,928,687.25	\$17,379,656.00
Texas General Land Office	\$2,928,687.25	\$17,419,596.00
B-17-DM-48-0001	\$2,928,687.25	\$17,379,656.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,928,687.25	\$17,076,102.88
B-17-DM-48-0001	\$2,928,687.25	\$17,076,102.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

7 additional projects were completed out of 9 total projects managed during the reporting period. 2 projects are underway. 4602.28 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	15/18
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	7	78/72
# of Singlefamily Units	7	78/72

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/0	0/0	78/72	0.00
# Owner	0	0	7	0/0	0/0	78/72	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[GCRPC]\_SMID\_LMI

## Activity Title: HAP - GCRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,306,651.51
B-17-DM-48-0001	\$900,000.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$900,000.00	\$14,306,651.51
B-17-DM-48-0001	\$900,000.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$900,000.00	\$14,306,651.51
B-17-DM-48-0001	\$900,000.00	\$14,306,651.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,400,988.11	\$11,774,991.62
B-17-DM-48-0001	\$1,400,988.11	\$11,774,991.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,400,988.11	\$11,774,991.62
B-17-DM-48-0001	\$1,400,988.11	\$11,774,991.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,400,988.11	\$11,774,991.62
Texas General Land Office	\$1,400,988.11	\$11,894,811.62
B-17-DM-48-0001	\$1,400,988.11	\$11,774,991.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

**Activity Progress Narrative:**

5 additional projects were completed out of 10 total projects managed during the reporting period. 5 projects are underway. 2734.26 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	17/10
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	51/42
# of Singlefamily Units	5	51/42

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	33/28	18/14	51/42	100.00
# Owner	3	2	5	33/28	18/14	51/42	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[GCRPC]\_SMID\_UN

## Activity Title: HAP - GCRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,983,229.23
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,417,136.36
B-17-DM-48-0001	\$0.00	\$3,417,136.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$539,546.79	\$2,987,991.46
B-17-DM-48-0001	\$539,546.79	\$2,987,991.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$539,546.79	\$2,987,991.46
B-17-DM-48-0001	\$539,546.79	\$2,987,991.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$539,546.79	\$2,987,991.46
Texas General Land Office	\$539,546.79	\$2,987,991.46
B-17-DM-48-0001	\$539,546.79	\$2,987,991.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 566,092.87
Match Funds	\$ 0.00	\$ 566,092.87
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

### Location Description:

Activities to take place throughout the Golden Crescent Regional Planning Commission (GCRPC) Council of Governments (COG).

### Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway. 661.79 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	1/12
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	13/47
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	13/47

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	13/47	0.00
# Owner	0	0	2	0/0	0/0	13/47	0.00
# Renter	0	0	0	0/0	0/0	0/0	0



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_HMID\_LMI**  
**Activity Title: HAP - HGAC**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/16/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$358,538,127.90
B-17-DM-48-0001	\$0.00	\$358,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$358,538,127.90
B-17-DM-48-0001	\$0.00	\$358,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$346,538,127.90
B-17-DM-48-0001	\$0.00	\$346,538,127.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,253,470.45	\$334,343,519.29
B-17-DM-48-0001	\$10,253,470.45	\$334,343,519.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,253,470.45	\$334,343,519.29
B-17-DM-48-0001	\$10,253,470.45	\$334,343,519.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,253,470.45	\$334,343,519.29
Texas General Land Office	\$10,253,470.45	\$334,803,941.87
B-17-DM-48-0001	\$10,253,470.45	\$334,343,519.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$10,253,470.45	\$331,167,096.50
B-17-DM-48-0001	\$10,253,470.45	\$331,167,096.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

20 additional projects were completed out of 75 total projects managed during the reporting period. 55 projects are underway. 92711.03 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	1		915/424	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	20		1302/1698	
# of Singlefamily Units	20		1302/1698	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	3	20	1053/1121	249/577	1302/1698	100.00
# Owner	17	3	20	1053/1121	249/577	1302/1698	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_HMID\_UN**  
**Activity Title: HAP - HGAC**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/16/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$78,373,440.53
B-17-DM-48-0001	\$0.00	\$78,373,440.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$78,373,440.53
B-17-DM-48-0001	\$0.00	\$78,373,440.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$78,373,440.53
B-17-DM-48-0001	\$0.00	\$78,373,440.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,911,788.67	\$64,715,695.38
B-17-DM-48-0001	\$2,911,788.67	\$64,715,695.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,911,788.67	\$64,715,695.38
B-17-DM-48-0001	\$2,911,788.67	\$64,715,695.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,911,788.67	\$64,715,695.38
Texas General Land Office	\$2,911,788.67	\$64,781,379.38
B-17-DM-48-0001	\$2,911,788.67	\$64,715,695.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,911,788.67	\$64,373,853.63
B-17-DM-48-0001	\$2,911,788.67	\$64,373,853.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

7 additional projects were completed out of 24 total projects managed during the reporting period. 17 projects are underway. 23338.68 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		167/182	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	7		263/728	
# of Singlefamily Units	7		263/728	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	7	0/0	0/0	263/728	0.00
# Owner	0	0	7	0/0	0/0	263/728	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_SMID\_LMI**  
**Activity Title: HAP - HGAC**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/16/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$32,993,072.74
B-17-DM-48-0001	\$0.00	\$32,993,072.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,128,782.79	\$26,728,856.87
B-17-DM-48-0001	\$1,128,782.79	\$26,728,856.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,128,782.79	\$26,728,856.87
B-17-DM-48-0001	\$1,128,782.79	\$26,728,856.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,128,782.79	\$26,728,856.87
Texas General Land Office	\$1,128,782.79	\$26,745,277.87
B-17-DM-48-0001	\$1,128,782.79	\$26,728,856.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway. 6120.24 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		89/36	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		97/143	
# of Singlefamily Units	1		97/143	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	79/94	18/49	97/143	100.00
# Owner	1	0	1	79/94	18/49	97/143	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[HGAC]\_SMID\_UN**  
**Activity Title: HAP - HGAC**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/16/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$9,139,788.32
B-17-DM-48-0001	\$0.00	\$9,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,541.47	\$6,059,736.38
B-17-DM-48-0001	\$19,541.47	\$6,059,736.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,541.47	\$6,059,736.38
B-17-DM-48-0001	\$19,541.47	\$6,059,736.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,541.47	\$6,186,729.49
Texas General Land Office	\$19,541.47	\$6,219,571.49
B-17-DM-48-0001	\$19,541.47	\$6,186,729.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the Houston-Galveston Area Council (H-GAC) Council of Governments (COG).

**Activity Progress Narrative:**

0 additional projects were completed out of 1 total projects managed during the reporting period. 1 projects are underway. 1429.38 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		21/15	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		21/61	
# of Singlefamily Units	0		21/61	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	21/61	0.00
# Owner	0	0	0	0/0	0/0	21/61	0.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: HAP[SETRPC]\_HMID\_LMI

## Activity Title: HAP - SETRPC

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$205,499,697.76

\$0.00 \$205,499,697.76

\$0.00 \$0.00

\$0.00 \$205,499,697.76

\$0.00 \$205,499,697.76

\$0.00 \$0.00

\$0.00 \$205,499,697.76

\$0.00 \$205,499,697.76

\$0.00 \$0.00

\$10,697,947.98 \$193,507,995.27

\$10,697,947.98 \$193,507,995.27

\$0.00 \$0.00

\$10,697,947.98 \$193,507,995.27

\$10,697,947.98 \$193,507,995.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$10,697,947.98 \$193,507,995.27

\$10,697,947.98 \$194,370,739.82

\$10,697,947.98 \$193,507,995.27

\$0.00 \$0.00

\$10,697,947.98 \$189,458,060.76

\$10,697,947.98 \$189,458,060.76

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout the South East Texas Regional Planning Commission (SETRPC) Council of Governments (COG).

**Activity Progress Narrative:**

21 additional projects were completed out of 49 total projects managed during the reporting period. 28 projects are underway. 50028.06 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	6	653/172
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	21	741/686
# of Singlefamily Units	21	741/686

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	2	21	572/453	169/233	741/686	100.00
# Owner	19	2	21	572/453	169/233	741/686	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[SETRPC]\_H MID\_UN**  
**Activity Title: HAP - SETRPC**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0005  
**Projected Start Date:**  
 09/16/2018  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Homeowner Assistance Program  
**Projected End Date:**  
 06/29/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$65,671,299.04
B-17-DM-48-0001	\$0.00	\$65,671,299.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,238,226.12	\$57,653,394.82
B-17-DM-48-0001	\$3,238,226.12	\$57,653,394.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,238,226.12	\$57,653,394.82
B-17-DM-48-0001	\$3,238,226.12	\$57,653,394.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,238,226.12	\$57,653,394.82
Texas General Land Office	\$3,238,226.12	\$58,032,319.82
B-17-DM-48-0001	\$3,238,226.12	\$57,653,394.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$3,238,226.12	\$55,861,831.49
B-17-DM-48-0001	\$3,238,226.12	\$55,861,831.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in designated regions for eligible counties. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place throughout the South East Texas Regional Planning Commission (SETRPC) Council of Governments (COG).

**Activity Progress Narrative:**

11 additional projects were completed out of 20 total projects managed during the reporting period. 9 projects are underway. 16615.65 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	196/74
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	11	224/294
# of Singlefamily Units	11	224/294

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	11	0/0	0/0	224/294	0.00
# Owner	0	0	11	0/0	0/0	224/294	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0006 / Local Infrastructure Program**



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-004-B995\_Sinton

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
10/29/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Sinton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$475,228.00
B-17-DM-48-0001	\$0.00	\$475,228.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$258,919.60	\$395,860.60
B-17-DM-48-0001	\$258,919.60	\$395,860.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$258,919.60	\$395,860.60
B-17-DM-48-0001	\$258,919.60	\$395,860.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$258,919.60	\$420,974.70
City of Sinton	\$258,919.60	\$395,860.60
B-17-DM-48-0001	\$258,919.60	\$420,974.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$258,919.60	\$395,860.60
B-17-DM-48-0001	\$258,919.60	\$395,860.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Sinton shall rehabilitate approximately 500 linear feet of 10-inch sewer line and approximately 2,500 linear feet of 15-inch sewer line, rehabilitate manholes, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Sinton at Inter. E. Lewis & N. Sunshine to inter. E. Welder & N. Russ, Inter. E. Welder & N. Russ to inter. E. Welder & WWTP Service Road, Inter. E. Welder & WWTP Service Road, then north 925' on WWTP Service Road, From WWTP, south on WWTP Service Road 1,145' and Manhole Cover Replacements (multiple locations).

**Activity Progress Narrative:**

During the reporting period, the City of Sinton had 50% of construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/2748
<b># of public facilities</b>	0	0/13

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1467	2145	68.39

<b>LMI%:</b>	68.45
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-006-C004\_GalvestonCounty

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/16/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Galveston County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Galveston County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$3,401,405.00

\$0.00 \$3,401,405.00

\$0.00 \$0.00

\$0.00 \$3,401,405.00

\$0.00 \$3,401,405.00

\$0.00 \$0.00

\$0.00 \$3,401,405.00

\$0.00 \$3,401,405.00

\$0.00 \$0.00

\$1,049,439.10 \$1,477,059.84

\$1,049,439.10 \$1,477,059.84

\$0.00 \$0.00

\$1,049,439.10 \$1,477,059.84

\$1,049,439.10 \$1,477,059.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,049,439.10 \$1,477,059.84

\$1,049,439.10 \$1,477,059.84

\$1,049,439.10 \$1,477,059.84

\$0.00 \$0.00

\$1,049,439.10 \$1,477,059.84

\$1,049,439.10 \$1,477,059.84

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Galveston County at Jackson Avenue.

**Activity Progress Narrative:**

During the reporting period, Galveston had 90% of construction underway for its flood and drainage facilities improvements project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2625

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2065	3075	67.15
LMI%:				67.15

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-007-C010\_ChambersCounty

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

12/16/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

11/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Chambers County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Chambers County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,703,753.00

\$0.00 \$2,703,753.00

\$0.00 \$0.00

\$0.00 \$2,703,753.00

\$0.00 \$2,703,753.00

\$0.00 \$0.00

\$0.00 \$2,703,753.00

\$0.00 \$2,703,753.00

\$0.00 \$0.00

\$1,054,308.52 \$1,406,678.52

\$1,054,308.52 \$1,406,678.52

\$0.00 \$0.00

\$1,054,308.52 \$1,406,678.52

\$1,054,308.52 \$1,406,678.52

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,054,308.52 \$1,406,678.52

\$1,054,308.52 \$1,406,678.52

\$1,054,308.52 \$1,406,678.52

\$0.00 \$0.00

\$1,054,308.52 \$1,406,678.52

\$1,054,308.52 \$1,406,678.52

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



**Activity Description:**

Chambers County shall install a modular .03 MGD design consisting of four aeration basins, four digester basins, two clarifiers, one chlorine contact basin, one elevated headworks facility, and one outfall facility and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Chambers County at the Hankamer Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, Chambers County had 50% of construction underway/complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	370	660	56.06

LMI%:	56.06
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-008-C011\_IowaColony

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

11/04/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

City of Iowa Colony

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

City of Iowa Colony

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$131,675.00

\$0.00 \$131,675.00

\$0.00 \$0.00

\$0.00 \$131,675.00

\$0.00 \$131,675.00

\$0.00 \$0.00

\$0.00 \$131,675.00

\$0.00 \$131,675.00

\$0.00 \$0.00

\$1,970.00 \$13,094.50

\$1,970.00 \$13,094.50

\$0.00 \$0.00

\$1,970.00 \$13,094.50

\$1,970.00 \$13,094.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,970.00 \$13,094.50

\$1,970.00 \$13,094.50

\$1,970.00 \$13,094.50

\$0.00 \$0.00

\$1,970.00 \$13,094.50

\$1,970.00 \$13,094.50

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Iowa Colony shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place at the City of Iowa Colony at Ames Boulevard Crossing of Hayes Creek

### Activity Progress Narrative:

During the reporting period, City completed construction and is pending submission of construction completion documentation for its Flood & Drainage Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/220

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	127	194	65.46
LMI%:				65.84

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-013-C049\_JasperCounty

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Jasper County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$868,495.90

\$0.00 \$868,495.90

\$0.00 \$0.00

\$0.00 \$868,495.90

\$0.00 \$868,495.90

\$0.00 \$0.00

\$0.00 \$868,495.90

\$0.00 \$868,495.90

\$0.00 \$0.00

\$77,166.90 \$866,469.93

\$77,166.90 \$866,469.93

\$0.00 \$0.00

\$77,166.90 \$866,469.93

\$77,166.90 \$866,469.93

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$77,166.90 \$867,364.93

\$77,166.90 \$866,469.93

\$77,166.90 \$867,364.93

\$0.00 \$0.00

\$77,166.90 \$866,469.93

\$77,166.90 \$866,469.93

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Jasper County at CR 425 Bridge, CR 443 Bridge and CR 715 Road.

### Activity Progress Narrative:

During the reporting period, the County completed construction payment and submitted COCCs and As-Builts

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2100

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	156	274	56.93

LMI%:	41.98
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-014-C053\_Shepherd

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/18/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/18/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Shepherd

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Shepherd

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$110,893.00

\$1,125.00 \$110,893.00

\$0.00 \$0.00

\$1,125.00 \$110,893.00

\$1,125.00 \$110,893.00

\$0.00 \$0.00

\$1,125.00 \$110,893.00

\$1,125.00 \$110,893.00

\$0.00 \$0.00

\$1,125.00 \$110,493.00

\$1,125.00 \$110,493.00

\$0.00 \$0.00

\$1,125.00 \$110,493.00

\$1,125.00 \$110,493.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,125.00 \$110,493.00

\$1,125.00 \$110,493.00

\$1,125.00 \$110,493.00

\$0.00 \$0.00

\$1,125.00 \$110,493.00

\$1,125.00 \$110,493.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The City of Shepherd shall remove sediment from the main treatment plant unit at the wastewater treatment plant and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Shepherd at City Wastewater Treatment Plant.

### Activity Progress Narrative:

During the reporting period, administrative closeout was underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1835	2805	65.42

LMI%:	59.63
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-018-C064\_PolkCounty

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

11/07/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

05/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Polk County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Polk County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$995,241.00

\$0.00 \$995,241.00

\$0.00 \$0.00

\$0.00 \$995,241.00

\$0.00 \$995,241.00

\$0.00 \$0.00

\$0.00 \$995,241.00

\$0.00 \$995,241.00

\$0.00 \$0.00

\$575.00 \$614,310.50

\$575.00 \$614,310.50

\$0.00 \$0.00

\$575.00 \$614,310.50

\$575.00 \$614,310.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$575.00 \$659,250.50

\$575.00 \$614,310.50

\$575.00 \$659,250.50

\$0.00 \$0.00

\$575.00 \$614,310.50

\$575.00 \$614,310.50

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Polk County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Polk County at River Road and Taylor Lake Road.

**Activity Progress Narrative:**

During the reporting period, Polk County had construction underway for its street improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3790

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	53	68	77.94

LMI%:	31.7
-------	------

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-022-C079\_EastBernard

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Bernard City Hall

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$158,358.00
B-17-DM-48-0001	\$0.00	\$158,358.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$158,358.00
B-17-DM-48-0001	\$0.00	\$158,358.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$158,358.00
B-17-DM-48-0001	\$0.00	\$158,358.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$773.75	\$158,186.65
B-17-DM-48-0001	\$773.75	\$158,186.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$773.75	\$158,186.65
B-17-DM-48-0001	\$773.75	\$158,186.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$773.75	\$172,232.35
East Bernard City Hall	\$773.75	\$158,186.65
B-17-DM-48-0001	\$773.75	\$172,232.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$773.75	\$158,186.65
B-17-DM-48-0001	\$773.75	\$158,186.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of East Bernard shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of East Bernard at Vacek Street and North Urbanec St.

### Activity Progress Narrative:

This expenditure is associated with final closeout costs for approval of the grant completion report, however, this reimbursement was made in August 2022. During the reporting period, the City of East Bernard's contract was undergoing a pre-closeout administrative amendment to reconcile final performance measures, and budget, and no expenditures were reimbursed in Q4 2022.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1000

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	13	19	68.42

LMI%:	58.21
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

11/11/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Santa Fe

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Santa Fe

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$139,637.00

\$0.00 \$139,637.00

\$0.00 \$0.00

\$0.00 \$139,637.00

\$0.00 \$139,637.00

\$0.00 \$0.00

\$0.00 \$139,637.00

\$0.00 \$139,637.00

\$0.00 \$0.00

\$9,619.26 \$132,820.31

\$9,619.26 \$132,820.31

\$0.00 \$0.00

\$9,619.26 \$132,820.31

\$9,619.26 \$132,820.31

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$9,619.26 \$132,820.31

\$9,619.26 \$132,820.31

\$9,619.26 \$132,820.31

\$0.00 \$0.00

\$9,619.26 \$132,820.31

\$9,619.26 \$132,820.31

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Santa Fe shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 25th Street Site 2 and Outfall Ditch Upgrade Site 3.

### Activity Progress Narrative:

During the reporting period, the City of Santa Fe had construction complete and the COCC underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5365

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	176	329	53.50

LMI%:	13.75
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

11/11/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Santa Fe

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Santa Fe

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,250,989.00

\$0.00 \$1,250,989.00

\$0.00 \$0.00

\$0.00 \$1,250,989.00

\$0.00 \$1,250,989.00

\$0.00 \$0.00

\$0.00 \$1,250,989.00

\$0.00 \$1,250,989.00

\$0.00 \$0.00

\$86,573.37 \$1,195,546.53

\$86,573.37 \$1,195,546.53

\$0.00 \$0.00

\$86,573.37 \$1,195,546.53

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$86,573.37 \$1,248,228.63

\$86,573.37 \$1,195,546.53

\$86,573.37 \$1,248,228.63

\$0.00 \$0.00

\$86,573.37 \$1,195,546.53

\$86,573.37 \$1,195,546.53

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Santa Fe shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Santa Fe at 21st Street Site 1, 22nd Street Site 2, 23rd Street Site 3, 24th Street Site 4, 25th Street Site 5, Avenue I Site 6, Avenue G-1/2 Site 6 and Avenue F Site 8.

### Activity Progress Narrative:

During the reporting period, the City of Santa Fe had construction complete and the COCC underway for its street improvements project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12281

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	176	329	53.50
LMI%:				13.75

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-028-C091\_FayetteCounty

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

12/11/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

03/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Fayette, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Fayette, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$931,846.13
B-17-DM-48-0001	\$0.00	\$931,846.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$931,846.13
B-17-DM-48-0001	\$0.00	\$931,846.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$931,846.13
B-17-DM-48-0001	\$0.00	\$931,846.13
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,244.70	\$929,080.53
B-17-DM-48-0001	\$15,244.70	\$929,080.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,244.70	\$929,080.53
B-17-DM-48-0001	\$15,244.70	\$929,080.53
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,244.70	\$949,127.13
Fayette, County of	\$15,244.70	\$929,080.53
B-17-DM-48-0001	\$15,244.70	\$949,127.13
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$15,244.70	\$929,080.53
B-17-DM-48-0001	\$15,244.70	\$929,080.53
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

Fayette County shall install water distribution lines, bore and case, gate valves, hydrants, utility relocation and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction will take place in Fayette County at W. Northline Street and Fire Hydrant, N. Main Street and Fire Hydrant and W. Colorado and Fire Hydrant.

### Activity Progress Narrative:

During the reporting period, Fayette County had grant closeout documents under review for its water facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/4575
# of Linear miles of Public	0	0/0
# of public facilities	0	0/9

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	640	885	72.32

LMI%:	66.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-029-C096\_Dickinson

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
11/19/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Dickinson

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,606,409.00
B-17-DM-48-0001	\$0.00	\$7,606,409.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,440,028.94	\$5,800,093.62
B-17-DM-48-0001	\$2,440,028.94	\$5,800,093.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,440,028.94	\$5,800,093.62
B-17-DM-48-0001	\$2,440,028.94	\$5,800,093.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,440,028.94	\$6,203,393.62
Dickinson	\$2,440,028.94	\$5,800,093.62
B-17-DM-48-0001	\$2,440,028.94	\$6,203,393.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,440,028.94	\$5,800,093.62
B-17-DM-48-0001	\$2,440,028.94	\$5,800,093.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Dickinson shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Dickinson at the Tributary to Gum Bayou Widening and Nicholstone Drainage Improvements

**Activity Progress Narrative:**

During the reporting period, the City of Dickinson had 75% of construction complete for its flood and drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/20900
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	6050	11550	52.38

<b>LMI%:</b>	53.64
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

01/27/2020

### Benefit Type:

Area Benefit (Survey)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Pinehurst

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Pinehurst

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,934,542.45

\$0.00 \$3,934,542.45

\$0.00 \$0.00

\$0.00 \$3,934,542.45

\$0.00 \$3,934,542.45

\$0.00 \$0.00

\$0.00 \$3,934,542.45

\$0.00 \$3,934,542.45

\$0.00 \$0.00

\$252,999.38 \$3,573,624.64

\$252,999.38 \$3,573,624.64

\$0.00 \$0.00

\$252,999.38 \$3,573,624.64

\$252,999.38 \$3,573,624.64

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$252,999.38 \$3,630,440.48

\$252,999.38 \$3,573,624.64

\$252,999.38 \$3,630,440.48

\$0.00 \$0.00

\$252,999.38 \$3,573,624.64

\$252,999.38 \$3,573,624.64

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Pinehurst shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Pinehurst at City Wastewater Treatment Plant, Site #1 West Park Avenue, Site #2 Pin Oak Drive, Site #3 Pin Oak Circle, Site #4 30th Street, Site #5 Lancelot Street, Site #6 Camelot Street, Site #7 Old Castle Lane, Site #8 King Arthur Court, Site #9 East Martin Street, Site #10 South of Bayou Bend Drive, Site #11 Bayou Bend Drive, Site #12 South of Somerset Street, Site #13 Somerset Street, Site #14 Enchanted Oaks Street, Site #15 Dal Sasso Drive, Site #16 MacArthur Drive, Site #17 East Harding Circle, Site #18 Elma Ave., Site #19 Between Elma Ave. and East Harding Circle, Site #20 33rd Street, Site #21 Redbird Street, Site #22 Camelot Street, Site #23 Camelot Street, Site #24 King Arthur Court, Site #25 East Martin Street and Project Wide Manhole Rehabilitation - 3461 Nightingale Street.

**Activity Progress Narrative:**

During the reporting period, construction was completed and is pending submission of construction completion documentation and final retainage draw.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/20294
<b># of public facilities</b>	0	0/71

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1927	2453	78.56

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-037-C118\_Brookside

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/25/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF BROOKSIDE

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,629.00
B-17-DM-48-0001	\$0.00	\$1,000,629.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,000,629.00
B-17-DM-48-0001	\$0.00	\$1,000,629.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,000,629.00
B-17-DM-48-0001	\$0.00	\$1,000,629.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$179,889.62)	\$487,744.20
B-17-DM-48-0001	(\$179,889.62)	\$487,744.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$179,889.62)	\$487,744.20
B-17-DM-48-0001	(\$179,889.62)	\$487,744.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$179,889.62)	\$527,243.28
CITY OF BROOKSIDE	(\$179,889.62)	\$487,744.20
B-17-DM-48-0001	(\$179,889.62)	\$527,243.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	(\$179,889.62)	\$487,744.20
B-17-DM-48-0001	(\$179,889.62)	\$487,744.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Brookside shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Brookside at Woody Drive, Isla Street, Lila Street, and Ella Street.

