

Grantee: State of Texas - GLO

Grant: B-08-DI-48-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

State of Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

Phyllis Foulds

Estimated P/RL Funds:

\$3,000.00

Total Budget:

\$3,113,475,856.00

Disasters:**Declaration Number**

FEMA-1791-DR-TX

FEMA-3294-EM-TX

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Match Contributed****This Report Period**

N/A

\$150,852,333.43

\$265,307,098.58

\$108,788,565.82

\$108,788,565.82

\$0.00

\$0.00

\$103,657,077.78

\$0.00

To Date

\$2,181,469,337.11

\$2,181,469,337.11

\$1,761,911,220.37

\$768,512,900.02

\$768,509,900.02

\$3,000.00

\$3,000.00

\$762,265,870.67

\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		73.17%
Overall Benefit Percentage (Actual)		67.65%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$467,020,928.40	\$13,735.89
Limit on Admin/Planning	\$155,673,642.80	\$98,024,253.16
Limit on State Admin	\$0.00	\$62,931,826.59

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$348,708,959.87	\$277,679,355.16

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,556,736,428.00	\$1,423,717,467.05

Overall Progress Narrative:

Ike QPR &ndash Overall Narrative &ndash p.e. 9/30/12

>GENERAL INFORMATION:

>The Texas General Land Office (GLO) continues working with State contracted communities and vendors toward recovery in both the Housing and Non-Housing Disaster Recovery Program Areas related to hurricanes Ike and Dolly. All Ike/Dolly Disaster Recovery projects are scheduled for completion by December 31, 2015.

>NON-HOUSING ACTIVITIES:

>Non-Housing recovery projects will be awarded and administered under three funding cycles:

>Non-Housing Round 1 &ndash

>There are two hundred thirty (230) Infrastructure and Economic Development grantees under Round 1 with current budgets totaling approximately \$592 million. As of the end of the current reporting period (July 1 &ndashSeptember 30, 2012) GLO has completed projects and Administratively Closed nearly 40% of the initial two hundred thirty (230) Round 1 Non-Housing grants. The final deadline for adding activities under Round 1 has lapsed. As grantees complete their projects, the unutilized funds are being recorded and tracked so that the funds may be re-distributed to other eligible projects within the Regional Methods of Distribution. The majority of Round 1 Grantees continue working toward completion of their funded projects. Bids have been awarded on nearly all projects and construction is well underway on most. Some grantees have requested and received extensions on their original contracts up to December 31, 2015. Expenditures through September 30, 2012 for Round 1 Non-Housing Activities total approximately \$322 million, or 54.42% of the amount budgeted.

Non-Housing Round 2.1&ndash

>The first phase of Round 2 Non-Housing grants are referred to as Round 2.1. There have been forty seven (47) Round 2.1 Non-Housing Contracts fully executed, with work underway by state contracted vendors. Budgeted funds for Round 2.1 Non-Housing grants total approximately \$167 million. All of these grants are being issued with an end date of December 31, 2015. Expenditures through September 30, 2012 for Round 2.1 Non-Housing Activities total approximately \$5.1 million or 3.10% of the amount budgeted.

Non-Housing Round 2.2 &ndash

>The remainder of the Round 2 Non-Housing grants will be issued as Round 2.2. One hundred twenty five (125) contracts have been awarded under Round 2.2 for a total of approximately \$398 million - of which nearly two thirds



were fully executed through the end of the reporting period, with work orders being issued for vendor services. Round 2.2 Non-Housing expenditures were just beginning at the reporting period end, and total just over \$221,000. The final Round 2.2 contracts should be fully executed by the next reporting period for final Non-Housing projects.

>HOUSING ACTIVITIES:

>Housing recovery activities will be contracted and administered under two funding cycles:

>Housing Round 1 &ndash

>Under the Housing Program, GLO has worked closely with Round 1 Housing Sub-recipients to bring their expenditures to nearly 60%. Over half of the proposed Round 1 activities have been completed to date, with final draws processing at a faster pace than in previous reporting periods.

Single Family Housing Activities &ndash There are nineteen (19) Round 1 Single Family Housing grants totaling approximately \$454 million. The grants cover all three National Objectives and fund activities for Homeowner Rehab, Reconstruction, Down-payment Assistance, Demolition and Acquisition projects. The GLO&rsquo contractual relationship with a number of the Grant Administrators has resulted in improved efficiencies.

Expenditures through September 30, 2012 for Round 1 Single Family Housing Activities total approximately \$262 million, or 57.88% of the amount budgeted.

Multi-Family Rental Housing Activities &ndash There are eighteen (18) active Round 1 Multi Family Rental Housing Projects totaling approximately \$167 million. Half of the subrecipients have either completed their projects and drawn all program funds, or have drawn up to the retainage balance. Another six have substantially completed their construction activities and drawn over 50% of budgeted funds. Three of the Rental Grant Programs (Houston, Galveston, and Galveston County) have not expended any of their grant funds to date. GLO is working actively with those communities and their Grant Administrators to move forward. Expenditures through September 30, 2012 for Round 1 Multi Family Rental Housing Activities total approximately \$99.2 million, or 59.25% of the amount budgeted.

>Housing Round 2 &ndash

>Applications have been received and reviewed by GLO for all Round 2 Housing activities. GLO has fully executed contracts for seven Non-Rental and eleven Rental Programs with twelve different subrecipients. GLO holds vendor contracts with Grant Administrators these grants in hopes of a more rapid startup and faster progress in this second round of Housing recovery. The executed contracts for Round 2 total just over \$203 million, of which only one subrecipient incurred a small amount of administrative costs during the reporting period (\$22,000). All housing grant activities are anticipated to be completed by December 31, 2015.

STATE PROGRAM COSTS FOR HOUSING AND NON-HOUSING ACTIVITIES &ndash

>The State has a total of approximately \$200.4 million allocated for Administrative and Planning costs for all Housing and Non-Housing Activities, of which just over \$72.8 million, or 36.33% of the amount funded, has been expended through the end of the reporting period. The State is scheduled to complete all Ike/Dolly Disaster Recovery activities by December 31, 2015.

>

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$5,973,783.43	\$102,129,529.85	\$62,931,826.59
0002, PLANNING	\$1,023,018.98	\$75,343,878.00	\$29,203,279.56
0003, NON-HOUSING	\$47,661,666.80	\$753,207,813.04	\$326,853,099.80
0004, HOUSING	\$53,904,718.65	\$1,598,904,981.00	\$349,296,316.11
0005, Non-Housing (R2)	\$225,377.96	\$356,587,109.38	\$225,377.96
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 70090001 City of Houston

Activity Title: 7009001 City of Houston

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$4,362,828.00

Total Budget

\$0.00

\$4,362,828.00

Total Obligated

\$0.00

\$4,362,828.00

Total Funds Drawdown

\$167,662.30

\$2,787,083.88

Program Funds Drawdown

\$167,662.30

\$2,787,083.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$167,662.30

\$2,787,083.88

City of Houston

\$167,662.30

\$2,787,083.88

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Houston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, rental units, and provide down &ndashpayment assistance.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090001 LMI DPA Houston

Activity Title: 70090001 LMI DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,281,500.00
Total Budget	\$0.00	\$5,281,500.00
Total Obligated	\$0.00	\$5,281,500.00
Total Funds Drawdown	\$0.00	\$5,281,500.00
Program Funds Drawdown	\$0.00	\$5,281,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,281,500.00
City of Houston	\$0.00	\$5,281,500.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 113, of which 113 or 100% will be of low to moderate income.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:

70090001 LMI DPA Houston

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0



Number of activities found eligible and approved for funding by GLO in previous periods: 146
 Total number of activities found eligible and approved for funding to date: 146

PROGRESS OF APPROVED ACTIVITIES TO DATE:
 Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 146
 Total number of projects completed to date: 146
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	115/220
# of Singlefamily Units	0	115/220

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	30/0	85/0	115/220	100.00
# Owner Households	0	0	0	30/0	85/0	115/220	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090001 LMI Rehab Houston

Activity Title: 70090001 LMI Rehab Houston

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

08/02/2009

Projected End Date:

12/02/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,784,813.00
Total Budget	\$2,390,040.00	\$13,784,813.00
Total Obligated	\$2,390,040.00	\$15,102,313.00
Total Funds Drawdown	\$766,195.86	\$2,942,955.01
Program Funds Drawdown	\$766,195.86	\$2,942,955.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$766,195.86	\$2,942,955.01
City of Houston	\$766,195.86	\$2,942,955.01
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$49,000 per unit. The proposed number of households to receive benefit is 194 of which 100% are of low to moderate income. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$140,000 per unit. The proposed number of households to receive benefit is 48, of which 100% are of low to moderate income. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Houston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 34
 Number of activities found eligible and approved for funding by GLO in previous periods: 195
 Total number of activities found eligible and approved for funding to date: 229

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 2
 Number of projects completed in previous reporting periods: 17
 Total number of projects completed to date: 19
 Number of projects canceled to date: 4
 Remaining projects underway as of the end of this reporting period: 206

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	19/242
# of Singlefamily Units	2	19/242

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/242	0
# Owner Households	0	0	0	0/0	0/0	0/242	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
6635 Maczali Dr.	Missouri City		Texas	77489-	Not Validated / N
7406 Boggess	Houston		Texas	77016-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090001 LMI Rental Houston

Activity Title: 70090001 LMI Rental Houston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,000,424.00
Total Budget	(\$2,390,040.00)	\$59,000,424.00
Total Obligated	(\$2,390,040.00)	\$59,000,424.00
Total Funds Drawdown	\$3,713,871.51	\$48,781,529.94
Program Funds Drawdown	\$3,713,871.51	\$48,778,529.94
Program Income Drawdown	\$0.00	\$3,000.00
Program Income Received	\$0.00	\$3,000.00
Total Funds Expended	\$3,713,871.51	\$48,778,529.94
City of Houston	\$3,713,871.51	\$48,778,529.94
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (2,552 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multifamily assistance will be on average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS).

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Houston, Texas



Activity Progress Narrative:

Seven of the eight projects are now complete and they are in the final/retainage draw stage. The final project is Linda Vista Apartments and that property is about 3/4ths complete and it will be complete by the end of December 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2498	
# of Multifamily Units	0		0/2498	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2498	0
# Renter Households	0	0	0	0/0	0/0	0/2498	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090001 UN DPA Houston

Activity Title: 70090001 UN DPA Houston

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

02/02/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,827,000.00
Total Budget	(\$45,000.00)	\$4,827,000.00
Total Obligated	(\$45,000.00)	\$4,827,000.00
Total Funds Drawdown	\$0.00	\$4,827,000.00
Program Funds Drawdown	\$0.00	\$4,827,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,827,000.00
City of Houston	\$0.00	\$4,827,000.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide down-payment assistance to homeowners under the Urgent Need national objective, within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city. The urgent Need national objective is eligible under this Disaster Recovery Activity because none of the homeowners exceed 120% AMFI.

Down payment assistance will not exceed \$50,000 per unit. The proposed number of households to receive benefit is 115 of which 115 are under the urgent need national objective.

Direct financial assistance shall be used to offset portions of the Homebuyer's down payment, reasonable closing costs, pre-paid items and/or principal write-down assistance required for a home purchase. Pre-paid items include but are not limited to the initial payment for hazard insurance, flood insurance, and mortgage insurance.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contract include the seller's disclosure as required by federal law.

Location Description:

Citywide - City of Houston, Texas

Activity Progress Narrative:

70090001 UN DPA Houston

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 137



Total number of activities found eligible and approved for funding to date: 137

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 137
 Total number of projects completed to date: 137
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	115/115
# of Singlefamily Units	0	115/115

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	115/115	0.00
# Owner Households	0	0	0	0/0	0/0	115/115	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090002 LMI Rehab ETCOG

Activity Title: 70090002 LMI Rehab ETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

East Texas Council of Governments(ETCOG)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$410,167.00
Total Budget	\$0.00	\$410,167.00
Total Obligated	\$0.00	\$410,167.00
Total Funds Drawdown	\$0.00	\$250,145.65
Program Funds Drawdown	\$0.00	\$250,145.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,145.65
East Texas Council of Governments(ETCOG)	\$0.00	\$250,145.65
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$95,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 5, of which 100% are of low to moderate income.

Location Description:

East Texas Council of Government Counties Served &ndash Texas
Anderson, Camp, Cherokee, Gregg, Harrison, Henderson, Marion, Panola, Rains, Rusk, Smith, Upshur, Vanzandt, Wood.

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0
 Number of activities found eligible and approved for funding by GLO in previous periods: 3
 Total number of activities found eligible and approved for funding to date: 3

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 1
 Total number of projects completed to date: 1
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 2

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/4
# of Singlefamily Units	0	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 Harris County

Activity Title: 70090003 Harris County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$803,026.00
Total Budget	\$0.00	\$803,026.00
Total Obligated	\$0.00	\$803,026.00
Total Funds Drawdown	\$130,031.81	\$723,542.55
Program Funds Drawdown	\$130,031.81	\$723,542.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,031.81	\$723,542.55
Harris County	\$130,031.81	\$723,542.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, acquisition buyout, and down & payment assistance.

Location Description:

Countywide & Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090003 LMI ACQ Harris County

Activity Title: 70090003 LMI ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$160,000.00
Total Budget	(\$1,490,000.00)	\$160,000.00
Total Obligated	(\$1,490,000.00)	\$160,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide acquisition buy-out assistance that allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm's way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimize and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The acquisition buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 1.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 LMI DPA Harris County

Activity Title: 70090003 LMI DPA Harris County

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	(\$525,000.00)	\$75,000.00
Total Obligated	(\$525,000.00)	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide down-payment assistance to homeowners of low to moderate income within the county whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the county.

Down payment assistance will not exceed \$25,000 per unit. The proposed number of households to receive benefit is 3. All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0
# Owner Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090003 LMI Rehab Harris County

Activity Title: 70090003 LMI Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,722,693.00
Total Budget	\$5,045,616.00	\$30,722,693.00
Total Obligated	\$5,045,616.00	\$30,351,048.00
Total Funds Drawdown	\$4,249,822.15	\$18,235,984.58
Program Funds Drawdown	\$4,249,822.15	\$18,235,984.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,249,822.15	\$18,235,984.58
Harris County	\$4,249,822.15	\$18,235,984.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

Location Description:

Countywide &dash Harris County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:



Number of activities found eligible and approved for funding by GLO in the reporting period: 18
 Number of activities found eligible and approved for funding by GLO in previous periods: 293
 Total number of activities found eligible and approved for funding to date: 311

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 2
 Number of projects completed in previous reporting periods: 2
 Total number of projects completed to date: 4
 Number of projects canceled to date: 9
 Remaining projects underway as of the end of this reporting period: 298

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/255
# of Singlefamily Units	2	4/255

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/255	0/255	0
# Owner Households	0	0	0	0/0	0/255	0/255	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
18515 Sweet Jasmine Lane	Spring		Texas	77379-	Not Validated / N
1226 16th Street	Galena Park		Texas	77547-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 LMI Rental Harris County

Activity Title: 70090003 LMI Rental Harris County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,685,604.00
Total Budget	\$3,871,742.00	\$6,685,604.00
Total Obligated	\$3,871,742.00	\$6,685,604.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

There is a proposal pending to use the multifamily money they were allocated on an additional project that was submitted during their Round 2 application process.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/80
# of Multifamily Units	0	0/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/500	0
# Renter Households	0	0	0	0/0	0/0	0/500	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 UN ACQ Harris County

Activity Title: 70090003 UN ACQ Harris County

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$320,000.00
Total Budget	(\$1,030,000.00)	\$320,000.00
Total Obligated	(\$1,030,000.00)	\$320,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide a voluntary buy-out program which allows homeowners who own a single family dwelling unit and who reside in a repetitive flood area to sell their home at a pre-storm fair market value and move out of harm's way. The objective of the program is to acquire single unit structures that were damaged by Hurricane Ike, and allow homeowners to move to an area outside the hundred year flood zone and to minimize and eliminate slum and blight. The properties acquired will be used for green space or as recreational areas.

The buy-out program will provide assistance not to exceed \$160,000. The proposed number of households to receive benefit is 2 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090003 UN Rehab Harris County

Activity Title: 70090003 UN Rehab Harris County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,510,906.00
Total Budget	(\$5,872,358.00)	\$17,510,906.00
Total Obligated	(\$5,872,358.00)	\$17,882,551.00
Total Funds Drawdown	\$1,553,027.09	\$4,180,726.35
Program Funds Drawdown	\$1,553,027.09	\$4,180,726.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,553,027.09	\$4,180,726.35
Harris County	\$1,553,027.09	\$4,180,726.35
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 245 under the urgent need national objective.