**Activity Progress Narrative:**

During the reporting period, the City had 75% of construction underway/complete for its street facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/8960
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	163	265	61.51
<b>LMI%:</b>				54.07

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-039-C120\_Groves\_SI

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/27/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Groves

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$850,792.59
B-17-DM-48-0001	\$0.00	\$850,792.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$850,792.59
B-17-DM-48-0001	\$0.00	\$850,792.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$850,792.59
B-17-DM-48-0001	\$0.00	\$850,792.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$0.03)	\$797,972.18
B-17-DM-48-0001	(\$0.03)	\$797,972.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$0.03)	\$797,972.18
B-17-DM-48-0001	(\$0.03)	\$797,972.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$0.03)	\$864,614.65
Groves	(\$0.03)	\$797,972.18
B-17-DM-48-0001	(\$0.03)	\$864,614.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	(\$0.03)	\$797,972.18
B-17-DM-48-0001	(\$0.03)	\$797,972.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Groves at Pearl Street, Dave Street, East Drive, Curt Drive and Orange Acres.

### Activity Progress Narrative:

During the reporting period, the City of Groves had 50% of construction underway/complete for its street improvement project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6613

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	192	345	55.65

LMI%:	57.24
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-040-C121\_Woodloch

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
11/27/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Woodloch

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$59,633.10	\$109,303.49
B-17-DM-48-0001	\$59,633.10	\$109,303.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$59,633.10	\$109,303.49
B-17-DM-48-0001	\$59,633.10	\$109,303.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,633.10	\$118,163.99
Woodloch	\$59,633.10	\$109,303.49
B-17-DM-48-0001	\$59,633.10	\$118,163.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$59,633.10	\$109,303.49
B-17-DM-48-0001	\$59,633.10	\$109,303.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, rehabilitate and repair on-site lift station, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant and Lift Station.

**Activity Progress Narrative:**

During the reporting period, the City of Woodloch had grant closeout documents under review for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/2
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	409	689	59.36
<b>LMI%:</b>				17.45

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Hitchcock

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$458,761.95

\$0.00 \$458,761.95

\$0.00 \$0.00

\$0.00 \$458,761.95

\$0.00 \$458,761.95

\$0.00 \$0.00

\$0.00 \$458,761.95

\$0.00 \$458,761.95

\$0.00 \$0.00

\$16,477.13 \$419,242.99

\$16,477.13 \$419,242.99

\$0.00 \$0.00

\$16,477.13 \$419,242.99

\$16,477.13 \$419,242.99

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$16,477.13 \$481,861.09

\$16,477.13 \$419,242.99

\$16,477.13 \$481,861.09

\$0.00 \$0.00

\$16,477.13 \$419,242.99

\$16,477.13 \$419,242.99

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

The City of Hitchcock shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Hitchcock at 2nd Street/redfish Drive Drainage Area and Hacker and Caldwell Outfall.

### Activity Progress Narrative:

During the reporting period, the City of Hitchcock had 75% of construction complete for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4763

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3990	7325	54.47

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LMI%:	39.77
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

12/08/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Hitchcock

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Hitchcock

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,005,282.05

\$0.00 \$1,005,282.05

\$0.00 \$0.00

\$0.00 \$1,005,282.05

\$0.00 \$1,005,282.05

\$0.00 \$0.00

\$0.00 \$1,005,282.05

\$0.00 \$1,005,282.05

\$0.00 \$0.00

\$196,886.00 \$865,300.62

\$196,886.00 \$865,300.62

\$0.00 \$0.00

\$196,886.00 \$865,300.62

\$196,886.00 \$865,300.62

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$196,886.00 \$895,180.02

\$196,886.00 \$865,300.62

\$196,886.00 \$895,180.02

\$0.00 \$0.00

\$196,886.00 \$865,300.62

\$196,886.00 \$865,300.62

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

The City of Hitchcock shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Hitchcock at Schiro Road, Second Street, Blimp Base Blvd., Avenue D, Speaker Street, Alley between Speaker and Backstrom, Avenue E and 5th Street, 10? utility eastment between Mimosa Dr. & Sycamore Dr, 10? utility eastment between Sycamore Dr. & Cedar Dr, 10? utility eastment between Cedar Dr. and Maple Dr, 10? utility eastment 265? south of Neville Rd. and 10? utility eastment 110? south of Oak Dr.

### Activity Progress Narrative:

During the reporting period, the City of Hitchcock had 75% of construction complete for its sewer facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7462

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3990	7325	54.47

  

LMI%:	39.77
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-043-C129\_Liverpool

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

12/08/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

11/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Liverpool, city of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Liverpool, city of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$193,186.00

\$0.00 \$193,186.00

\$0.00 \$0.00

\$0.00 \$193,186.00

\$0.00 \$193,186.00

\$0.00 \$0.00

\$0.00 \$193,186.00

\$0.00 \$193,186.00

\$0.00 \$0.00

\$575.00 \$189,940.60

\$575.00 \$189,940.60

\$0.00 \$0.00

\$575.00 \$189,940.60

\$575.00 \$189,940.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$575.00 \$202,144.60

\$575.00 \$189,940.60

\$575.00 \$202,144.60

\$0.00 \$0.00

\$575.00 \$189,940.60

\$575.00 \$189,940.60

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

The City of Liverpool shall reconstruct and pave road, regrade and slope shoulders, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Liverpool at Avenue H.

### Activity Progress Narrative:

During the reporting period, the City completed construction payment and submitted COCCs and As-Builts. GCR is underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/1676
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16	21	76.19

LMI%:	61.62
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-045-C131\_HolidayLakes

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/13/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Holiday Lake, Town of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Holiday Lake, Town of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$599,008.00

\$0.00 \$599,008.00

\$0.00 \$0.00

\$0.00 \$599,008.00

\$0.00 \$599,008.00

\$0.00 \$0.00

\$0.00 \$599,008.00

\$0.00 \$599,008.00

\$0.00 \$0.00

\$625.00 \$591,547.90

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\$625.00 \$591,547.90

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The Town of Holiday Lakes shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the Town of Holiday Lakes at Casey Lane, Aniak Drive and Duffy Lane.

### Activity Progress Narrative:

During the reporting period, the City completed construction payment and submitted COCCs and As-Builts. GCR is underway.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10975

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	825	950	86.84

LMI%:	68.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-050-C158\_Freeport

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
02/14/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Freeport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$193,271.00
B-17-DM-48-0001	\$0.00	\$193,271.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$895.00	\$174,587.20
B-17-DM-48-0001	\$895.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$895.00	\$174,587.20
B-17-DM-48-0001	\$895.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$895.00	\$174,587.20
Freeport	\$895.00	\$174,587.20
B-17-DM-48-0001	\$895.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$895.00	\$174,587.20
B-17-DM-48-0001	\$895.00	\$174,587.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Freeport shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Freeport at City's Main Wastewater Treatment Plant - 931 East Floodgate Road.

### Activity Progress Narrative:

During the reporting period, the City completed construction payment and submitted COCCs and As-Builts. GCR is underway.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	8080	12025	67.19
LMI%:				63.24

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-054-C164\_Fulton\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/27/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fulton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,688,403.00
B-17-DM-48-0001	\$0.00	\$3,688,403.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$132,819.45	\$698,472.05
B-17-DM-48-0001	\$132,819.45	\$698,472.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$132,819.45	\$698,472.05
B-17-DM-48-0001	\$132,819.45	\$698,472.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$132,819.45	\$698,472.05
Fulton	\$132,819.45	\$698,472.05
B-17-DM-48-0001	\$132,819.45	\$698,472.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$132,819.45	\$698,472.05
B-17-DM-48-0001	\$132,819.45	\$698,472.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The Town of Fulton shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Fulton at Chaparral Street, Mesquite Street, Myrtle Street, Lone Star Road, Prairie Road, Sandra Lane/Sandra Drive, Dehaus Street, and Railroad ROW.

**Activity Progress Narrative:**

During the reporting period, the City of Fulton had construction underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/23086
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	970	1795	54.04

<b>LMI%:</b>	42.93
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-054-C164\_Fulton\_SI

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/13/2022

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

12/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fulton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,072,187.00
B-17-DM-48-0001	\$0.00	\$1,072,187.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,469.25	\$32,856.95
B-17-DM-48-0001	\$22,469.25	\$32,856.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,469.25	\$32,856.95
B-17-DM-48-0001	\$22,469.25	\$32,856.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,469.25	\$32,856.95
Fulton	\$22,469.25	\$32,856.95
B-17-DM-48-0001	\$22,469.25	\$32,856.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$22,469.25	\$32,856.95
B-17-DM-48-0001	\$22,469.25	\$32,856.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Fulton shall repair and reconstruct the driving surface, sub-grade, and road base by milling and cement treating existing base, applying asphalt, with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances.

**Location Description:**

Construction shall take place at the City of Fulton at Chaparral Street, Cactus Street, Laurel Street, Mesquite Street, Myrtle Street, and 9th-12th Street.

**Activity Progress Narrative:**

During the reporting period, the City of Futon had construction underway for its street improvement project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/13924
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	970	1795	54.04

LMI%:	54.04
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-055-C165\_Victoria

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Victoria, City of (INC)

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,058,692.00
B-17-DM-48-0001	\$0.00	\$6,058,692.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$548,973.18	\$1,260,994.78
B-17-DM-48-0001	\$548,973.18	\$1,260,994.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$548,973.18	\$1,260,994.78
B-17-DM-48-0001	\$548,973.18	\$1,260,994.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$548,973.18	\$1,260,994.78
Victoria, City of (INC)	\$548,973.18	\$1,260,994.78
B-17-DM-48-0001	\$548,973.18	\$1,260,994.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$548,973.18	\$1,260,994.78
B-17-DM-48-0001	\$548,973.18	\$1,260,994.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Victoria shall replace flood gates; construct stormwater pumping stations with generators, pump station force main, storm sewer main, and pump station discharge; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Victoria at Flood Gate 1 - 4 and Pump Station 1 - 3.

### Activity Progress Narrative:

During the reporting period, Victoria County had construction underway for its water facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	739	1071	69.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

01/21/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

09/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Refugio, Town of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Refugio, Town of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$886,967.00

\$0.00 \$886,967.00

\$0.00 \$0.00

\$0.00 \$886,967.00

\$0.00 \$886,967.00

\$0.00 \$0.00

\$0.00 \$886,967.00

\$0.00 \$886,967.00

\$0.00 \$0.00

\$2,968.75 \$826,100.04

\$2,968.75 \$826,100.04

\$0.00 \$0.00

\$2,968.75 \$826,100.04

\$2,968.75 \$826,100.04

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$2,968.75 \$874,445.44

\$2,968.75 \$826,100.04

\$2,968.75 \$874,445.44

\$0.00 \$0.00

\$2,968.75 \$826,100.04

\$2,968.75 \$826,100.04

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The Town of Refugio shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.

### Activity Progress Narrative:

During the reporting period, the City of Refugio completed construction and is pending submission of construction completion documentation for its flood and drainage project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/33525

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1272	2447	51.98

LMI%:	42.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





### Activity Description:

The Town of Refugio shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.

### Activity Progress Narrative:

During the reporting period, the City of Refugio completed construction and is pending submission of construction completion documentation for its sewer facilities project

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/33525

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1272	2447	51.98

LMI%:	42.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SI

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$945,033.40	\$3,778,809.68
B-17-DM-48-0001	\$945,033.40	\$3,778,809.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$945,033.40	\$3,778,809.68
B-17-DM-48-0001	\$945,033.40	\$3,778,809.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$945,033.40	\$4,023,934.16
Refugio, Town of	\$945,033.40	\$3,778,809.68
B-17-DM-48-0001	\$945,033.40	\$4,023,934.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$945,033.40	\$3,778,809.68
B-17-DM-48-0001	\$945,033.40	\$3,778,809.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The Town of Refugio shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street and E. West Street/W. West Street.

**Activity Progress Narrative:**

During the reporting period, the City of Refugio completed construction and is pending submission of construction completion documentation for its street improvements project

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/33525

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1272	2447	51.98
<b>LMI%:</b>				42.04

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

01/21/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

09/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Refugio, Town of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Refugio, Town of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,539,043.00

\$0.00 \$1,539,043.00

\$0.00 \$0.00

\$0.00 \$1,539,043.00

\$0.00 \$1,539,043.00

\$0.00 \$0.00

\$0.00 \$1,539,043.00

\$0.00 \$1,539,043.00

\$0.00 \$0.00

\$54,743.75 \$371,009.32

\$54,743.75 \$371,009.32

\$0.00 \$0.00

\$54,743.75 \$371,009.32

\$54,743.75 \$371,009.32

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$54,743.75 \$454,936.57

\$54,743.75 \$371,009.32

\$54,743.75 \$454,936.57

\$0.00 \$0.00

\$54,743.75 \$371,009.32

\$54,743.75 \$371,009.32

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

The Town of Refugio shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the Town of Refugio at Bayou Street, Oak Street, Mesquite Street, S. Bayou Street, Power Street, Second Street, Third Street, Swift Street, W. Ward Street, E. Commons Street, W. Vance Street, W. Houston Street, E. West Street/W. West Street.

### Activity Progress Narrative:

During the reporting period, the City of Refugio completed construction and is pending submission of construction completion documentation for its water facilities project

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/33525

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1272	2447	51.98

LMI%:	42.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_SF

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
01/29/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Alvin, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$692,915.43
B-17-DM-48-0001	\$0.00	\$692,915.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$692,915.43
B-17-DM-48-0001	\$0.00	\$692,915.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$692,915.43
B-17-DM-48-0001	\$0.00	\$692,915.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,900.00	\$291,741.96
B-17-DM-48-0001	\$18,900.00	\$291,741.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,900.00	\$291,741.96
B-17-DM-48-0001	\$18,900.00	\$291,741.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,900.00	\$313,161.33
Alvin, City of	\$18,900.00	\$291,741.96
B-17-DM-48-0001	\$18,900.00	\$313,161.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$18,900.00	\$291,741.96
B-17-DM-48-0001	\$18,900.00	\$291,741.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Alvin shall install a generator and concrete foundation and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Alvin at Wastewater Treatment Plant - 4328 County Rd. 160 Alvin, TX.

### Activity Progress Narrative:

During the reporting period, the city of Alvin had 75% of construction underway/complete for its sewer facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	15030	25165	59.73

LMI%:	40.04
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 01/29/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 03/31/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Alvin, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$307,380.33
B-17-DM-48-0001	\$0.00	\$307,380.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$307,380.33
B-17-DM-48-0001	\$0.00	\$307,380.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$307,380.33
B-17-DM-48-0001	\$0.00	\$307,380.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,200.00	\$251,856.65
B-17-DM-48-0001	\$16,200.00	\$251,856.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,200.00	\$251,856.65
B-17-DM-48-0001	\$16,200.00	\$251,856.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,200.00	\$267,881.45
Alvin, City of	\$16,200.00	\$251,856.65
B-17-DM-48-0001	\$16,200.00	\$267,881.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$16,200.00	\$251,856.65
B-17-DM-48-0001	\$16,200.00	\$251,856.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Alvin shall install generators and concrete foundations and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Alvin at Water Well #8 - 380 Willis Street, Alvin, TX.

**Activity Progress Narrative:**

During the reporting period, the city of Alvin had 75% of construction underway/complete for its water facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/1
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	15030	25165	59.73

<b>LMI%:</b>	40.04
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-064-C182\_CalhounCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/20/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

CALHOUN COUNTY

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

CALHOUN COUNTY

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,139,677.85

\$0.00 \$2,139,677.85

\$0.00 \$0.00

\$0.00 \$2,139,677.85

\$0.00 \$2,139,677.85

\$0.00 \$0.00

\$0.00 \$2,139,677.85

\$0.00 \$2,139,677.85

\$0.00 \$0.00

\$373,423.95 \$833,236.82

\$373,423.95 \$833,236.82

\$0.00 \$0.00

\$373,423.95 \$833,236.82

\$373,423.95 \$833,236.82

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$373,423.95 \$942,516.77

\$373,423.95 \$833,236.82

\$373,423.95 \$942,516.77

\$0.00 \$0.00

\$373,423.95 \$833,236.82

\$373,423.95 \$833,236.82

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Calhoun County shall demolish and dispose of the existing Magnolia Beach Fire Station, construct a new fire station and new ADA-compliant parking lot, install a generator, and complete associated appurtenances. And furnish and install covered picnic areas, new parking facilities, playground equipment, lighted ADA-compliant walking paths, a drinking fountain, landscaping and trees, and a road bridge and pedestrian bridge; rebuild a fishing pier; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Calhoun County at the Magnolia Beach Fire Station and Little Chocolate Bay Park.

**Activity Progress Narrative:**

During the reporting period, Calhoun County had construction underway for its Public Facilities projects.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of public facilities</b>	0	0/2

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	3530	6895	51.20

<b>LMI%:</b>	51.2
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-068-C194\_Bayside

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/23/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bayside

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,586.13	\$720,124.55
B-17-DM-48-0001	\$36,586.13	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,586.13	\$720,124.55
B-17-DM-48-0001	\$36,586.13	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,586.13	\$805,662.45
Bayside	\$36,586.13	\$720,124.55
B-17-DM-48-0001	\$36,586.13	\$805,662.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$36,586.13	\$720,124.55
B-17-DM-48-0001	\$36,586.13	\$720,124.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The Town of Bayside shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Bayside at Division Street, West First Street, Spoonbill Dr., Third Street, East First Street, First St., Third St., Second St. from Spoonbill Dr. to Mitchel Dr., and Second St. from Mitchell Dr. to Park St.

**Activity Progress Narrative:**

During the reporting period, the City of Bayside had grant closeout documents under review for its street improvements project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/18762
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	139	265	52.45

<b>LMI%:</b>	24.41
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-069-C195\_Lumberton

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

01/21/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Lumberton

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Lumberton

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,754,733.52

\$0.00 \$1,754,733.52

\$0.00 \$0.00

\$0.00 \$1,754,733.52

\$0.00 \$1,754,733.52

\$0.00 \$0.00

\$0.00 \$1,754,733.52

\$0.00 \$1,754,733.52

\$0.00 \$0.00

\$3,225.76 \$1,740,465.39

\$3,225.76 \$1,740,465.39

\$0.00 \$0.00

\$3,225.76 \$1,740,465.39

\$3,225.76 \$1,740,465.39

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,225.76 \$1,807,063.06

\$3,225.76 \$1,740,465.39

\$3,225.76 \$1,807,063.06

\$0.00 \$0.00

\$3,225.76 \$1,740,465.39

\$3,225.76 \$1,740,465.39

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

The City of Lumberton shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Lumberton at Kent Street, Green Branch, Horn Road, Dan Road and Carolina Street.

### Activity Progress Narrative:

During the reporting period, the City of Lumberton completed construction and is awaiting a budget change request to complete grant closeout paperwork.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/11980

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	694	1292	53.72

LMI%:	27.6
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-070-C196\_Woodsboro

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodsboro, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,246,217.00
B-17-DM-48-0001	\$0.00	\$1,246,217.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,246,217.00
B-17-DM-48-0001	\$0.00	\$1,246,217.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,246,217.00
B-17-DM-48-0001	\$0.00	\$1,246,217.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$118,417.59	\$1,242,928.79
B-17-DM-48-0001	\$118,417.59	\$1,242,928.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$118,417.59	\$1,242,928.79
B-17-DM-48-0001	\$118,417.59	\$1,242,928.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$118,417.59	\$1,301,882.09
Woodsboro, City of	\$118,417.59	\$1,242,928.79
B-17-DM-48-0001	\$118,417.59	\$1,301,882.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$118,417.59	\$1,242,928.79
B-17-DM-48-0001	\$118,417.59	\$1,242,928.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The Town of Woodsboro shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMA pavement on several streets with associated ditch cleaning/regrading and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the Town of Woodsboro at Third Street (Ashby-Pugh), Fifth Street, Terminal Street, Third Street (Johnson-1360), Johnson Street, Arno Street, Driscoll Street, Davis Street, Julia Street and Magnolia Street.

**Activity Progress Narrative:**

During the reporting period, the City of Woodsboro submitted grant closeout documents for its street improvements project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/18200

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	826	1396	59.17

LMI%:	40.56
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-071-C198\_PortLavaca\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

02/10/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

04/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Port Lavaca

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Port Lavaca

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,176,194.83

\$0.00 \$2,176,194.83

\$0.00 \$0.00

\$0.00 \$2,176,194.83

\$0.00 \$2,176,194.83

\$0.00 \$0.00

\$0.00 \$2,176,194.83

\$0.00 \$2,176,194.83

\$0.00 \$0.00

\$543,349.91 \$1,111,053.51

\$543,349.91 \$1,111,053.51

\$0.00 \$0.00

\$543,349.91 \$1,111,053.51

\$543,349.91 \$1,111,053.51

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$543,349.91 \$1,213,939.71

\$543,349.91 \$1,111,053.51

\$543,349.91 \$1,213,939.71

\$0.00 \$0.00

\$543,349.91 \$1,111,053.51

\$543,349.91 \$1,111,053.51

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



**Activity Description:**

The City of Port Lavaca shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, curbs, utility relocation, and drainage ditch improvements and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and Mulberry Street.

**Activity Progress Narrative:**

During the reporting period the City of Port Lavaca had construction underway for its Flood and Drainage project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/14900
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	465	745	62.42

<b>LMI%:</b>	73.08
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-071-C198\_PortLavaca\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

02/10/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

04/30/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Port Lavaca

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Port Lavaca

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,938,095.17

\$0.00 \$2,938,095.17

\$0.00 \$0.00

\$0.00 \$2,938,095.17

\$0.00 \$2,938,095.17

\$0.00 \$0.00

\$0.00 \$2,938,095.17

\$0.00 \$2,938,095.17

\$0.00 \$0.00

\$286,756.45 \$716,698.97

\$286,756.45 \$716,698.97

\$0.00 \$0.00

\$286,756.45 \$716,698.97

\$286,756.45 \$716,698.97

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$286,756.45 \$856,394.27

\$286,756.45 \$716,698.97

\$286,756.45 \$856,394.27

\$0.00 \$0.00

\$286,756.45 \$716,698.97

\$286,756.45 \$716,698.97

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Port Lavaca shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing driveways and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Port Lavaca at East Chestnut Street, South Street, Benavides Street, Ann Street, Center Street, MLK Drive, West Alice Wilkens Street, Trinity Street, Nueces Street, San Antonio Street, Benavides Street, Ann Street, Center Street, MLK Drive, Lavaca Street, Juanita Street, Trinity Street, and Mulberry Street.

**Activity Progress Narrative:**

During the reporting period the City of Port Lavaca had construction underway for its Street Improvements project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/14180
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	465	745	62.42

<b>LMI%:</b>	73.08
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-078-C221\_SanPatricioCounty

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/03/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Patricio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,039,235.00
B-17-DM-48-0001	\$0.00	\$2,039,235.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,039,235.00
B-17-DM-48-0001	\$0.00	\$2,039,235.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,039,235.00
B-17-DM-48-0001	\$0.00	\$2,039,235.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$65,828.00	\$570,092.90
B-17-DM-48-0001	\$65,828.00	\$570,092.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$65,828.00	\$570,092.90
B-17-DM-48-0001	\$65,828.00	\$570,092.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,828.00	\$570,092.90
San Patricio County	\$65,828.00	\$570,092.90
B-17-DM-48-0001	\$65,828.00	\$570,092.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$65,828.00	\$570,092.90
B-17-DM-48-0001	\$65,828.00	\$570,092.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

San Patricio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in San Patricio County at Rancho Chico Site 1 5th St, Rancho Chico Site 2 Gonzalez St, Rancho Chico Site 3 Mary's St., Rancho Chico Site 4 Naranjo St., Rancho Chico Site 5 Villarreal St., Rancho Chico Site 6 Antonia St, Rancho Chico Site 7 Ricardo Ave, Rancho Chico Site 8 Esperanza St., Rancho Chico Site 9 Railroad Ave, Taft SW Site 1 Wilburn St., Taft SW Bravo St. Site 2 , Taft SW Site 3 Bravo St., Taft SW Dolores St. Site 4, Taft SW Dolores St. Site 5, Taft SW Walnut St. Site 6, Taft SW Pecan St. Site 7, Taft SW Peach St. Site 8 and Taft SW Rubio St. Site 9.

**Activity Progress Narrative:**

During the reporting period, San Patricio County had 50% of construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/16349
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1190	1870	63.64

<b>LMI%:</b>	45.78
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-080-C233\_Richwood

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/20/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Richwood, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$603,153.00
B-17-DM-48-0001	\$0.00	\$603,153.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$54,874.03	\$500,975.61
B-17-DM-48-0001	\$54,874.03	\$500,975.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$54,874.03	\$500,975.61
B-17-DM-48-0001	\$54,874.03	\$500,975.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,874.03	\$536,753.61
Richwood, City of	\$54,874.03	\$500,975.61
B-17-DM-48-0001	\$54,874.03	\$536,753.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$54,874.03	\$500,975.61
B-17-DM-48-0001	\$54,874.03	\$500,975.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Richwood shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Richwood at Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, Cypress Ct. - Cypress Dr. to 337 LF North and Cypress Ct. - Sycamore Dr. to 490 LF South.

**Activity Progress Narrative:**

During the reporting period, City of Richwood completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/2816

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	68	95	71.58
<b>LMI%:</b>				30.79

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-082-C235\_PattonVillage

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

02/10/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Patton Village, City of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Patton Village, City of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$473,136.00

\$0.00 \$473,136.00

\$0.00 \$0.00

\$0.00 \$473,136.00

\$0.00 \$473,136.00

\$0.00 \$0.00

\$0.00 \$473,136.00

\$0.00 \$473,136.00

\$0.00 \$0.00

\$349,014.55 \$417,024.55

\$349,014.55 \$417,024.55

\$0.00 \$0.00

\$349,014.55 \$417,024.55

\$349,014.55 \$417,024.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$349,014.55 \$417,024.55

\$349,014.55 \$417,024.55

\$349,014.55 \$417,024.55

\$0.00 \$0.00

\$349,014.55 \$417,024.55

\$349,014.55 \$417,024.55

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Patton Village shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Patton Village at 1st Street, Twin Oaks Road, Nomie, Poole Street, and Smith Street.

**Activity Progress Narrative:**

During the reporting period, the City of Patton Village had 50% of construction underway/complete for its Street Improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/5758
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1365	1925	70.91

<b>LMI%:</b>	44.36
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-083-C236\_TexasCity

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/05/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,211,686.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,211,686.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,211,686.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,260.00	\$2,208,638.80
B-17-DM-48-0001	\$6,260.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,260.00	\$2,208,638.80
B-17-DM-48-0001	\$6,260.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,260.00	\$2,208,638.80
Texas City	\$6,260.00	\$2,208,638.80
B-17-DM-48-0001	\$6,260.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$6,260.00	\$2,208,638.80
B-17-DM-48-0001	\$6,260.00	\$2,208,638.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Texas City shall install storm sewer culverts, sidewalks, a wheel chair ramp, and two large storm manholes; make associated pavement repairs; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Texas City at the Texas Avenue Drainage Improvements.

### Activity Progress Narrative:

During the reporting period, the City of Texas submitted grant closeout documents for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2600

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	69	108	63.89

  

LMI%:	81.55
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-084-C243\_PortNeches\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

02/05/2020

### Benefit Type:

Area Benefit (Survey)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

07/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Port Neches

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Port Neches

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$2,078,292.65
\$0.00	\$2,078,292.65
\$0.00	\$0.00
\$0.00	\$2,078,292.65
\$0.00	\$2,078,292.65
\$0.00	\$0.00
\$0.00	\$2,078,292.65
\$0.00	\$2,078,292.65
\$0.00	\$0.00
\$309,996.77	\$1,878,002.32
\$309,996.77	\$1,878,002.32
\$0.00	\$0.00
\$309,996.77	\$1,878,002.32
\$309,996.77	\$1,878,002.32
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$309,996.77	\$1,932,338.72
\$309,996.77	\$1,878,002.32
\$309,996.77	\$1,932,338.72
\$0.00	\$0.00
\$309,996.77	\$1,878,002.32
\$309,996.77	\$1,878,002.32
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Port Neches shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Port Neches at Water Tower #2 - 2310 Magnolia Port Neches, Texas, Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy and Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road.

### Activity Progress Narrative:

During the reporting period, the City of Port Neches completed construction and is pending submission of construction completion documentation for its water facilities project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/10000
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1858	3516	52.84

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





### Activity Description:

The City of Sour Lake shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Sour Lake at City Wastewater Treatment Plant.

### Activity Progress Narrative:

During the reporting period, the City of Sour Lake had construction underway for its Sewer Facilities project. Final work on the project is currently in progress.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	983	1906	51.57
LMI%:				35.82

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-090-C252\_Rockport

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rockport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,601.62	\$2,605,489.24
B-17-DM-48-0001	\$1,601.62	\$2,605,489.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,601.62	\$2,605,489.24
B-17-DM-48-0001	\$1,601.62	\$2,605,489.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,601.62	\$2,815,947.34
Rockport	\$1,601.62	\$2,605,489.24
B-17-DM-48-0001	\$1,601.62	\$2,815,947.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,601.62	\$2,605,489.24
B-17-DM-48-0001	\$1,601.62	\$2,605,489.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Rockport at Market Street, Hackberry Street, Sabinal Street, Ann Street, Orleans Street, Laurel Street and Magnolia Street.

### Activity Progress Narrative:

During the reporting period, the City of Rockport had construction underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10450

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3627	5565	65.18
LMI%:				46.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-093-C261\_SanJacintoCounty

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/07/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

San Jacinto County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

San Jacinto County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$1,596,139.00
\$0.00	\$1,596,139.00
\$0.00	\$0.00
\$0.00	\$1,596,139.00
\$0.00	\$1,596,139.00
\$0.00	\$0.00
\$0.00	\$1,596,139.00
\$0.00	\$1,596,139.00
\$0.00	\$0.00
\$890.00	\$1,589,334.53
\$890.00	\$1,589,334.53
\$0.00	\$0.00
\$890.00	\$1,589,334.53
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$890.00	\$1,608,736.72
\$890.00	\$1,589,334.53
\$890.00	\$1,608,736.72
\$0.00	\$0.00
\$890.00	\$1,589,334.53
\$890.00	\$1,589,334.53
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

San Jacinto County shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and reshaping roadway, adding lime treatment to existing base, and installing HMAC/two-course chip seal surface; replace and install culverts; replace driveway culverts; clean and reshape ditches; install improvements at low water crossing; conduct erosion and sediment control; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in San Jacinto County at Butch Arthur Road, Ellis Lovett Road and Jenette Road.

### Activity Progress Narrative:

During the reporting period, preparation of the GCR was underway.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/34460

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	228	394	57.87

LMI%:	46.37
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0006  
**Projected Start Date:**  
 06/23/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Aransas, County Of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,327,197.77
B-17-DM-48-0001	\$0.00	\$29,327,197.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$29,327,197.77
B-17-DM-48-0001	\$0.00	\$29,327,197.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$29,327,197.77
B-17-DM-48-0001	\$0.00	\$29,327,197.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,477.75	\$1,909,505.61
B-17-DM-48-0001	\$15,477.75	\$1,909,505.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,477.75	\$1,909,505.61
B-17-DM-48-0001	\$15,477.75	\$1,909,505.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,477.75	\$1,909,505.61
Aransas, County Of	\$15,477.75	\$1,909,505.61
B-17-DM-48-0001	\$15,477.75	\$1,909,505.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$15,477.75	\$1,909,505.61
B-17-DM-48-0001	\$15,477.75	\$1,909,505.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Ruby Allen Ditch, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer Lane, Jocelyn Road, Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Mohawk Avenue, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, Jacoby Lane, and Railroad Culvert.

**Activity Progress Narrative:**

During the reporting period, Aransas County had construction underway for its flood and drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/114908
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	3732	7058	52.88

<b>LMI%:</b>	33.48
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

06/23/2020

### Benefit Type:

Area Benefit (Survey)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Aransas, County Of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Aransas, County Of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$17,299,840.01

\$0.00 \$17,299,840.01

\$0.00 \$0.00

\$0.00 \$17,299,840.01

\$0.00 \$17,299,840.01

\$0.00 \$0.00

\$0.00 \$17,299,840.01

\$0.00 \$17,299,840.01

\$0.00 \$0.00

\$64,761.83 \$1,736,762.35

\$64,761.83 \$1,736,762.35

\$0.00 \$0.00

\$64,761.83 \$1,736,762.35

\$64,761.83 \$1,736,762.35

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$64,761.83 \$1,736,762.35

\$64,761.83 \$1,736,762.35

\$64,761.83 \$1,736,762.35

\$0.00 \$0.00

\$64,761.83 \$1,736,762.35

\$64,761.83 \$1,736,762.35

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, and Loop 1781.  
 Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

**Activity Progress Narrative:**

During the reporting period, Aransas County had construction underway for its Street Improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/92510
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1362	2472	55.10

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-101-C274\_NewtonCounty

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

02/26/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Newton County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Newton County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$1,610,294.00
\$0.00	\$1,610,294.00
\$0.00	\$0.00
\$0.00	\$1,610,294.00
\$0.00	\$1,610,294.00
\$0.00	\$0.00
\$0.00	\$1,610,294.00
\$0.00	\$1,610,294.00
\$0.00	\$0.00
\$1,125.00	\$1,100,099.97
\$1,125.00	\$1,100,099.97
\$0.00	\$0.00
\$1,125.00	\$1,100,099.97
\$1,125.00	\$1,100,099.97
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,125.00	\$1,100,099.97
\$1,125.00	\$1,100,099.97
\$1,125.00	\$1,100,099.97
\$0.00	\$0.00
\$1,125.00	\$1,100,099.97
\$1,125.00	\$1,100,099.97
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

Newton County shall repair and reconstruct the driving surface by regrading, scarifying, and reshaping roadway sections; placing stabilization material, two-course surface treatment, and hot mix asphalt pavement; installing oil sand; regrading roadside ditches, removing and replacing driveway culverts; and completing associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Newton County at Precinct 1 County Road 3016, Precinct 2 County Road 1022, Precinct 3 County Road 2001 and Precinct 4 County Road 4128 and County Road 4129.

### Activity Progress Narrative:

During the reporting period, the Newton County completed construction and is pending submission of construction completion documentation for its street improvements project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/26700

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	121	179	67.60

  

LMI%:	28.7
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-102-C275\_Silsbee

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
03/11/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Silsbee

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$718,806.38
B-17-DM-48-0001	\$0.00	\$718,806.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,125.00	\$78,819.00
B-17-DM-48-0001	\$1,125.00	\$78,819.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,125.00	\$78,819.00
B-17-DM-48-0001	\$1,125.00	\$78,819.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,125.00	\$94,119.00
Silsbee	\$1,125.00	\$78,819.00
B-17-DM-48-0001	\$1,125.00	\$94,119.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,125.00	\$78,819.00
B-17-DM-48-0001	\$1,125.00	\$78,819.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Silsbee shall increase the flow capacity of existing channels by excavating, clearing, and grubbing; installing concrete linings, structural rock backfill, cement stabilized sand, and hydromulch, with associated street and culvert improvements; and completing associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Silsbee at Rainbow Circle, Lee Miller Road, Sunset Blvd. and Twilight Blvd.

### Activity Progress Narrative:

During the reporting period, the City of Silsbee had construction underway for its Flood and Drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4900

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	57	110	51.82

LMI%:	0
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

04/29/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

07/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Wharton, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Wharton, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,417,998.00

\$0.00 \$1,417,998.00

\$0.00 \$0.00

\$0.00 \$1,417,998.00

\$0.00 \$1,417,998.00

\$0.00 \$0.00

\$0.00 \$1,417,998.00

\$0.00 \$1,417,998.00

\$0.00 \$0.00

\$40,103.01 \$133,521.11

\$40,103.01 \$133,521.11

\$0.00 \$0.00

\$40,103.01 \$133,521.11

\$40,103.01 \$133,521.11

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$40,103.01 \$148,859.21

\$40,103.01 \$133,521.11

\$40,103.01 \$148,859.21

\$0.00 \$0.00

\$40,103.01 \$133,521.11

\$40,103.01 \$133,521.11

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.

**Activity Progress Narrative:**

During the reporting period, the County had engineering design underway for its flood and drainage project, however, these expenditures do not align with the reimbursement for the aforementioned professional services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/13800
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	101	181	55.80
<b>LMI%:</b>				43.89

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 04/28/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 07/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Wharton, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$101,302.13
B-17-DM-48-0001	\$0.00	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$101,302.13
B-17-DM-48-0001	\$0.00	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$101,302.13
B-17-DM-48-0001	\$0.00	\$101,302.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,862.95	\$12,439.17
B-17-DM-48-0001	\$1,862.95	\$12,439.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,862.95	\$12,439.17
B-17-DM-48-0001	\$1,862.95	\$12,439.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,862.95	\$12,439.17
Wharton, County of	\$1,862.95	\$12,439.17
B-17-DM-48-0001	\$1,862.95	\$12,439.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,862.95	\$12,439.17
B-17-DM-48-0001	\$1,862.95	\$12,439.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Wharton County shall install generators and concrete foundations and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Wharton County at Boling WWTP - 315 Gulf Street.

### Activity Progress Narrative:

During the reporting period, the County had construction underway for its public facilities project, however, this expenditure was reimbursed in Q3 2022

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	505	960	52.60

LMI%:	44.17
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

05/01/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

07/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Aransas Pass

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Aransas Pass

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$8,602,014.60

\$0.00 \$8,602,014.60

\$0.00 \$0.00

\$0.00 \$8,602,014.60

\$0.00 \$8,602,014.60

\$0.00 \$0.00

\$0.00 \$8,602,014.60

\$0.00 \$8,602,014.60

\$0.00 \$0.00

\$992,775.96 \$5,592,897.17

\$992,775.96 \$5,592,897.17

\$0.00 \$0.00

\$992,775.96 \$5,592,897.17

\$992,775.96 \$5,592,897.17

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$992,775.96 \$5,592,897.17

\$992,775.96 \$5,592,897.17

\$992,775.96 \$5,592,897.17

\$0.00 \$0.00

\$992,775.96 \$5,592,897.17

\$992,775.96 \$5,592,897.17

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Aransas Pass at W. Highland TA, W. Deberry Ave., S. Saunders St., W. Greenwood Ave., W. Nelson Ave., W. Wilson Ave., N. McCampbell St., E. Stapp Ave., N. Rife St. and Unnamed Road.

**Activity Progress Narrative:**

During the reporting period, the City of Aransas Pass had 75% of construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/15530
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	148	235	62.98

<b>LMI%:</b>	40.49
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/02/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,083,398.58
B-17-DM-48-0001	\$0.00	\$1,083,398.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,083,398.58
B-17-DM-48-0001	\$0.00	\$1,083,398.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,083,398.58
B-17-DM-48-0001	\$0.00	\$1,083,398.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,214.00	\$223,842.72
B-17-DM-48-0001	\$26,214.00	\$223,842.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,214.00	\$223,842.72
B-17-DM-48-0001	\$26,214.00	\$223,842.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,214.00	\$298,347.72
Refugio County	\$26,214.00	\$223,842.72
B-17-DM-48-0001	\$26,214.00	\$298,347.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$26,214.00	\$223,842.72
B-17-DM-48-0001	\$26,214.00	\$223,842.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Refugio County shall install new culverts, regrade ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Refugio County at Northside Woodsboro Drainage Ditch on backside of Ashby St. and Chaparral St. and Chaparral St Properties, and Autry Road Culvert.

**Activity Progress Narrative:**

During the reporting period, Refugio County completed construction and is pending submission of construction completion documentation for its flood and drainage project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/8600
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	60	89	67.42

LMI%:	24.41
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SF

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

02/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Refugio County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,012,195.00

\$0.00 \$1,012,195.00

\$0.00 \$0.00

\$0.00 \$1,012,195.00

\$0.00 \$1,012,195.00

\$0.00 \$0.00

\$0.00 \$1,012,195.00

\$0.00 \$1,012,195.00

\$0.00 \$0.00

\$153,489.61 \$239,708.61

\$153,489.61 \$239,708.61

\$0.00 \$0.00

\$153,489.61 \$239,708.61

\$153,489.61 \$239,708.61

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$153,489.61 \$288,578.61

\$153,489.61 \$239,708.61

\$153,489.61 \$288,578.61

\$0.00 \$0.00

\$153,489.61 \$239,708.61

\$153,489.61 \$239,708.61

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Refugio County shall replace perimeter fencing; enhance the chlorination system, electrical system, generator, plant lift station, pumps system, headworks, and drying bed; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Refugio County at the following location. Refugio County WCID #1 Wastewater Treatment Plant.

### Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its sewer facilities project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	605	52.89

LMI%:	45.86
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

04/02/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Refugio County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Refugio County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,527,542.35

\$0.00 \$2,527,542.35

\$0.00 \$0.00

\$0.00 \$2,527,542.35

\$0.00 \$2,527,542.35

\$0.00 \$0.00

\$0.00 \$2,527,542.35

\$0.00 \$2,527,542.35

\$0.00 \$0.00

\$606,554.17 \$1,487,111.42

\$606,554.17 \$1,487,111.42

\$0.00 \$0.00

\$606,554.17 \$1,487,111.42

\$606,554.17 \$1,487,111.42

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$606,554.17 \$1,682,022.02

\$606,554.17 \$1,487,111.42

\$606,554.17 \$1,682,022.02

\$0.00 \$0.00

\$606,554.17 \$1,487,111.42

\$606,554.17 \$1,487,111.42

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Road- Tivoli, Bayside Cemetery Road and Rancho Grande Road.

**Activity Progress Narrative:**

During the reporting period, Refugio County completed construction and is pending submission of construction completion documentation for its street improvements project

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/27500

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	165	309	53.40
<b>LMI%:</b>				31.19

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 04/02/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 06/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Refugio County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$84,532.35	\$151,962.35
B-17-DM-48-0001	\$84,532.35	\$151,962.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$84,532.35	\$151,962.35
B-17-DM-48-0001	\$84,532.35	\$151,962.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,532.35	\$190,557.35
Refugio County	\$84,532.35	\$151,962.35
B-17-DM-48-0001	\$84,532.35	\$190,557.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$84,532.35	\$151,962.35
B-17-DM-48-0001	\$84,532.35	\$151,962.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Refugio County shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Refugio County at Refugio County WCID #1 Water Treatment Plant.

### Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction underway/complete for its water facilities project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	320	605	52.89

LMI%:	45.86
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-113-C310\_Baytown

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/15/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Baytown

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,785,864.00
B-17-DM-48-0001	\$0.00	\$1,785,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,785,864.00
B-17-DM-48-0001	\$0.00	\$1,785,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,785,864.00
B-17-DM-48-0001	\$0.00	\$1,785,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$895.00	\$28,795.00
B-17-DM-48-0001	\$895.00	\$28,795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$895.00	\$28,795.00
B-17-DM-48-0001	\$895.00	\$28,795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$895.00	\$28,795.00
Baytown	\$895.00	\$28,795.00
B-17-DM-48-0001	\$895.00	\$28,795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$895.00	\$28,795.00
B-17-DM-48-0001	\$895.00	\$28,795.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Baytown shall replace storm sewer culverts, regrade roadside ditches, rehab outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Baytown at Lincoln Cedars Drive, Booker Street/Carver Street, Site 1 Outfall (Southwest), Site 2 South and East Circle Drive, Site 3 Outfall (East) and Site 4 Drainage Ditch (East of East Circle Drive).

### Activity Progress Narrative:

During the reporting period, the City of Baytown had preliminary engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3620

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	126	200	63.00
LMI%:				13.32

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-114-C313\_Gregory

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

GREGORY, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$33,500.00
B-17-DM-48-0001	\$0.00	\$33,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$33,500.00
B-17-DM-48-0001	\$0.00	\$33,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$33,500.00
B-17-DM-48-0001	\$0.00	\$33,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,970.00	\$5,810.00
B-17-DM-48-0001	\$1,970.00	\$5,810.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,970.00	\$5,810.00
B-17-DM-48-0001	\$1,970.00	\$5,810.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,970.00	\$5,810.00
GREGORY, CITY OF	\$1,970.00	\$5,810.00
B-17-DM-48-0001	\$1,970.00	\$5,810.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,970.00	\$5,810.00
B-17-DM-48-0001	\$1,970.00	\$5,810.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Gregory shall install 2 emergency backup generators and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Installation shall take place in the City of Gregory at Orchid Circle Lift Station - Orchid Circle.

**Activity Progress Narrative:**

During the reporting period, the City of Gregory had 50% of construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	94	94	100.00

LMI%:	52.35
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-118-C388\_BrazoriaCounty

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Brazoria County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$10,917,829.00

\$0.00 \$10,917,829.00

\$0.00 \$0.00

\$0.00 \$10,917,829.00

\$0.00 \$10,917,829.00

\$0.00 \$0.00

\$0.00 \$10,917,829.00

\$0.00 \$10,917,829.00

\$0.00 \$0.00

\$64,952.12 \$655,447.77

\$64,952.12 \$655,447.77

\$0.00 \$0.00

\$64,952.12 \$655,447.77

\$64,952.12 \$655,447.77

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$64,952.12 \$752,572.77

\$64,952.12 \$655,447.77

\$64,952.12 \$752,572.77

\$0.00 \$0.00

\$64,952.12 \$655,447.77

\$64,952.12 \$655,447.77

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Brazoria County shall perform culvert improvements, roadside ditch regrading, roadway improvements, widen and improve channels, increase capacity of the roadside ditch, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Brazoria County at Wild Peach Village Drainage Improvements, Choate and Chigger Roadway and Ditch Improvements, and Hastings Roadway and Ditch Improvements.

### Activity Progress Narrative:

During the reporting period, the County had preliminary engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/49070
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2784	4459	62.44

  

LMI%:	46.76
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

06/01/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

West Orange

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

West Orange

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,883,130.30

\$0.00 \$2,883,130.30

\$0.00 \$0.00

\$0.00 \$2,883,130.30

\$0.00 \$2,883,130.30

\$0.00 \$0.00

\$0.00 \$2,883,130.30

\$0.00 \$2,883,130.30

\$0.00 \$0.00

\$203,404.97 \$2,506,536.79

\$203,404.97 \$2,506,536.79

\$0.00 \$0.00

\$203,404.97 \$2,506,536.79

\$203,404.97 \$2,506,536.79

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$203,404.97 \$2,572,885.02

\$203,404.97 \$2,506,536.79

\$203,404.97 \$2,572,885.02

\$0.00 \$0.00

\$203,404.97 \$2,506,536.79

\$203,404.97 \$2,506,536.79

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

The City of West Orange shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of West Orange at Edgar Brown Dr., MacArthur Dr., South Ave., Linda St., Katherine St., Joyce St., Irene St., Henrietta St., Gloria St., Tanglewood Ave. 1-3, Ester St., Donnell St., Carol St., Broad St., Alder St., Stakes St., Sims St., Holley Ln., Broussard St., Mulberry St., Plum St., Crabtree Ave., Bradford St, Dayton St., Western Ave., Jasper St., Bowie Ave., Milam Ave. and Dowling St.

### Activity Progress Narrative:

During the reporting period, construction was completed for flood and drainage

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/59335

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2606	3374	77.24

LMI%:	52.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_PF

## Activity Title: Public Facilities

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0006

### Projected Start Date:

06/01/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

West Orange

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

West Orange

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$476,242.00

\$0.00 \$476,242.00

\$0.00 \$0.00

\$0.00 \$476,242.00

\$0.00 \$476,242.00

\$0.00 \$0.00

\$0.00 \$476,242.00

\$0.00 \$476,242.00

\$0.00 \$0.00

\$342,091.00 \$397,924.95

\$342,091.00 \$397,924.95

\$0.00 \$0.00

\$342,091.00 \$397,924.95

\$342,091.00 \$397,924.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$342,091.00 \$403,924.95

\$342,091.00 \$397,924.95

\$342,091.00 \$403,924.95

\$0.00 \$0.00

\$342,091.00 \$397,924.95

\$342,091.00 \$397,924.95

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

The City of West Orange shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of West Orange at Fire Department Equipment Compound - 2700 Austin Ave.

### Activity Progress Narrative:

During the reporting period, 85% of invoice for Fire Protection Facilities-Pumper Truck was paid. Awaiting title for retainage payment.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2606	3374	77.24

LMI%:	52.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

06/01/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

West Orange

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

West Orange

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,620,034.00

\$0.00 \$2,620,034.00

\$0.00 \$0.00

\$0.00 \$2,620,034.00

\$0.00 \$2,620,034.00

\$0.00 \$0.00

\$0.00 \$2,620,034.00

\$0.00 \$2,620,034.00

\$0.00 \$0.00

\$212,447.36 \$2,092,547.32

\$212,447.36 \$2,092,547.32

\$0.00 \$0.00

\$212,447.36 \$2,092,547.32

\$212,447.36 \$2,092,547.32

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$212,447.36 \$2,139,969.83

\$212,447.36 \$2,092,547.32

\$212,447.36 \$2,139,969.83

\$0.00 \$0.00

\$212,447.36 \$2,092,547.32

\$212,447.36 \$2,092,547.32

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of West Orange shall repair and reconstruct driving surfaces by installing new compacted base material, milling, applying asphalt and striping several streets as needed; shall replace metal guard fencing, riprap slope protection, and install terminal anchors to bridges and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of West Orange at South Avenue, Western Avenue, Flint St., Dayton St., Travis St., Burnet St., Smith St., Dowling St., Milam St., Newton St., Alamo Circle, Buffalo St., Mustang St., Longhorn Ave., Westmore Ave., Greenbriar St., South Ave at Adams Bayou and Western Ave at Adams Bayou.

### Activity Progress Narrative:

During the reporting period, construction was completed for street improvements. A budget amendment must be executed to pay additional costs from change orders.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/29533

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	2606	3374	77.24

LMI%:	52.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_SI

## Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
06/15/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$84,727.96	\$318,157.96
B-17-DM-48-0001	\$84,727.96	\$318,157.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$84,727.96	\$318,157.96
B-17-DM-48-0001	\$84,727.96	\$318,157.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,727.96	\$375,592.96
Vidor	\$84,727.96	\$318,157.96
B-17-DM-48-0001	\$84,727.96	\$375,592.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$84,727.96	\$318,157.96
B-17-DM-48-0001	\$84,727.96	\$318,157.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Vidor at North Archie Street, Elgie Street and Alamo Street Bridge.

### Activity Progress Narrative:

During the reporting period, engineering design was underway for street improvements.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3390

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2170	3980	54.52

LMI%:	43.88
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-121-C408\_JeffersonCounty\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

05/28/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Jefferson County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Jefferson County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$4,488,109.60

\$0.00 \$4,488,109.60

\$0.00 \$0.00

\$0.00 \$4,488,109.60

\$0.00 \$4,488,109.60

\$0.00 \$0.00

\$0.00 \$4,488,109.60

\$0.00 \$4,488,109.60

\$0.00 \$0.00

\$61,013.29 \$335,604.58

\$61,013.29 \$335,604.58

\$0.00 \$0.00

\$61,013.29 \$335,604.58

\$61,013.29 \$335,604.58

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$61,013.29 \$335,604.58

\$61,013.29 \$335,604.58

\$61,013.29 \$335,604.58

\$0.00 \$0.00

\$61,013.29 \$335,604.58

\$61,013.29 \$335,604.58

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Jefferson County at Crane Bayou.