Location Description:

Countywide &ndash Harris County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 16
 Number of activities found eligible and approved for funding by GLO in previous periods: 170
 Total number of activities found eligible and approved for funding to date: 186

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 2
 Number of projects completed in previous reporting periods: 1
 Total number of projects completed to date: 3
 Number of projects canceled to date: 2
 Remaining projects underway as of the end of this reporting period: 181

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/245
# of Singlefamily Units	2	3/245

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/245	0
# Owner Households	0	0	0	0/0	0/0	0/245	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
6523 Lynngate Dr.	Spring		Texas	77373-	Not Validated / N
1102 Bryan Ave.	Seabrook		Texas	77586-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090004 LMI Rehab SETRPC

Activity Title: 70090004 LMI Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,456,395.00
Total Budget	\$16,035,319.00	\$69,456,395.00
Total Obligated	\$16,035,319.00	\$65,854,319.00
Total Funds Drawdown	\$8,255,537.77	\$52,585,462.55
Program Funds Drawdown	\$8,255,537.77	\$52,585,462.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,255,537.77	\$52,585,462.55
Southeast Texas Regional Planning Commission (SETRPC)	\$8,255,537.77	\$52,585,462.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 48

Number of activities found eligible and approved for funding by GLO in previous periods: 481

Total number of activities found eligible and approved for funding to date: 529

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 81

Number of projects completed in previous reporting periods: 282

Total number of projects completed to date: 363

Number of projects canceled to date: 1

Remaining projects underway as of the end of this reporting period: 165

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	84	366/461
# of Singlefamily Units	84	366/461

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/461	0
# Owner Households	0	0	0	0/0	0/0	0/461	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
7426 Circle 10	Orange		Texas	77632-	Not Validated / N
2012 East 8th Street	Port Arthur		Texas	77640-	Not Validated / N
1639 East 13th Street	Port Arthur		Texas	77640-	Not Validated / N
3297 Cherry Dr.	Beaumont		Texas	77703-	Not Validated / N
824 W. 7th	Port Arthur		Texas	77640-	Not Validated / N
718 West Road	Beaumont		Texas	77708-	Not Validated / N
3230 S. 6th Street	Beaumont		Texas	77701-	Not Validated / N
517 North Street	Orange		Texas	77630-	Not Validated / N
3187 Cordova	Beaumont		Texas	77703-	Not Validated / N
1320 East 14th Street	Port Arthur		Texas	77640-	Not Validated / N
5251 East 12th	Port Arthur		Texas	77642-	Not Validated / N
362 S. 20th Street	Silsbee		Texas	77656-	Not Validated / N
2775 San Jacinto	Beaumont		Texas	77701-	Not Validated / N
2625 San Jacinto	Beaumont		Texas	77701-	Not Validated / N
1917 Stilwell Blvd.	Port Arthur		Texas	77640-	Not Validated / N
10534 Vinson Drive	Beaumont		Texas	77713-	Not Validated / N
5143 6th Street	Port Arthur		Texas	77642-	Not Validated / N
3420 Grand	Beaumont		Texas	77703-	Not Validated / N
3565 West Ave.	Beaumont		Texas	77701-	Not Validated / N
4110 Woodlawn	Beaumont		Texas	77703-	Not Validated / N
1365 Louisiana Ave	Beaumont		Texas	77701-	Not Validated / N



1652 Avenue I	Beaumont	Texas	77701-	Not Validated / N
1725 Bolivar St.	Beaumont	Texas	77701-	Not Validated / N
8325 Davis Avenue	Port Arthur	Texas	77640-	Not Validated / N
6238 Dave Street	Groves	Texas	77619-	Not Validated / N
7429 Royal Oaks Circle	Orange	Texas	77632-	Not Validated / N
2770 Virgil Street	Beaumont	Texas	77703-	Not Validated / N
2020 Broadway	Beaumont	Texas	77702-	Not Validated / N
2406 3rd Street	Orange	Texas	77630-	Not Validated / N
3908 28th Street	Port Arthur	Texas	77642-	Not Validated / N
1220 East 9th Street	Port Arthur	Texas	77640-	Not Validated / N
627 W. 9th Avenue	Port Arthur	Texas	77640-	Not Validated / N
230 N. Walnut	Kountze	Texas	77625-	Not Validated / N
1060 San Jacinto	Beaumont	Texas	77701-	Not Validated / N
720 Goliad	Vidor	Texas	77662-	Not Validated / N
2690 N. 10th St.	Beaumont	Texas	77703-	Not Validated / N
2148 East 6th St.	Port Arthur	Texas	77640-	Not Validated / N
1111 West Procter Street	Port Arthur	Texas	77640-	Not Validated / N
9143 Willis Road	Silsbee	Texas	77656-	Not Validated / N
31 Parkland Street	Bridge City	Texas	77611-	Not Validated / N
4750 Galveston	Beaumont	Texas	77703-	Not Validated / N
2410 Clearview	Beaumont	Texas	77701-	Not Validated / N
227 Avenue D	China	Texas	77613-	Not Validated / N
535 McGovern Street	Beaumont	Texas	77701-	Not Validated / N
3309 10th Street	Port Arthur	Texas	77642-	Not Validated / N
2221 Robinhood Drive	Port Arthur	Texas	77640-	Not Validated / N
1312 Thomas Blvd.	Port Arthur	Texas	77640-	Not Validated / N
4470 Dallas Street	Beaumont	Texas	77703-	Not Validated / N
5716 Wheatley	Port Arthur	Texas	77640-	Not Validated / N
7902 Pecan Lane	Lumberton	Texas	77657-	Not Validated / N
1255 Condon Street	Beaumont	Texas	77701-	Not Validated / N
3855 Scranton	Beaumont	Texas	77701-	Not Validated / N
2055 Washington Blvd.	Beaumont	Texas	77705-	Not Validated / N
3513 Thomas Blvd.	Port Arthur	Texas	77642-	Not Validated / N
2330 Washington Blvd.	Beaumont	Texas	77705-	Not Validated / N
1928 Delaware	Beaumont	Texas	77703-	Not Validated / N
1210 Gill St.	Beaumont	Texas	77703-	Not Validated / N
398 Lake Street	Bridge City	Texas	77611-	Not Validated / N
3815 Liprie Lot 4	Orange	Texas	77630-	Not Validated / N
2835 Willard	Beaumont	Texas	77703-	Not Validated / N
250 South 19th	Silsbee	Texas	77656-	Not Validated / N
1050 South Ann Street	Sour Lake	Texas	77659-	Not Validated / N
4455 Ironton St.	Beaumont	Texas	77703-	Not Validated / N
166 Old FM 418 South Sp. 2	Kountze	Texas	77625-	Not Validated / N

8604 Mandy Lane	Beaumont	Texas	77705-	Not Validated / N
2601 5th Street	Port Arthur	Texas	77640-	Not Validated / N
1328 E. 18th Street	Port Arthur	Texas	77640-	Not Validated / N
9335 Josey St.	Beaumont	Texas	77707-	Not Validated / N
4015 Cambridge #2	Orange	Texas	77632-	Not Validated / N
10945 Thelisma Lane	Beaumont	Texas	77713-	Not Validated / N
4355 Hob Warren Road	Sour Lake	Texas	77659-	Not Validated / N
590 East Virginia	Beaumont	Texas	77705-	Not Validated / N
5252 7th Street	Port Arthur	Texas	77642-	Not Validated / N
4455 Woodcrest	Beaumont	Texas	77703-	Not Validated / N
1021 6th Street	Port Arthur	Texas	77640-	Not Validated / N
1044 8th Street	Port Arthur	Texas	77640-	Not Validated / N
1770 Port	Beaumont	Texas	77701-	Not Validated / N
3755 Johnstown	Beaumont	Texas	77703-	Not Validated / N
2366 Irving	Beaumont	Texas	77701-	Not Validated / N
1100 12th Street	Port Arthur	Texas	77640-	Not Validated / N
938 Polk Ave	Orange	Texas	77630-	Not Validated / N
240 Mansfield Ferry Rd.	Vidor	Texas	77662-	Not Validated / N
1141 60th Street	Port Arthur	Texas	77640-	Not Validated / N
9245 Viterbo Road	Beaumont	Texas	77705-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090004 LMI Rental SETRPC

Activity Title: 70090004 LMI Rental SETRPC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$5,300,000.00)	\$0.00
Total Obligated	(\$5,300,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (0 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Multi-Family Rehabilitation Program:

The Multi-Family Rehab Program will provide a subsidy to owners and developers of existing multi-family housing that had direct damage as a result of Hurricane Ike. The program will assist projects with 5 or more units up to a maximum of 30 units.

Single Family Rental Rehabilitation Program:

The Single Family Rental Rehab Program will provide a subsidy to owners of structures containing 4 units or less. Eligible owners must be able to demonstrate the property received damage as a direct result of Hurricane Ike. The program will assist projects with 1 to 4 units. Units may stand alone or be combined in a duplex, triplex, or quadraplex.

The Rental Rehab programs will provide a minimum assistance of \$1,000 and a maximum assistance of \$214,508 based on the per unit maximum subsidy. The maximum per unit subsidy is as follows: 0 bedrooms -\$108,367, 1 bedroom-\$124,224, 2 bedroom - \$151,056, 3 bedroom - \$195,416, and 4 bedroom plus - \$214,508.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and



construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

No rental activity in this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090004 SB Clearance SETRPC

Activity Title: 70090004 SB Clearance SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$373,073.00
Total Budget	(\$7,126,927.00)	\$373,073.00
Total Obligated	(\$7,126,927.00)	\$373,073.00
Total Funds Drawdown	\$13,825.00	\$282,933.00
Program Funds Drawdown	\$13,825.00	\$282,933.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,825.00	\$282,933.00
Southeast Texas Regional Planning Commission (SETRPC)	\$13,825.00	\$282,933.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 104

Total number of activities found eligible and approved for funding to date: 104

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 4

Number of projects completed in previous reporting periods: 91

Total number of projects completed to date: 95

Number of projects canceled to date: 4

Remaining projects underway as of the end of this reporting period: 5



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	91/25
# of Singlefamily Units	0	91/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090004 SETRPC

Activity Title: 7009004 SETRPC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$4,750,000.00
Total Funds Drawdown	\$61,932.35	\$704,231.99
Program Funds Drawdown	\$61,932.35	\$704,231.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,932.35	\$704,231.99
Southeast Texas Regional Planning Commission (SETRPC)	\$61,932.35	\$704,231.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090004 UN Rehab SETRPC

Activity Title: 70090004 UN Rehab SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$23,420,532.00
Total Budget	(\$3,608,392.00)	\$23,420,532.00
Total Obligated	(\$3,608,392.00)	\$24,022,608.00
Total Funds Drawdown	\$2,601,428.85	\$21,021,543.14
Program Funds Drawdown	\$2,601,428.85	\$21,021,543.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,601,428.85	\$21,021,543.14
Southeast Texas Regional Planning Commission (SETRPC)	\$2,601,428.85	\$21,021,543.14
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served &ndash Texas
Hardin, Orange, Jefferson

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 3
 Number of activities found eligible and approved for funding by GLO in previous periods: 182
 Total number of activities found eligible and approved for funding to date: 185

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 28
 Number of projects completed in previous reporting periods: 95
 Total number of projects completed to date: 123
 Number of projects canceled to date: 2
 Remaining projects underway as of the end of this reporting period: 60

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	30	125/208
# of Singlefamily Units	30	125/208

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/208	0
# Owner Households	0	0	0	0/0	0/0	0/208	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
10537 Vinson	Beaumont		Texas	77713-	Not Validated / N
3686 Haynes Loop	Kountze		Texas	77625-	Not Validated / N
808 West 5th Street	Port Arthur		Texas	77640-	Not Validated / N
7436 South Gulfway Drive	Sabine Pass		Texas	77655-	Not Validated / N
312 Donnell	West Orange		Texas	77630-	Not Validated / N
305 M. L. King Drive	Silsbee		Texas	77656-	Not Validated / N
1120 East 15th Street	Port Arthur		Texas	77640-	Not Validated / N
1920 Driskill Drive	Beaumont		Texas	77706-	Not Validated / N
4207 Fonville	Beaumont		Texas	77705-	Not Validated / N
96 Cypress Avenue	Orange		Texas	77630-	Not Validated / N
5241 Minnie	Port Arthur		Texas	77640-	Not Validated / N
2381 Delaware Street	Beaumont		Texas	77703-	Not Validated / N
829 Harding Avenue	Port Arthur		Texas	77640-	Not Validated / N
2719 Florida Avenue	Port Arthur		Texas	77640-	Not Validated / N
3185 Case Street	Beaumont		Texas	77703-	Not Validated / N
4610 Buffalo Ave	Beaumont		Texas	77703-	Not Validated / N
2921 East 9th Street	Port Arthur		Texas	77640-	Not Validated / N
805 Booker T. Washington Ave	Port Arthur		Texas	77640-	Not Validated / N
575 Shamrock	Beaumont		Texas	77701-	Not Validated / N
998 Van Buren St.	Beaumont		Texas	77701-	Not Validated / N
1320 Smokey	Beaumont		Texas	77705-	Not Validated / N



8030 Rice Lane	Beaumont	Texas	77705-	Not Validated / N
2920 Avenue E	Beaumont	Texas	77701-	Not Validated / N
3418 20th Street	Port Arthur	Texas	77642-	Not Validated / N
5195 Dawn Drive	Beaumont	Texas	77706-	Not Validated / N
2113 Norma Street	Port Arthur	Texas	77640-	Not Validated / N
4980 South Irving	Beaumont	Texas	77705-	Not Validated / N
273 Warner Street	Bridge City	Texas	77611-	Not Validated / N
4265 Inez St.	Beaumont	Texas	77705-	Not Validated / N
2409 Avenue A	Port Arthur	Texas	77642-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090005 LMI Rehab Montgomery County

Activity Title: 70090005 LMI Rehab Montgomery County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,463,776.00
Total Budget	\$0.00	\$6,463,776.00
Total Obligated	\$0.00	\$6,463,776.00
Total Funds Drawdown	\$1,730,355.59	\$2,966,926.64
Program Funds Drawdown	\$1,730,355.59	\$2,966,926.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,730,355.59	\$2,966,926.64
Montgomery County	\$1,730,355.59	\$2,966,926.64
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit, with up to an additional \$30,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit, with up to an additional \$30,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 56, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 1
 Number of activities found eligible and approved for funding by GLO in previous periods: 57
 Total number of activities found eligible and approved for funding to date: 58

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 10
 Number of projects completed in previous reporting periods: 2
 Total number of projects completed to date: 12
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 46

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	12/56
# of Singlefamily Units	10	12/56

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/56	0
# Owner Households	0	0	0	0/0	0/0	0/56	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
23655 Navajo Lane	Porter		Texas	77365-	Not Validated / N
122 Reese Street	Willis		Texas	77378-	Not Validated / N
29810 Lazy Lane, #3	Spring		Texas	77386-	Not Validated / N
19590 Village Forest Dr	Montgomery		Texas	77356-	Not Validated / N
202 N. Sandra	Conroe		Texas	77301-	Not Validated / N
2547 N. Walker Road	Cleveland		Texas	77328-	Not Validated / N
16 551 Hickory Road	Conroe		Texas	77302-	Not Validated / N
24011 Zahn Street	Magnolia		Texas	77355-	Not Validated / N
518 Avenue H	Conroe		Texas	77301-	Not Validated / N
17303 Bent Pine Drive	Conroe		Texas	77302-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090005 Montgomery County

Activity Title: 70090005 Montgomery County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$345,461.00
Total Budget	\$0.00	\$345,461.00
Total Obligated	\$0.00	\$345,461.00
Total Funds Drawdown	\$11,274.92	\$246,231.82
Program Funds Drawdown	\$11,274.92	\$246,231.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,274.92	\$246,231.82
Montgomery County	\$11,274.92	\$246,231.82
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090005 SB Clearance Montgomery County
Activity Title: 70090005 SB Clearance Montgomery County

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 HOUSING

Projected Start Date:
 09/11/2009

Projected End Date:
 09/10/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Montgomery County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$72,027.64
Program Funds Drawdown	\$0.00	\$72,027.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,027.64
Montgomery County	\$0.00	\$72,027.64
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County will provide demolition assistance not to exceed \$5,000 per lot. The proposed number of lots to be cleared is 20 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Montgomery County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:
 Number of activities found eligible and approved for funding by GLO in the reporting period: 0
 Number of activities found eligible and approved for funding by GLO in previous periods: 1
 Total number of activities found eligible and approved for funding to date: 1

PROGRESS OF APPROVED ACTIVITIES TO DATE:
 Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 0
 Total number of projects completed to date: 0
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 1



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090006 LMI Rehab Liberty County

Activity Title: 70090006 LMI Rehab Liberty County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,376,423.00
Total Budget	\$0.00	\$8,376,423.00
Total Obligated	\$0.00	\$8,376,423.00
Total Funds Drawdown	\$1,637,555.35	\$5,197,700.34
Program Funds Drawdown	\$1,637,555.35	\$5,197,700.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,637,555.35	\$5,197,700.34
Liberty County	\$1,637,555.35	\$5,197,700.34
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Liberty County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$105,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 75, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Liberty County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0
 Number of activities found eligible and approved for funding by GLO in previous periods: 75
 Total number of activities found eligible and approved for funding to date: 75

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 2
 Number of projects completed in previous reporting periods: 36
 Total number of projects completed to date: 38
 Number of projects canceled to date: 2
 Remaining projects underway as of the end of this reporting period: 35

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	38/75
# of Singlefamily Units	2	38/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/75	0
# Owner Households	0	0	0	0/0	0/0	0/75	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
203 PR 1120	Raywood		Texas	77582-	Not Validated / N
118 CR 6392	Dayton		Texas	77535-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090007 LMI Rehab BVAHC

Activity Title: 70090007 LMI Rehab BVAHC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$429,447.00
Total Budget	(\$70,872.00)	\$429,447.00
Total Obligated	(\$70,872.00)	\$429,447.00
Total Funds Drawdown	\$173,710.15	\$332,656.15
Program Funds Drawdown	\$173,710.15	\$332,656.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$173,710.15	\$332,656.15
Brazos Vally Affordable Housing Corporation (BVAHC)	\$173,710.15	\$332,656.15
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$130,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 4, of which 100% are of low to moderate income.