**Activity Progress Narrative:**

During the reporting period, Jefferson County had 50% of construction underway/complete for its flood and drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2750

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1217	1886	64.53

LMI%:	36.75
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

06/10/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Matagorda County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Matagorda County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$352,206.00

\$0.00 \$352,206.00

\$0.00 \$0.00

\$0.00 \$352,206.00

\$0.00 \$352,206.00

\$0.00 \$0.00

\$0.00 \$352,206.00

\$0.00 \$352,206.00

\$0.00 \$0.00

\$10,224.20 \$40,321.35

\$10,224.20 \$40,321.35

\$0.00 \$0.00

\$10,224.20 \$40,321.35

\$10,224.20 \$40,321.35

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$10,224.20 \$40,321.35

\$10,224.20 \$40,321.35

\$10,224.20 \$40,321.35

\$0.00 \$0.00

\$10,224.20 \$40,321.35

\$10,224.20 \$40,321.35

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

Matagorda County shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place Matagorda County in the City of Sargent at Marlin Drive.

### Activity Progress Narrative:

During the reporting period, Matagorda County had construction procurement underway for its Street improvements project.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/2300

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	52	100	52.00

LMI%:	32.32
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-127-C438\_Danbury

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/23/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
DANBURY, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$149,805.00
B-17-DM-48-0001	\$0.00	\$149,805.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$149,805.00
B-17-DM-48-0001	\$0.00	\$149,805.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$149,805.00
B-17-DM-48-0001	\$0.00	\$149,805.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$95,913.25	\$108,522.00
B-17-DM-48-0001	\$95,913.25	\$108,522.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$95,913.25	\$108,522.00
B-17-DM-48-0001	\$95,913.25	\$108,522.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$95,913.25	\$108,522.00
DANBURY, CITY OF	\$95,913.25	\$108,522.00
B-17-DM-48-0001	\$95,913.25	\$108,522.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$95,913.25	\$108,522.00
B-17-DM-48-0001	\$95,913.25	\$108,522.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Danbury at Alley between Avenue J and Avenue K, Alley between Avenue K and Avenue L, and Novak Road and Alley between Ave C and Ave D.

**Activity Progress Narrative:**

During the reporting period, City of Danbury completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/1415
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	54	84	64.29

<b>LMI%:</b>	50.5
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-135-C481\_MontBelvieu

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

06/15/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

MONT BELVIEU, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

MONT BELVIEU, CITY OF

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022

### To Date

\$0.00 \$534,732.00

\$0.00 \$534,732.00

\$0.00 \$0.00

\$0.00 \$534,732.00

\$0.00 \$534,732.00

\$0.00 \$0.00

\$0.00 \$534,732.00

\$0.00 \$534,732.00

\$0.00 \$0.00

\$507,732.00 \$507,732.00

\$507,732.00 \$507,732.00

\$0.00 \$0.00

\$507,732.00 \$507,732.00

\$507,732.00 \$507,732.00

\$0.00 \$0.00

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\$0.00 \$0.00

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\$0.00 \$0.00

\$507,732.00 \$507,732.00

\$507,732.00 \$507,732.00

\$507,732.00 \$507,732.00

\$0.00 \$0.00

\$507,732.00 \$507,732.00

\$507,732.00 \$507,732.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

### To Date

\$ 0.00

\$ 0.00



### Activity Description:

The City of Mont Belvieu shall construct a gravity sewer line and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Mont Belvieu at Hwy 147 - North Main St. to Langston Dr.

### Activity Progress Narrative:

During the reporting period, the City of Mont Belvieu completed construction and submitted the COCC for its sewer facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5664

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	561	678	82.74

LMI%:	41.06
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-140-C594\_Orange\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

09/13/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

01/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Orange

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Orange

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$0.00 \$5,929,847.40

\$0.00 \$5,929,847.40

\$0.00 \$0.00

\$293,847.47 \$2,391,180.07

\$293,847.47 \$2,391,180.07

\$0.00 \$0.00

\$293,847.47 \$2,391,180.07

\$293,847.47 \$2,391,180.07

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$293,847.47 \$2,391,180.07

\$293,847.47 \$2,391,180.07

\$293,847.47 \$2,391,180.07

\$0.00 \$0.00

\$293,847.47 \$2,391,180.07

\$293,847.47 \$2,391,180.07

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

The City of Orangeshall widen existing ditches and add concrete lining, repair bridge rip-rap and slope protection (bridge headwalls), and complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Orange at Coopers Gully Channel Phase 2 and Coopers Gully Channel Phase 2.B.

### Activity Progress Narrative:

During the reporting period, the City completed one phase of the flood and drainage project Cooper's Gully construction (Phase 2). Phase 3 construction will be bid out in 2/2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6588

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	3650	6445	56.63

LMI%:	46.99
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-142-C782\_PortArthur\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

02/24/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Port Arthur

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Port Arthur

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$11,294,842.12

\$0.00 \$11,294,842.12

\$0.00 \$0.00

\$0.00 \$11,294,842.12

\$0.00 \$11,294,842.12

\$0.00 \$0.00

\$0.00 \$11,294,842.12

\$0.00 \$11,294,842.12

\$0.00 \$0.00

\$44,200.00 \$227,550.00

\$44,200.00 \$227,550.00

\$0.00 \$0.00

\$44,200.00 \$227,550.00

\$44,200.00 \$227,550.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$44,200.00 \$227,550.00

\$44,200.00 \$227,550.00

\$44,200.00 \$227,550.00

\$0.00 \$0.00

\$44,200.00 \$227,550.00

\$44,200.00 \$227,550.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Port Arthur shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Port Arthur at El Vista, Port Acres Community, Stonegate Retention Lake and Stonegate Golf Course.

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur had preliminary engineering design underway for its flood and drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/46864
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	32864	58366	56.31

<b>LMI%:</b>	51.88
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

02/26/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

05/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Hardin, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Hardin, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,775,192.79

\$0.00 \$2,775,192.79

\$0.00 \$0.00

\$0.00 \$2,775,192.79

\$0.00 \$2,775,192.79

\$0.00 \$0.00

\$0.00 \$2,775,192.79

\$0.00 \$2,775,192.79

\$0.00 \$0.00

\$447,766.47 \$760,601.30

\$447,766.47 \$760,601.30

\$0.00 \$0.00

\$447,766.47 \$760,601.30

\$447,766.47 \$760,601.30

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$447,766.47 \$760,601.30

\$447,766.47 \$760,601.30

\$447,766.47 \$760,601.30

\$0.00 \$0.00

\$447,766.47 \$760,601.30

\$447,766.47 \$760,601.30

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Hardin County shall conduct roadway improvements by reconstructing the driving surface, sub-grade, road base milling, applying asphalt, and striping of several streets, repair a bridge and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Hardin County at Gorse Store Road.

**Activity Progress Narrative:**

During the reporting period, Hardin County had construction underway for its Street Improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/24000
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	435	645	67.44

<b>LMI%:</b>	11.85
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-146-C865\_RoseCity\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

02/01/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Rose City

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Rose City

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$0.00	\$2,000,000.00
\$0.00	\$2,000,000.00
\$0.00	\$0.00
\$8,765.50	\$169,217.50
\$8,765.50	\$169,217.50
\$0.00	\$0.00
\$8,765.50	\$169,217.50
\$8,765.50	\$169,217.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,765.50	\$169,217.50
\$8,765.50	\$169,217.50
\$8,765.50	\$169,217.50
\$0.00	\$0.00
\$8,765.50	\$169,217.50
\$8,765.50	\$169,217.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Rose City shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Rose City at Existing channel between Rose City Dr. and Peacock St., Existing channel parallel to Camellia St., Existing Channel between Rose City Dr. and Cardinal Dr. and Existing Channel between Rose City Dr and Cardinal Dr.

**Activity Progress Narrative:**

During the reporting period, engineering design was underway for flood and drainage project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/5600
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	313	397	78.84

<b>LMI%:</b>	26.83
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_HMID\_LMI\_20-065-152-C921\_Kountze\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

03/31/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Kountze

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Kountze

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,414,984.00

\$0.00 \$1,414,984.00

\$0.00 \$0.00

\$0.00 \$1,414,984.00

\$0.00 \$1,414,984.00

\$0.00 \$0.00

\$0.00 \$1,414,984.00

\$0.00 \$1,414,984.00

\$0.00 \$0.00

\$1,790.00 \$124,269.98

\$1,790.00 \$124,269.98

\$0.00 \$0.00

\$1,790.00 \$124,269.98

\$1,790.00 \$124,269.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,790.00 \$124,269.98

\$1,790.00 \$124,269.98

\$1,790.00 \$124,269.98

\$0.00 \$0.00

\$1,790.00 \$124,269.98

\$1,790.00 \$124,269.98

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city.

**Activity Progress Narrative:**

During the reporting period, the City of Kountze had bid advertisement underway for its Street Improvements project. Construction notice to proceed expected January 2023.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/5440
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/1
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	311	585	53.16

<b>LMI%:</b>	52.21
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_LMI\_20-065-152-C921\_Kountze\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/31/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Kountze

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Kountze

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$313,320.28

\$0.00 \$313,320.28

\$0.00 \$0.00

\$0.00 \$313,320.28

\$0.00 \$313,320.28

\$0.00 \$0.00

\$0.00 \$313,320.28

\$0.00 \$313,320.28

\$0.00 \$0.00

\$895.00 \$30,338.14

\$895.00 \$30,338.14

\$0.00 \$0.00

\$895.00 \$30,338.14

\$895.00 \$30,338.14

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$895.00 \$30,338.14

\$895.00 \$30,338.14

\$895.00 \$30,338.14

\$0.00 \$0.00

\$895.00 \$30,338.14

\$895.00 \$30,338.14

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Kountze at Walter Lane.

**Activity Progress Narrative:**

During the reporting period, the City of Kountze had bid advertisement underway for its Street Improvements project. Construction notice to proceed expected January 2023.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/2250
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	16	28	57.14

<b>LMI%:</b>	42.17
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





### Activity Description:

Wharton County shall conduct a Hydraulic Analysis Study of Lower Peach Creek from Lee’s Lane to the San Bernard River. The study will include development of an unsteady HEC-RAS/2D hydraulic model, which will be used to evaluate localized rainfall flooding and regional Colorado River flooding and to evaluate the 2-year, 10-year, 25-year, 100-year, and 500-year flood risk in the region.

### Location Description:

Activities shall take place in Wharton County at Lower Peach Creek - Upstream by Lee & Lane to Downstream to the San Bernard River.

### Activity Progress Narrative:

During the reporting period, the County had planning study development underway, however, these expenditures do not align with the expenditures reimbursed for professional services for the planning study during Q4 2022.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	0	0

LMI%:	42.29
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-013-C049\_JasperCounty

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

02/28/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Jasper County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$430,466.10

\$0.00 \$430,466.10

\$0.00 \$0.00

\$0.00 \$430,466.10

\$0.00 \$430,466.10

\$0.00 \$0.00

\$0.00 \$430,466.10

\$0.00 \$430,466.10

\$0.00 \$0.00

\$50,494.72 \$429,590.98

\$50,494.72 \$429,590.98

\$0.00 \$0.00

\$50,494.72 \$429,590.98

\$50,494.72 \$429,590.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$50,494.72 \$498,569.13

\$50,494.72 \$429,590.98

\$50,494.72 \$498,569.13

\$0.00 \$0.00

\$50,494.72 \$429,590.98

\$50,494.72 \$429,590.98

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Jasper County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Jasper County at CR 826 Bridge.

### Activity Progress Narrative:

During the reporting period, the County completed construction payment and submitted COCCs and As-Builts

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/70

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	163	0.00

LMI%:	18.92
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-039-C120\_Groves\_SF

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
12/27/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Groves

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.03	\$1,065,417.63
B-17-DM-48-0001	\$0.03	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.03	\$1,065,417.63
B-17-DM-48-0001	\$0.03	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.03	\$1,088,131.42
Groves	\$0.03	\$1,065,417.63
B-17-DM-48-0001	\$0.03	\$1,088,131.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.03	\$1,065,417.63
B-17-DM-48-0001	\$0.03	\$1,065,417.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Groves shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Groves at Taft Lift Station - 2661 Taft Street.

### Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had 75% of construction underway for its Flood and Drainage Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	15685	0.00

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LMI%:	28.53
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-090-C252\_Rockport

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rockport

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,165,386.00
B-17-DM-48-0001	\$0.00	\$2,165,386.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,165,386.00
B-17-DM-48-0001	\$0.00	\$2,165,386.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,165,386.00
B-17-DM-48-0001	\$0.00	\$2,165,386.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,338.38	\$454,917.64
B-17-DM-48-0001	\$2,338.38	\$454,917.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,338.38	\$454,917.64
B-17-DM-48-0001	\$2,338.38	\$454,917.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,338.38	\$515,655.94
Rockport	\$2,338.38	\$454,917.64
B-17-DM-48-0001	\$2,338.38	\$515,655.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,338.38	\$454,917.64
B-17-DM-48-0001	\$2,338.38	\$454,917.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Rockport shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Rockport at theTule Ditch System, Outfall Repairs in Drainage Basin 39-Drainage Channel from Salt Lake to Drainage Retention Basin, Outfall Repairs in Drainage Basin 39-Drainage Channel from Drainage Retention Basin to 2nd Retainage Basin to Drainage Retention Pond and Nassau Drive Bulkhead Replacement.

**Activity Progress Narrative:**

During the reporting period, the City of Rockport had construction underway for its food and drainage faculties project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/8898

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	10589	0.00

<b>LMI%:</b>	39.31
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-098-C270\_AransasCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Aransas, County Of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$6,838,686.22

\$0.00 \$6,838,686.22

\$0.00 \$0.00

\$0.00 \$6,838,686.22

\$0.00 \$6,838,686.22

\$0.00 \$0.00

\$0.00 \$6,838,686.22

\$0.00 \$6,838,686.22

\$0.00 \$0.00

\$425,528.10 \$1,668,931.91

\$425,528.10 \$1,668,931.91

\$0.00 \$0.00

\$425,528.10 \$1,668,931.91

\$425,528.10 \$1,668,931.91

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$425,528.10 \$1,668,931.91

\$425,528.10 \$1,668,931.91

\$425,528.10 \$1,668,931.91

\$0.00 \$0.00

\$425,528.10 \$1,668,931.91

\$425,528.10 \$1,668,931.91

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

**Location Description:**

Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

**Activity Progress Narrative:**

During the reporting period, Aransas County had 50% of construction underway/complete for its public facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/3
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	23835	0.00
LMI%:				39.04

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/29/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton, County of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Wharton, County of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$274,984.00

\$0.00 \$274,984.00

\$0.00 \$0.00

\$0.00 \$274,984.00

\$0.00 \$274,984.00

\$0.00 \$0.00

\$0.00 \$274,984.00

\$0.00 \$274,984.00

\$0.00 \$0.00

\$12,773.19 \$35,199.29

\$12,773.19 \$35,199.29

\$0.00 \$0.00

\$12,773.19 \$35,199.29

\$12,773.19 \$35,199.29

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,773.19 \$42,867.89

\$12,773.19 \$35,199.29

\$12,773.19 \$42,867.89

\$0.00 \$0.00

\$12,773.19 \$35,199.29

\$12,773.19 \$35,199.29

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.

**Activity Progress Narrative:**

During the reporting period, the County had engineering design underway for its flood and drainage project, however, these expenditures do not align with the reimbursement for the aforementioned professional services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/150
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	61	132	46.21

<b>LMI%:</b>	40.99
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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**Grantee Activity Number: INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 04/29/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 07/31/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Wharton, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$121,638.07
B-17-DM-48-0001	\$0.00	\$121,638.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,335.10	\$17,226.98
B-17-DM-48-0001	\$2,335.10	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,335.10	\$17,226.98
B-17-DM-48-0001	\$2,335.10	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,335.10	\$17,226.98
Wharton, County of	\$2,335.10	\$17,226.98
B-17-DM-48-0001	\$2,335.10	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,335.10	\$17,226.98
B-17-DM-48-0001	\$2,335.10	\$17,226.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Wharton County shall install a generator and concrete foundation and shall complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Wharton County at Louise Water Plant #2 - 206 S. Colorado Street.

### Activity Progress Narrative:

During the reporting period, the County had construction underway for its public facilities project, however, this expenditure was reimbursed in Q3 2022

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	175	600	29.17

LMI%:	31.49
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-109-C303\_AransasPass\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

05/01/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

07/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Aransas Pass

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Aransas Pass

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,778,713.16
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,778,713.16
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,778,713.16
B-17-DM-48-0001	\$0.00	\$1,778,713.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,535.31	\$247,708.83
B-17-DM-48-0001	\$53,535.31	\$247,708.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,535.31	\$247,708.83
B-17-DM-48-0001	\$53,535.31	\$247,708.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,535.31	\$247,708.83
Aransas Pass	\$53,535.31	\$247,708.83
B-17-DM-48-0001	\$53,535.31	\$247,708.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$53,535.31	\$247,708.83
B-17-DM-48-0001	\$53,535.31	\$247,708.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Aransas Pass shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Aransas Pass at W. Johnson and S. 13th Street.

**Activity Progress Narrative:**

During the reporting period, the City of Aransas Pass had 75% of construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/3625
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	71	0.00

<b>LMI%:</b>	32.3
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_HMID\_UN\_20-065-110-C306\_RefugioCounty\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

04/02/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Refugio County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Refugio County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,022,566.07

\$0.00 \$2,022,566.07

\$0.00 \$0.00

\$0.00 \$2,022,566.07

\$0.00 \$2,022,566.07

\$0.00 \$0.00

\$0.00 \$2,022,566.07

\$0.00 \$2,022,566.07

\$0.00 \$0.00

\$586,224.96 \$1,263,615.65

\$586,224.96 \$1,263,615.65

\$0.00 \$0.00

\$586,224.96 \$1,263,615.65

\$586,224.96 \$1,263,615.65

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$586,224.96 \$1,389,729.05

\$586,224.96 \$1,263,615.65

\$586,224.96 \$1,389,729.05

\$0.00 \$0.00

\$586,224.96 \$1,263,615.65

\$586,224.96 \$1,263,615.65

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in Refugio County at Suntide Road, Oakwood Cemetery Road, Toups Road and River Road.

### Activity Progress Narrative:

During the reporting period, Refugio County completed construction and is pending submission of construction completion documentation for its street improvements project

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/34400

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	12	0.00
LMI%:				31.19

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-120-C407\_Vidor\_SI

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$742.50	\$5,612.00
B-17-DM-48-0001	\$742.50	\$5,612.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$742.50	\$5,612.00
B-17-DM-48-0001	\$742.50	\$5,612.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$742.50	\$7,289.00
Vidor	\$742.50	\$5,612.00
B-17-DM-48-0001	\$742.50	\$7,289.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$742.50	\$5,612.00
B-17-DM-48-0001	\$742.50	\$5,612.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place the City of Vidor at Avery Street, Oakland Street and North Lakeside Street.

### Activity Progress Narrative:

During the reporting period, engineering design was underway for street improvements.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3141

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	2095	0.00

LMI%:	30.79
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





**Activity Description:**

Matagorda County shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge, and complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Matagorda County in the City of Sargent at Carancahua Street Bridge.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had construction procurement underway for its Street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census**

# of Persons	Low	Mod	Total	Low/Mod%
	0	0	234	0.00

LMI%:	41.48
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-125-C436\_WoodbranchVillage**  
**Activity Title: Water Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 06/09/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 08/30/2023  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 WOODBRANCH VILLAGE, CITY HALL

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$88,787.62	\$125,122.02
B-17-DM-48-0001	\$88,787.62	\$125,122.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$88,787.62	\$125,122.02
B-17-DM-48-0001	\$88,787.62	\$125,122.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,787.62	\$125,122.02
WOODBRANCH VILLAGE, CITY HALL	\$88,787.62	\$125,122.02
B-17-DM-48-0001	\$88,787.62	\$125,122.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$88,787.62	\$125,122.02
B-17-DM-48-0001	\$88,787.62	\$125,122.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Woodbranch Village shall install a new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place at the City of Woodbranch Village at Wood Branch Village Water Treatment Facility - 58 Well Branch Blvd.

### Activity Progress Narrative:

During the reporting period, the City of Woodbranch Village had 50% of construction underway/complete for its Water Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	1430	0.00

LMI%:	28.17
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-126-C437\_Dayton

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/05/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Dayton

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$498,578.00
B-17-DM-48-0001	\$0.00	\$498,578.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$498,578.00
B-17-DM-48-0001	\$0.00	\$498,578.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$498,578.00
B-17-DM-48-0001	\$0.00	\$498,578.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,469.40	\$66,887.10
B-17-DM-48-0001	\$15,469.40	\$66,887.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,469.40	\$66,887.10
B-17-DM-48-0001	\$15,469.40	\$66,887.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,469.40	\$66,887.10
Dayton	\$15,469.40	\$66,887.10
B-17-DM-48-0001	\$15,469.40	\$66,887.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$15,469.40	\$66,887.10
B-17-DM-48-0001	\$15,469.40	\$66,887.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Dayton shall replace a section of drainage outfall by reshaping the outfall, providing a concrete lining to prevent further erosion, installing an energy dissipation structure to mitigate the high velocity of runoff due to the steep natural grades to the receiving stream, and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Dayton at Luke Street.

**Activity Progress Narrative:**

During the reporting period, the City of Dayton had engineering re-design underway for its flood and drainage facilities improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/200
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	1360	0.00

<b>LMI%:</b>	51.09
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-127-C438\_Danbury

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/23/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
DANBURY, CITY OF

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,080.00
B-17-DM-48-0001	\$0.00	\$30,080.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$30,080.00
B-17-DM-48-0001	\$0.00	\$30,080.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$30,080.00
B-17-DM-48-0001	\$0.00	\$30,080.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,298.22	\$24,588.47
B-17-DM-48-0001	\$19,298.22	\$24,588.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,298.22	\$24,588.47
B-17-DM-48-0001	\$19,298.22	\$24,588.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,298.22	\$24,588.47
DANBURY, CITY OF	\$19,298.22	\$24,588.47
B-17-DM-48-0001	\$19,298.22	\$24,588.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$19,298.22	\$24,588.47
B-17-DM-48-0001	\$19,298.22	\$24,588.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Danbury shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Danbury at Alley between Ave A to Ave B.

**Activity Progress Narrative:**

During the reporting period, City of Danbury completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/260
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	7	0.00

<b>LMI%:</b>	50.5
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-140-C594\_Orange\_PF

## Activity Title: Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

09/15/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Orange

B-17-DM-48-0001

B-18-DP-48-0001

Orange County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$913,371.89

\$0.00 \$913,371.89

\$0.00 \$0.00

\$0.00 \$913,371.89

\$0.00 \$913,371.89

\$0.00 \$0.00

\$0.00 \$913,371.89

\$0.00 \$913,371.89

\$0.00 \$0.00

\$895.00 \$33,161.21

\$895.00 \$33,161.21

\$0.00 \$0.00

\$895.00 \$33,161.21

\$895.00 \$33,161.21

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$895.00 \$33,161.21

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$895.00 \$33,161.21

\$895.00 \$33,161.21

\$0.00 \$0.00

\$895.00 \$33,161.21

\$895.00 \$33,161.21

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

**This Period**

**To Date**



Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The City of Orange shall install foundation, construct a radio tower, relocate tower communications equipment, install cambium microwave, decommission old equipment and complete all associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Orange at Regional Emergency Radio Tower 4103 Meeks Dr. Orange, TX 77632

**Activity Progress Narrative:**

During the reporting period, high clearance search and rescue vehicles (public facilities) were purchased.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	82405	0.00

LMI%:	37.7
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-141-C780\_LeagueCity\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

02/24/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

League City

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

League City

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$0.00	\$6,807,796.00
\$0.00	\$6,807,796.00
\$0.00	\$0.00
\$7,970.91	\$277,604.46
\$7,970.91	\$277,604.46
\$0.00	\$0.00
\$7,970.91	\$277,604.46
\$7,970.91	\$277,604.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,970.91	\$277,604.46
\$7,970.91	\$277,604.46
\$7,970.91	\$277,604.46
\$0.00	\$0.00
\$7,970.91	\$277,604.46
\$7,970.91	\$277,604.46
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.

**Activity Progress Narrative:**

During the reporting period, the City of League City completed environmental review for its flood and drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/3360
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	18767	0.00

<b>LMI%:</b>		27
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-143-C811\_PortAransas\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

02/01/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

03/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Port Aransas

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Port Aransas

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$4,930,189.98

\$0.00 \$4,930,189.98

\$0.00 \$0.00

\$0.00 \$4,930,189.98

\$0.00 \$4,930,189.98

\$0.00 \$0.00

\$0.00 \$4,930,189.98

\$0.00 \$4,930,189.98

\$0.00 \$0.00

\$201,899.46 \$201,899.46

\$201,899.46 \$201,899.46

\$0.00 \$0.00

\$201,899.46 \$201,899.46

\$201,899.46 \$201,899.46

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$201,899.46 \$201,899.46

\$201,899.46 \$201,899.46

\$201,899.46 \$201,899.46

\$0.00 \$0.00

\$201,899.46 \$201,899.46

\$201,899.46 \$201,899.46

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Port Aransas shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. These activities meets the urgent need national objective.

### Location Description:

Construction shall take place in the City of Port Aransas at the Port Aransas Drainage System Improvements Site 1 - 5.

### Activity Progress Narrative:

During the reporting period, the City of Port Aransas had engineering design and environmental review underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5611
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	3770	0.00

LMI%:	43.46
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-145-C857\_HardinCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

02/26/2021

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Hardin, County of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$341,320.20

\$0.00 \$341,320.20

\$0.00 \$0.00

\$0.00 \$341,320.20

\$0.00 \$341,320.20

\$0.00 \$0.00

\$0.00 \$341,320.20

\$0.00 \$341,320.20

\$0.00 \$0.00

\$795.00 \$14,428.00

\$795.00 \$14,428.00

\$0.00 \$0.00

\$795.00 \$14,428.00

\$795.00 \$14,428.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$795.00 \$14,428.00

\$795.00 \$14,428.00

\$795.00 \$14,428.00

\$0.00 \$0.00

\$795.00 \$14,428.00

\$795.00 \$14,428.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Hardin County shall purchase a high clearance fire truck and truck mounted radios. Subrecipient shall construct a free-standing radio tower and install equipment and shall complete all associated appurtenances. These activities will meet the urgent need national objectives.

### Location Description:

Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze.

### Activity Progress Narrative:

During the reporting period, Hardin County was awaiting approval of a scope of work change request for its Public Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/81
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	62610	0.00
LMI%:				28.86

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-147-C902\_BevilOaks\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/26/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Bevil Oaks

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Bevil Oaks

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$12,195.00 \$185,735.00

\$12,195.00 \$185,735.00

\$0.00 \$0.00

\$12,195.00 \$185,735.00

\$12,195.00 \$185,735.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,195.00 \$185,735.00

\$12,195.00 \$185,735.00

\$12,195.00 \$185,735.00

\$0.00 \$0.00

\$12,195.00 \$185,735.00

\$12,195.00 \$185,735.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Bevil Oaks shall repair and reconstruct the driving surface, sub-grade, and road base by milling, reshaping, add limestone base, applying asphalt, prime coat and two course chip seal with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Bevil Oaks at Alaskan Drive, Black Gum Ave, Capitol Drive, Carroll Lane, Craig Lane, Davida Drive, Inwood Drive, Leaning Oaks Dr., Moss Hill Drive, Natchez Drive, North Riverbend, River Road, River Oaks Blvd., Riverbend Drive, Rolling Hills Dr., Saddlewood, Shipley Drive, Sweetgum Drive, Thousand Oaks Dr., Village Lane, Wayside Drive, Yellowstone Drive and Chimney Rock Dr.

**Activity Progress Narrative:**

During the reporting period, the City of Bevil Oaks had construction procurement underway for its street improvement project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/66732
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	1411	0.00

<b>LMI%:</b>	18.4
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-148-C903\_RoseHillAcres\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/31/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Rose Hill Acres, City of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Rose Hill Acres, City of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$5,000.00 \$201,611.24

\$5,000.00 \$201,611.24

\$0.00 \$0.00

\$5,000.00 \$201,611.24

\$5,000.00 \$201,611.24

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$5,000.00 \$201,611.24

\$5,000.00 \$201,611.24

\$5,000.00 \$201,611.24

\$0.00 \$0.00

\$5,000.00 \$201,611.24

\$5,000.00 \$201,611.24

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Rose Hill Acres shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base, and application of HMAC surfacing, including driveway and street turnouts; regrading roadside drainage; and replacing driveway culvers and some culvert crossings and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Rose Hill Acres at Jordan Road, Dorothy Drive, Masterson Drive, Edna Drive, Lena Drive, Ridge Road, Cunningham Ave., Neel Avenue, Bayou Drive, Oakcrest Street, Pine Avenue, Morris Drive (West), and Morris Drive (East).

**Activity Progress Narrative:**

During the reporting period, the City of Rose Hill Acres submitted a RROF and is awaiting AUGF.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/15502
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	153	0.00

<b>LMI%:</b>	33.99
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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### Activity Description:

The City of Nederland shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

### Location Description:

Construction shall take place in the City of Nederland at the Hill Terrace/Hilldale Site 1 -2 and Nederland Site 1 - 5.

### Activity Progress Narrative:

During the reporting period, the City of Nederland had preliminary engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of cable feet of public utility	0	0/0
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7817
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	2065	0.00

LMI%:	27.85
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-150-C911\_OrangeCounty\_F&D

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

03/26/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Orange, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Orange, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$10,934,201.04

\$0.00 \$10,934,201.04

\$0.00 \$0.00

\$0.00 \$10,934,201.04

\$0.00 \$10,934,201.04

\$0.00 \$0.00

\$0.00 \$10,934,201.04

\$0.00 \$10,934,201.04

\$0.00 \$0.00

\$57,198.78 \$1,167,779.40

\$57,198.78 \$1,167,779.40

\$0.00 \$0.00

\$57,198.78 \$1,167,779.40

\$57,198.78 \$1,167,779.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$57,198.78 \$1,167,779.40

\$1,167,779.40 \$1,167,779.40

\$1,167,779.40 \$1,167,779.40

\$0.00 \$0.00

\$57,198.78 \$1,167,779.40

\$57,198.78 \$1,167,779.40

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Orange County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in Orange County at Saxon Circle, Dixie Drive, Linscomb Road, S. Teal Road, N. Teal Road, N. Bilbo Road, N. Linscomb Road, Stallion Road, Rebel Road, Earsel Lane, Honeybee Lane, Linscomb ?South? Road, Tulane Road, Granger Lane, JB Arrington Road, Duncanwoods Lane, Cajun Way, Lawn Oak Drive and Simmons TCC.

**Activity Progress Narrative:**

During the reporting period, engineering design was underway for flood and drainage projects.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/150189
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	27825	0.00
<b>LMI%:</b>				31.89

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-151-C916\_TaylorLanding\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/30/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Taylor Landing, City of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Taylor Landing

B-17-DM-48-0001

B-18-DP-48-0001

Taylor Landing, City of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$1,173,343.00
\$0.00	\$1,173,343.00
\$0.00	\$0.00
\$0.00	\$1,173,343.00
\$0.00	\$1,173,343.00
\$0.00	\$0.00
\$0.00	\$1,173,343.00
\$0.00	\$1,173,343.00
\$0.00	\$0.00
\$14,390.00	\$144,571.50
\$14,390.00	\$144,571.50
\$0.00	\$0.00
\$14,390.00	\$144,571.50
\$14,390.00	\$144,571.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,390.00	\$144,571.50
(\$130,181.50)	\$0.00
(\$130,181.50)	\$0.00
\$0.00	\$0.00
\$144,571.50	\$144,571.50
\$144,571.50	\$144,571.50
\$0.00	\$0.00
\$14,390.00	\$144,571.50
\$14,390.00	\$144,571.50
\$0.00	\$0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00



**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The City of Taylor Landing shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Taylor Landing at Country Club Road.

**Activity Progress Narrative:**

During the reporting period, the City of Taylor Landing had construction procurement underway for its street improvement project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/7620
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit Census</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	255	0.00

<b>LMI%:</b>	17.63
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_HMID\_UN\_20-065-153-C929\_BridgeCity\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

07/15/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

07/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Bridge City

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Bridge City

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$1,241,170.04
\$0.00	\$1,241,170.04
\$0.00	\$0.00
\$0.00	\$1,241,170.04
\$0.00	\$1,241,170.04
\$0.00	\$0.00
\$0.00	\$1,241,170.04
\$0.00	\$1,241,170.04
\$0.00	\$0.00
\$117,055.58	\$254,690.70
\$117,055.58	\$254,690.70
\$0.00	\$0.00
\$117,055.58	\$254,690.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$117,055.58	\$254,690.70
\$117,055.58	\$254,690.70
\$117,055.58	\$254,690.70
\$0.00	\$0.00
\$117,055.58	\$254,690.70
\$117,055.58	\$254,690.70
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Bridge City will conduct water and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure potable water is available in emergency situations. These activities will meet low to moderate income and urgent need national objective.

**Location Description:**

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.

**Activity Progress Narrative:**

During the reporting period, construction was underway for Sunnyside Well, however this billing may be for engineering and project delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/1
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	2995	0.00

<b>LMI%:</b>	32.14
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_HMID\_UN\_20-065-154-C933\_PineForest\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

04/09/2021

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Pine Forest

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Pine Forest

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$0.00 \$2,000,000.00

\$0.00 \$2,000,000.00

\$0.00 \$0.00

\$27,920.00 \$206,763.40

\$27,920.00 \$206,763.40

\$0.00 \$0.00

\$27,920.00 \$206,763.40

\$27,920.00 \$206,763.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$27,920.00 \$206,763.40

\$27,920.00 \$206,763.40

\$27,920.00 \$206,763.40

\$0.00 \$0.00

\$27,920.00 \$206,763.40

\$27,920.00 \$206,763.40

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall and Sugarmill Rd. Outfall.

**Activity Progress Narrative:**

During the reporting period, engineering design was underway. This invoice was for project delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/19550
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	250/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	605	0.00

<b>LMI%:</b>	22.07
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_SMID\_LMI\_20-065-015-C054\_NewWaverly

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
12/08/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
05/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
New Waverly

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$170,908.00
B-17-DM-48-0001	\$0.00	\$170,908.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$170,908.00
B-17-DM-48-0001	\$0.00	\$170,908.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$170,908.00
B-17-DM-48-0001	\$0.00	\$170,908.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$137,404.80	\$170,058.00
B-17-DM-48-0001	\$137,404.80	\$170,058.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$137,404.80	\$170,058.00
B-17-DM-48-0001	\$137,404.80	\$170,058.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$137,404.80	\$170,058.00
New Waverly	\$137,404.80	\$170,058.00
B-17-DM-48-0001	\$137,404.80	\$170,058.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of New Waverly shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of New Waverly at Longstreet Road and North East of Longstreet Road.

### Activity Progress Narrative:

During the reporting period, the City of New Waverly submitted grant completion documentation is awaiting finalization of review of closeout documents.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1750

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	875	1335	65.54

  

LMI%:	35.51
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

12/10/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Bee, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Bee, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$61,664.63

\$0.00 \$61,664.63

\$0.00 \$0.00

\$0.00 \$61,664.63

\$0.00 \$61,664.63

\$0.00 \$0.00

\$0.00 \$61,664.63

\$0.00 \$61,664.63

\$0.00 \$0.00

\$344.02 \$33,350.00

\$344.02 \$33,350.00

\$0.00 \$0.00

\$344.02 \$33,350.00

\$344.02 \$33,350.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$344.02 \$40,629.50

\$344.02 \$33,350.00

\$344.02 \$40,629.50

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



**Activity Description:**

Bee County shall install a new 80 KW generator with a manual transfer switch and disconnect panel, including installation of concrete padding and electrical installation of generator and transfer switch, and complete associated appurtenances. Bee County shall also install a switch and direct burial cable to tie into the Lift Station, including trenching and complete associated appurtenances.

**Location Description:**

Construction shall take place at the Pettus MUD Wastewater Treatment Plant and Lift Station.

**Activity Progress Narrative:**

During the reporting period, Bee County had 50% of construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/920
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/1
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	246	469	52.45

<b>LMI%:</b>	35.43
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

12/10/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

02/28/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Bee, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Bee, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$39,875.37

\$0.00 \$39,875.37

\$0.00 \$0.00

\$0.00 \$39,875.37

\$0.00 \$39,875.37

\$0.00 \$0.00

\$0.00 \$39,875.37

\$0.00 \$39,875.37

\$0.00 \$0.00

\$280.98 \$28,544.25

\$280.98 \$28,544.25

\$0.00 \$0.00

\$280.98 \$28,544.25

\$280.98 \$28,544.25

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$280.98 \$35,368.55

\$280.98 \$28,544.25

\$280.98 \$35,368.55

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

Bee County shall install new 60 KW generator including installation of concrete padding and electrical installation of generator and all other associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Bee County at the Pettus MUD Water Treatment Plant.

### Activity Progress Narrative:

During the reporting period, Bee County had 50% of construction underway for its Water Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	246	469	52.45

  

LMI%:	35.43
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None





### Activity Description:

Caldwell County shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Caldwell County at the San Marcos River Watershed and Plum Creek Watershed, Black Ankle Road, Biggs Road, Political Road and Witter Road.

### Activity Progress Narrative:

During the reporting period, the County completed construction on 3 out of 4 sites

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1200

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	16020	26405	60.67

LMI%:	54.91
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-023-C082\_Ganado

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
12/11/2019

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Ganado Inc

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$419,388.00
B-17-DM-48-0001	\$0.00	\$419,388.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$419,388.00
B-17-DM-48-0001	\$0.00	\$419,388.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$419,388.00
B-17-DM-48-0001	\$0.00	\$419,388.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$625.00	\$220,937.61
B-17-DM-48-0001	\$625.00	\$220,937.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$625.00	\$220,937.61
B-17-DM-48-0001	\$625.00	\$220,937.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$625.00	\$251,758.31
City of Ganado Inc	\$625.00	\$220,937.61
B-17-DM-48-0001	\$625.00	\$251,758.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Ganado shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Ganado at City Wastewater Treatment Plant, Ash Drive Lift Station, and 3rd Street Lift Station.

### Activity Progress Narrative:

During the reporting period, the City of Ganado had 50% of construction underway/complete for its public facility project, however, no expenditures were reimbursed in Q4 2022.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	965	1755	54.99

LMI%:	38.31
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 12/08/2019  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 02/28/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Laward, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$225,602.31
B-17-DM-48-0001	\$0.00	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$225,602.31
B-17-DM-48-0001	\$0.00	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$225,602.31
B-17-DM-48-0001	\$0.00	\$225,602.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$97,380.00	\$140,483.21
B-17-DM-48-0001	\$97,380.00	\$140,483.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$97,380.00	\$140,483.21
B-17-DM-48-0001	\$97,380.00	\$140,483.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,380.00	\$140,483.21
Laward, City of	\$97,380.00	\$140,483.21
B-17-DM-48-0001	\$97,380.00	\$140,483.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of La Ward shall furnish and install one 30KW permanent generator and three 35KW permanent generators, including all necessary components, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of La Ward at City Wastewater Treatment Plant Sam Houston Street, Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street, Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street and Sewer Lift Station #3, Intersection of SH 172 and FM 616.

**Activity Progress Narrative:**

During the reporting period, the City of La Ward had 50% of construction underway/complete for its sewer facility project

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of public facilities</b>	0	0/4

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	105	190	55.26

<b>LMI%:</b>	33.33
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brookshire, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Brookshire, City of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$0.00 \$180,007.45

\$0.00 \$180,007.45

\$0.00 \$0.00

\$110,700.00 \$130,368.05

\$110,700.00 \$130,368.05

\$0.00 \$0.00

\$110,700.00 \$130,368.05

\$110,700.00 \$130,368.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$110,700.00 \$138,972.05

\$110,700.00 \$130,368.05

\$110,700.00 \$138,972.05

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, Fourth Street, Lakeside Drive and Gassner Road.

**Activity Progress Narrative:**

During the reporting period, the City of Brookshire had 50% of construction underway/complete for its flood and drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/866
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	3590	4785	75.03

<b>LMI%:</b>	65.41
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None





**Activity Description:**

The City of Brookshire shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Brookshire at First Street and Intersection - Stallknecht Road and Depot Street.

**Activity Progress Narrative:**

During the reporting period, the City of Brookshire had 50% of construction underway/complete for its street improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/510
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	3590	4785	75.03

<b>LMI%:</b>	65.41
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-041-C122\_KarnesCounty

## Activity Title: Flood and Drainage Facilities

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

12/11/2019

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

12/31/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Karnes, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Karnes, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$723.25	\$157,057.96
B-17-DM-48-0001	\$723.25	\$157,057.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$723.25	\$157,057.96
B-17-DM-48-0001	\$723.25	\$157,057.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$723.25	\$161,489.09
Karnes, County of	\$723.25	\$157,057.96
B-17-DM-48-0001	\$723.25	\$161,489.09
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

Karnes County shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Karnes County at East Guadalupe Street and Andrews Street Intersection.

### Activity Progress Narrative:

During the reporting period, Karnes County had closeout documents under review for its Flood and Drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	90/90

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	145	194	74.74

LMI%:	53.89
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-047-C139\_Gonzales

## Activity Title: Public Facilities

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/24/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gonzales County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$249,317.59	\$456,615.32
B-17-DM-48-0001	\$249,317.59	\$456,615.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$249,317.59	\$456,615.32
B-17-DM-48-0001	\$249,317.59	\$456,615.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$249,317.59	\$473,865.66
Gonzales County	\$249,317.59	\$456,615.32
B-17-DM-48-0001	\$249,317.59	\$473,865.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

### Activity Progress Narrative:

During the reporting period, Gonzales County had 50% of construction complete for its Public Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1640	3110	52.73

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LMI%:	53.19
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-048-C142\_BayCity

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/10/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bay City

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$625.00	\$36,491.60
B-17-DM-48-0001	\$625.00	\$36,491.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$625.00	\$36,491.60
B-17-DM-48-0001	\$625.00	\$36,491.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$625.00	\$43,302.80
Bay City	\$625.00	\$36,491.60
B-17-DM-48-0001	\$625.00	\$43,302.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Bay City shall install one (1) Reinforced Galvanized Trash Screen, one (1) Trash Box Foundation Slab, one (1) SCADA Tower, Driveway, sidewalks, fencing and site security, and removal and disposal of existing grate; perform site work in accordance with the SWPPP; and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Bay City at Cottonwood Creek.

### Activity Progress Narrative:

During the reporting period, the City of Bay City completed construction procurement for its flood and drainage project

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	1202	1930	62.28

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LMI%:	52.93
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-051-C160\_Nixon

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/05/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Nixon, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$672,798.00
B-17-DM-48-0001	\$0.00	\$672,798.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$672,798.00
B-17-DM-48-0001	\$0.00	\$672,798.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$672,798.00
B-17-DM-48-0001	\$0.00	\$672,798.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,987.59	\$87,469.40
B-17-DM-48-0001	\$3,987.59	\$87,469.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,987.59	\$87,469.40
B-17-DM-48-0001	\$3,987.59	\$87,469.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,987.59	\$87,469.40
Nixon, City of	\$3,987.59	\$87,469.40
B-17-DM-48-0001	\$3,987.59	\$87,469.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Nixon shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Nixon at Lee Avenue and Alleyway Between N. Nixon Avenue and N. Washington Avenue.

### Activity Progress Narrative:

During the reporting period, the City of Nixon had acquisition underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2400

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1325	2530	52.37

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LMI%:	71.69
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-052-C162\_Iola

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/16/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/07/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iola, City Of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$167,996.00
B-17-DM-48-0001	\$0.00	\$167,996.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,331.25	\$33,339.75
B-17-DM-48-0001	\$16,331.25	\$33,339.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,331.25	\$33,339.75
B-17-DM-48-0001	\$16,331.25	\$33,339.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,331.25	\$44,012.25
Iola, City Of	\$16,331.25	\$33,339.75
B-17-DM-48-0001	\$16,331.25	\$44,012.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of lola shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of lola at Brazos Avenue, Dallas Street, Drainage area east of FM 39, Colorado Avenue, Fort Worth Street, Houston Street and Bulldog Lane.

### Activity Progress Narrative:

During the reporting period, the City of lola completed construction and is pending submission of construction completion documentation for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7715

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	52	82	63.41

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LMI%:	31.1
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-056-C167\_Bedias

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
03/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bedias, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$45,840.09	\$63,923.59
B-17-DM-48-0001	\$45,840.09	\$63,923.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$45,840.09	\$63,923.59
B-17-DM-48-0001	\$45,840.09	\$63,923.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,840.09	\$63,923.59
Bedias, City of	\$45,840.09	\$63,923.59
B-17-DM-48-0001	\$45,840.09	\$63,923.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Bédias shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Bédias at West Main Loop.

### Activity Progress Narrative:

During the reporting period, the City of Bédias completed construction and is pending submission of construction completion documentation for its flood and drainage facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/750

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	50	62	80.65
LMI%:				62.85

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-064-C182\_CalhounCounty\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

01/19/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

CALHOUN COUNTY

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

CALHOUN COUNTY

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$863,093.00

\$0.00 \$863,093.00

\$0.00 \$0.00

\$0.00 \$863,093.00

\$0.00 \$863,093.00

\$0.00 \$0.00

\$0.00 \$863,093.00

\$0.00 \$863,093.00

\$0.00 \$0.00

\$595,862.49 \$646,462.49

\$595,862.49 \$646,462.49

\$0.00 \$0.00

\$595,862.49 \$646,462.49

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$595,862.49 \$646,462.49

\$595,862.49 \$646,462.49

\$595,862.49 \$646,462.49

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

Calhoun County shall install culverts and end treatments, excavate ditches, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

### Location Description:

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin.

### Activity Progress Narrative:

During the reporting period, Calhoun County had construction underway for its Flood and Drainage projects.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/21000

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	115	180	63.89

  

LMI%:	41.21
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None





**Activity Description:**

The City of Gonzales shall install new wastewater lines and connections, relocate waterline and a subsequent portion of the wastewater line, install new manholes and backfill trenches with limestone and hot mix asphaltic concrete, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Gonzales at St. Francis Street - St. Joseph Street to North College Street, North College Street - St. Francis Street to Cuero Street, Cuero Street - North College Street to Church Street, Church Street - Cuero Street to Fischer Street, Fischer Street - Church Street to Tinsley Creek, North College Street - Cuero Street to 270 LF south of Cuero Street and Church Street - Fischer Street to 100 LF south of Fischer Street.

**Activity Progress Narrative:**

During the reporting period, the City of Gonzales completed construction and is pending submission of the construction completion documents for its flood and drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Linear feet of Public</b>	0	0/2345

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	2035	3600	56.53

<b>LMI%:</b>	51.18
--------------	-------

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Point Comfort City Hall

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Point Comfort City Hall

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022**

**To Date**

\$0.00 \$411,506.43

\$0.00 \$411,506.43

\$0.00 \$0.00

\$0.00 \$411,506.43

\$0.00 \$411,506.43

\$0.00 \$0.00

\$0.00 \$411,506.43

\$0.00 \$411,506.43

\$0.00 \$0.00

\$29,340.12 \$50,348.45

\$29,340.12 \$50,348.45

\$0.00 \$0.00

\$29,340.12 \$50,348.45

\$29,340.12 \$50,348.45

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$29,340.12 \$52,865.45

\$29,340.12 \$50,348.45

\$29,340.12 \$52,865.45

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

**To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

City of Point Comfort shall conduct drainage improvements consisting of ditch regrading, ditch erosion control, and construction of a concrete rip rap drainage and outfall structure and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Point Comfort at Pease Street Drainage Channel.

**Activity Progress Narrative:**

During the reporting period, the City of Point Comfort had construction underway for its flood and drainage facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/1000

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	313	419	74.70

<b>LMI%:</b>		30
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

02/05/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Point Comfort City Hall

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Point Comfort City Hall

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$202,740.20

\$0.00 \$202,740.20

\$0.00 \$0.00

\$0.00 \$202,740.20

\$0.00 \$202,740.20

\$0.00 \$0.00

\$0.00 \$202,740.20

\$0.00 \$202,740.20

\$0.00 \$0.00

\$73,486.91 \$97,178.41

\$73,486.91 \$97,178.41

\$0.00 \$0.00

\$73,486.91 \$97,178.41

\$73,486.91 \$97,178.41

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$73,486.91 \$100,017.01

\$73,486.91 \$97,178.41

\$73,486.91 \$100,017.01

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

The City of Point Comfort shall repair and reconstruct several streets by installing geogrid, limestone base, and HMA CP and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Point Comfort at Murrah Street.

### Activity Progress Narrative:

During the reporting period, the City of Point Comfort had construction underway for its Street Improvements project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Linear feet of Public	0	0/500
# of Linear miles of Public	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	313	419	74.70

LMI%:	30
-------	----

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-076-C218\_PointComfort\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

02/05/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Point Comfort City Hall

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Point Comfort City Hall

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$418,975.38
B-17-DM-48-0001	\$0.00	\$418,975.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$418,975.38
B-17-DM-48-0001	\$0.00	\$418,975.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$418,975.38
B-17-DM-48-0001	\$0.00	\$418,975.38
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$656.67	\$380,205.40
B-17-DM-48-0001	\$656.67	\$380,205.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$656.67	\$380,205.40
B-17-DM-48-0001	\$656.67	\$380,205.40
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$656.67	\$390,260.20
Point Comfort City Hall	\$656.67	\$380,205.40
B-17-DM-48-0001	\$656.67	\$390,260.20
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Point Comfort shall repair the elevated water storage tank, including making structural repairs, preparing the interior and exterior surface, and painting, and will complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Point Comfort at Elevated Water Storage Tank.

**Activity Progress Narrative:**

During the reporting period the City of Point Comfort completed construction and is pending submission of construction closeout documentation for its Water Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/1
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	422	678	62.24

<b>LMI%:</b>	30
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-085-C246\_Yoakum\_PF

## Activity Title: Public Facilities

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0006

### Projected Start Date:

05/03/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

05/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

YOAKUM, CITY OF

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

YOAKUM, CITY OF

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$400,093.26

\$0.00 \$400,093.26

\$0.00 \$0.00

\$0.00 \$400,093.26

\$0.00 \$400,093.26

\$0.00 \$0.00

\$0.00 \$400,093.26

\$0.00 \$400,093.26

\$0.00 \$0.00

\$1,125.00 \$78,164.78

\$1,125.00 \$78,164.78

\$0.00 \$0.00

\$1,125.00 \$78,164.78

\$1,125.00 \$78,164.78

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,125.00 \$78,164.78

\$1,125.00 \$78,164.78

\$1,125.00 \$78,164.78

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



**Activity Description:**

The City of Yoakum shall install a permanently mounted power generator and transfer switch at the City Fire Station and complete associated appurtenances. Subrecipient shall install a SCADA system, replace power poles, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Yoakum at Yoakum Fire Station, South Street, Electrical Substation, Circuit 130, Circuit 180 and Circuit 170.