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 4

Total number of activities found eligible and approved for funding to date: 4



PROGRESS OF APPROVED ACTIVITIES TO DATE:
 Number of projects completed during the reporting period: 1
 Number of projects completed in previous reporting periods: 2
 Total number of projects completed to date: 3
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 1

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/4
# of Singlefamily Units	1	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/4	0
# Owner Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
5702 Magan Road	Waller		Texas	77484-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090007 LMI Rental BVAHC

Activity Title: 70090007 LMI Rental BVAHC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Brazos Vally Affordable Housing Corporation (BVAHC)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$476,691.00
Total Budget	\$70,872.00	\$476,691.00
Total Obligated	\$70,872.00	\$476,691.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazos Vally Affordable Housing Corporation (BVAHC)	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Brazos Valley Affordable Housing Corporation will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (20 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Brazos Valley Region, Counties Served &ndash Texas
Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington



Activity Progress Narrative:

Their one project, the Oak Creek Condominiums is complete and the only remaining draw is for the retainage that will be submitted after the final inspection is completed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/20	0
# Renter Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 City of Galveston

Activity Title: 70090008 City of Galveston

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,208,645.00
Total Budget	\$0.00	\$3,208,645.00
Total Obligated	\$0.00	\$3,208,645.00
Total Funds Drawdown	\$389,250.00	\$2,347,357.74
Program Funds Drawdown	\$389,250.00	\$2,347,357.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$389,250.00	\$2,347,357.74
City of Galveston	\$389,250.00	\$2,347,357.74
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down & dashpayment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide & dash City of Galveston, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090008 LMI DPA Galveston

Activity Title: 70090008 LMI DPA Galveston

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 20.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0



Number of activities found eligible and approved for funding by GLO in previous periods: 4
 Total number of activities found eligible and approved for funding to date: 4

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 4
 Total number of projects completed to date: 4
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/20
# of Singlefamily Units	0	4/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 LMI Rehab Galveston

Activity Title: 70090008 LMI Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,123,266.05
Total Budget	(\$2,079,330.00)	\$106,123,266.05
Total Obligated	(\$2,079,330.00)	\$104,838,934.00
Total Funds Drawdown	\$8,443,105.01	\$30,441,273.98
Program Funds Drawdown	\$8,443,105.01	\$30,441,273.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,443,105.01	\$30,441,273.98
City of Galveston	\$8,443,105.01	\$30,441,273.98
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Code Enforcement: The City of Galveston will conduct code enforcement activities not to exceed \$816,968 through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas and are expected to support services under the Rehab program.

The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0
 Number of activities found eligible and approved for funding by GLO in previous periods: 483
 Total number of activities found eligible and approved for funding to date: 483

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 1
 Number of projects completed in previous reporting periods: 0
 Total number of projects completed to date: 1
 Number of projects canceled to date: 13
 Remaining projects underway as of the end of this reporting period: 469

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike	0	0/8439340

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/750	0
# Owner Households	0	0	0	0/0	0/0	0/750	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
6002 Avenue T	Galveston		Texas	77551-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 LMI Rental Galveston

Activity Title: 70090008 LMI Rental Galveston

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,045,365.00
Total Budget	\$1,275,000.00	\$32,045,365.00
Total Obligated	\$1,275,000.00	\$33,320,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (200 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Citywide &ndash City of Galveston, Texas

Activity Progress Narrative:



No activity this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/200	0
# Renter Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090008 Planning Galveston

Activity Title: 70090008 Planning Galveston

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$485,000.00

Total Budget

(\$40,000.00)

\$485,000.00

Total Obligated

(\$40,000.00)

\$485,000.00

Total Funds Drawdown

\$0.00

\$369,979.34

Program Funds Drawdown

\$0.00

\$369,979.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$369,979.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning:

The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

The City will develop a plan to assist in storm recovery efforts by developing infill standards, streetscapes, open public spaces, infrastructure improvement, transportation, and connectivity. The focus of the Plan, Standards, and Study is on the assessment and needs of the housing stock. These plans will assist the City to determine the extent of its post-storm housing stock, damages, and housing needs and then to develop a strategy to meet the housing needs.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Code Enforcement:

The City of Galveston will provide code enforcement assistance to aid in long term, sustainable recovery throughout the city.

The City will implement code enforcement outreach efforts through processes designed to abate code violations. These activities will be directed to storm damaged or impacted locations in low to moderate areas.

The proposed number of beneficiaries is 54,807, of which 59% or 32,644 persons are of low to moderate income.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090008 UN Rehab Galveston

Activity Title: 70090008 UN Rehab Galveston

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,469,956.95
Total Budget	\$844,330.00	\$18,469,956.95
Total Obligated	\$844,330.00	\$18,479,289.00
Total Funds Drawdown	\$1,557,558.60	\$6,184,628.09
Program Funds Drawdown	\$1,557,558.60	\$6,184,628.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,557,558.60	\$6,184,628.09
City of Galveston	\$1,557,558.60	\$6,184,628.09
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 271 under the urgent need national objective.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0
 Number of activities found eligible and approved for funding by GLO in previous periods: 137
 Total number of activities found eligible and approved for funding to date: 137

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 0
 Total number of projects completed to date: 0
 Number of projects canceled to date: 2
 Remaining projects underway as of the end of this reporting period: 135

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/2735830

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/271
# of Singlefamily Units	0	0/271

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/271	0
# Owner Households	0	0	0	0/0	0/0	0/271	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	70090009 LMI Rehab Fort Bend County
Activity Title:	70090009 LMI Rehab Fort Bend County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

05/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$766,904.79
Total Budget	\$0.00	\$766,904.79
Total Obligated	\$0.00	\$803,700.00
Total Funds Drawdown	\$0.00	\$766,904.79
Program Funds Drawdown	\$0.00	\$766,904.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,904.79
Fort Bend County	\$0.00	\$766,904.79
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fort Bend County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$40,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 7, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Fort Bend County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 7

Total number of activities found eligible and approved for funding to date: 7



PROGRESS OF APPROVED ACTIVITIES TO DATE:
 Number of projects completed during the reporting period: 0
 Number of projects completed in previous reporting periods: 7
 Total number of projects completed to date: 7
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090010 Chambers County

Activity Title: 70090010 Chambers County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Chambers County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$555,000.00
Total Budget	\$0.00	\$555,000.00
Total Obligated	\$0.00	\$555,000.00
Total Funds Drawdown	\$158,684.86	\$411,595.22
Program Funds Drawdown	\$158,684.86	\$411,595.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,684.86	\$411,595.22
Chambers County	\$158,684.86	\$411,595.22
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chambers County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090010 LMI Rehab Chambers County

Activity Title: 70090010 LMI Rehab Chambers County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,366,582.00
Total Budget	\$0.00	\$20,366,582.00
Total Obligated	\$0.00	\$20,366,582.00
Total Funds Drawdown	\$825,499.90	\$5,506,349.26
Program Funds Drawdown	\$825,499.90	\$5,506,349.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$825,499.90	\$5,506,349.26
Chambers County	\$825,499.90	\$5,506,349.26
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Chambers County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$50,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 180, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Chambers County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 26

Number of activities found eligible and approved for funding by GLO in previous periods: 84

Total number of activities found eligible and approved for funding to date: 110



PROGRESS OF APPROVED ACTIVITIES TO DATE:
 Number of projects completed during the reporting period: 10
 Number of projects completed in previous reporting periods: 36
 Total number of projects completed to date: 46
 Number of projects canceled to date: 1
 Remaining projects underway as of the end of this reporting period: 63

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	46/180
# of Singlefamily Units	10	46/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/180	0
# Owner Households	0	0	0	0/0	0/0	0/180	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
1579 Belton Lane	Anahuac		Texas	77514-	Not Validated / N
1106 Houston	Anahuac		Texas	77514-	Not Validated / N
1211 Work Street	Anahuac		Texas	77514-	Not Validated / N
609 Washington Ave	Anahuac		Texas	77514-	Not Validated / N
7216 FM 563	Wallisville		Texas	77514-	Not Validated / N
1311 Cummings Street	Anahuac		Texas	77514-	Not Validated / N
1307 Work Street	Anahuac		Texas	77514-	Not Validated / N
310 Bailey Road	Anahuac		Texas	77514-	Not Validated / N
408 Davis Avenue	Anahuac		Texas	77514-	Not Validated / N
403 Lone Star	Anahuac		Texas	77514-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090011 LMI Rehab Cameron County

Activity Title: 70090011 LMI Rehab Cameron County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,052,750.00
Total Budget	\$0.00	\$3,052,750.00
Total Obligated	\$0.00	\$3,052,750.00
Total Funds Drawdown	\$468,981.18	\$2,731,375.16
Program Funds Drawdown	\$468,981.18	\$2,731,375.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$468,981.18	\$2,731,375.16
Cameron County	\$468,981.18	\$2,731,375.16
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cameron County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$65,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 50, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Cameron County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 60



Total number of activities found eligible and approved for funding to date: 60

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 14
 Number of projects completed in previous reporting periods: 18
 Total number of projects completed to date: 32
 Number of projects canceled to date: 2
 Remaining projects underway as of the end of this reporting period: 26

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	14	32/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/50	0
# Owner Households	0	0	0	0/0	0/0	0/50	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
11332 3rd Street	La Feria		Texas	78559-	Not Validated / N
605 North Drive	Brownsville		Texas	78520-	Not Validated / N
155 Calle Condessa	Brownsville		Texas	78521-	Not Validated / N
4812 Meza Avenue	Brownsville		Texas	78526-	Not Validated / N
164 El Valle Drive	Brownsville		Texas	78521-	Not Validated / N
3015 Sandia Street	Brownsville		Texas	78521-	Not Validated / N
32285 Share 28 Road	Los Fresnos		Texas	78566-	Not Validated / N
Lot 6 Block 1 Siesta Lane	Los Fresnos		Texas	78566-	Not Validated / N
535 Windwood Way	Brownsville		Texas	78526-	Not Validated / N
11339 2nd Street	La Feria		Texas	78559-	Not Validated / N
1918 N. Coria	Brownsville		Texas	78520-	Not Validated / N
2418 Rancho Viejo	Brownsville		Texas	78521-	Not Validated / N
615 North Drive	Brownsville		Texas	78521-	Not Validated / N
65 Jo Ann Lane	Brownsville		Texas	78520-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090012 DETCOG

Activity Title: 70090012 DETCOG

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$296,553.00
Total Budget	\$0.00	\$296,553.00
Total Obligated	\$0.00	\$254,097.00
Total Funds Drawdown	\$17.76	\$253,521.06
Program Funds Drawdown	\$17.76	\$253,521.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17.76	\$253,521.06
Deep East Texas Council of Governments (DETCOG)	\$17.76	\$253,521.06
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090012 LMI Rehab DETCOG

Activity Title: 70090012 LMI Rehab DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

09/10/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,676,973.00
Total Budget	\$0.00	\$5,676,973.00
Total Obligated	\$0.00	\$5,676,973.00
Total Funds Drawdown	\$981,993.55	\$4,575,903.02
Program Funds Drawdown	\$981,993.55	\$4,575,903.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$981,993.55	\$4,575,903.02
Deep East Texas Council of Governments (DETCOG)	\$981,993.55	\$4,575,903.02
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$35,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$85,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 99, of which 100% are of low to moderate income.

Location Description:

Deep East Texas Council of Government Counties Served &ndash Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.



Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 5

Number of activities found eligible and approved for funding by GLO in previous periods: 94

Total number of activities found eligible and approved for funding to date: 99

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 20

Number of projects completed in previous reporting periods: 67

Total number of projects completed to date: 87

Number of projects canceled to date: 1

Remaining projects underway as of the end of this reporting period: 11

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	20	87/99
# of Singlefamily Units	20	87/99

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/99	0
# Owner Households	0	0	0	0/0	0/0	0/99	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
12372 Hwy 156	Coldspring		Texas	77331-	Not Validated / N
275 Mouse Brown Rd	Livingston		Texas	77351-	Not Validated / N
678 CR 2107	Burkeville		Texas	75932-	Not Validated / N
336 CR 707	Buna		Texas	77612-	Not Validated / N
3093 FM 2460	Bon Wier		Texas	75928-	Not Validated / N
7068 S FM 225	Nacogdoches		Texas	75964-	Not Validated / N
1038 CR 1022	Newton		Texas	75966-	Not Validated / N
326 River Rd	Goodrich		Texas	77335-	Not Validated / N
201 Red Lowe Rd	Livingston		Texas	77351-	Not Validated / N
291 A Forest Rd	PointBlank		Texas	77364-	Not Validated / N
493 Hwy 63 W	Jasper		Texas	75951-	Not Validated / N
410 Yellow Pine St	Pineland		Texas	75968-	Not Validated / N
10600 Hwy 150	Shepherd		Texas	77371-	Not Validated / N
167 CR 367	Brookeland		Texas	75931-	Not Validated / N
132 CR 4401	Woodville		Texas	75979-	Not Validated / N
717 Hunt Street	Jasper		Texas	75951-	Not Validated / N
2032 FM 2110	Crockett		Texas	75835-	Not Validated / N
983 Guinn Rd	Zavalla		Texas	75980-	Not Validated / N
408 Bob St	Lufkin		Texas	75904-	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090013 LMI Rehab Brownsville

Activity Title: 70090013 LMI Rehab Brownsville

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

10/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Brownsville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Brownsville	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds transferred to Lower Rio grant.

Location Description:

Funds transferred to Lower Rio grant.

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 4

Total number of activities found eligible and approved for funding to date: 4

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0

Number of projects completed in previous reporting periods: 0

Total number of projects completed to date: 0

Number of projects canceled to date: 4

Remaining projects underway as of the end of this reporting period: 0



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090014 Galveston County

Activity Title: 70090014 Galveston County

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,975,175.00
Total Budget	\$0.00	\$4,975,175.00
Total Obligated	\$0.00	\$4,975,175.00
Total Funds Drawdown	\$98,919.47	\$4,298,366.99
Program Funds Drawdown	\$98,919.47	\$4,298,366.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,919.47	\$4,298,366.99
Galveston County	\$98,919.47	\$4,298,366.99
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, and provide demolition and clearance assistance.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090014 LMI Rehab Galveston County

Activity Title: 70090014 LMI Rehab Galveston County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,070,528.00
Total Budget	\$0.00	\$86,070,528.00
Total Obligated	\$0.00	\$86,070,528.00
Total Funds Drawdown	\$13,420,072.13	\$70,402,132.00
Program Funds Drawdown	\$13,420,072.13	\$70,402,132.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,420,072.13	\$70,402,132.00
Galveston County	\$13,420,072.13	\$70,402,132.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 625, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:



ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0
 Number of activities found eligible and approved for funding by GLO in previous periods: 658
 Total number of activities found eligible and approved for funding to date: 658

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 148
 Number of projects completed in previous reporting periods: 0
 Total number of projects completed to date: 148
 Number of projects canceled to date: 2
 Remaining projects underway as of the end of this reporting period: 508

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	148	148/625
# of Singlefamily Units	148	148/625

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/625	0
# Owner Households	0	0	0	0/0	0/0	0/625	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
2812 Ave. F	Dickinson		Texas	77539-	Not Validated / N
4612 South Elm	Santa Fe		Texas	77517-	Not Validated / N
1309 10th Street	San Leon		Texas	77539-	Not Validated / N
2600 Boss	La Marque		Texas	77568-	Not Validated / N
1226 Canal E.	Crystal Beach		Texas	77650-	Not Validated / N
346 24th St.	San Leon		Texas	77539-	Not Validated / N
6324 Dickson Avenue	Texas City		Texas	77591-	Not Validated / N
1112 Hunter Drive	Texas City		Texas	77590-	Not Validated / N
1826 Hwy 87	Crystal Beach		Texas	77650-	Not Validated / N
225 8th Street	San Leon		Texas	77539-	Not Validated / N
5320 Tranquil Trace St.	Santa Fe		Texas	77510-	Not Validated / N
9110 FM 2004	Santa Fe		Texas	77510-	Not Validated / N
410 Ave. D	La Marque		Texas	77568-	Not Validated / N
4224 Georgia St	Santa Fe		Texas	77517-	Not Validated / N
4605 Heron Street	Hitchcock		Texas	77563-	Not Validated / N
120 Thelma Lane	Texas City		Texas	77591-	Not Validated / N
2601 Avenue I	Dickinson		Texas	77539-	Not Validated / N
4221 Darby St.	Bacliff		Texas	77518-	Not Validated / N
5709 HWY 6	Hitchcock		Texas	77563-	Not Validated / N
1254 Canal W	Crystal Beach		Texas	77650-	Not Validated / N
6602 Texas Street	Hitchcock		Texas	77563-	Not Validated / N