**Activity Progress Narrative:**

During the reporting period, the City of Yoakum had construction underway for its Public Facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of Non-business</b>	0	0/0
<b># of public facilities</b>	0	0/23
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	5650	10600	53.30

<b>LMI%:</b>	45.9
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_SMID\_LMI\_20-065-099-C271\_GoliadCounty\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/04/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Goliad, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Goliad, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$0.00 \$325,032.75

\$0.00 \$325,032.75

\$0.00 \$0.00

\$40,625.01 \$318,221.93

\$40,625.01 \$318,221.93

\$0.00 \$0.00

\$40,625.01 \$318,221.93

\$40,625.01 \$318,221.93

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$40,625.01 \$322,929.53

\$40,625.01 \$318,221.93

\$40,625.01 \$322,929.53

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

Goliad County shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction will take place in Goliad County at Pepe Road, Ramirez Road, Barnard Road, Camino La Bahia, San Fernando Road, Cortines Road, Perez Road and Hernandez Road.

### Activity Progress Narrative:

During the reporting period, Goliad County had construction complete and the COCC underway for its Street Improvements project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7281

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	580	1015	57.14

LMI%:	24.62
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-099-C271\_GoliadCounty\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

03/04/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

05/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Goliad, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Goliad, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$190,025.34

\$0.00 \$190,025.34

\$0.00 \$0.00

\$0.00 \$190,025.34

\$0.00 \$190,025.34

\$0.00 \$0.00

\$0.00 \$190,025.34

\$0.00 \$190,025.34

\$0.00 \$0.00

\$78,000.00 \$184,771.37

\$78,000.00 \$184,771.37

\$0.00 \$0.00

\$78,000.00 \$184,771.37

\$78,000.00 \$184,771.37

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$78,000.00 \$189,478.97

\$78,000.00 \$184,771.37

\$78,000.00 \$189,478.97

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

Goliad County shall install new permanent generators and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction will take place in Goliad County at La Bahia Water Well and Berclair Water Well.

### Activity Progress Narrative:

During the reporting period, Goliad County had construction complete and the COCC underway for its Water Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	176	267	65.92

LMI%:	24.62
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_PF

## Activity Title: Public Facilities

### Activity Type:

Rehabilitation/reconstruction of public facilities

### Project Number:

0006

### Projected Start Date:

03/09/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Seadrift

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Seadrift

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$811,571.40
B-17-DM-48-0001	\$0.00	\$811,571.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,728.07	\$159,624.12
B-17-DM-48-0001	\$45,728.07	\$159,624.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,728.07	\$159,624.12
B-17-DM-48-0001	\$45,728.07	\$159,624.12
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,728.07	\$174,711.72
Seadrift	\$45,728.07	\$159,624.12
B-17-DM-48-0001	\$45,728.07	\$174,711.72
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue.

**Activity Progress Narrative:**

During the reporting period, the City of Seadrift had construction underway for its Public Facilities projects.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Elevated Structures</b>	0	0/0
<b># of public facilities</b>	0	0/6

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1740	3070	56.68
<b>LMI%:</b>				34.94

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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# Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_WF

## Activity Title: Water Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

03/09/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

08/31/2025

### Completed Activity Actual End Date:

### Responsible Organization:

Seadrift

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Seadrift

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

Total Projected Budget from All Sources	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$699,562.10
B-17-DM-48-0001	\$0.00	\$699,562.10
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$194,155.25	\$698,090.56
B-17-DM-48-0001	\$194,155.25	\$698,090.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$194,155.25	\$698,090.56
B-17-DM-48-0001	\$194,155.25	\$698,090.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$194,155.25	\$706,919.78
Seadrift	\$194,155.25	\$698,090.56
B-17-DM-48-0001	\$194,155.25	\$706,919.78
B-18-DP-48-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Seadrift shall install two ground storage tanks, each with a capacity of 80,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Seadrift at Water Storage Tanks - 104 E. Dallas Avenue.

### Activity Progress Narrative:

During the reporting period, the City of Seadrift completed construction and submitted the COCC for its Water Facilities project.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/2

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	870	1535	56.68
LMI%:				34.94

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-104-C279\_WalkerCounty

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

03/23/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

09/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Walker County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Walker County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$4,352,483.72

\$0.00 \$4,352,483.72

\$0.00 \$0.00

\$0.00 \$4,352,483.72

\$0.00 \$4,352,483.72

\$0.00 \$0.00

\$0.00 \$4,352,483.72

\$0.00 \$4,352,483.72

\$0.00 \$0.00

\$1,563,968.01 \$2,173,378.55

\$1,563,968.01 \$2,173,378.55

\$0.00 \$0.00

\$1,563,968.01 \$2,173,378.55

\$1,563,968.01 \$2,173,378.55

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,563,968.01 \$2,408,457.35

\$1,563,968.01 \$2,173,378.55

\$1,563,968.01 \$2,408,457.35

\$0.00 \$0.00

\$0.00 \$93,753.78

\$0.00 \$93,753.78

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

Walker County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Walker County at Oak Trail Road, Raintree Street, Roark Road, Whippoorwill Street, M. Williams Road, Williams Road, Wire Road Loop, Koonce Road, Plantation Road, Phelps Creek Drive, Phelps Slab Road, Harding Street and Southwood Drive.

### Activity Progress Narrative:

During the reporting period, Walker County had construction underway for its street improvements project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/45700

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	371	561	66.13

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LMI%:	39.99
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-112-C309\_Waelder\_F&D

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/25/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waelder, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Waelder, City of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$387,000.00

\$0.00 \$387,000.00

\$0.00 \$0.00

\$0.00 \$387,000.00

\$0.00 \$387,000.00

\$0.00 \$0.00

\$0.00 \$387,000.00

\$0.00 \$387,000.00

\$0.00 \$0.00

\$12,420.00 \$12,420.00

\$12,420.00 \$12,420.00

\$0.00 \$0.00

\$12,420.00 \$12,420.00

\$12,420.00 \$12,420.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,420.00 \$12,420.00

\$12,420.00 \$12,420.00

\$12,420.00 \$12,420.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

The City of Waelder shall enlarge, reshape, and regrade ditches throughout the city; install concrete valley drains and drainage piping; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Waelder at N 5th St, N Ave. C, N 4th St, N Ave. C, N 4th St, NW 3rd St, Avenue B, NW 2nd St, N Ave. D, North Side of NW 1st St, South Side of NW 1st St, S Railroad St, S. Ave B, Avenue C, South Side of S 1st St, North Side of S 1st St, South Side of Eleanor Roosevelt St, North Side of Eleanor Roosevelt St, Ralph Bunch St, N Ave. H, NE 2nd St, N 3rd St, East Side of Ave. G, West Side of Ave. G, South Side of N 4th St, North Side of N 4th St, Concrete Valley Drain 1 - 9, S 1st St Intersection, East Side of Ave. C, East Side of N. Ave. D, Avenue G Intersection, South Side of S Railroad St, East Side of NW 2nd St, North Side of NW 2nd St, South Side of N 5th St, South Side of N 5th St, East Side of Ave. G, North Side of N 3rd St.

**Activity Progress Narrative:**

During the reporting period, the City of Waelder has completed environmental review for its Flood and Drainage project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0
<b># of Elevated Structures</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/13940
<b># of Linear miles of Public</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	732	827	88.51

<b>LMI%:</b>	49.66
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_LMI\_20-065-112-C309\_Waelder\_SF

## Activity Title: Sewer Facilities

### Activity Type:

Construction/reconstruction of water/sewer lines or systems

### Project Number:

0006

### Projected Start Date:

03/25/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Waelder, City of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Waelder, City of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$236,785.00

\$0.00 \$236,785.00

\$0.00 \$0.00

\$0.00 \$236,785.00

\$0.00 \$236,785.00

\$0.00 \$0.00

\$0.00 \$236,785.00

\$0.00 \$236,785.00

\$0.00 \$0.00

\$12,420.00 \$12,420.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

The City of Waelder shall install a permanent generator at the wastewater treatment plant, install manual transfer switches at lift stations throughout the city, and complete associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in the City of Waelder at Wastewater Treatment Plant, Ralph Bunch Lift Station, Hwy 90 East Lift Station, FM 1680 Lift Station, Park Lift Station, Government Housing Lift Station and CR 141 Lift Station.

### Activity Progress Narrative:

During the reporting period, the City of Waelder has completed environmental review for its Sewer project

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/7

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	732	827	88.51
LMI%:				49.66

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 06/10/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Matagorda County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$46,577.10	\$182,228.22
B-17-DM-48-0001	\$46,577.10	\$182,228.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,577.10	\$182,228.22
B-17-DM-48-0001	\$46,577.10	\$182,228.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,577.10	\$182,228.22
Matagorda County	\$46,577.10	\$182,228.22
B-17-DM-48-0001	\$46,577.10	\$182,228.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda County at the City of Markham at Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Pump Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street Elm Street, 9th Street and in the City of Midfield at WWTP Generator.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had construction underway for part of its Sewer improvements project, with the remainder under construction procurement.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/15738
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/3
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1155	1636	70.60

<b>LMI%:</b>	45.9
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 06/10/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Matagorda County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$489,130.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$489,130.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$489,130.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,452.50	\$45,039.17
B-17-DM-48-0001	\$6,452.50	\$45,039.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,452.50	\$45,039.17
B-17-DM-48-0001	\$6,452.50	\$45,039.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,452.50	\$45,039.17
Matagorda County	\$6,452.50	\$45,039.17
B-17-DM-48-0001	\$6,452.50	\$45,039.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Matagorda County shall install generators and concrete pads and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

### Location Description:

Construction shall take place in Matagorda County at the City of Blessing at Water Plant #1 and #2, the City of Matagorda at Water Plant #1 and #2 and the City of Midfield at Midfield Water Plant.

### Activity Progress Narrative:

During the reporting period, Matagorda County had construction procurement underway for part of its Water improvements project, with the remainder pending further coordination with USACE.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/5

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1139	1615	70.53

LMI%:	32.65
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_NA\_20-065-021-C076\_SabineCounty

## Activity Title: Infrastructure Planning Study

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

12/19/2019

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sabine County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$161,014.00
B-17-DM-48-0001	\$0.00	\$161,014.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$161,014.00
B-17-DM-48-0001	\$0.00	\$161,014.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$161,014.00
B-17-DM-48-0001	\$0.00	\$161,014.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$890.00	\$121,390.90
B-17-DM-48-0001	\$890.00	\$121,390.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$890.00	\$121,390.90
B-17-DM-48-0001	\$890.00	\$121,390.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$890.00	\$151,658.01
Sabine County	\$890.00	\$121,390.90
B-17-DM-48-0001	\$890.00	\$151,658.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Sabine County will conduct an Infrastructure Hydrologic and Hydraulic evaluation of crossings that frequently flood throughout the county to address future flood and drainage issues and help reduce the impact of future flooding. The study will include data collection, determination of peak discharges at the identified crossings, development of hydraulic models, and determination of proposed improvements at designated locations.

### Location Description:

Activities shall take place throughout Sabine County. Zip Codes 75930, 75931, 75947, 75948, 75959 and 75968.

### Activity Progress Narrative:

During the reporting period, Sabine County had grant closeout documents under review for its infrastructure planning project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	5375	10355	51.91

  

LMI%:	41.54
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_UN\_20-065-047-C139\_Gonzales

## Activity Title: Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
01/24/2020

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Gonzales County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$168,055.75
B-17-DM-48-0001	\$0.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$168,055.75
B-17-DM-48-0001	\$0.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$168,055.75
B-17-DM-48-0001	\$0.00	\$168,055.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,696.00	\$164,532.75
B-17-DM-48-0001	\$20,696.00	\$164,532.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,696.00	\$164,532.75
B-17-DM-48-0001	\$20,696.00	\$164,532.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,696.00	\$164,532.75
Gonzales County	\$20,696.00	\$164,532.75
B-17-DM-48-0001	\$20,696.00	\$164,532.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Gonzales County shall install a permanently mounted back-up power generator and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Gonzales County at Gonzales, Texas 8523 State Hwy 97 E and Bebe, Texas 9459 State Hwy 97 E.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had construction complete and the COCC underway for its water facilities project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Linear feet of Public</b>	0	0/0
<b># of Linear miles of Public</b>	0	0/0
<b># of public facilities</b>	0	0/2
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	3420	0.00

<b>LMI%:</b>	47.11
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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**Grantee Activity Number: INF\_SMID\_UN\_20-065-099-C271\_GoliadCounty\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Goliad, County of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$209,561.91

\$0.00 \$209,561.91

\$0.00 \$0.00

\$0.00 \$209,561.91

\$0.00 \$209,561.91

\$0.00 \$0.00

\$0.00 \$209,561.91

\$0.00 \$209,561.91

\$0.00 \$0.00

\$56,642.98 \$205,942.17

\$56,642.98 \$205,942.17

\$0.00 \$0.00

\$56,642.98 \$205,942.17

\$56,642.98 \$205,942.17

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$56,642.98 \$210,649.77

\$56,642.98 \$205,942.17

\$56,642.98 \$210,649.77

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

Goliad County shall replace damaged flooring, upgrade bathrooms to be ADA compliant, install new plumbing and fixtures, install a new generator, and complete associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction will take place in Goliad County at Goliad County Emergency Shelter.

### Activity Progress Narrative:

During the reporting period, Goliad County had construction complete and the COCC underway for its Public Facilities project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	7305	0.00
LMI%:				30.93

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_UN\_20-065-111-C308\_MilamCounty

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

04/08/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

06/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Milam County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Milam County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$153,000.00

\$0.00 \$153,000.00

\$0.00 \$0.00

\$0.00 \$153,000.00

\$0.00 \$153,000.00

\$0.00 \$0.00

\$0.00 \$153,000.00

\$0.00 \$153,000.00

\$0.00 \$0.00

\$795.00 \$26,751.00

\$795.00 \$26,751.00

\$0.00 \$0.00

\$795.00 \$26,751.00

\$795.00 \$26,751.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$795.00 \$26,751.00

\$795.00 \$26,751.00

\$795.00 \$26,751.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



**Activity Description:**

Milam County shall remove damaged bridge, relocate and reconstruct a new bridge with associated road improvements, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Milam County at Brushy Slough Bridge.

**Activity Progress Narrative:**

During the reporting period, the County completed required appraisals on two applications

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/1500

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	545	1815	30.03

LMI%:	35.94
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 06/10/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 08/31/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Matagorda County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,164.00	\$79,018.75
B-17-DM-48-0001	\$15,164.00	\$79,018.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,164.00	\$79,018.75
B-17-DM-48-0001	\$15,164.00	\$79,018.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,164.00	\$79,018.75
Matagorda County	\$15,164.00	\$79,018.75
B-17-DM-48-0001	\$15,164.00	\$79,018.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, Sewer Main Avenue D, Sewer Main Avenue E and the City of Van Vleck at Hermon Loop Lift Station, Avenue E Lift Station, County Road 189 Lift Station, MLK Avenue Lift Station, Holly Street Lift Station and Ave K Lift Station.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had construction procurement underway for its Sewer improvements project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	0/2835
<b># of public facilities</b>	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	0	2105	0.00

<b>LMI%:</b>	16.06
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_UN\_20-065-124-C435\_LeeCounty

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/25/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lee, County of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$286,025.11
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$286,025.11
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$286,025.11
B-17-DM-48-0001	\$0.00	\$286,025.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,564.23	\$17,771.89
B-17-DM-48-0001	\$2,564.23	\$17,771.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,564.23	\$17,771.89
B-17-DM-48-0001	\$2,564.23	\$17,771.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,564.23	\$17,771.89
Lee, County of	\$2,564.23	\$17,771.89
B-17-DM-48-0001	\$2,564.23	\$17,771.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Lee County shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Lee County at County Road 226.

**Activity Progress Narrative:**

During the reporting period, the Lee County had engineering design underway for its project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/2000

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	0	0	2685	0.00

LMI%:	41.5
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: INF\_SMID\_UN\_20-065-128-C439\_Huntsville\_F&D

## Activity Title: Flood and Drainage

### Activity Type:

Rehabilitation/reconstruction of a public improvement

### Project Number:

0006

### Projected Start Date:

06/30/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

10/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Huntsville

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Huntsville

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$906,661.50

\$0.00 \$906,661.50

\$0.00 \$0.00

\$0.00 \$906,661.50

\$0.00 \$906,661.50

\$0.00 \$0.00

\$0.00 \$906,661.50

\$0.00 \$906,661.50

\$0.00 \$0.00

\$31,967.18 \$78,027.48

\$31,967.18 \$78,027.48

\$0.00 \$0.00

\$31,967.18 \$78,027.48

\$31,967.18 \$78,027.48

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$31,967.18 \$78,027.48

\$31,967.18 \$78,027.48

\$31,967.18 \$78,027.48

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

The City of Huntsville shall excavate, clear and grub existing channels, install erosion control measures, install reinforced concrete box culverts, headwalls, wingwalls and concrete aprons, install sodding at channel banks and bench areas, and shall complete all associated appurtenances. These activities meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Huntsville at Channel off West Greenbriar Dr. and River Oaks Drive ? Within Prairie Branch Watershed.

### Activity Progress Narrative:

During the reporting period, the City of Huntsville had bid advertisement underway for its Flood and Drainage project. The construction notice to proceed expected to be issued on 01/16/2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1100

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2275	0.00
LMI%:				19.19

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_UN\_20-065-128-C439\_Huntsville\_SI

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0006

### Projected Start Date:

06/30/2020

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Infrastructure Program

### Projected End Date:

10/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Huntsville

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Huntsville

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$942,088.50

\$0.00 \$942,088.50

\$0.00 \$0.00

\$0.00 \$942,088.50

\$0.00 \$942,088.50

\$0.00 \$0.00

\$0.00 \$942,088.50

\$0.00 \$942,088.50

\$0.00 \$0.00

\$31,799.76 \$80,750.44

\$31,799.76 \$80,750.44

\$0.00 \$0.00

\$31,799.76 \$80,750.44

\$31,799.76 \$80,750.44

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$31,799.76 \$80,750.44

\$31,799.76 \$80,750.44

\$31,799.76 \$80,750.44

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

The City of Huntsville shall remove existing pavement and associated storm structures, install new storm sewer inlets, install new roadway with associated water and sewer line adjustments and complete all associated appurtenances. These activities will meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Huntsville at West Green Briar Drive, River Oaks Drive at Greenbriar Drive and River Oaks Drive at East Lake Drive.

### Activity Progress Narrative:

During the reporting period, the City of Huntsville had bid advertisement underway for its Street Improvements project. The construction notice to proceed expected to be issued on 01/16/2023.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/800

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2275	0.00

LMI%:	19.19
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### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: INF\_SMID\_UN\_20-065-137-C503\_Katy

## Activity Title: Flood and Drainage

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

07/27/2020

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Katy, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Katy, City of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$5,049,478.70

\$0.00 \$5,049,478.70

\$0.00 \$0.00

\$0.00 \$5,049,478.70

\$0.00 \$5,049,478.70

\$0.00 \$0.00

\$0.00 \$5,049,478.70

\$0.00 \$5,049,478.70

\$0.00 \$0.00

\$60,634.50 \$228,647.80

\$60,634.50 \$228,647.80

\$0.00 \$0.00

\$60,634.50 \$228,647.80

\$60,634.50 \$228,647.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$60,634.50 \$228,647.80

\$60,634.50 \$228,647.80

\$60,634.50 \$228,647.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The City of Katy shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, create a detention pond, replace and elevate an existing bridge, and shall complete all associated appurtenances. These activities meet the urgent need national objective.

### Location Description:

Construction shall take place in the City of Katy at the Pitts Road Detention Pond and 10th Street.

### Activity Progress Narrative:

During the reporting the City of Katy had engineering design underway for its flood and drainage project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2700

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	19295	0.00

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LMI%:	25.86
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### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-139-C527\_BastropCounty\_F&D**  
**Activity Title: Flood and Drainage**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0006  
**Projected Start Date:**  
 06/29/2020  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 09/30/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Bastrop County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$978,698.21
B-17-DM-48-0001	\$0.00	\$978,698.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$978,698.21
B-17-DM-48-0001	\$0.00	\$978,698.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$978,698.21
B-17-DM-48-0001	\$0.00	\$978,698.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$167,486.12	\$248,186.25
B-17-DM-48-0001	\$167,486.12	\$248,186.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$167,486.12	\$248,186.25
B-17-DM-48-0001	\$167,486.12	\$248,186.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$167,486.12	\$248,186.25
Bastrop County	\$167,486.12	\$248,186.25
B-17-DM-48-0001	\$167,486.12	\$248,186.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

Bastrop County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; install a bridge structure; provide fill and embankment work, topsoil, and associated pavement repair; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Bastrop County at Indian Lake Spillway, Shiloh Road, O?Grady Road, Smithville 2nd Street Drainage, Bateman Road (FEMA PW 4294), Orts Lane (FEMA PW 4317), Gotier Trace Road (FEMA PW 4546), Alum Creek Road (FEMA PW 4574), Lakeside Drive FEMA (PW 5190), Country Club Drive (FEMA PW 5268), Ponderosa Road (FEMA PW 5821), Ponderosa Road (FEMA PW 5821), Lakewood Drive (FEMA PW 5821), Vyvjala Road (FEMA PW 4425), Long Trail (FEMA PW 4546), Karisch Road (FEMA PW 4574), Hidden Bluff Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Keller Road (FEMA PW 5821), Powell Road (FEMA PW 5821), Pine Canyon Drive (FEMA PW 4483), Pine Valley Loop (FEMA PW 5146), Pine Valley Loop (FEMA PW 5789), John's Road (FEMA PW 5789), Wrangler Ln (FEMA PW 5190), La Reata Trail (FEMA PW 5475), Round Up Ridge (FEMA PW 5475), Pony Express Drive (FEMA PW 5475), Young School House Road (FEMA PW 5789), Farris Lane (FEMA PW 5789), Copeland Hill Drive (FEMA PW 5789), Pine Canyon Drive (FEMA PW 5789), S. Shore Road (FEMA PW 5190) and Lisa Lane (FEMA PW 5821).

**Activity Progress Narrative:**

During the reporting period, the Bastrop County had engineering design underway for its project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5542

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	23091	0.00

LMI%:	46.67
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0007 / Local Buyout/Acquisition Program**



# Grantee Activity Number: LBAP\_HMID\_LMA\_20-066-022-C166\_RoseCity

## Activity Title: Acquisition - general

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rose City

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,560,000.00

\$0.00 \$1,560,000.00

\$0.00 \$0.00

\$0.00 \$1,560,000.00

\$0.00 \$1,560,000.00

\$0.00 \$0.00

\$0.00 \$1,560,000.00

\$0.00 \$1,560,000.00

\$0.00 \$0.00

\$895.00 \$895.00

\$895.00 \$895.00

\$0.00 \$0.00

\$895.00 \$895.00

\$895.00 \$895.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$895.00 \$895.00

\$895.00 \$895.00

\$895.00 \$895.00

\$0.00 \$0.00

\$895.00 \$895.00

\$895.00 \$895.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

The City of Rose City will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Rose City. Zip Code 77662.

**Activity Progress Narrative:**

During the reporting period, eligibility determination was underway. No expenditures were reimbursed.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/11	
# of Singlefamily Units	0		0/11	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner	0	0	0	0/0	0/11	0/11	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None





**Activity Description:**

The City of Bridge City will provide an acquisition and buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Bridge City. Zip Code 77611.

**Activity Progress Narrative:**

During the reporting period, appraisals were performed on 3 properties and advance payments were requested to purchase 1 property.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/1
<b># of Singlefamily Units</b>	0	0/1

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	0	1120	1940	57.73

<b>LMI%:</b>	57.73
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_LMA\_20-066-030-C224\_Ingleside

## Activity Title: Acquisition - general

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ingleside

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$724,113.15
B-17-DM-48-0001	\$0.00	\$724,113.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$724,113.15
B-17-DM-48-0001	\$0.00	\$724,113.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$724,113.15
B-17-DM-48-0001	\$0.00	\$724,113.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$643.12	\$13,831.12
B-17-DM-48-0001	\$643.12	\$13,831.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$643.12	\$13,831.12
B-17-DM-48-0001	\$643.12	\$13,831.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$643.12	\$13,831.12
Ingleside	\$643.12	\$13,831.12
B-17-DM-48-0001	\$643.12	\$13,831.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$643.12	\$13,831.12
B-17-DM-48-0001	\$643.12	\$13,831.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.

### Activity Progress Narrative:

During the reporting period, the City of Ingleside had 1 acquisition appraisal cost draw for its Acquisition project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Singlefamily Units	0		0/5	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner	0	0	0	0/0	0/5	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMA\_20-066-034-C232\_PortArthur\_ACQ

## Activity Title: Acquisition Program

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

10/28/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Arthur

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,831,953.01
B-17-DM-48-0001	\$0.00	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,831,953.01
B-17-DM-48-0001	\$0.00	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,831,953.01
B-17-DM-48-0001	\$0.00	\$2,831,953.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$895.00	\$61,964.50
B-17-DM-48-0001	\$895.00	\$61,964.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$895.00	\$61,964.50
B-17-DM-48-0001	\$895.00	\$61,964.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$895.00	\$61,964.50
Port Arthur	\$895.00	\$61,964.50
B-17-DM-48-0001	\$895.00	\$61,964.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$895.00	\$61,964.50
B-17-DM-48-0001	\$895.00	\$61,964.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Port Arthur will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Port Arthur. Zip Codes 77640 - 77642.

**Activity Progress Narrative:**

During the reporting period, the City of Port Arthur had acquisition underway for its acquisition project.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/22	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/22	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/22	0/22	0
# Owner	0	0	0	0/0	0/22	0/22	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None





### Activity Description:

The City of Wharton will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

### Activity Progress Narrative:

During the reporting period, the City of Wharton continued negotiations with land owner for intended buyout site, however, no expenditures for professional services were reimbursed during Q4 2022

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/14	0/14	0
# Owner	0	0	0	0/0	0/14	0/14	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-007-C041\_Victoria

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/08/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

10/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Victoria, City of (INC)

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Victoria, City of (INC)

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,408,929.29

\$0.00 \$1,408,929.29

\$0.00 \$0.00

\$0.00 \$1,408,929.29

\$0.00 \$1,408,929.29

\$0.00 \$0.00

\$0.00 \$1,408,929.29

\$0.00 \$1,408,929.29

\$0.00 \$0.00

\$3,465.00 \$29,389.30

\$3,465.00 \$29,389.30

\$0.00 \$0.00

\$3,465.00 \$29,389.30

\$3,465.00 \$29,389.30

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$3,465.00 \$29,389.30

\$3,465.00 \$29,389.30

\$3,465.00 \$29,389.30

\$0.00 \$0.00

\$3,465.00 \$29,389.30

\$3,465.00 \$29,389.30

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

The City of Victoria will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in the City of Victoria. Zip Codes 77901 - 77905.

### Activity Progress Narrative:

During the reporting period, the City of Victoria has 10 projects underway for its Buyout program.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/22	
# of Singlefamily Units	0		0/22	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/22	0/22	0
# Owner	0	0	0	0/0	0/22	0/22	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-008-C043\_TexasCity

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/13/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

10/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Texas City

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Texas City

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00	\$316,163.84
\$0.00	\$316,163.84
\$0.00	\$0.00
\$0.00	\$316,163.84
\$0.00	\$316,163.84
\$0.00	\$0.00
\$0.00	\$1,475,995.68
\$0.00	\$1,475,995.68
\$0.00	\$0.00
\$2,970.00	\$28,585.36
\$2,970.00	\$28,585.36
\$0.00	\$0.00
\$2,970.00	\$28,585.36
\$2,970.00	\$28,585.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,970.00	\$28,585.36
\$2,970.00	\$28,585.36
\$2,970.00	\$28,585.36
\$0.00	\$0.00
\$2,970.00	\$28,585.36
\$2,970.00	\$28,585.36
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

**Activity Progress Narrative:**

During the reporting period, the City of Texas City applications under review for its buyout program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/2
<b># of Singlefamily Units</b>	0	0/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/2	0/2	0
<b># Owner</b>	0	0	0	0/0	0/2	0/2	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





**Activity Description:**

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.

**Activity Progress Narrative:**

During the reporting period, appraisals were underway for approved applicants, however, no expenditures for professional services were reimbursed during Q4 2022

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/4
<b># of Singlefamily Units</b>	0	0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/4	0/4	0
<b># Owner</b>	0	0	0	0/0	0/4	0/4	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-010-C063\_FayetteCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/22/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Fayette, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Fayette, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,097,587.46

\$0.00 \$1,097,587.46

\$0.00 \$0.00

\$0.00 \$1,097,587.46

\$0.00 \$1,097,587.46

\$0.00 \$0.00

\$0.00 \$5,631,771.00

\$0.00 \$5,631,771.00

\$0.00 \$0.00

\$169,950.00 \$509,200.20

\$169,950.00 \$509,200.20

\$0.00 \$0.00

\$169,950.00 \$509,200.20

\$169,950.00 \$509,200.20

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$169,950.00 \$509,200.20

\$169,950.00 \$509,200.20

\$169,950.00 \$509,200.20

\$0.00 \$0.00

\$169,950.00 \$509,200.20

\$169,950.00 \$509,200.20

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



### Activity Description:

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

### Activity Progress Narrative:

During the reporting period, Fayette County completed 3 projects and has 1 underway for its Buyout program

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/11	
# of Singlefamily Units	0		2/11	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	1/11	2/11	100.00
# Owner	0	0	0	1/0	1/11	2/11	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-013-C095\_LibertyCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/14/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Liberty County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Liberty County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,560,050.45

\$0.00 \$3,560,050.45

\$0.00 \$0.00

\$0.00 \$3,560,050.45

\$0.00 \$3,560,050.45

\$0.00 \$0.00

\$0.00 \$3,560,050.45

\$0.00 \$3,560,050.45

\$0.00 \$0.00

\$15,840.00 \$93,510.02

\$15,840.00 \$93,510.02

\$0.00 \$0.00

\$15,840.00 \$93,510.02

\$15,840.00 \$93,510.02

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,840.00 \$93,510.02

\$15,840.00 \$93,510.02

\$15,840.00 \$93,510.02

\$0.00 \$0.00

\$15,840.00 \$93,510.02

\$15,840.00 \$93,510.02

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



### Activity Description:

Liberty County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Liberty County. Zip Codes 77327, 77328, 77336, 77357, 77368, 77369, 77372, 77533, 77535, 77538, 77561, 77564, 77575 and 77582.

### Activity Progress Narrative:

During the reporting period, Liberty County had twenty-six (26) applications underway for its Buyout project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Singlefamily Units	0	0/45

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/45	0/45	0
# Owner	0	0	0	0/0	0/45	0/45	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-024-C178\_Silsbee

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Silsbee

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$736,285.06
B-17-DM-48-0001	\$0.00	\$736,285.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,850.00	\$20,908.61
B-17-DM-48-0001	\$1,850.00	\$20,908.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,850.00	\$20,908.61
B-17-DM-48-0001	\$1,850.00	\$20,908.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,850.00	\$20,908.61
Silsbee	\$1,850.00	\$20,908.61
B-17-DM-48-0001	\$1,850.00	\$20,908.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,850.00	\$20,908.61
B-17-DM-48-0001	\$1,850.00	\$20,908.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Sisbee will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.

### Activity Progress Narrative:

During the reporting period, the City of Silsbee had two approved applications. One payment request is currently routing for buyout of one property.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/6
<b># of Singlefamily Units</b>	0	0/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/6	0/6	0
<b># Owner</b>	0	0	0	0/0	0/6	0/6	0

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-031-C225 Jasper

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$683,637.30
B-17-DM-48-0001	\$0.00	\$683,637.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$683,637.30
B-17-DM-48-0001	\$0.00	\$683,637.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$683,637.30
B-17-DM-48-0001	\$0.00	\$683,637.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,970.00	\$15,110.30
B-17-DM-48-0001	\$2,970.00	\$15,110.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,970.00	\$15,110.30
B-17-DM-48-0001	\$2,970.00	\$15,110.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,970.00	\$15,110.30
Jasper	\$2,970.00	\$15,110.30
B-17-DM-48-0001	\$2,970.00	\$15,110.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$2,970.00	\$15,110.30
B-17-DM-48-0001	\$2,970.00	\$15,110.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The City of Jasper will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Jasper. Zip Code 75951.

**Activity Progress Narrative:**

During the reporting period, the City of Jasper had buyout underway for one home for its buyout program project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/5
<b># of Singlefamily Units</b>	0	0/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/5	0/5	0
<b># Owner</b>	0	0	0	0/0	0/5	0/5	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-036-C242\_JeffersonCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

02/05/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Jefferson County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Jefferson County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,442,048.80

\$0.00 \$1,442,048.80

\$0.00 \$0.00

\$0.00 \$1,442,048.80

\$0.00 \$1,442,048.80

\$0.00 \$0.00

\$0.00 \$1,442,048.80

\$0.00 \$1,442,048.80

\$0.00 \$0.00

\$714.81 \$31,587.15

\$714.81 \$31,587.15

\$0.00 \$0.00

\$714.81 \$31,587.15

\$714.81 \$31,587.15

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$714.81 \$31,587.15

\$714.81 \$31,587.15

\$714.81 \$31,587.15

\$0.00 \$0.00

\$714.81 \$31,587.15

\$714.81 \$31,587.15

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

Jefferson County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Jefferson County. Zip Codes 77613, 77619, 77622, 77627, 77629, 77640 - 77642, 77651, 77655, 77665, 77701 - 77703, 77705 - 77709 and 77713.

### Activity Progress Narrative:

During the reporting period, Jefferson County accepted applications for eligibility review for its 20 project.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/16	0/16	0
# Owner	0	0	0	0/0	0/16	0/16	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-043-C300\_JasperCounty

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

04/13/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Jasper County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$4,153,351.00

\$0.00 \$4,153,351.00

\$0.00 \$0.00

\$0.00 \$4,153,351.00

\$0.00 \$4,153,351.00

\$0.00 \$0.00

\$0.00 \$4,153,351.00

\$0.00 \$4,153,351.00

\$0.00 \$0.00

\$645.89 \$33,730.56

\$645.89 \$33,730.56

\$0.00 \$0.00

\$645.89 \$33,730.56

\$645.89 \$33,730.56

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$645.89 \$33,730.56

\$645.89 \$33,730.56

\$645.89 \$33,730.56

\$0.00 \$0.00

\$645.89 \$33,730.56

\$645.89 \$33,730.56

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.

**Activity Progress Narrative:**

During the reporting period, the County completed required appraisals on two applications

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/35
<b># of Singlefamily Units</b>	0	0/35

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/35	0/35	0
<b># Owner</b>	0	0	0	0/0	0/35	0/35	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-048-C526\_OrangeCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

07/02/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Orange County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Orange County

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$869,056.09

(\$1,567,360.06) \$869,056.09

\$0.00 \$0.00

(\$1,567,360.06) \$869,056.09

(\$1,567,360.06) \$869,056.09

\$0.00 \$0.00

(\$1,567,360.06) \$869,056.09

(\$1,567,360.06) \$869,056.09

\$0.00 \$0.00

\$0.00 \$61,821.77

\$0.00 \$61,821.77

\$0.00 \$0.00

\$0.00 \$61,821.77

\$0.00 \$61,821.77

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$61,821.77

\$0.00 \$61,821.77

\$0.00 \$61,821.77

\$0.00 \$61,821.77

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:



Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, amendment 1 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount, new activities for housing incentive activity types were added, and projected performance measures and beneficiaries were reduced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/3
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/3	0/3	0
<b># Owner</b>	0	0	0	0/0	0/3	0/3	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, amendment 1 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount, new activities for housing incentive activity types were added, and projected performance measures and beneficiaries were reduced.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/3	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner	0	0	0	0/0	0/3	0/3	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, amendment 1 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount, new activities for housing incentive activity types were added, and projected performance measures and beneficiaries were reduced.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/3	0/3	0
<b># Owner</b>	0	0	0	0/0	0/3	0/3	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_LMHI\_20-066-048-C526\_OrangeCounty\_HI

## Activity Title: Buyout Program - Housing Incentives

**Activity Type:**

Housing incentives to encourage resettlement

**Project Number:**

0007

**Projected Start Date:**

07/02/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orange County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Orange County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$105,204.68

(\$315,000.00) \$105,204.68

\$0.00 \$0.00

(\$315,000.00) \$105,204.68

(\$315,000.00) \$105,204.68

\$0.00 \$0.00

(\$315,000.00) \$105,204.68

(\$315,000.00) \$105,204.68

\$0.00 \$0.00

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$0.00

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$204.68

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**



Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, amendment 1 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount, new activities for housing incentive activity types were added, and projected performance measures and beneficiaries were reduced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner	0	0	0	0/0	0/3	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_LMI\_20-066-038-C251\_RoseHill**  
**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,027,079.46
B-17-DM-48-0001	\$0.00	\$1,027,079.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,027,079.46
B-17-DM-48-0001	\$0.00	\$1,027,079.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,027,079.46
B-17-DM-48-0001	\$0.00	\$1,027,079.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,659.80	\$66,338.01
B-17-DM-48-0001	\$8,659.80	\$66,338.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,659.80	\$66,338.01
B-17-DM-48-0001	\$8,659.80	\$66,338.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,659.80	\$66,338.01
Rose Hill Acres, City of	\$8,659.80	\$66,338.01
B-17-DM-48-0001	\$8,659.80	\$66,338.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$8,659.80	\$66,338.01
B-17-DM-48-0001	\$8,659.80	\$66,338.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Rose Hill will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in the City of Rose Hill Acres. Zip Codes 77567.

### Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had five applications approved and four voluntary offers accepted for its buyout project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/11	
# of Singlefamily Units	0		0/11	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/11	0/11	0
# Owner	0	0	0	0/0	0/11	0/11	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_LMI\_20-066-041-C266\_HardinCounty

## Activity Title: Acquisition - general

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Hardin, County of

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$2,188,238.56

\$0.00 \$2,188,238.56

\$0.00 \$0.00

\$0.00 \$2,188,238.56

\$0.00 \$2,188,238.56

\$0.00 \$0.00

\$0.00 \$2,188,238.56

\$0.00 \$2,188,238.56

\$0.00 \$0.00

\$15,500.00 \$160,659.29

\$15,500.00 \$160,659.29

\$0.00 \$0.00

\$15,500.00 \$160,659.29

\$15,500.00 \$160,659.29

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,500.00 \$160,659.29

\$15,500.00 \$160,659.29

\$15,500.00 \$160,659.29

\$0.00 \$0.00

\$15,500.00 \$160,659.29

\$15,500.00 \$160,659.29

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Hardin County will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Hardin County. Zip Codes 77374, 77376, 77519, 77585, 77616, 77625, 77656, 77657, 77659, 77663 and 77664.

**Activity Progress Narrative:**

During the reporting period, Hardin County had four applications approved and offer letters signed by homeowners for its buyout project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Owner	0	0	0	0/0	0/30	0/30	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-005-C034\_Wharton

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/22/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Wharton

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Wharton

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$500,135.00

\$0.00 \$500,135.00

\$0.00 \$0.00

\$0.00 \$500,135.00

\$0.00 \$500,135.00

\$0.00 \$0.00

\$0.00 \$500,135.00

\$0.00 \$500,135.00

\$0.00 \$0.00

\$264.27 \$9,408.27

\$264.27 \$9,408.27

\$0.00 \$0.00

\$264.27 \$9,408.27

\$264.27 \$9,408.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$264.27 \$9,408.27

\$264.27 \$9,408.27

\$264.27 \$9,408.27

\$0.00 \$0.00

\$264.27 \$9,408.27

\$264.27 \$9,408.27

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



### Activity Description:

The City of Wharton will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the City of Wharton. Zip Code 77488.

### Activity Progress Narrative:

During the reporting period, the City of Wharton continued negotiations with land owner for intended buyout site, however, no expenditures for professional services were reimbursed during Q4 2022

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/6	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/6	0
# Owner	0	0	0	0/0	0/0	0/6	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-006-C038\_FortBendCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/06/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

10/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Fort Bend County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

Oct 1 thru Dec 31, 2022	To Date
\$0.00	\$2,675,575.00
(\$2,039,097.50)	\$2,675,575.00
\$0.00	\$0.00
(\$2,039,097.50)	\$2,675,575.00
(\$2,039,097.50)	\$2,675,575.00
\$0.00	\$0.00
(\$2,039,097.50)	\$2,675,575.00
(\$2,039,097.50)	\$2,675,575.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Fort Bend County

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:



Fort Bend County will provide a Buyout program for three(3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a flood plain or reside in a repetitive flood area and who agree to relocate to outside the flood plain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County.

**Activity Progress Narrative:**

During the reporting period, amendment 2 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount due to reduced applicants for the project than originally anticipated. Several activities had budget reductions, reductions in projection performance measures and four activities were cancelled and deleted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/3
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/3	0
<b># Owner</b>	0	0	0	0/0	0/0	0/3	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Fort Bend County will provide a Buyout program for three(3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a flood plain or reside in a repetitive flood area and who agree to relocate to outside the flood plain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County.

**Activity Progress Narrative:**

During the reporting period, amendment 2 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount due to reduced applicants for the project than originally anticipated. Several activities had budget reductions, reductions in projection performance measures and four activities were cancelled and deleted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Fort Bend County will provide a Buyout program for three(3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a flood plain or reside in a repetitive flood area and who agree to relocate to outside the flood plain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County.

**Activity Progress Narrative:**

During the reporting period, amendment 2 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount due to reduced applicants for the project than originally anticipated. Several activities had budget reductions, reductions in projection performance measures and four activities were cancelled and deleted.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-006-C038\_FortBendCounty\_RA**

**Activity Title: Buyout Program - Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

11/06/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Bend County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Fort Bend County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$140,000.00

(\$160,000.00) \$140,000.00

\$0.00 \$0.00

(\$160,000.00) \$140,000.00

(\$160,000.00) \$140,000.00

\$0.00 \$0.00

(\$160,000.00) \$140,000.00

(\$160,000.00) \$140,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00

**Activity Description:**



Fort Bend County will provide a Buyout program for three(3) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a flood plain or reside in a repetitive flood area and who agree to relocate to outside the flood plain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fort Bend County.

**Activity Progress Narrative:**

During the reporting period, amendment 2 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount due to reduced applicants for the project than originally anticipated. Several activities had budget reductions, reductions in projection performance measures and four activities were cancelled and deleted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/3	0
<b># Owner</b>	0	0	0	0/0	0/0	0/3	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-009-C052\_WhartonCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/14/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

10/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Wharton, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Wharton, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$673,069.50

\$0.00 \$673,069.50

\$0.00 \$0.00

\$0.00 \$673,069.50

\$0.00 \$673,069.50

\$0.00 \$0.00

\$0.00 \$492,927.00

\$0.00 \$492,927.00

\$0.00 \$0.00

\$227.85 \$10,889.61

\$227.85 \$10,889.61

\$0.00 \$0.00

\$227.85 \$10,889.61

\$227.85 \$10,889.61

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$227.85 \$10,889.61

\$227.85 \$10,889.61

\$227.85 \$10,889.61

\$0.00 \$0.00

\$227.85 \$10,889.61

\$227.85 \$10,889.61

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



### Activity Description:

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.

### Activity Progress Narrative:

During the reporting period, appraisals were underway for approved applicants, however, no expenditures for professional services were reimbursed during Q4 2022

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired	0	0/0
# of Properties	0	0/0
Total acquisition compensation	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner	0	0	0	0/0	0/0	0/3	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-010-C063\_FayetteCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/22/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Fayette, County of

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Fayette, County of

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,604,020.33

\$0.00 \$1,604,020.33

\$0.00 \$0.00

\$0.00 \$1,604,020.33

\$0.00 \$1,604,020.33

\$0.00 \$0.00

\$0.00 \$2,143,142.94

\$0.00 \$2,143,142.94

\$0.00 \$0.00

\$89,482.00 \$151,690.57

\$89,482.00 \$151,690.57

\$0.00 \$0.00

\$89,482.00 \$151,690.57

\$89,482.00 \$151,690.57

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$89,482.00 \$151,690.57

\$89,482.00 \$151,690.57

\$89,482.00 \$151,690.57

\$0.00 \$0.00

\$89,482.00 \$151,690.57

\$89,482.00 \$151,690.57

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Fayette County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Fayette County. Zip Codes 78932, 78938, 78940, 78941, 78945, 78946, 78949, 78952, 78954, 78956, 78960, 78961 and 78963.

**Activity Progress Narrative:**

During the reporting period, Fayette County completed 2 projects with 5 underway for its Buyout program

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/11
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/11

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/11	0
<b># Owner</b>	0	0	0	0/0	0/0	0/11	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-020-C135\_SanJacintoCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

01/20/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

San Jacinto County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

San Jacinto County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$3,513,452.66

\$0.00 \$3,513,452.66

\$0.00 \$0.00

\$0.00 \$3,513,452.66

\$0.00 \$3,513,452.66

\$0.00 \$0.00

\$0.00 \$3,513,452.66

\$0.00 \$3,513,452.66

\$0.00 \$0.00

\$15,345.00 \$73,071.66

\$15,345.00 \$73,071.66

\$0.00 \$0.00

\$15,345.00 \$73,071.66

\$15,345.00 \$73,071.66

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,345.00 \$73,071.66

\$15,345.00 \$73,071.66

\$15,345.00 \$73,071.66

\$0.00 \$0.00

\$15,345.00 \$73,071.66

\$15,345.00 \$73,071.66

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

**Activity Progress Narrative:**

During the reporting period, eligibility determination was underway. No expenditures were reimbursed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/33
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/33

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/33	0
<b># Owner</b>	0	0	0	0/0	0/0	0/33	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-024-C178\_Silsbee

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Silsbee

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$143,720.50
B-17-DM-48-0001	\$0.00	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$143,720.50
B-17-DM-48-0001	\$0.00	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$143,720.50
B-17-DM-48-0001	\$0.00	\$143,720.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,850.00	\$4,316.39
B-17-DM-48-0001	\$1,850.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,850.00	\$4,316.39
B-17-DM-48-0001	\$1,850.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,850.00	\$4,316.39
Silsbee	\$1,850.00	\$4,316.39
B-17-DM-48-0001	\$1,850.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$1,850.00	\$4,316.39
B-17-DM-48-0001	\$1,850.00	\$4,316.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Silsbee will provide a Buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the City of Silsbee. Zip Code 77656.

### Activity Progress Narrative:

During the reporting period, the City of Silsbee had two approved applications. One payment request is currently routing for buyout of one property.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner	0	0	0	0/0	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-030-C224\_Ingleside**  
**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/21/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ingleside

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$283,604.85
B-17-DM-48-0001	\$0.00	\$283,604.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$283,604.85
B-17-DM-48-0001	\$0.00	\$283,604.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$283,604.85
B-17-DM-48-0001	\$0.00	\$283,604.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$251.88	\$5,903.88
B-17-DM-48-0001	\$251.88	\$5,903.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$251.88	\$5,903.88
B-17-DM-48-0001	\$251.88	\$5,903.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$251.88	\$5,903.88
Ingleside	\$251.88	\$5,903.88
B-17-DM-48-0001	\$251.88	\$5,903.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$251.88	\$5,903.88
B-17-DM-48-0001	\$251.88	\$5,903.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.

### Activity Progress Narrative:

During the reporting period, the City of Ingleside had 1 acquisition appraisal cost draw for its Acquisition project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/2	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner	0	0	0	0/0	0/0	0/2	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-036-C242\_JeffersonCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

02/05/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Jefferson County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Jefferson County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$363,513.20

\$0.00 \$363,513.20

\$0.00 \$0.00

\$0.00 \$363,513.20

\$0.00 \$363,513.20

\$0.00 \$0.00

\$0.00 \$363,513.20

\$0.00 \$363,513.20

\$0.00 \$0.00

\$180.19 \$8,386.75

\$180.19 \$8,386.75

\$0.00 \$0.00

\$180.19 \$8,386.75

\$180.19 \$8,386.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$180.19 \$8,386.75

\$180.19 \$8,386.75

\$180.19 \$8,386.75

\$0.00 \$0.00

\$180.19 \$8,386.75

\$180.19 \$8,386.75

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period To Date

\$ 0.00 \$ 0.00



**Activity Description:**

Jefferson County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Jefferson County. Zip Codes 77613, 77619, 77622, 77627, 77629, 77640 - 77642, 77651, 77655, 77665, 77701 - 77703, 77705 - 77709 and 77713.

**Activity Progress Narrative:**

During the reporting period, Jefferson County accepted applications for eligibility review for its 20 project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/4
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/4	0
<b># Owner</b>	0	0	0	0/0	0/0	0/4	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-038-C251\_RoseHill**  
**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$373,547.04
B-17-DM-48-0001	\$0.00	\$373,547.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$373,547.04
B-17-DM-48-0001	\$0.00	\$373,547.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$373,547.04
B-17-DM-48-0001	\$0.00	\$373,547.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,510.00	\$45,058.29
B-17-DM-48-0001	\$12,510.00	\$45,058.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,510.00	\$45,058.29
B-17-DM-48-0001	\$12,510.00	\$45,058.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,510.00	\$45,058.29
Rose Hill Acres, City of	\$12,510.00	\$45,058.29
B-17-DM-48-0001	\$12,510.00	\$45,058.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$12,510.00	\$45,058.29
B-17-DM-48-0001	\$12,510.00	\$45,058.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

The City of Rose Hill will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the City of Rose Hill Acres. Zip Codes 77567.

### Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had five applications approved and four voluntary offers accepted for its buyout project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/4	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner	0	0	0	0/0	0/0	0/4	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





**Activity Description:**

Jasper County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Jasper County. Zip Codes 75931, 77951, 77956, 77612 and 77615.

**Activity Progress Narrative:**

During the reporting period, the County completed required appraisals on two applications

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/14
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/14

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/14	0
<b># Owner</b>	0	0	0	0/0	0/0	0/14	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





**Activity Description:**

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the City of Friendswood. Zip Code 77546.

**Activity Progress Narrative:**

During the reporting period, the City of Friendswood completed 8 acquisitions for its acquisition program.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: LBAP\_HMID\_UN\_20-066-045-C444\_Friendswood\_RA**

**Activity Title: Acquisition Program - Relocation Assistance**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

0007

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

08/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Friendswood

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Friendswood

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$135,000.00

\$0.00 \$135,000.00

\$0.00 \$0.00

\$0.00 \$135,000.00

\$0.00 \$135,000.00

\$0.00 \$0.00

\$0.00 \$135,000.00

\$0.00 \$135,000.00

\$0.00 \$0.00

\$96.27 \$96.27

\$96.27 \$96.27

\$0.00 \$0.00

\$96.27 \$96.27

\$96.27 \$96.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$96.27 \$96.27

\$96.27 \$96.27

\$96.27 \$96.27

\$0.00 \$0.00

\$96.27 \$96.27

\$96.27 \$96.27

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



### Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

### Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.

### Activity Progress Narrative:

During the reporting period, the City completed relocation assistance to 7 property owners for its relocation assistance program.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_HMID\_UN\_20-066-048-C526\_OrangeCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

07/02/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

12/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Orange County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Orange County

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$838,173.69

(\$89,454.94) \$838,173.69

\$0.00 \$0.00

(\$89,454.94) \$838,173.69

(\$89,454.94) \$838,173.69

\$0.00 \$0.00

(\$89,454.94) \$838,173.69

(\$89,454.94) \$838,173.69

\$0.00 \$0.00

\$0.00 \$12,566.84

\$0.00 \$12,566.84

\$0.00 \$0.00

\$0.00 \$12,566.84

\$0.00 \$12,566.84

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$12,566.84

\$0.00 \$12,566.84

\$0.00 \$12,566.84

\$0.00 \$12,566.84

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00

### Activity Description:



Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, amendment 1 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount, new activities for housing incentive activity types were added, and projected performance measures and beneficiaries were reduced.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/5
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/5	0
<b># Owner</b>	0	0	0	0/0	0/0	0/5	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, amendment 1 for this contract was executed. As a result of the amendment, funds were deobligated from the total contracted amount, new activities for housing incentive activity types were added, and projected performance measures and beneficiaries were reduced.