2722 Webster St.	League City	Texas	77573-	Not Validated / N
309 North Bayou Dr.	Hitchcock	Texas	77563-	Not Validated / N
7414 Canary Cir	Texas City	Texas	77591-	Not Validated / N
1214 25 1/2 St.	Port Bolivar	Texas	77650-	Not Validated / N
7301 Moore St.	Hitchcock	Texas	77563-	Not Validated / N
524 Louisiana Ave. # 36 SPC.	Bacliff	Texas	77518-	Not Validated / N
1602 West Crockett Dr.	La Marque	Texas	77568-	Not Validated / N
6002 Anderson	Texas City	Texas	77591-	Not Validated / N
2409 Ave B	Dickinson	Texas	77539-	Not Validated / N
7216 Hacker Road	Hitchcock	Texas	77563-	Not Validated / N
313 18th Ave. N.	Texas City	Texas	77590-	Not Validated / N
1064 N. Cove	Crystal Beach	Texas	77650-	Not Validated / N
415 Edgar Street	La Marque	Texas	77568-	Not Validated / N
1317 Anderson Ave.	Port Bolivar	Texas	77650-	Not Validated / N
3206 Galveston Ave	Dickinson	Texas	77539-	Not Validated / N
304 Louisiana Avenue	Bacliff	Texas	77518-	Not Validated / N
620 8th St. N.	Texas City	Texas	77590-	Not Validated / N
5 Trinity	La Marque	Texas	77568-	Not Validated / N
6712 Lexington Drive	Hitchcock	Texas	77563-	Not Validated / N
221 17th St	San Leon	Texas	77539-	Not Validated / N
1271 Faggard Slip Rd	Gilchrist	Texas	77617-	Not Validated / N
12205 Colston Street	Santa Fe	Texas	77510-	Not Validated / N
18614 McKay Rd.	Alvin	Texas	77511-	Not Validated / N
6302 Highland Road Spc #6	Santa Fe	Texas	77517-	Not Validated / N
5906 Roberts	Texas City	Texas	77591-	Not Validated / N
5809 Ora Lee St.	Hitchcock	Texas	77563-	Not Validated / N
1829 Howell Ave	La Marque	Texas	77568-	Not Validated / N
2620 Hill Avenue	Dickinson	Texas	77539-	Not Validated / N
6334 Anderson	Texas City	Texas	77591-	Not Validated / N
702 20th Avenue North	Texas City	Texas	77590-	Not Validated / N
414 Bates	Texas City	Texas	77591-	Not Validated / N
1954 Avenue H	Crystal Beach	Texas	77650-	Not Validated / N
1308 Madison Avenue	Port Bolivar	Texas	77650-	Not Validated / N
1108 Bay Vue Dr	Crystal Beach	Texas	77650-	Not Validated / N
2230 Eriksson Avenue	La Marque	Texas	77568-	Not Validated / N
925 9th Street	San Leon	Texas	77539-	Not Validated / N
7230 McArthur St	Hitchcock	Texas	77563-	Not Validated / N
5510 Evelyn St.	Texas City	Texas	77591-	Not Validated / N
226 Franlee Dr.	La Marque	Texas	77568-	Not Validated / N
4706 Palmetto St.	Bacliff	Texas	77518-	Not Validated / N
641 4th Street	San Leon	Texas	77539-	Not Validated / N
1124 Overton Avenue	Port Bolivar	Texas	77650-	Not Validated / N
2511 Jackson	La Marque	Texas	77568-	Not Validated / N

7825 Oleander Lane	Hitchcock	Texas	77563-	Not Validated / N
6401 Detony St.	Hitchcock	Texas	77563-	Not Validated / N
12250 FM 3436 56 SPC	Dickinson	Texas	77539-	Not Validated / N
2813 Avenue C	Dickinson	Texas	77539-	Not Validated / N
114 Union	La Marque	Texas	77568-	Not Validated / N
905 West Lane	Crystal Beach	Texas	77650-	Not Validated / N
6316 N. Martin Luther King Blvd.	Hitchcock	Texas	77563-	Not Validated / N
4426 Heron St.	Hitchcock	Texas	77563-	Not Validated / N
2311 12th Ave	La Marque	Texas	77568-	Not Validated / N
1502 4th Ave N	Texas City	Texas	77590-	Not Validated / N
1423 Maple	La Marque	Texas	77568-	Not Validated / N
8010 Bellwood Drive	Hitchcock	Texas	77563-	Not Validated / N
1758 Redfish Lane	Crystal Beach	Texas	77650-	Not Validated / N
958 Sandune Drive	Crystal Beach	Texas	77650-	Not Validated / N
1102 2nd St.	La Marque	Texas	77568-	Not Validated / N
4525 29th Street East	Dickinson	Texas	77539-	Not Validated / N
3624 Shouse Rd.	Santa Fe	Texas	77510-	Not Validated / N
7120 Wayne Johnson Ave.	Hitchcock	Texas	77563-	Not Validated / N
2405 Jackson	La Marque	Texas	77568-	Not Validated / N
1913 Howell Ave	La Marque	Texas	77568-	Not Validated / N
2417 Avenue A	San Leon	Texas	77539-	Not Validated / N
100 W 8th St	Kemah	Texas	77565-	Not Validated / N
100 Oneida Street	Dickinson	Texas	77539-	Not Validated / N
2120 Lone Star	La Marque	Texas	77568-	Not Validated / N
5629 Hwy 6 Rear	Hitchcock	Texas	77563-	Not Validated / N
1335 9th St	San Leon	Texas	77539-	Not Validated / N
1103 12th St. N.	Texas City	Texas	77590-	Not Validated / N
1101 13th St.North	Texas City	Texas	77590-	Not Validated / N
234 17th Street	San Leon	Texas	77539-	Not Validated / N
2617 29th Ave North	Texas City	Texas	77590-	Not Validated / N
315 20th Street	San Leon	Texas	77539-	Not Validated / N
2221 Cedar Drive	La Marque	Texas	77568-	Not Validated / N
534 4th Street	San Leon	Texas	77539-	Not Validated / N
1408 4th Street	Port Bolivar	Texas	77650-	Not Validated / N
1027 Beach Front Rd.	Gilchrist	Texas	77617-	Not Validated / N
1445 John Wesley Ln	Crystal Beach	Texas	77560-	Not Validated / N
5713 Hwy 6	Hitchcock	Texas	77563-	Not Validated / N
4322 10th St	Bacliff	Texas	77518-	Not Validated / N
1202 Appomattox Dr	Texas City	Texas	77591-	Not Validated / N
6625 Carver Avenue	Hitchcock	Texas	77563-	Not Validated / N
7215 McArthur St.	Hitchcock	Texas	77563-	Not Validated / N
4016 Morning Glory St.	Santa Fe	Texas	77517-	Not Validated / N
815 Cedar Rd.	Clear Lake Shores	Texas	77565-	Not Validated / N

1505 North FM 646	Santa Fe	Texas	77510-	Not Validated / N
55 W 7th Street	Kemah	Texas	77565-	Not Validated / N
117 N. Fulton	Texas City	Texas	77591-	Not Validated / N
526 14th Street	San Leon	Texas	77539-	Not Validated / N
855 Lazy Lane West	Crystal Beach	Texas	77650-	Not Validated / N
635 8th Street	San Leon	Texas	77539-	Not Validated / N
2024 Galveston Ave	Port Bolivar	Texas	77650-	Not Validated / N
2809 Ave B	Dickinson	Texas	77539-	Not Validated / N
3007 George St.	Bacliff	Texas	77518-	Not Validated / N
7407 Backstrom St.	Hitchcock	Texas	77563-	Not Validated / N
4319 10th St.	Bacliff	Texas	77518-	Not Validated / N
4214 Roberts Lane	Bacliff	Texas	77518-	Not Validated / N
2617 Timber Dr	Dickinson	Texas	77539-	Not Validated / N
118 Brown	La Marque	Texas	77568-	Not Validated / N
2901 Deats Rd.	Dickinson	Texas	77539-	Not Validated / N
245 Beatrice	La Marque	Texas	77568-	Not Validated / N
1903 Oaklawn Drive	La Marque	Texas	77568-	Not Validated / N
935 29th St.	San Leon	Texas	77539-	Not Validated / N
3001 Deats Road	Dickinson	Texas	77539-	Not Validated / N
207 10th St.	San Leon	Texas	77539-	Not Validated / N
1244 10th St.	San Leon	Texas	77539-	Not Validated / N
448 7TH Street	San Leon	Texas	77539-	Not Validated / N
1310 15th St.	Port Bolivar	Texas	77650-	Not Validated / N
319 Hemphill	Texas City	Texas	77591-	Not Validated / N
19 South Algeria Street	Texas City	Texas	77591-	Not Validated / N
4722 1st Street	Bacliff	Texas	77518-	Not Validated / N
80 W. 5th St.	Kemah	Texas	77565-	Not Validated / N
2517 Ave. B	Dickinson	Texas	77539-	Not Validated / N
1014 21st St	San Leon	Texas	77539-	Not Validated / N
109 29th St N	Texas City	Texas	77590-	Not Validated / N
2107 Rosalee	La Marque	Texas	77568-	Not Validated / N
655 10th Street	San Leon	Texas	77539-	Not Validated / N
2020 Ave. C	Dickinson	Texas	77539-	Not Validated / N
5821 Delaney Rd.	Hitchcock	Texas	77563-	Not Validated / N
2331 Rue De Laffitte St.	San Leon	Texas	77539-	Not Validated / N
4301 Edward	Texas City	Texas	77591-	Not Validated / N
1811 Broadway	Port Bolivar	Texas	77650-	Not Validated / N
2408 Boss Street	La Marque	Texas	77568-	Not Validated / N
222 Nanlee	La Marque	Texas	77568-	Not Validated / N
3025 Danforth Dr.	Texas City	Texas	77590-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 70090014 LMI Rental Galveston County

Activity Title: 70090014 LMI Rental Galveston County

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,344,395.00
Total Budget	\$0.00	\$8,344,395.00
Total Obligated	\$0.00	\$8,344,395.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (60 units proposed) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households.

Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:



All of the houses are complete and lease up is going very well. None of the draws have been submitted for payment but according to the county they are in process and they will be submitted along with their remaining single family projects.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/60	
# of Multifamily Units	0		0/60	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/60	0
# Renter Households	0	0	0	0/0	0/0	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090014 SB Demo Galveston County

Activity Title: 70090014 SB Demo Galveston County

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,400.00
Total Budget	\$0.00	\$113,400.00
Total Obligated	\$0.00	\$113,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Galveston County will provide demolition assistance not to exceed \$10,000 per lot. The proposed number of lots to be cleared is 21 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide &ndash Galveston County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 14

Total number of activities found eligible and approved for funding to date: 14

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0

Number of projects completed in previous reporting periods: 0

Total number of projects completed to date: 0

Number of projects canceled to date: 0

Remaining projects underway as of the end of this reporting period: 0



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090015 LMI Rehab Mission

Activity Title: 70090015 LMI Rehab Mission

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mission

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$209,638.00
Total Budget	\$0.00	\$209,638.00
Total Obligated	\$0.00	\$209,638.00
Total Funds Drawdown	\$2,592.12	\$209,638.00
Program Funds Drawdown	\$2,592.12	\$209,638.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,592.12	\$209,638.00
City of Mission	\$2,592.12	\$209,638.00
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Mission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 8, of which 100% are of low to moderate income.

Location Description:

Citywide &ndash City of Mission, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 9

Total number of activities found eligible and approved for funding to date: 9

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 0



Number of projects completed in previous reporting periods: 9
 Total number of projects completed to date: 9
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/8
# of Singlefamily Units	0	9/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/8	0
# Owner Households	0	0	0	0/0	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090016 HGAC

Activity Title: 70090016 HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$258,849.00
Total Budget	\$0.00	\$258,849.00
Total Obligated	\$0.00	\$553,849.00
Total Funds Drawdown	\$20,188.33	\$134,480.08
Program Funds Drawdown	\$20,188.33	\$134,480.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,188.33	\$134,480.08
H-GAC	\$20,188.33	\$134,480.08
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Houston-Galveston Area Council will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas
Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 70090016 LMI Rehab HGAC

Activity Title: 70090016 LMI Rehab HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

H-GAC

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$9,826,613.00

Total Budget

\$0.00

\$9,826,613.00

Total Obligated

\$0.00

\$9,637,720.00

Total Funds Drawdown

\$496,334.84

\$8,875,266.68

Program Funds Drawdown

\$496,334.84

\$8,875,266.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$496,334.84

\$8,875,266.68

H-GAC

\$496,334.84

\$8,875,266.68

Texas Department of Housing and Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Houston-Galveston Area Council will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit with up to an additional \$70,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit with an additional \$70,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 92, of which 100% are of low to moderate income.

Location Description:

Houston-Galveston Area Council Counties Served &ndash Texas

Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton.



Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 3

Number of activities found eligible and approved for funding by GLO in previous periods: 91

Total number of activities found eligible and approved for funding to date: 94

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 12

Number of projects completed in previous reporting periods: 68

Total number of projects completed to date: 80

Number of projects canceled to date: 1

Remaining projects underway as of the end of this reporting period: 13

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	80/92
# of Singlefamily Units	12	80/92

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/92	0
# Owner Households	0	0	0	0/0	0/0	0/92	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
9629 King Arthurs Court	Pearland		Texas	77584-	Not Validated / N
5604 Apple Springs	Pearland		Texas	77581-	Not Validated / N
208 South Sunset	Angleton		Texas	77515-	Not Validated / N
1023 CR 146	Alvin		Texas	77511-	Not Validated / N
1925 N. Avenue G	Freeport		Texas	77541-	Not Validated / N
1804 N Avenue L	Freeport		Texas	77541-	Not Validated / N
318 Thunder	Surfside Beach		Texas	77541-	Not Validated / N
9913 King Authors Ct	Pearland		Texas	77581-	Not Validated / N
220 CR 192	Liverpool		Texas	77577-	Not Validated / N
5906 CR 208	Danbury		Texas	77534-	Not Validated / N
1158 CR 284	Alvin		Texas	77511-	Not Validated / N
3526 CR 356	Brazoria		Texas	77422-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount



Grantee Activity Number:	70090018 LMI Rehab Willacy County
Activity Title:	70090018 LMI Rehab Willacy County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$517,723.00
Total Budget	\$0.00	\$517,723.00
Total Obligated	\$0.00	\$517,723.00
Total Funds Drawdown	\$51,299.06	\$324,644.84
Program Funds Drawdown	\$51,299.06	\$324,644.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,299.06	\$324,644.84
Texas Department of Housing and Community Affairs	\$51,299.06	\$324,644.84
Willacy County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Willacy County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$25,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

The proposed number of households to receive benefit is 18, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Willacy County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:

Number of activities found eligible and approved for funding by GLO in the reporting period: 0

Number of activities found eligible and approved for funding by GLO in previous periods: 18

Total number of activities found eligible and approved for funding to date: 18

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 1

Number of projects completed in previous reporting periods: 0



Total number of projects completed to date: 1
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 17

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/18	
# of Singlefamily Units	1		1/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/18	0
# Owner Households	0	0	0	0/0	0/0	0/18	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
124040 Pablo Contreras	Lasara		Texas	78561-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090019 LMI Rehab Hidalgo County

Activity Title: 70090019 LMI Rehab Hidalgo County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

09/11/2009

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,912,856.81
Total Budget	\$0.00	\$1,912,856.81
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$64,404.52	\$1,813,314.96
Program Funds Drawdown	\$64,404.52	\$1,813,314.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,404.52	\$1,813,314.96
Hidalgo County	\$64,404.52	\$1,813,314.96
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide &ndash Hidalgo County, Texas

Activity Progress Narrative:

ACTIVITIES APPROVED TO DATE:
Number of activities found eligible and approved for funding by GLO in the reporting period: 1
Number of activities found eligible and approved for funding by GLO in previous periods: 32



Total number of activities found eligible and approved for funding to date: 33

PROGRESS OF APPROVED ACTIVITIES TO DATE:

Number of projects completed during the reporting period: 3
 Number of projects completed in previous reporting periods: 29
 Total number of projects completed to date: 32
 Number of projects canceled to date: 0
 Remaining projects underway as of the end of this reporting period: 1

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	31/32
# of Singlefamily Units	3	31/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/32	0
# Owner Households	0	0	0	0/0	0/0	0/32	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
5331 Montana St	Mercedes		Texas	78570-	Not Validated / N
803 W Chaparral St	San Juan		Texas	78589-	Not Validated / N
1716 Jasmine St	Edinburg		Texas	78542-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090020 Orange Navy II, L.P.

Activity Title: 7o090020 Orange Navy II, L.P.

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

05/17/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange Navy II, L.P.

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,450,000.00
Total Budget	\$0.00	\$3,450,000.00
Total Obligated	\$0.00	\$3,450,000.00
Total Funds Drawdown	\$0.00	\$3,449,997.00
Program Funds Drawdown	\$0.00	\$3,449,997.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,449,997.00
Orange Navy II, L.P.	\$0.00	\$3,449,997.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Orange Navy II, LP developer, a Texas limited partnership will provide new construction/rehabilitation of a 36 unit multi-family rental housing development, known as Orange Navy II, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 12 residential buildings with a mix of multifamily and single family units.

Set Asides: 36 of the total 36 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 32 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI; b) 4 units must be set-aside for extremely low income households whose annual income does not exceed 30% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Orange Navy II in City of Orange, Orange County, Texas



Activity Progress Narrative:

Project is complete.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
Activity funds eligible for DREF (Ike)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/36	
# of Multifamily Units	0		0/18	
# of Singlefamily Units	0		0/18	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/36	0/36	0
# Renter Households	0	0	0	0/0	0/36	0/36	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090021 Tidwell Estates

Activity Title: 70090021 Tidwell Estates

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

11/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

08/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Tidwell Estates

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$277,676.00
Total Budget	\$0.00	\$277,676.00
Total Obligated	\$0.00	\$277,676.00
Total Funds Drawdown	\$0.00	\$277,676.00
Program Funds Drawdown	\$0.00	\$277,676.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$277,676.00
Tidwell Estates	\$0.00	\$277,676.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tidwell Estates, Ltd. developer, a Texas limited partnership will provide rehabilitation of a 132 unit multi-family rental housing development, known as Tidwell Estates, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 33 multifamily residential buildings.

Set Asides: 99 of the total 132 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 68 units must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 31 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Tidwell Estates in City of Houston, Harris County, Texas

Activity Progress Narrative:



Project is complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/132
# of Multifamily Units	0	0/132

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/99	0/132	0
# Renter Households	0	0	0	0/0	0/99	0/132	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090022 Beacon Bay

Activity Title: 70090022 Beacon Bay

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

09/09/2012

Completed Activity Actual End Date:

Responsible Organization:

Beacon Bay Townhomes

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$816,898.00
Total Budget	\$0.00	\$816,898.00
Total Obligated	\$0.00	\$816,898.00
Total Funds Drawdown	\$0.00	\$760,247.00
Program Funds Drawdown	\$0.00	\$760,247.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,247.00
Beacon Bay Townhomes	\$0.00	\$760,247.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Associates of Port Isabel, Ltd developer, a Texas limited partnership will provide rehabilitation of a 76 unit multi-family rental housing development, known as Beacon Bay Townhomes, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 18 multifamily residential buildings.

Set Asides: 76 of the total 76 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 55 must be set-aside for low to moderate income households whose annual income does not exceed 60% of the AMFI; b) 21 units must be set-aside for low to moderate income households whose annual income does not exceed 50% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Beacon Bay Townhomes in City of Port Isabel, Cameron County, Texas.

Activity Progress Narrative:



Project is complete and the retainage draw is pending on completion of some ADA issues that were discovered in the final inspection.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/76	
# of Multifamily Units	0		0/76	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/76	0
# Renter Households	0	0	0	0/0	0/76	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090023 2101 Church Street

Activity Title: 70090023 2101 Church Street

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

11/12/2013

Completed Activity Actual End Date:

Responsible Organization:

2101 Church Street

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$339,841.11	\$2,138,942.38
Program Funds Drawdown	\$339,841.11	\$2,138,942.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$339,841.11	\$2,138,942.38
2101 Church Street	\$339,841.11	\$2,138,942.38
Match Contributed	\$0.00	\$0.00

Activity Description:

IteX Developers LLC and co-developer Barstone Developers LLC will provide acquisition and rehabilitation of the Hotel Jean Lafitte into 83 rental units and approximately 4000 square feet of commercial space. The ten story building located in the downtown sector of the City of Galveston is currently a shell building.

Set Asides:

46 of the 83 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, historic tax credits together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as 2101 Church Street (fka Hotel Jean Lafitte) is located in Galveston, Galveston County, Texas.

Activity Progress Narrative:



Project is about 75% complete and is on schedule to be completed by the end of December 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/83	
# of Multifamily Units	0		0/42	
# of Singlefamily Units	0		0/41	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/46	0/83	0
# Renter Households	0	0	0	0/0	0/46	0/83	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090024 Fountains at West Chase

Activity Title: 70090024 Fountains at West Chase

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

10/17/2012

Completed Activity Actual End Date:

Responsible Organization:

Fountains Of Westchase

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,391,105.00
Total Budget	\$0.00	\$2,391,105.00
Total Obligated	\$0.00	\$2,391,105.00
Total Funds Drawdown	\$0.00	\$2,141,105.00
Program Funds Drawdown	\$0.00	\$2,141,105.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,141,105.00
Fountains Of Westchase	\$0.00	\$2,141,105.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The ELP Simon, LP developer, a Delaware limited partnership will provide rehabilitation of a 288 unit multi-family rental housing development, known as Fountains of Westchase under the Affordable Rental Housing Stock Restoration Program. The property will consist of 15 multifamily residential buildings.

Set Asides: 147 of the total 288 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 147 must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Fountains of Westchase in City of Houston, Harris County, Texas

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/288
# of Multifamily Units	0	0/288

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/147	0/288	0
# Renter Households	0	0	0	0/0	0/147	0/288	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090025 Towers at Clear Lake

Activity Title: 70090025 Towers at Clear Lake

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/26/2012

Completed Activity Actual End Date:

Responsible Organization:

Towers at Clear Lake

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,563,471.00
Total Budget	\$0.00	\$4,563,471.00
Total Obligated	\$0.00	\$4,563,471.00
Total Funds Drawdown	\$0.00	\$4,063,471.00
Program Funds Drawdown	\$0.00	\$4,063,471.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,063,471.00
Towers at Clear Lake	\$0.00	\$4,063,471.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Towers CL, Ltd a Florida limited partnership will rehabilitation of this development comprised of two building with seven stories. There are a total of 196 units under the CDBG development. The development is located in the Clear Lake area of Houston near NASA.

Set Asides: 108 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA). Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, siding, windows and interior unit repairs. Deferred developer fees, owner contribution together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as the Towers at Clear Lake located in the City of Houston, Harris County, Texas.

Activity Progress Narrative:

Project is complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/196
# of Multifamily Units	0	0/196

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/108	0/196	0
# Renter Households	0	0	0	0/0	0/108	0/196	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 70090026 Union Acres

Activity Title: 70090026 Union Acres

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

05/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Union Acres Apartments

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,003,389.00
Total Budget	\$0.00	\$3,003,389.00
Total Obligated	\$0.00	\$3,003,389.00
Total Funds Drawdown	\$0.00	\$2,713,509.49
Program Funds Drawdown	\$0.00	\$2,713,509.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,713,509.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Union Acres Trust will provide the rehabilitation of this 100 unit development, constructed in a duplex style with 50 building and one community building.

Set Asides: All units are subject to a Section 8 Housing Assistance Payment (HAP) contract which provides rental assistance to the units under the Section 8 regulations. The development's 100 units are set aside for income eligible individuals and families whose annual income does not exceed 80% Area Medium Income (AMI), however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contract comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, HUD Mark to Market funds, deferred developer fees, together with the CDBG funds will be used to rehabilitate the building. The building will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Union Acres is located in the City of Center, Shelby, County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Renter Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090031 Colony of Humble

Activity Title: 70090031 Colony of Humble

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Colony of Humble

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,296,670.00
Total Budget	\$0.00	\$6,296,670.00
Total Obligated	\$0.00	\$6,296,670.00
Total Funds Drawdown	\$156,023.42	\$4,750,933.40
Program Funds Drawdown	\$156,023.42	\$4,750,933.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,023.42	\$4,750,933.40
Colony of Humble	\$156,023.42	\$4,750,933.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The NHDC Colony, LLC developer, a Texas limited liability company will provide rehabilitation of a 200 unit multi-family rental housing development, known as Colony of Humble, under the Affordable Rental Housing Stock Restoration Program. The property will consist of 24 multifamily residential buildings.

Set Asides: 200 of the total 200 units must be set aside for income eligible individuals and families and considered CDBG assisted units as follows: a) 200 units must be set-aside for low to moderate income households whose annual income does not exceed 80% of the AMFI.

Upon completion, all newly constructed or rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will either comply with the High Home Investment Partnerships program (HOME) rents or as determined by TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Property known as Colony of Humble in City of Humble, Harris County, Texas

Activity Progress Narrative:



Units are complete and an amendment is pending to allow them time to complete a private road. This project should be complete by the end of December 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/200	
# of Multifamily Units	0		0/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/200	0/200	0
# Renter Households	0	0	0	0/0	0/200	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	70090032 Arthur Robinson Apartments
Activity Title:	70090032 Arthur Robinson Apartments

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

01/15/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

07/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Arthur Robinson Apartments

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$1,462,225.09	\$8,004,981.11
Program Funds Drawdown	\$1,462,225.09	\$8,004,981.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,462,225.09	\$8,004,981.11
Arthur Robinson Apartments	\$1,462,225.09	\$8,004,981.11
Match Contributed	\$0.00	\$0.00

Activity Description:

IteX Developers LLC will provide acquisition and reconstruction of rental units owned by the Housing Authority of Orange, Texas. The PHA currently owns the existing 160 unit rental development and two single story triplexes. The scope of the project includes demolition of the units and the reconstruction of 80 MF units plus construction of an additional 32 single family rental units.

Set Asides: All of the 112 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI. Six of the units are set aside for household with annual income not exceeding 30% AMI. The rents for these units will comply with High Home Investment Partnership (Home) rents or as determined the TDHCA unless the property is under an existing Land Use Restriction Agreement (LURA).

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS).

Mortgage proceeds, deferred developer fees, together with the CDBG funds will be used to construct these units. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Arthur Robinson Apartments is located in Orange, Orange County, Texas.

Activity Progress Narrative:



Project is nearing completion and the final draw is pending processing. All that will remain is the retainage draw.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/112	
# of Multifamily Units	0		0/112	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/112	0/112	0
# Renter Households	0	0	0	0/0	0/112	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090033 Countryside Village, LLC

Activity Title: 70090033 Countryside Village, LLC

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

12/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

10/17/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,266,331.00
Total Budget	\$0.00	\$7,266,331.00
Total Obligated	\$0.00	\$7,266,331.00
Total Funds Drawdown	\$422,753.12	\$6,015,568.77
Program Funds Drawdown	\$422,753.12	\$6,015,568.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$422,753.12	\$6,015,568.77
Texas Department of Housing and Community Affairs	\$422,753.12	\$6,015,568.77
Match Contributed	\$0.00	\$0.00

Activity Description:

NHDC Countryside Village LLC will provide rehabilitation of the MF rental development comprised of 22 buildings with 182 units.

Set Asides: All units are subject to and Section 8 Housing Assistance Payment (HAP) contract which provides section 8 rental assistance to the units. The development's 182 units are set aside for income eligible individuals and families whose annual income does not exceed 80% AMI, however the HUD section 8 requirements have great income limit restrictions. The rents for these units are set by the HAP contract and comply with High Home Investment Partnership (Home) rents or as determined the TDHCA.

Upon completion, all newly constructed or rehabilitated rental properties will comply with local building codes, health, safety codes and standards, and Housing Quality Standards (HQS). The CDBG funds are used to replace roofs, exterior siding, windows, repair foundations, and repair interiors of rental units.

CDBG funds will be used to rehabilitate the development. The buildings will meet the design and construction requirements of the Texas administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC Section 60.201-211). Covered multifamily dwellings, as defined in 24 CFR Section 100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR Section 100.205, which implement the Fair Housing Act (42 USC Section 3601-3619).

Location Description:

The property known as Countryside Village Apartments is located in Humble, Harris County, Texas

Activity Progress Narrative:



Units are complete and an amendment is pending to allow them time to complete a private road. This project should be complete by the end of December 2012.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/182	
# of Multifamily Units	0		0/182	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/182	0/182	0
# Renter Households	0	0	0	0/0	0/182	0/182	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090034 LMI Rehab LRGVDC

Activity Title: GLO #

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0004

Project Title:

HOUSING

Projected Start Date:

11/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

LRGVDC

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,543,118.00
Total Budget	\$0.00	\$1,543,118.00
Total Obligated	\$0.00	\$1,543,118.00
Total Funds Drawdown	\$516,705.68	\$516,705.68
Program Funds Drawdown	\$516,705.68	\$516,705.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$516,705.68	\$516,705.68
LRGVDC	\$516,705.68	\$516,705.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 70090034 LRGVDC

Activity Title: GLO #

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

11/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,275.96
Total Budget	(\$3,724.04)	\$86,275.96
Total Obligated	(\$3,724.04)	\$88,475.96
Total Funds Drawdown	\$22,117.29	\$46,583.53
Program Funds Drawdown	\$22,117.29	\$46,583.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,466.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120034 LRGVDC
Activity Title: GLO#12-499-000-6698

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,097,310.47
Total Budget	\$0.00	\$2,097,310.47
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,117.29	\$22,117.29
LRGVDC	\$22,117.29	\$22,117.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121037 LMI Rental MF Baytown

Activity Title: GLO#12-470-000-6634

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

0004

Projected Start Date:

09/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

08/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,516,114.45
Total Budget	\$8,516,114.45	\$8,516,114.45
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Multifamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (1a)
Activity Title: GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$722,626.58
Total Budget	\$146.40	\$722,626.58
Total Obligated	\$146.40	\$722,626.58
Total Funds Drawdown	\$4,317.82	\$709,926.86
Program Funds Drawdown	\$4,317.82	\$709,926.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,417.45	\$709,926.86
Bridge City	\$4,417.45	\$709,926.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) generators and twelve (12) Supervisory Control and Data Acquisition (SCADA) systems.

Location Description:

Bridge City - various locations at water facilities #1, #3, #5.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had construction in progress for SCADA (supervisory control and data acquisition) systems and generators for their water facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	17/17



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (1b)
Activity Title: GLO#10-5003-000-4977

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Bridge City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,768,023.83
Total Budget	\$1,319.01	\$4,768,023.83
Total Obligated	\$1,319.01	\$4,768,023.83
Total Funds Drawdown	\$216,534.37	\$2,261,634.77
Program Funds Drawdown	\$216,534.37	\$2,261,634.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,014.64	\$2,261,634.77
Bridge City	\$217,014.64	\$2,261,634.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten (10) generators and shall perform repairs to sewer lines across the city. Contractor shall also repair corroded equipment at the Wastewater Treatment Plant on Sewer Plant Road.

Location Description:

Locations are city-wide in Bridge City, Texas

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had construction complete for the generators, and the Inflow & Infiltration Study project was completed. An amendment was approved to add sewer line work to the contract, and engineering is complete and bidding and award complete, construction is in progress for the sewer facilities project. Amendment approved add work at the Sewer Treatment Plant, environmental complete, plans and specs complete, bidding in process, awarded and construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/10
# of Linear feet of Public Improvement	0	0/30000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2744	8494	32.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (4)
Activity Title: GLO#10-5003-000-4977

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,442,890.55
Total Budget	(\$4,745.45)	\$4,442,890.55
Total Obligated	(\$4,745.45)	\$4,442,890.55
Total Funds Drawdown	\$154,964.73	\$4,057,909.94
Program Funds Drawdown	\$154,964.73	\$4,057,909.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156,646.05	\$4,057,909.94
Bridge City	\$156,646.05	\$4,057,909.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to eleven (11) streets that were submerged for an extended period of time. Repairs include re-surfacing, grading and widening.

Location Description:

Various streets citywide in Bridge City, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	14315	14315/81065



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1395	3652	38.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (5)
Activity Title: TO BE REMOVED

Activity Category:
 Construction/reconstruction of streets

Project Number:
 0003

Projected Start Date:
 09/01/2009

Benefit Type:
 Area Benefit (Survey)

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 NON-HOUSING

Projected End Date:
 12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
 Bridge City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,300.00
Total Budget	\$0.00	\$1,300.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant. Draw adjustments have been done to de-obligate funds in DRGR and all Beneficiary data have been deleted. A HUD override is needed to change the status and delete the activity.

Location Description:

Activity amended out of grant. Draw adjustments have been done to de-obligate funds in DRGR and all Beneficiary data have been deleted. A HUD override is needed to change the status and delete the activity.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0001 (6)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,300.00
Total Budget	\$0.00	\$1,300.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out. Activity established in DRGR in error. Not a funded activity.

Location Description:

Cancelled.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0002 (5a) (UN)

Activity Title: GLO#10-5004-000-4978

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,719,981.46
Total Budget	\$2,397.46	\$7,719,981.46
Total Obligated	\$2,397.46	\$7,719,981.46
Total Funds Drawdown	\$7,505.50	\$5,422,441.95
Program Funds Drawdown	\$7,505.50	\$5,422,441.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,403,240.93
Hardin County	\$0.00	\$5,403,240.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use contract funds for the removal and disposal of debris caused by Hurricane Ike in accordance with applicable state and federal procedures and regulations.

Performance Measure - 1021 parcels included in Phases 1 - 8 of Debris Removal activity.

Location Description:

Hardin County - countywide.

Activity Progress Narrative:

Hardin County during the 3rd quarter of 2012 had the first eight phases of construction completed for their flood and drainage and debris removal project. An amendment was approved to two add additional phases and a detention pond with the remaining funds. Phase 9 & Phase 10 under construction; and Environmental review underway for detention pond.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1021



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	18596	48073	38.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0002 (5)
Activity Title: GLO #10-5004-000-4978

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2009

Projected End Date:
 02/28/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Hardin County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,404,168.89
Total Budget	\$1,209.89	\$4,404,168.89
Total Obligated	\$1,209.89	\$4,404,168.89
Total Funds Drawdown	\$7,505.50	\$34,093.64
Program Funds Drawdown	\$7,505.50	\$34,093.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,673.37	\$34,093.64
Hardin County	\$7,673.37	\$34,093.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall construct a thirty-five acre (35 ac.) detention pond with a capacity of two hundred eight thousand cubic ayrds (208,000 c.y.) and perform site work associated with construction. Construction shall take place at the southeast corner of the city limits of Sour Lake, Texas.

Location Description:

Southeast corner of the city limits - Sour Lake, Texas

Activity Progress Narrative:

Hardin County during the 3rd quarter of 2012 engineering and environmental underway for a detention pond.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

794

1667

47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0003 (1b)
Activity Title: GLO#10-5005-000-4979

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alamo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$559,437.36
Total Budget	\$937.36	\$559,437.36
Total Obligated	\$937.36	\$559,437.36
Total Funds Drawdown	\$0.00	\$435,273.60
Program Funds Drawdown	\$0.00	\$435,273.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$599.24	\$435,273.60
Alamo	\$599.24	\$435,273.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function at the city sewer lift stations caused by electrical outages related to Hurricane Dolly by purchasing and installing nine (9) permanently-affixed generators at the following sewer facility locations: Tower Road Lift Station; Main Wastewater Treatment Plant Lift Station; Nebraska Road Lift Station; Duranta Ave. Lift Station #1; Duranta Ave. Lift Station #2; Northcutt Drive Lift Station; Lucy Drive Lift Station; Sun Meadows Subdivision Lift Station; South Alamo Road Lift Station.

Location Description:

Lift stations (9 locations) throughout the city: Duranta Lift Station #1 at the corner of Duranta Avenue and 6th Street; Nebraska Lift Station located south of Nebraska Road at the south end of the alley; Northcutt Lift Station located at the northeast corner of Northcutt Drive and Citrus Drive; Lucy Drive Lift Station located at the northeast corner of Lucy Drive and Diana Drive; wastewater treatment plant lift station located on the east side of Tower Road south of Rancho Blanco Road; Tower Road Lift Station at intersection of Tower Rd and De Soto Ave.; South Alamo Road Lift Station located on the east side of Alamo Road immediately east of the Nogal Avenue intersection; Duranta Lift Station #2 located north of Duranta Avenue at the southeast corner of Walmart; Sun Meadows Lift Station located east of Cesar Chavez Drive 1/4 mile south of Duranta Avenue

Activity Progress Narrative:

The City of Alamo during the 3rd quarter of 2012 executed an amendment to use cost savings for auto dialers and to extend their contract for nine months to allow time for manufacturer to repair generator defect. Construction is substantially complete pending final project walk-through.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9419	14760	63.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0004 (1a) (LMI)

Activity Title: GLO#10-5006-000-4980

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alto

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,676.31
Total Budget	\$55.36	\$119,676.31
Total Obligated	\$55.36	\$119,676.31
Total Funds Drawdown	\$0.00	\$116,699.64
Program Funds Drawdown	\$0.00	\$116,699.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267.70	\$116,699.64
Alto	\$267.70	\$116,699.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three automatic transfer switches for existing generators. One, at the Water Treatment Plant 1 located at Mill Pond Road and Palestine Street. One, at the Water Treatment Plant 2 located at Rusk Street and Palestine Street, and one at the Booster Station located on CR 752. Improvements in the city of Alto are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Treatment Plant #1 located @ Mill Pond Rd and Palestine St; Water Treatment Plant #2 located @ Rusk Street and Palestine Street, and Booster Station located on CR 752.

Activity Progress Narrative:

The City of Alto during the 3rd quarter of 2012 continued construction for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0004 (1b) (LMI)

Activity Title: GLO#10-5006-000-4980

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Alto

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$307,396.11
Total Budget	(\$1,880.94)	\$307,396.11
Total Obligated	(\$1,880.94)	\$307,396.11
Total Funds Drawdown	\$10,750.00	\$278,709.73
Program Funds Drawdown	\$10,750.00	\$278,709.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,100.33	\$278,709.73
Alto	\$11,100.33	\$278,709.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 20-75kW diesel generators. One, at the East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21. One, at the US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69, and one at the West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21. Contractor shall also purchase and install an automatic transfer switch for the existing generator at the Wastewater Treatment Plant located on Wastewater Plant Road. Contractor shall also purchase and install a 10 ft x 20 ft building at the Wastewater Treatment Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

East Hwy 21 Lift Station located approximately 1 mile southwest of the intersection of SH 21 and Hwy 69 on SH 21; US 69 Lift Station located 1/2 mile northwest of the intersection of Hwy 69 and CR 2603 on Hwy 69; West SH 21 Lift Station located approximately 3/4 mile east of the intersection of Hwy 69 and SH 21 on SH 21; Wastewater treatment plant located on Wastewater Plant Road.

Activity Progress Narrative:

The City of Alto during the 3rd quarter of 2012 has construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	670	1126	59.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0005 (5) (LMI)

Activity Title: GLO#10-5007-000-4981

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Alton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$542,574.75
Total Budget	(\$1,225.25)	\$542,574.75
Total Obligated	(\$1,225.25)	\$542,574.75
Total Funds Drawdown	\$0.00	\$112,931.95
Program Funds Drawdown	\$0.00	\$112,931.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179.71	\$112,931.95
Alton	\$179.71	\$112,931.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor install approximately seven thousand one hundred thirty linear feet (7,130 lf) of 36 inch reinforced concrete pipe, 7,130 l.f. of trench protection, nine manholes, 1,371 l.f. of flexible pavement repair, one concrete headwall outfall, utility adjustments and other miscellaneous items. Construction shall take place on Glasscock Blvd. from the Sharyland Woods Subdivision to the existing drainage canal north of Mile 6 Road. These improvements will increase the capacity of the storm sewer and reduce flooding.

DREF: Category C Portion Residential: City of Alton has 9 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Sharyland Woods Subdivision and ending at the caliche pit detention pond

Activity Progress Narrative:

The City of Alton during the 3rd quarter of 2012 had an amendment approved to extend their contract and change activity from (5) to (1b). Progress is pending reimbursement from the City to the DR program for ineligible costs related to acquisition and environmental activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7130
Activity funds eligible for DREF (Ike	0	0/476550

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	121	181	66.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0006 (1b) (LMI)

Activity Title: GLO#10-5008-000-4982

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

08/03/2012

National Objective:

Low/Mod

Responsible Organization:

City of Ames

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$128,229.70
Total Budget	\$510.70	\$128,229.70
Total Obligated	\$510.70	\$128,229.70
Total Funds Drawdown	\$3,929.40	\$127,713.70
Program Funds Drawdown	\$3,929.40	\$127,713.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,196.43	\$127,713.70
City of Ames	\$4,196.43	\$127,713.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 35kW diesel generator with automatic transfer switch at Lift Station E located at 206 Donatto Street; and one permanently affixed 20kW diesel generator with automatic transfer switch at Lift Station C located at 101 Wickliff Street.

Location Description:

Donatto Lift Station (Lift Station E) - 206 Donatto Street, Ames Texas
Wickliff Lift Station (Lift Station C) - 101 Wickliff Street, Ames Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0006 (5) (LMI)

Activity Title: GLO#10-5008-000-4982

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/03/2012

Responsible Organization:

City of Ames

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,234.45
Total Budget	\$2,956.87	\$103,234.45
Total Obligated	\$2,956.87	\$125,118.87
Total Funds Drawdown	\$35,275.55	\$102,718.45
Program Funds Drawdown	\$35,275.55	\$102,718.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,672.53	\$102,718.45
City of Ames	\$35,672.53	\$102,718.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grade approximately 17,720 linear feet of roadside ditch and widen ditches at the following locations: Martin Street from Donatto Street to Martin Luther King Drive; Church Street from Barotte Street to Martin Luther King Drive; Wickliff Street from Martin Luther King Drive to Malcolm X; and Semien Lane from Martin Luther King Drive to End of Semien Lane.

Grantee shall also replace eight (8) culverts at the following locations: 224 Church; 103 Wickliff; 114 Wickliff; and on Wickliff between Miles St and Ozan St. Improvements will increase the capacity of the roadside ditches and reduce flooding. DREF: Category C Portion Residential: Ames has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Ames Texas - Church Street, Martin Street, Semien Land, and Wickliff Street

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	17720	17720/17720
Activity funds eligible for DREF (Ike	0	0/41996

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	838	1184	70.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0007 (1a)
Activity Title: GLO#10-5009-000-4983

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anahuac

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$870,407.02
Total Budget	\$2,441.02	\$870,407.02
Total Obligated	\$2,441.02	\$870,407.02
Total Funds Drawdown	\$41,258.50	\$809,626.72
Program Funds Drawdown	\$41,258.50	\$809,626.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,365.34	\$809,626.72
Anahuac	\$42,365.34	\$809,626.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply failures caused by Hurricane Ike by removing the existing fifty thousand gallon (50,000 gal) elevated water storage tank and installing one (1) one hundred fifty thousand gallon (150,000 gal) elevated storage tank to increase pressure and storage capacity.

Location Description:

702 Beaumont Street

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0007 (5)
Activity Title: GLO#10-5009-000-4983

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,264,348.31
Total Budget	\$6,982.31	\$5,264,348.31
Total Obligated	\$6,982.31	\$5,264,348.31
Total Funds Drawdown	\$52,712.59	\$3,886,181.15
Program Funds Drawdown	\$52,712.59	\$3,886,181.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,491.12	\$3,886,181.15
Anahuac	\$53,491.12	\$3,886,181.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately 3,160 l.f. of box culverts, relocate approximately 1,366 l.f. of water and sewer lines, repair or replace approximately 13,694 s.y. of roadway, regrade approximately 10,815 l.f. of roadside ditches, reconnect 55 water services, purchase and install 8,479 l.f. of reinforced concrete pipe, two inlets, forty junction boxes, 30 sanitary sewer reconstructions, 82 l.f. of steel casing. Increasing the capacity of the storm sewer will allow greater volumes of water into the storm system, thereby reducing flooding.

DREF: Category C Portion Residential: Anahuac has 740 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9763 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Belton Lane, Bolivar Avenue, Galveston Avenue, Magnolia Avenue, Kansas Avenue and on the west side of the city along Anahuac channel.

Activity Progress Narrative:

The City of Anahuac during the 3rd quarter of 2012 has construction activities underway for their drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34150
Activity funds eligible for DREF (Ike	0	0/4558421

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0008 (1a) (UN)

Activity Title: GLO#10-5010-000-4984

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anderson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$212,017.60
Total Budget	(\$904.31)	\$212,017.60
Total Obligated	(\$904.31)	\$229,937.69
Total Funds Drawdown	\$0.00	\$212,017.60
Program Funds Drawdown	\$0.00	\$212,017.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,017.60
Anderson County	\$0.00	\$212,017.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at water wells in the Slocum Water Supply Corporation's service area, on the eastern side of Anderson County, at the following locations: one (1) forty-five kilowatt (45 kW) permanently-affixed generator at Well #2 - Denson Springs located at 10880 East State Highway 294, Grapeland, Texas; one (1) one hundred thirty kilowatt (130 kW) permanently-affixed generator Well #3- Camp Hill located at 2564 Anderson County Road 157, Palestine, Texas and one (1) one hundred kilowatt (100 kW) permanently-affixed generator at Well #4 located at 3880 East State Highway 294, Elkhart, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

>Contractor shall purchase and install one (1) forty-five kilowatt (45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Water Well #1 located at 5720 East State Highway 294, Elkhart, TX. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

County-wide.

Activity Progress Narrative:

Construction has been completed. The grant remains open for Administrative Closeout. Beneficiary information such as Race/Ethnicity will be reported upon Administrative Closeout by GLO.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1093	2896	37.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0008 (6) (UN)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Anderson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,004.53
Total Budget	(\$5,753.47)	\$9,004.53
Total Obligated	(\$5,753.47)	\$5,004.53
Total Funds Drawdown	\$0.00	\$5,004.53
Program Funds Drawdown	\$0.00	\$5,004.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,004.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity has been amended out of grantee contract. Proposed Performance Measures and Beneficiaries will be deleted in a subsequent reporting period after funds have been re-distributed and draw adjustments are processed.

Location Description:

Project cancelled - amended out of grantee contract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0009 (1a)
Activity Title:	GLO#10-5011-000-4985

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
01/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Angelina County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$275,236.65
Total Budget	\$15.65	\$275,236.65
Total Obligated	\$15.65	\$275,236.65
Total Funds Drawdown	\$0.00	\$236,458.99
Program Funds Drawdown	\$0.00	\$236,458.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$236,458.99
Angelina County	\$0.00	\$236,458.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Four Way SUD - purchase and install one (1) 125kW generator with automatic transfer switch at water plant located on FM 1669 south of Huntington.
>Redland WSC - purchase and install one (1) 125 kW generator with automatic transfer switch at water plant located on US Hwy 59 North of Lufkin

Location Description:

Redland WSC - Water Plant located on US Highway 59 North of Lufkin
Four Way SUD - Water Plant located on FM 1669 south of Huntington

Activity Progress Narrative:

Angelina County during the 3rd Quarter of 2012 had construction underway on their Four Way Special Utility District and their Redland Water Supply Corporation water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4066	10771	37.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0009 (1b)
Activity Title: GLO#10-5011-000-4985

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$366,301.09
Total Budget	(\$353.91)	\$366,301.09
Total Obligated	(\$353.91)	\$366,301.09
Total Funds Drawdown	\$0.00	\$286,553.54
Program Funds Drawdown	\$0.00	\$286,553.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$754.80	\$286,553.54
Angelina County	\$754.80	\$286,553.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one permanently-affixed 250 kW generator at the Ellen Trout to address a failure to function caused by Hurricane Ike. Contractor shall also install one permanently-affixed 250 kW generator at the Kit McConnico lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Ellen Trout Rd and Kit McConnico lift station

Activity Progress Narrative:

Angelina County during the 3rd Quarter of 2012 had construction underway on their Kit McConnico Lift Station sewer facility project and their Ellen Trout Lift Station sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1683	2955	56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0009 (6)
Activity Title: GLO#10-5011-000-4985

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,113,551.52
Total Budget	\$206.52	\$7,113,551.52
Total Obligated	\$206.52	\$7,113,551.52
Total Funds Drawdown	\$433,216.59	\$3,506,948.08
Program Funds Drawdown	\$433,216.59	\$3,506,948.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,895,882.20	\$3,506,948.08
Angelina County	\$1,895,882.20	\$3,506,948.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish previous structure and construct a new approximately 32,000 square foot community center/shelter in Lufkin. Construction shall also include a new parking lot and installation of a 600 kW generator for the center. Improvements are to address a failure to function caused by Hurricane Ike. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

North First Street, from Paul Avenue to East Rhodes Avenue - Lufkin, Texas

Activity Progress Narrative:

Angelina County during the 3rd Quarter of 2012 had construction underway on their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31419	77429	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (1b)
Activity Title: GLO#10-5044-000-5020

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bayou Vista

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,612.05
Total Budget	(\$6,585.95)	\$201,612.05
Total Obligated	(\$6,585.95)	\$201,612.05
Total Funds Drawdown	\$0.00	\$196,684.22
Program Funds Drawdown	\$0.00	\$196,684.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$478.27	\$196,684.22
City of Bayou Vista	\$478.27	\$196,684.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace electrical wiring at Galveston County MUD #12 wastewater treatment plant located at 3031 Highway 6. >Demolish and remove existing lift station buildings and fencing and install quick connectors and manual transfer switch at Bonita Lift Station located at 856 Bonita and Pompano Lift Station located at 3021 Highway 6. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bonita Lift Station located at 856 Bonita; at the Pompano Lift Station located at 3021 Highway 6; and at the wastewater treatment plant located at the Galveston County MUD No.12 wastewater treatment plant at 3031 Highway 6 in Bayou Vista, Texas

Activity Progress Narrative:

The City of Bayou Vista during the 3rd Quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	364	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (4)
Activity Title: GLO#10-5044-000-5020

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bayou Vista

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,800,938.00
Total Budget	(\$3,310.00)	\$1,800,938.00
Total Obligated	(\$3,310.00)	\$1,800,938.00
Total Funds Drawdown	\$408,257.75	\$909,539.64
Program Funds Drawdown	\$408,257.75	\$909,539.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$409,049.61	\$909,539.64
City of Bayou Vista	\$409,049.61	\$909,539.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct roads at four locations - Blue Heron (from East end of street to West end of street); Pompano (from Neptune Street to West end of street); Dolphin (from SH6 to West end of street); Barracuda (from Neptune Street to western dead end)in order to repair and harden the street facilities that were damaged from Hurricane Ike surge and flood waters.

Location Description:

Blue Heron, Pompano, Dolphin, and Barracuda Streets

Activity Progress Narrative:

The City of Bayou Vista during the 3rd Quarter of 2012 had construction underway for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10032



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	45	177	25.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0010 (5)
Activity Title: GLO#10-5044-000-5020

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Bayou Vista

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$187,380.36
Total Budget	\$290.36	\$187,380.36
Total Obligated	\$290.36	\$187,380.36
Total Funds Drawdown	\$1,470.00	\$164,366.67
Program Funds Drawdown	\$1,470.00	\$164,366.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,942.72	\$164,366.67
City of Bayou Vista	\$1,942.72	\$164,366.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall grade ditches, replace undersized culverts, storm sewer pipes and inlets, and install sewer and related appurtenances. Construction shall take place throughout the entire city. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project scope includes 17,257 linear feet of ditch clearing and regrading and installation of 188 linear feet of RCP.

DREF: Category C Portion Residential: Bayou Vista has 1084 residential properties and 19 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9828 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Bayou Vista - Citywide

Activity Progress Narrative:

The City of Bayou Vista during the 3rd Quarter of 2012 had construction underway for their drainage improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/17445
Activity funds eligible for DREF (Ike	0	0/161332

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	364	1676	21.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0012 (5)
Activity Title: GLO#10-5012-000-4986

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,399,831.21
Total Budget	\$1,212.21	\$4,399,831.21
Total Obligated	\$1,212.21	\$4,399,831.21
Total Funds Drawdown	\$678,961.66	\$4,394,795.21
Program Funds Drawdown	\$678,961.66	\$4,394,795.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$679,453.14	\$4,394,795.21
City of Beaumont	\$679,453.14	\$4,394,795.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install the following items and related appurtenances: one thousand eighty-one linear feet (1,081 lf) of Twenty-Five Foot (25 ft.) Long Steel Sheet Piling, three hundred sixty-seven linear feet (367 lf) of Sheet Piling System and Appurtenances, fifteen thousand cubic yards (15,000 cy) of Excavation, fifteen thousand five hundred tons 15,500 tn) of Rip-Rap, eight thousand square yards (8,000 sy) of Geotech Fabric, thirty-five cubic yards (35 cy) of concrete works, and forty cubic yards (40 cy) of Flowable Fill. Additionally, Contractor shall demolish two (2) Wooden Peirs, five (5) Picnic Table Slabs, one (1) Wooden Gazeob/Shelter and replace sidewalk. Construction shall take place along the west bank of the Neches River at Riverfront Park in downtown Beaumont, Texas. Proposed improvements will stabilize the river bank and provide erosion protection for the park and surrounding infrastructure. Improvements are to address direct damage caused by Hurricane Ike.

Contractor shall purchase and install 1,300 cubic yards of block sodding, 2,699 linear feet of (6 in.) curb, 606 linear feet of (8 in.) SDR-35 Sewerline, two (4 ft.) Fiberglass Manholes, eight (4 in.) Shortside Services, and remove and replace 87 square yards of asphalt pavement with Base with (8 in.) Flexbase and (2 in.) HMAc. Construction shall take place in the Cartwright/Corley Neighborhood, on Corley Street from BNSF Railroad to 4th Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Cartwright/Corley Neighborhood located on Blanchette from South 10th Street to Drainage Ditch 47, Riverfront Park in Beaumont.

Activity Progress Narrative:

The City of Beaumont during the 3rd quarter of 2012 had construction underway on their Riverfront Park and Cartwright/Corley flood and drainage facilities projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4386

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	10644	17145	62.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0013 (10) (UN)

Activity Title: GLO#10-5013-000-4987

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Bevil Oaks

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$449,379.04
Total Budget	\$961.04	\$449,379.04
Total Obligated	\$961.04	\$449,379.04
Total Funds Drawdown	\$43,625.60	\$444,977.54
Program Funds Drawdown	\$43,625.60	\$444,977.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,133.25	\$444,977.54
City of Bevil Oaks	\$44,133.25	\$444,977.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct approx. 3,600 s.f. metal exterior building including slab, electrical, plumbing, and all appurtenances; with a permanently affixed generator; and a reinforced concrete paved area to serve as parking lot and driveway. Structure to be used as fully functional fire protection facility. Construction shall take place at the northwest corner of Sweetgum Road and River Oaks Boulevard.

Location Description:

Bevil Oaks, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0013 (4) (UN)
Activity Title: GLO#10-5013-000-4987

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bevil Oaks

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,133.52
Total Budget	(\$6,735.48)	\$404,133.52
Total Obligated	(\$6,735.48)	\$400,133.52
Total Funds Drawdown	\$2,800.00	\$321,096.88
Program Funds Drawdown	\$2,800.00	\$321,096.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,245.09	\$321,096.88
City of Bevil Oaks	\$3,245.09	\$321,096.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one hundred forty cubic yards to one hundred sixty cubic yards (140 c.y. - 160 c.y.) of base material and additional five hundred eighty-nine tons (589 tons) of base, two-inch (2 in.) limestone, three thousand three hundred thirty-six gallons (3,336 gal.) of oil (CRS2), one thousand sixty-one gallons (1,061 gal.) of tack (AEP), and one hundred sixty-nine and five hundredths tons (169.05 tons) of rock, one thousand two hundred tons to two thousand tons (1,200 tons &ndash 2,000 tons) of Cold Mix, forty thousand square yards to fifty thousand square yards (40,000 s.y. &ndash 50,000 s.y.) of seal coat to restore the City's roads. Construction shall take place at the following locations: Inwood Drive from North River Bend Drive to Sweetgum Road (Lat. 30.162904/Lon. -94.272982). Sweetgum Road from Inwood Drive to the dead end of the street (Lat. 30.1629789/ Lon. -94.2706461), Thousand Oaks Drive from the dead end of the street to River Bend Drive (Lat. 30.1608124/Lon. -94.2753655), Chimney Rock Drive from River Bend Drive to Sweetgum Road (Lat. 30.156594/ Lon. -94.272212), on River Road from south of Rolling Hills Drive to north of Moss Hill Drive (Lat. 30.154783/ Lon. -94.276198), on Sweetgum Road from Wayside Drive to south of Moss Hill Drive (Lat. 30.153055/Lon. -94.270195), on Yellowstone Drive from Wayside Drive to River Oaks Boulevard (Lat. 30.151172/Lon. -94.264659), on Saddlewood Street from the dead end of the street to Craig Lane (Lat. 30.147857/Lon. -94.266255), on Sweetgum Road from Alaskan Drive to Thousand Oaks Drive (Lat. 30.1609043/Lon. -94.2706309), on Sweetgum Drive from South of Rolling Hills Drive to North of Leaning Oaks Drive, on River Oaks/Sweetgum from the intersection of River Oaks and Sweetgum Drive to the intersection of Sweetgum Drive and River Oaks Boulevard, on Chimney Rock Drive from Shipley Drive to Dead End, on Leaning Oaks Drive from Shipley Drive to Dead End, on Moss hill Drive from Riverbend Drive to Sweetgum Drive and on Rolling Hills Drive from River Road to Riverbend Drive . In addition, contractor shall purchase and install a 5ft. by 3ft. box culvert at River Road. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Bevil Oaks, Texas



Activity Progress Narrative:

The City of Bevil Oaks during the 3rd quarter of 2012 had construction underway on their street improvement project and an amendment was approved to add additional streets, environmental and engineering was underway for additional streets.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10712

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0014 (10)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$426,894.65
Total Budget	(\$55,220.35)	\$426,894.65
Total Obligated	(\$55,220.35)	\$430,894.65
Total Funds Drawdown	\$0.00	\$256,482.98
Program Funds Drawdown	\$0.00	\$256,482.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,464.96	\$256,482.98
Brazoria County	\$2,464.96	\$256,482.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Iowa colony Fire Station
 Contractor shall purchase and install a permanently affixed generator at the Brookside Village Fire Station Building.
 Contractor shall purchase and install a permanent affixed generator at the Holiday Lakes Fire Station Building.

Location Description:

Iowa Colony Fire Station - 120009 County Road 65, Iowa Colony, Texas
 Brookside Fire Station - 6241 Brookside Rd, Brookside Village, Texas
 Holiday Lakes Fire Station - 200 North Texas, Holiday Lakes, Texas

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2031	3861	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (10) (Holiday Lakes)

Activity Title: GLO #10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,100.00
Total Budget	\$71,100.00	\$71,100.00
Total Obligated	\$71,100.00	\$71,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Holiday Lakes fire protection facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,794,717.22
Total Budget	(\$101,653.78)	\$1,794,717.22
Total Obligated	(\$101,653.78)	\$1,779,798.22
Total Funds Drawdown	\$65,716.80	\$1,138,885.41
Program Funds Drawdown	\$65,716.80	\$1,138,885.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,071.96	\$1,138,885.41
Brazoria County	\$68,071.96	\$1,138,885.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations:

City of Angleton: Water Plant No. 2 and Water Plant No. 10;

City of Commodore Cove: water well plant located at the intersection of CR 792 and CR 721;

City of Danbury: water tower facility located at 5623 Sixth Street;

Cit of Sweeny: water plant at intersection of Peach Street and 2nd Street; Water Well No. 3 located at intersection of Martin Luther King St. and Weest 3rd St.; and Water Well No. 4 located near intersection of Harlem Street and Travis Avenue;

Town of Holiday Lakes: water plant located at intersection of Alaska Avenue and Creekside Drive;

City of Lake Jackson: Water Well No. 15 located at 319 Balsam Street;

City of Liverpool: Water Plant facility located at the intersection of Calhoun Street and Seventh Street;

City of Richwood: water plant located at Creekwood landing and Timbercreek Drive;

City of Quintana: Water Plant located at intersection of Lamar St. and 8th St.; and Bryan Beach Water Plant located at

intersection of Dapihma Drive and Quintana Road. Grantee shall raise sites for construction and install SCADA system and 3,758 linear feet of pipe to connect the two water plants.

Location Description:

City of Angleton - Water Plant No. 2; Water Plant No. 10

City of Commodore Cove - Water Well Plant at intersectin of CR 792 and CR 721;

City of Danbury - Water Tower Facility at 5623 Sixth St.;

City of Sweeny - water plant at intersectionof Peach St. and 2nd St; Water Well No. 3; Water Well #4

Town of Holiday Lakes - water plant at intersectin of Alaska Avenue and Creekside Drive;

City of Lake Jackson - Water Well No. 15;

City of Liverpool - Water Plant at intersection of Calhoun St. and Seventh St.;

City of Quintana - Water Plant at intersection of Lamar St. and 8th St.; Bryan Beach Water Plant;

City of Richwood - water plant at Creekwood landing & Timbercreek Drive.



Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Angleton water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/13
# of Linear feet of Public Improvement	0	0/3758

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	20822	56447	36.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0014 (1a) (Angleton)

Activity Title: GLO #10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$436,900.00
Total Budget	\$436,900.00	\$436,900.00
Total Obligated	\$436,900.00	\$436,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Angleton water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Danbury)

Activity Title: GLO #10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,300.00
Total Budget	\$436,900.00	\$86,300.00
Total Obligated	\$436,900.00	\$436,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Danbury water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Lake Jackson)
Activity Title: GLO #10-5014-000-4988

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,100.00
Total Budget	\$111,100.00	\$111,100.00
Total Obligated	\$111,100.00	\$111,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Lake Jackson water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Oyster Creek)

Activity Title: GLO #10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,500.00
Total Budget	\$24,000.00	\$20,500.00
Total Obligated	\$24,000.00	\$24,000.00
Total Funds Drawdown	\$350.00	\$350.00
Program Funds Drawdown	\$350.00	\$350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$350.00	\$350.00
Brazoria County	\$350.00	\$350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and the Duncan Well on 2519 Duncan Drive in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant on 122 Linda Lane and the Duncan Well on 2519 Duncan Drive in Oyster Creek, TX.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Oyster Creek water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	681	1160	58.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Richwood)

Activity Title: GLO #10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,575.00
Total Budget	\$111,200.00	\$115,575.00
Total Obligated	\$111,200.00	\$111,200.00
Total Funds Drawdown	\$6,717.50	\$6,717.50
Program Funds Drawdown	\$6,717.50	\$6,717.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,717.50	\$6,717.50
Brazoria County	\$6,717.50	\$6,717.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Well No. 3 and 4 on 966 Brazosport Boulevard, and the Elevated Storage Tank on 1501 F.M. 2004 in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred twenty kilowatt (80 kW &ndash 120 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Well No. 3 and 4 on 966 Brazosport Boulevard, the Elevated Storage Tank on 1501 F.M. 2004 in Richwood, Texas, and the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Richwood water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1307	3020	43.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Surfside Beach) (UN)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$839,319.00
Total Budget	\$100,354.00	\$839,319.00
Total Obligated	\$100,354.00	\$840,652.00
Total Funds Drawdown	\$167,355.40	\$362,017.75
Program Funds Drawdown	\$167,355.40	\$362,017.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$167,355.40	\$362,017.75
Brazoria County	\$167,355.40	\$362,017.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and raise well headings, existing pneumatic tanks, and existing pumps, controls and housing onto newly constructed elevated platforms at the Village of Surfside Beach Water Plants #2, #3, and #5. Contractor shall also install a permanently-affixed generator between 25 kW and 75 kW at each site. This shall address damage and failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2, #3, and #5.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Surfside Beach water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	386	758	50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (Treasure Island) (UN)

Activity Title: GLO#10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$566,531.00
Total Budget	(\$333.00)	\$566,531.00
Total Obligated	(\$333.00)	\$567,864.00
Total Funds Drawdown	\$191,039.05	\$343,394.05
Program Funds Drawdown	\$191,039.05	\$343,394.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$191,039.05	\$343,394.05
Brazoria County	\$191,039.05	\$343,394.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new pump controls, rewiring, auto-transfer switch, a new 100kW diesel powered generator, new hydroneumatic tank and elevated tank platform at the Water Plant in the Treasure Island Municipal Utility District. Other activities at the water plant include the relocation of an existing hydroneumatic tank, purchasing and installing new elevated chemical/disinfecting system hosing and the relocation of the existing disinfecting system. Contractor shall also purchase and install a new elevated generator platform, a new elevated booster pump platform, a new turbine can booster pump, and relocate existing booster pumps as well as the source water meter. Also, miscellaneous piping, an auto-dialer, an ammonia feed for disinfection, a type 2 electrical surge protector and a pump shelter on an elevated platform will be purchased and installed at the Water Plant. Improvements will address a failure to function and direct damage to the water distribution system caused by Hurricane Ike.

Location Description:

Brazoria County - Treasure Island Municipal Utility District, Water Plant

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their Treasure Island water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3	70	4.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (1a) (West Columbia)

Activity Title: GLO #10-5014-000-4988

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$56,100.00
Total Budget	\$56,100.00	\$56,100.00
Total Obligated	\$56,100.00	\$56,100.00
Total Funds Drawdown	\$760.00	\$760.00
Program Funds Drawdown	\$760.00	\$760.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$760.00	\$760.00
Brazoria County	\$760.00	\$760.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their West Columbia water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0014 (1b)
Activity Title:	GLO#10-5014-000-4988

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,268,377.83
Total Budget	(\$893,450.17)	\$4,268,377.83
Total Obligated	(\$893,450.17)	\$4,208,605.83
Total Funds Drawdown	\$4,302.50	\$3,156,717.41
Program Funds Drawdown	\$4,302.50	\$3,156,717.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,305.38	\$3,156,717.41
Brazoria County	\$7,305.38	\$3,156,717.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1



located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install twenty (20) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Hatfield #1 on 2637 Hatfield Road; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Ashton Park on 3001 A Vista Lane; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road.

Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW – 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude:



-95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462 (Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW &ndash 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW &ndash 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 709 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879).

Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall utilize funds to purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at the following locations:

Contractor shall construct concrete pads for generator mounting and perform site work associated with construction.

Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75-125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant - 200 Riverside Drive (Latitude: 29.398321\Longitude: -95.221969). Contractor shall install one (1) fifty to seventy-five kilowatt (50-75 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 - 409 Riverside Drive (Latitude: 29.394328\Longitude: -95.221028). Contractor shall install one (1) thirty to fifty kilowatt (30-50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 - 105 West Wildwinn Drive (Latitude: 29.389362\Longitude: -95.224061). Contractor shall install one (1) twenty to thirty-five kilowatt (20-35 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 3 - 819 ½ Riverside Drive (Latitude: 29.38853\Longitude: -95.21931). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at six (6) lift stations located on 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW &ndash 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Mimosa Lift Station, Wilson Park Lift Station, Oyster Creek Wastewater Treatment Plant, 322 Lift Station, Oyster Creek Bend Lift Station, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, Duncan Lift Station, College Park Lift Station, wastewater treatment plant on County Road 721, Lift Station No. 1, Lift Station No. 2, Jefferson Lift Station, City Park Lift Station, Sinclair Street Lift Station, Jackson Street Lift Station, Bacicia Lift Station, Tielke Lift Station, Stucker Lift Station, Dance Drive Lift Station, Weems Lift Station, Jefferson Street Lift Station, Autumn Lakes, Southgate on 3551 Kirby Drive #A; Hatfield #1 on 2637 Hatfield Road; Scott and Mykawa on 1445 Mykawa; Liberty on 3420 Liberty; Ashton Park on 3001 A Vista Lane; Southdown on 2835 Southdown Drive; Clear Creek Park on 2600 Pebble Creek; Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main, Lift Station No. 1, Lift Station No. 4, Lift Station No. 7, High School Lift Station located at 215 Lakeview Road, wastewater treatment plant located at 1600 Avenue L in Danbury, Texas, Fourth Street Lift Station, Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas, Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36, Freeport Wastewater Treatment Plant, Lift Station No. 8 on 2580 Koster Street, Lift Station No. 31, Lift Station No. 2, Lift Station No. 5, Lift Station No. 14, Lift Station No. 15 - 2100 North Gordon Street, Lift Station No. 17 - East Hathaway Street, Lift Station No. 20 - 1780 Loop 35 Bypass, Lift Station No. 22 - 2880 FM 528, Lift Station No. 24 - 1271 Wildwinn Drive, Lift Station No. 25 - 1275 North Old Galveston Road, Lift Station No. 28 - 2670 West Dumble Street, Lift Station No. 29 - 1920 Callaway Drive, Lift Station No. 1 located at 334 Highway 332 East, Lift Station No. 35 located at 95 Lake Road, Lift Station No. 20 located at 532 Oleander Street, Wastewater Treatment Plant located at 7309 Corporate Drive, Lift Station No. 1 located at 7309-A Corporate Drive, Masters Road Lift Station located at 7503 Masters Road, Lift Station No. 2 located at 19318 Morris Avenue, Lift Station No. 3 located at 6827 McCoy Road, Lift Station No. 4 located at 7230 Large Avenue, Wastewater Treatment Plant - 200 Riverside Drive, Lift Station No. 1 - 409 Riverside Drive, Lift Station No. 2 - 105 West Wildwinn Drive, Lift Station No. 3 - 819 ½ Riverside Drive, lift station located south of College Drive on the east bank of Oyster Creek, 720 North Mahan, 601 Audubon Woods Drive, 1501 F.M. 2004, 2410 Brazosport Boulevard #1, 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas, Market Street Lift Station, 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, wastewater treatment plant located on Windsor Road.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	20/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	54862	131200	41.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0014 (5)
Activity Title: GLO#10-5014-000-4988

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$359,212.41
Total Budget	(\$84.59)	\$359,212.41
Total Obligated	(\$84.59)	\$363,212.41
Total Funds Drawdown	\$39,560.20	\$302,614.22
Program Funds Drawdown	\$39,560.20	\$302,614.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,163.25	\$302,614.22
Brazoria County	\$40,163.25	\$302,614.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125-200kW generator with transfer switch at the Velasco Drainage District Operation Control Center located at 915 Stratton Ridge Road in Clute.

Location Description:

915 Stratton Ridge Road - Clute, Texas

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had construction underway for their drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	26596	57364	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0015 (1b)
Activity Title: GLO#10-5015-000-4989

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,458.50
Total Budget	(\$45.38)	\$71,458.50
Total Obligated	(\$45.38)	\$74,160.62
Total Funds Drawdown	\$0.00	\$71,458.50
Program Funds Drawdown	\$0.00	\$71,458.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,458.50
Broaddus	\$0.00	\$71,458.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station at the high school located on State Highway 147 in Northeast Broaddus. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the lift station at the high school located on State Highway 147 in Northeast Broaddus.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	99	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0016 (1a)
Activity Title: GLO#10-5016-000-4990

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brooks County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,014.72
Total Budget	(\$285.28)	\$93,014.72
Total Obligated	(\$285.28)	\$93,014.72
Total Funds Drawdown	\$337.50	\$92,023.87
Program Funds Drawdown	\$337.50	\$92,023.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$337.50	\$92,023.87
Brooks County	\$337.50	\$92,023.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW diesel generator with manual transfer switch. Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino. Improvements are to address a failure to function caused by Hurricane Dolly. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located at US Highway 281 Business Route and County Road 304 (Lucero Road) in the community of Encino. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	92	177	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0017 (1a)
Activity Title: GLO#10-5017-000-4991

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Browndell

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,933.24
Total Budget	(\$70.09)	\$55,933.24
Total Obligated	(\$70.09)	\$61,720.91
Total Funds Drawdown	\$0.00	\$55,933.24
Program Funds Drawdown	\$0.00	\$55,933.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,933.24
Browndell	\$0.00	\$55,933.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 25 kW permanently-affixed generator with slab, manual transfer switch, and related appurtenances at Water Well #2 at 921 Circle Road in order to address a failure to function in the water system caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water well located at 921 Circle Road.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	121	235	51.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0018 (5)

Activity Title: GLO#10-5043-000-5019

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,906,205.13
Total Budget	\$6,262.13	\$3,906,205.13
Total Obligated	\$6,262.13	\$3,906,205.13
Total Funds Drawdown	\$0.00	\$295,321.33
Program Funds Drawdown	\$0.00	\$295,321.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,882.55	\$295,321.33
Brownsville	\$2,882.55	\$295,321.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas

Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas

Garden Park Drainage Pump Station - Brownsville, Texas



Activity Progress Narrative:

The City of Brownsville during the 3rd quarter of 2012 had construction underway for the detention flood and drainage project and received approval to use force account labor to complete the generator project installation. Construction was underway for the culvert crossings.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7310
Activity funds eligible for DREF (Ike)	0	0/3438281

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	9108	15071	60.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0019 (14)
Activity Title: GLO#10-5018-000-4992

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Burleson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$508,451.27
Total Budget	\$87.27	\$508,451.27
Total Obligated	\$87.27	\$508,451.27
Total Funds Drawdown	\$0.00	\$343,779.21
Program Funds Drawdown	\$0.00	\$343,779.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,922.40)	\$343,779.21
Burleson County	(\$1,922.40)	\$343,779.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Manor.

Contractor shall purchase and install a permanently affixed 275kW diesel generator and related improvements for the St. Joseph Hospital.

Location Description:

St. Joseph Manor, 1022 Presidential Corridor - Caldwell, Texas

St. Joseph Hospital, 1101 Woodson Drive - Caldwell, Texas

Activity Progress Narrative:

The County of Burleson during the 3rd quarter of 2012 had construction underway for their public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7897	67367	11.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0019 (1a)
Activity Title: GLO#10-5018-000-4992

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Burleson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$736,243.45
Total Budget	(\$1,955.55)	\$736,243.45
Total Obligated	\$4,210.45	\$736,243.45
Total Funds Drawdown	\$0.00	\$540,242.65
Program Funds Drawdown	\$0.00	\$540,242.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$730.62	\$540,242.65
Burleson County	\$730.62	\$540,242.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW diesel generator, one each for Water Wells #2 and #3, both located at the Tunis Water Supply Corporation Water Plant #2 site, FM 3058 and CR 244.
 Contractor shall purchase and install a permanently affixed 50kW diesel generator to maintain operation at Water Wells #1 and #2 and for the booster pumps at the Water Plant located on Carter Street in the Clay community.
 Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the Caldwell Water Treatment Plant located at 1101 Commerce Street.
 Contractor shall purchase and install a permanently affixed 100kW diesel generator to maintain operation at the Lyone Water Supply Corporation's Water Well #3 located one block west of State Highway 36 at the intersection of Southern Oaks and Pecan Drive.

Location Description:

Tunis WSC, FM 3058 and CR 244 - Tunis, Texas
 Water Wells #1 and #2, Carter Street - Clay, Texas
 Caldwell Water Treatment Plant, 1101 Commerce Street - Caldwell, Texas
 Lyone WSC, State Hwy 36 - Lyone, Texas

Activity Progress Narrative:

The County of Burleson during the 3rd quarter of 2012 had construction underway for their water facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2415	4413	54.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0019 (1a) (Deanville) (UN)

Activity Title: GLO#10-5018-000-4992

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Burleson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,114.00
Total Budget	\$0.00	\$235,114.00
Total Obligated	\$0.00	\$235,114.00
Total Funds Drawdown	\$27,053.60	\$224,527.00
Program Funds Drawdown	\$27,053.60	\$224,527.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,053.60	\$224,527.00
Burleson County	\$27,053.60	\$224,527.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently-affixed 170 kW generator for Water Well #2 located at the intersection of SH 21 W and FM 60 in the Deanville WSC area. This shall address the failure to function of the water system and back-siphonage of contaminants caused by long-term electrical outages related to Hurricane Ike.

Location Description:

Burleson County - City of Deanville Water Supply Corporation

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	205	450	45.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0019 (1b)
Activity Title:	GLO#10-5018-000-4992

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
05/01/2010

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Burleson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$194,994.44
Total Budget	(\$206.56)	\$194,994.44
Total Obligated	(\$206.56)	\$194,994.44
Total Funds Drawdown	\$0.00	\$120,534.44
Program Funds Drawdown	\$0.00	\$120,534.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.49	\$120,534.44
Burleson County	\$45.49	\$120,534.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator and related improvements for the city of Somerville Wastewater Treatment Plant located on FM 1361.

Location Description:

Somerville Wastewater Treatment Plant, FM 1361 - Somerville, Texas

Activity Progress Narrative:

The County of Burleson during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	991	1706	58.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0020 (4)
Activity Title: GLO#10-5019-000-4993

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 01/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calhoun County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$236,582.60
Total Budget	\$800.46	\$236,582.60
Total Obligated	\$800.46	\$236,582.60
Total Funds Drawdown	\$0.00	\$95,499.27
Program Funds Drawdown	\$0.00	\$95,499.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$512.09	\$95,499.27
Calhoun County	\$512.09	\$95,499.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately 1,900 linear feet of Ocean Dr from 24th St to Old Town Lake at a higher elevation in order to alleviate associated st drainage failures caused by Hurricane Ike.

Location Description:

Ocean Dr from 24th St to Old Town Lake

Activity Progress Narrative:

Calhoun County during the 3rd Quarter of 2012 was pending USACE approval for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1900



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	17	27	62.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (1a)
Activity Title: GLO#10-5020-000-4994

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,046.59
Total Budget	\$1,641.59	\$232,046.59
Total Obligated	\$111,831.59	\$232,046.59
Total Funds Drawdown	\$0.00	\$11,641.59
Program Funds Drawdown	\$0.00	\$11,641.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$729.92	\$11,641.59
Cameron County	\$729.92	\$11,641.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) generator with automatic transfer switch and assoaited appurtenances at the Santa Rosa Water Treatment Plant.

Location Description:

Santa Rosa Water Treatment Plant - Cameron County

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 completed procurement for the additional water facilities project in Santa Rosa and had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1823	2866	63.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (1b) (ERHWSC)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$308,655.48
Total Budget	\$307,983.00	\$308,655.48
Total Obligated	\$307,983.00	\$307,983.00
Total Funds Drawdown	\$4,400.00	\$269,803.90
Program Funds Drawdown	\$4,400.00	\$269,803.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$269,803.90	\$269,803.90
Cameron County	\$269,803.90	\$269,803.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, 80-100 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: The Colonia of Las Yascas Lift Station located on FM 106 at FM 803 (Latitude: 26.2228\Longitude: -97.5067), and the Colonia of Lozano Lift Station located at Brown Tract Road near FM 1561 (Latitude: 26.1909\Longitude: -97.5401).

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	348	583	59.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (1b) (MHWSC)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$216,655.49
Total Budget	(\$431,471.00)	\$216,655.49
Total Obligated	(\$415,837.00)	\$622,000.00
Total Funds Drawdown	\$0.00	\$166,832.11
Program Funds Drawdown	\$0.00	\$166,832.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$448,096.54)	\$166,832.11
Cameron County	(\$448,096.54)	\$166,832.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, 50 kW diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting, and perform site work associated with construction. Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Santa Maria Main Lift Station located on Railroad Avenue in Santa Maria, Texas (Latitude: 26.0812\Longitude: -97.8467), La Paloma Main Lift Station located near the Paloma Elementary School on North Padilla Street (Latitude: 26.0510\Longitude: -97.6656), and San Pedro Main Lift Station located on Highway 281 and FM 1421 (Latitude: 25.9935\Longitude: -97.6028).

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4578	7893	58.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (1b) (Rio Hondo)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,665.48
Total Budget	\$114,993.00	\$115,665.48
Total Obligated	\$114,993.00	\$114,993.00
Total Funds Drawdown	\$0.00	\$92,812.90
Program Funds Drawdown	\$0.00	\$92,812.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,812.90	\$92,812.90
Cameron County	\$92,812.90	\$92,812.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred thirty kilowatt (130 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the wastewater treatment plant located on North Reynolds Street, north of Bluebonet Drive.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1019	1884	54.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (1b) (San Benito)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$302,655.48
Total Budget	\$301,983.00	\$302,655.48
Total Obligated	\$301,983.00	\$301,983.00
Total Funds Drawdown	\$0.00	\$64,895.96
Program Funds Drawdown	\$0.00	\$64,895.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,895.96	\$64,895.96
Cameron County	\$64,895.96	\$64,895.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, a permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch, 24-48 hour fuel tank, and associated appurtenances. Contractor shall construct concrete pads for generator mounting, all weather enclosures, and perform site work associated with construction. Construction shall take place at the following locations: a 150 kW generator at the Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), a 125 kW generator at the Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), a 150 kW generator at the Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Williams Road Lift Station located along Williams Road near San Benito High School (Latitude: 26.1501\Longitude: -97.6461), Virginia Street Lift Station located North of the intersection of Virginia Street and Combes Street (Latitude: 26.1369\Longitude: -97.6416), Rose Street Lift Station located east of the intersection of Rose Street and Austin Street (Latitude: 26.1335\Longitude: -97.6239).

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 executed an amendment for the San Benito sewer facility projects to revise locations and grant an extension. Construction activity was underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11412	18882	60.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0021 (1b) (Valley MUD#2)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,201.49
Total Budget	\$43,358.00	\$113,201.49
Total Obligated	\$43,358.00	\$112,529.00
Total Funds Drawdown	\$0.00	\$54,971.91
Program Funds Drawdown	\$0.00	\$54,971.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,993.00
Cameron County	\$0.00	\$27,993.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed generators with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with the construction. Construction shall take place at the following locations: Lift Station No. 1 located at 3500 Carmen Avenue, Lift Station No. 2 located at 4017 Carmen Avenue, Lift Station No. 3 located at 4100 Carmen and Zapata Avenue, Lift Station #14 located at 1954 Santa Ana Avenue, and Lift Station No. 4 located at 9800 Carmen Avenue.

Location Description:

Cameron County - Texas
Valley MUD #2

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Valley Municipal Utility District #2 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	517	1375	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (4) (Combes)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$309,805.52
Total Budget	\$310,757.55	\$309,805.52
Total Obligated	\$310,757.55	\$310,757.55
Total Funds Drawdown	\$0.00	\$275,437.70
Program Funds Drawdown	\$0.00	\$275,437.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275,437.70	\$275,437.70
Cameron County	\$275,437.70	\$275,437.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, at eight (8) locations, a total of approximately eighteen thousand one hundred thirteen linear feet (18,113 l.f.) of road ditches and replace approximately five thousand eight hundred twenty-seven linear feet (5,827 l.f.) of pipe culverts of various diameters with site/driveway repairs and related appurtenances. Reconstruction shall take place at the following locations: Morrison Avenue from Expressway 77 to Business Highway 77 (Latitude: 26.247495\Longitude: -97.7307). Shelly Street from Rio Rancho Road (East Shelly) to Rio Rancho Road (West Shelly) (Latitude: 26.241279\Longitude: -97.73094). Todd Avenue from Rio Rancho Road to the north end of Todd Avenue (Latitude: 26.239576\Longitude: -97.732605). Young Road from Jordan Avenue to Rio Rancho Road (Latitude: 26.236896\Longitude: -97.736558). Betty Bob Drive from Hand Road to the west end of Betty Bob Drive (Latitude: 26.231983\Longitude: -97.73577). Jordan Avenue from Hand Road to the West end of Jordan Avenue (Latitude: 26.233224\Longitude: -97.73576). Starbuck Road from Business 77 to the West end of Starbuck Road (Latitude: 26.230029\Longitude: -97.72455). Station Avenue from Reeves Street to Business Highway 77 (Latitude: 26.24586\