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/5	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner	0	0	0	0/0	0/0	0/5	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





**Activity Description:**

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey . Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.

**Activity Progress Narrative:**

During the reporting period, Austin County had 5 underway for its buyout program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/3
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/3	0/3	0
<b># Owner</b>	0	0	0	0/0	0/3	0/3	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_SMID\_LMB\_20-066-003-B966\_GrimesCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/06/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

12/31/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Grimes County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Grimes County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,232,357.98

\$0.00 \$1,232,357.98

\$0.00 \$0.00

\$0.00 \$1,232,357.98

\$0.00 \$1,232,357.98

\$0.00 \$0.00

\$0.00 \$1,232,357.98

\$0.00 \$1,232,357.98

\$0.00 \$0.00

\$11,975.00 \$39,703.98

\$11,975.00 \$39,703.98

\$0.00 \$0.00

\$11,975.00 \$39,703.98

\$11,975.00 \$39,703.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$11,975.00 \$39,703.98

\$11,975.00 \$39,703.98

\$11,975.00 \$39,703.98

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Grimes County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Grimes County. Zip Codes 77363, 77381, 77484, 77830, 77831, 77861, 77868, 77873, 77875 and 77876.

**Activity Progress Narrative:**

During the reporting period, Grimes County had 6 underway for its buyout program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/17
<b># of Singlefamily Units</b>	0	0/17

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/17	0/17	0
<b># Owner</b>	0	0	0	0/0	0/17	0/17	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_SMID\_LMB\_20-066-011-C074\_WallerCounty

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Waller County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$1,451,057.29

\$0.00 \$1,451,057.29

\$0.00 \$0.00

\$0.00 \$1,451,057.29

\$0.00 \$1,451,057.29

\$0.00 \$0.00

\$0.00 \$1,451,057.29

\$0.00 \$1,451,057.29

\$0.00 \$0.00

\$222,720.21 \$234,345.36

\$222,720.21 \$234,345.36

\$0.00 \$0.00

\$222,720.21 \$234,345.36

\$222,720.21 \$234,345.36

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$222,720.21 \$234,345.36

\$222,720.21 \$234,345.36

\$222,720.21 \$234,345.36

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**Other Funds:**

**Overall**

Match Funds

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.

**Activity Progress Narrative:**

During the reporting period, Waller County had 3 underway for its buyout program.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/10
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/10	0/10	0
<b># Owner</b>	0	0	0	0/0	0/10	0/10	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_SMID\_LMB\_20-066-016-C112\_TylerCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

11/26/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

01/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Tyler County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Tyler County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Other Funds:

#### Overall

Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$2,476,276.05

\$0.00 \$2,476,276.05

\$0.00 \$0.00

\$0.00 \$2,476,276.05

\$0.00 \$2,476,276.05

\$0.00 \$0.00

\$0.00 \$2,476,276.05

\$0.00 \$2,476,276.05

\$0.00 \$0.00

\$10,680.00 \$46,872.95

\$10,680.00 \$46,872.95

\$0.00 \$0.00

\$10,680.00 \$46,872.95

\$10,680.00 \$46,872.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$10,680.00 \$46,872.95

\$10,680.00 \$46,872.95

\$10,680.00 \$46,872.95

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### This Period

\$ 0.00

### To Date

\$ 0.00



**Activity Description:**

Tyler County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Tyler County. Zip Codes 75936, 75938, 75942, 75979, 77616, 77624, 77656, 77660, 77663 and 77664.

**Activity Progress Narrative:**

During the reporting period, appraisals were underway for approved applicants, however, no expenditures for professional services were reimbursed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/27
<b># of Singlefamily Units</b>	0	0/27

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	0	0	0/0	0/27	0/27	0
<b># Owner</b>	0	0	0	0/0	0/27	0/27	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_SMID\_LMB\_20-066-026-C215\_MilamCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

02/05/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Milam County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Milam County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$827,771.00

\$0.00 \$827,771.00

\$0.00 \$0.00

\$0.00 \$827,771.00

\$0.00 \$827,771.00

\$0.00 \$0.00

\$0.00 \$827,771.00

\$0.00 \$827,771.00

\$0.00 \$0.00

\$640.83 \$16,116.47

\$640.83 \$16,116.47

\$0.00 \$0.00

\$640.83 \$16,116.47

\$640.83 \$16,116.47

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$640.83 \$16,116.47

\$640.83 \$16,116.47

\$640.83 \$16,116.47

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.

**Activity Progress Narrative:**

During the reporting period, the County completed required appraisals on two applications

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/8
<b># of Singlefamily Units</b>	0	0/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/8	0/8	0
<b># Owner</b>	0	0	0	0/0	0/8	0/8	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None





### Activity Description:

Bastrop County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Bastrop County. Zip Codes 78602, 78612, 78616, 78617, 78621, 78650, 78653, 78659, 78662, 78941, 78953 and 78957.

### Activity Progress Narrative:

During the reporting period, Bastrop County had appraisals underway for its buyout project.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		0/0	
Total acquisition compensation	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



# Grantee Activity Number: LBAP\_SMID\_UN\_20-066-011-C074\_WallerCounty

## Activity Title: Buyout Program

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0007

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

01/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Waller County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Waller County

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$540,017.51

\$0.00 \$540,017.51

\$0.00 \$0.00

\$0.00 \$540,017.51

\$0.00 \$540,017.51

\$0.00 \$0.00

\$0.00 \$540,017.51

\$0.00 \$540,017.51

\$0.00 \$0.00

\$12,270.00 \$38,260.80

\$12,270.00 \$38,260.80

\$0.00 \$0.00

\$12,270.00 \$38,260.80

\$12,270.00 \$38,260.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$12,270.00 \$38,260.80

\$12,270.00 \$38,260.80

\$12,270.00 \$38,260.80

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period To Date**

\$ 0.00 \$ 0.00



**Activity Description:**

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.

**Activity Progress Narrative:**

During the reporting period, Waller County had 3 underway for its buyout program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/4
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/4	0
<b># Owner</b>	0	0	0	0/0	0/0	0/4	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_SMID\_UN\_20-066-018-C125\_PolkCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

12/17/2019

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

11/30/2023

### Completed Activity Actual End Date:

### Responsible Organization:

Polk County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Polk County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$1,424,361.60

\$0.00 \$1,424,361.60

\$0.00 \$0.00

\$0.00 \$1,424,361.60

\$0.00 \$1,424,361.60

\$0.00 \$0.00

\$0.00 \$1,424,361.60

\$0.00 \$1,424,361.60

\$0.00 \$0.00

\$6,435.00 \$26,714.86

\$6,435.00 \$26,714.86

\$0.00 \$0.00

\$6,435.00 \$26,714.86

\$6,435.00 \$26,714.86

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$6,435.00 \$26,714.86

\$6,435.00 \$26,714.86

\$6,435.00 \$26,714.86

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Polk County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Polk County. Zip Codes 75934, 75939, 75960, 77326, 77332, 77335, 77350, 77351, 77360 and 77399.

**Activity Progress Narrative:**

During the reporting period, Polk County had four (4) applications underway for its Buyout project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/15
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/15

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/15	0
<b># Owner</b>	0	0	0	0/0	0/0	0/15	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



# Grantee Activity Number: LBAP\_SMID\_UN\_20-066-026-C215\_MilamCounty

## Activity Title: Buyout Program

### Activity Type:

Acquisition - buyout of residential properties

### Project Number:

0007

### Projected Start Date:

02/05/2020

### Benefit Type:

Direct Benefit (Households)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Local Buyout/Acquisition Program

### Projected End Date:

04/30/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Milam County

### Overall

#### Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

#### Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

#### Total Funds Expended

Milam County

B-17-DM-48-0001

B-18-DP-48-0001

#### Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

#### Other Funds

Match Funds

Non-Match Funds

### Oct 1 thru Dec 31, 2022 To Date

\$0.00 \$328,316.00

\$0.00 \$328,316.00

\$0.00 \$0.00

\$0.00 \$328,316.00

\$0.00 \$328,316.00

\$0.00 \$0.00

\$0.00 \$328,316.00

\$0.00 \$328,316.00

\$0.00 \$0.00

\$254.17 \$6,886.58

\$254.17 \$6,886.58

\$0.00 \$0.00

\$254.17 \$6,886.58

\$254.17 \$6,886.58

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$254.17 \$6,886.58

\$254.17 \$6,886.58

\$254.17 \$6,886.58

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

### Other Funds:

#### Overall

Match Funds

#### This Period

\$ 0.00

#### To Date

\$ 0.00



**Activity Description:**

Milam County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Milam County. Zip Codes 76511, 76518, 76519, 76520, 76523, 76556, 76557, 76567, 76577, 76578 and 77857.

**Activity Progress Narrative:**

During the reporting period, the County completed required appraisals on two applications

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Parcels acquired by admin</b>	0	0/0
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	0/0
<b># of Properties</b>	0	0/0
<b>Total acquisition compensation</b>	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	0/3
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	0/0	0/3	0
<b># Owner</b>	0	0	0	0/0	0/0	0/3	0
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0008 / Economic Revitalization Program**



## Grantee Activity Number: ERP\_HMID\_LMI

### Activity Title: Economic Revitalization Program

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0008

**Projected Start Date:**

05/01/2019

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization Program

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

B-17-DM-48-0001

B-18-DP-48-0001

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Other Funds**

Match Funds

Non-Match Funds

**Other Funds:**

**Overall**

Match Funds

**Oct 1 thru Dec 31, 2022 To Date**

\$0.00 \$80,000,000.00

\$0.00 \$80,000,000.00

\$0.00 \$0.00

\$0.00 \$80,000,000.00

\$0.00 \$80,000,000.00

\$0.00 \$0.00

\$0.00 \$80,000,000.00

\$0.00 \$80,000,000.00

\$0.00 \$0.00

\$15,115,232.61 \$61,926,846.76

\$15,115,232.61 \$61,926,846.76

\$0.00 \$0.00

\$15,115,232.61 \$61,926,846.76

\$15,115,232.61 \$61,926,846.76

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,115,232.61 \$61,926,846.76

\$15,115,232.61 \$61,926,846.76

\$15,115,232.61 \$61,926,846.76

\$0.00 \$0.00

\$15,115,232.61 \$61,926,846.76

\$15,115,232.61 \$61,926,846.76

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

**This Period**

\$ 0.00

**To Date**

\$ 0.00



**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

**Location Description:**

Areas impacted by the disaster.

**Activity Progress Narrative:**

Awards are continuing to be made to businesses to support job creation and retention, as well as oversight of previously awarded funds to ensure progress on job creation and retention. 36414.31 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	74	444/400

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	128	128	0/650	1044/650	1044/1300	100.00
# of Permanent	0	105	105	0/115	319/115	319/230	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/765	0/765	0/1530	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None



## Grantee Activity Number: ERP\_SMID\_LMI

### Activity Title: Economic Revitalization Program

**Activity Type:**  
Econ. development or recovery activity that creates/retains

**Project Number:**  
0008

**Projected Start Date:**  
05/01/2019

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization Program

**Projected End Date:**  
12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$20,000,000.00
B-17-DM-48-0001	\$0.00	\$20,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$308,288.24	\$2,531,875.40
B-17-DM-48-0001	\$308,288.24	\$2,531,875.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$308,288.24	\$2,531,875.40
B-17-DM-48-0001	\$308,288.24	\$2,531,875.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$308,288.24	\$2,531,875.40
Texas General Land Office	\$308,288.24	\$2,531,875.40
B-17-DM-48-0001	\$308,288.24	\$2,531,875.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. These activities will meet low to moderate income national objective.

**Location Description:**

Areas impacted by the disaster.

**Activity Progress Narrative:**

Awards are continuing to be made to businesses to support job creation and retention, as well as oversight of previously awarded funds to ensure progress on job creation and retention. 3462.05 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	9/10

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/13	12/13	12/26	100.00
# of Permanent	0	0	0	0/2	8/3	8/5	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/15	0/16	0/31	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # / 0009 / Homeowner Reimbursement Program**



## Grantee Activity Number: HRP\_HMID\_LMI

### Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$36,000,000.00
B-17-DM-48-0001	\$0.00	\$36,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$36,000,000.00
B-17-DM-48-0001	\$0.00	\$36,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$36,000,000.00
B-17-DM-48-0001	\$0.00	\$36,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$36,740.27	\$35,488,257.89
B-17-DM-48-0001	\$36,740.27	\$35,488,257.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$36,740.27	\$35,488,257.89
B-17-DM-48-0001	\$36,740.27	\$35,488,257.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,740.27	\$35,488,257.89
Texas General Land Office	\$36,740.27	\$35,538,257.89
B-17-DM-48-0001	\$36,740.27	\$35,488,257.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$36,740.27	\$35,438,257.89
B-17-DM-48-0001	\$36,740.27	\$35,438,257.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

No reportable changes during this quarter. We are processing final voucher adjustments in preparation for closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1051/303
# of Singlefamily Units	0	1051/303

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	666/131	385/172	1051/303	100.00
# Owner	0	0	0	666/131	385/172	1051/303	100.00



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HRP\_HMID\_UN

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
07/17/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
09/21/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Oct 1 thru Dec 31, 2022	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$68,000,000.00
B-17-DM-48-0001	\$0.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$68,000,000.00
B-17-DM-48-0001	\$0.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$68,000,000.00
B-17-DM-48-0001	\$0.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,625.37	\$66,528,881.78
B-17-DM-48-0001	\$19,625.37	\$66,528,881.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,625.37	\$66,528,881.78
B-17-DM-48-0001	\$19,625.37	\$66,528,881.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,625.37	\$66,528,881.78
Development 2000 Inc	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$19,625.37	\$66,528,881.78
B-17-DM-48-0001	\$19,625.37	\$66,528,881.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$19,625.37	\$66,528,881.78
B-17-DM-48-0001	\$19,625.37	\$66,528,881.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

Overall	This Period	To Date
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**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

No reportable changes during this quarter. We are processing final voucher adjustments in preparation for closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1886/616
# of Singlefamily Units	0	1886/616

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1886/616	0.00



# Owner 0 0 0 0/0 0/0 1886/616 0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



# Grantee Activity Number: HRP\_SMID\_LMI

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
04/29/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
12/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$22,650.27)	\$383,464.41
B-17-DM-48-0001	(\$22,650.27)	\$383,464.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$22,650.27)	\$383,464.41
B-17-DM-48-0001	(\$22,650.27)	\$383,464.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,227.73	\$383,464.41
Texas General Land Office	\$40,227.73	\$383,464.41
B-17-DM-48-0001	\$40,227.73	\$383,464.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00



**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

No reportable changes during this quarter. We are processing final voucher adjustments in preparation for closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/4
# of Singlefamily Units	0	15/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/4	2/0	15/4	100.00
# Owner	0	0	0	13/4	2/0	15/4	100.00



## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: HRP\_SMID\_UN

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0009

**Projected Start Date:**  
05/13/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Reimbursement Program

**Projected End Date:**  
08/02/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$33,715.37)	\$441,214.12
B-17-DM-48-0001	(\$33,715.37)	\$441,214.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$33,715.37)	\$441,214.12
B-17-DM-48-0001	(\$33,715.37)	\$441,214.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$20,818.05)	\$441,214.12
Jasper Pioneer Crossing, LLC	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	(\$20,818.05)	\$441,214.12
B-17-DM-48-0001	(\$20,818.05)	\$441,214.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
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**Activity Description:**

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

No reportable changes during this quarter. We are processing final voucher adjustments in preparation for closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	16/6	0.00





**Grantee Activity Number: ARP\_HMID\_LMI**  
**Activity Title: Affordable Rental Program**

**Activity Type:**  
 Affordable Rental Housing  
**Project Number:**  
 0011  
**Projected Start Date:**  
 02/24/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Affordable Rental Program  
**Projected End Date:**  
 10/31/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$469,303,597.92
B-17-DM-48-0001	\$0.00	\$469,303,597.92
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,551,707.34	\$463,914,359.93
B-17-DM-48-0001	\$19,551,707.34	\$463,914,359.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,551,707.34	\$463,914,359.93
B-17-DM-48-0001	\$19,551,707.34	\$463,914,359.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,551,707.34	\$463,914,359.93
HCS 314, LLC	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$19,551,707.34	\$463,914,359.93
B-17-DM-48-0001	\$19,551,707.34	\$463,914,359.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$19,551,707.34	\$446,901,903.76
B-17-DM-48-0001	\$19,551,707.34	\$446,901,903.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>		
<b>Overall</b>	<b>This Period</b>	<b>To Date</b>



**Activity Description:**

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective.

**Location Description:**

Affordable Rental Program in impacted areas.

**Activity Progress Narrative:**

Draws paid for construction costs for projects not yet complete, as well as retainage payments for those projects recently completed and moving towards closeout. 110563.22 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Properties</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	62447/0
<b># of Targeted Section 3 Labor</b>	0	85016/0
<b># of Total Labor Hours</b>	0	239743/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	88/5645
<b># of Multifamily Units</b>	0	88/5645

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	88/4489	88/5645	100.00
<b># Renter</b>	0	0	0	0/0	88/4489	88/5645	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: ARP\_SMID\_LMI

### Activity Title: Affordable Rental Program

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0011

**Projected Start Date:**  
07/27/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Affordable Rental Program

**Projected End Date:**  
10/13/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$117,325,899.48
B-17-DM-48-0001	\$0.00	\$117,325,899.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,304,499.99	\$21,429,225.37
B-17-DM-48-0001	\$1,304,499.99	\$21,429,225.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,304,499.99	\$21,429,225.37
B-17-DM-48-0001	\$1,304,499.99	\$21,429,225.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,304,499.99	\$21,429,225.37
OAKS TEXAS CITY, LLC	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$1,304,499.99	\$21,429,225.37
B-17-DM-48-0001	\$1,304,499.99	\$21,429,225.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
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**Activity Description:**

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective.

**Location Description:**

Affordable Rental Program in impacted areas.

**Activity Progress Narrative:**

Draws paid for construction costs for projects not yet complete, as well as retainage payments for those projects recently completed and moving towards closeout. 5566.01 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b># of Properties</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/0
<b># of Total Labor Hours</b>	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	50/326
<b># of Multifamily Units</b>	0	50/326

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	50/284	50/326	100.00
<b># Renter</b>	0	0	0	0/0	50/284	50/326	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0012 / State-Managed Harris County Homeowner Assistance**





### Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

### Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

### Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 55 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 178 low-to-moderate income homeowner assistance projects, 25 of which received final inspection during the reporting period. 23432.74 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b>#Additional Attic/Roof</b>	0	0/0
<b>#Clothes washers replaced</b>	0	0/0
<b>#Dishwashers replaced</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
<b>#Energy Star Replacement</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Light fixtures (outdoors)</b>	0	0/0
<b>#Light Fixtures (indoors)</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b># of Elevated Structures</b>	22	148/140
<b># of Properties</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1
<b>#Refrigerators replaced</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/0
<b>#Replaced thermostats</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units deconstructed</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units with other green</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	25	178/350
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	25	178/350



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	21	4	25	137/0	41/350	178/350	100.00
<b># Owner</b>	21	4	25	137/0	41/350	178/350	100.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None





**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 22 homes for non low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 54 non low-to-moderate income homeowner assistance projects, 13 of which received final inspection during the reporting period. 18158.31 - Payroll allocation costs in support of activity delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b>Activity funds eligible for DREF</b>	0	0/0
<b>#Additional Attic/Roof</b>	0	0/0
<b>#Clothes washers replaced</b>	0	0/0
<b>#Dishwashers replaced</b>	0	0/0
<b>#Efficient AC added/replaced</b>	0	0/0
<b># ELI Households (0-30% AMI)</b>	0	0/0
<b>#Energy Star Replacement</b>	0	0/0
<b>#High efficiency heating plants</b>	0	0/0
<b>#Light fixtures (outdoors)</b>	0	0/0
<b>#Light Fixtures (indoors)</b>	0	0/0
<b>#Low flow showerheads</b>	0	0/0
<b>#Low flow toilets</b>	0	0/0
<b># of Elevated Structures</b>	11	43/60
<b># of Properties</b>	0	0/0
<b># of Section 3 Labor Hours</b>	0	0/1
<b># of Substantially Rehabilitated</b>	0	0/0
<b># of Targeted Section 3 Labor</b>	0	0/1
<b># of Total Labor Hours</b>	0	0/1
<b>#Refrigerators replaced</b>	0	0/0
<b>#Replaced hot water heaters</b>	0	0/0
<b>#Replaced thermostats</b>	0	0/0
<b>#Sites re-used</b>	0	0/0
<b>#Units deconstructed</b>	0	0/0
<b>#Units exceeding Energy Star</b>	0	0/0
<b>#Units with bus/rail access</b>	0	0/0
<b>#Units with other green</b>	0	0/0
<b>#Units with solar panels</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	13	54/150
<b># of Multifamily Units</b>	0	0/0
<b># of Singlefamily Units</b>	13	54/150



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	13	0/0	0/0	54/150	0.00
<b># Owner</b>	0	0	13	0/0	0/0	54/150	0.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Project # /** 0013 / State-Managed City of Houston Homeowner



**Grantee Activity Number: HAP[Houston]\_HMID\_LMI**  
**Activity Title: City of Houston HAP**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0013  
**Projected Start Date:**  
 12/15/2020  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 State-Managed City of Houston Homeowner  
**Projected End Date:**  
 12/15/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$297,269,855.00
B-17-DM-48-0001	\$0.00	\$197,269,855.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Budget</b>	\$0.00	\$297,269,855.00
B-17-DM-48-0001	\$0.00	\$197,269,855.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Obligated</b>	\$0.00	\$297,269,855.00
B-17-DM-48-0001	\$0.00	\$197,269,855.00
B-18-DP-48-0001	\$0.00	\$100,000,000.00
<b>Total Funds Drawdown</b>	\$38,628,736.51	\$166,157,600.99
B-17-DM-48-0001	\$38,628,736.51	\$166,157,600.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$38,628,736.51	\$166,157,600.99
B-17-DM-48-0001	\$38,628,736.51	\$166,157,600.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,628,736.51	\$166,157,600.99
Houston, City of	\$38,628,736.51	\$166,157,600.99
B-17-DM-48-0001	\$38,628,736.51	\$166,157,600.99
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$38,628,736.51	\$166,157,600.99
B-17-DM-48-0001	\$38,628,736.51	\$166,157,600.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 231 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 658 low-to-moderate income homeowner assistance projects, 118 of which received final inspection during the reporting period. 47161.64 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
#Additional Attic/Roof	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Efficient AC added/replaced	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Light Fixtures (Indoors)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	52		251/705	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/1	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/1	
# of Total Labor Hours	0		0/1	
#Refrigerators replaced	0		0/0	
#Replaced hot water heaters	0		0/0	
#Replaced thermostats	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			118			658/1411	
# of Multifamily Units			0			0/0	
# of Singlefamily Units			118			658/1411	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



<b># of Households</b>	102	16	118	554/0	104/1411	658/1411	100.00
<b># Owner</b>	102	16	118	554/0	104/1411	658/1411	100.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[Houston]\_HMID\_UN**  
**Activity Title: City of Houston HAP**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0013  
**Projected Start Date:**  
 12/15/2020  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 State-Managed City of Houston Homeowner  
**Projected End Date:**  
 12/15/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Texas General Land Office

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2022</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$127,401,367.00
B-17-DM-48-0001	\$0.00	\$127,401,367.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,662,424.20	\$17,483,488.24
B-17-DM-48-0001	\$3,662,424.20	\$17,483,488.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,662,424.20	\$17,483,488.24
B-17-DM-48-0001	\$3,662,424.20	\$17,483,488.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,662,424.20	\$17,483,488.24
Houston, City of	\$3,662,424.20	\$17,483,488.24
B-17-DM-48-0001	\$3,662,424.20	\$17,483,488.24
B-18-DP-48-0001	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$3,662,424.20	\$17,483,488.24
B-17-DM-48-0001	\$3,662,424.20	\$17,483,488.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

<b>Other Funds:</b>	<b>This Period</b>	<b>To Date</b>
<b>Overall</b>		
Match Funds	\$ 0.00	\$ 0.00



### Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

### Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

### Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 26 homes for non low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 64 non low-to-moderate income homeowner assistance projects, 11 of which received final inspection during the reporting period. 5661.64 - Payroll allocation costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
#Additional Attic/Roof	0		0/0	
#Clothes washers replaced	0		0/0	
#Dishwashers replaced	0		0/0	
#Efficient AC added/replaced	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Energy Star Replacement	0		0/0	
#High efficiency heating plants	0		0/0	
#Light fixtures (outdoors)	0		0/0	
#Light Fixtures (Indoors)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	5		29/302	
# of Properties	0		0/0	
# of Section 3 Labor Hours	0		0/1	
# of Substantially Rehabilitated	0		0/0	
# of Targeted Section 3 Labor	0		0/1	
# of Total Labor Hours	0		0/1	
#Refrigerators replaced	0		0/0	
#Replaced hot water heaters	0		0/0	
#Replaced thermostats	0		0/0	
#Sites re-used	0		0/0	
#Units deconstructed	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Housing Units			11			64/605	
# of Multifamily Units			0			0/0	
# of Singlefamily Units			11			64/605	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%



<b># of Households</b>	0	0	11	0/0	0/605	64/605	0.00
<b># Owner</b>	0	0	11	0/0	0/605	64/605	0.00
<b># Renter</b>	0	0	0	0/0	0/0	0/0	0

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	366
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	362
Report/Letter Issued	0	366

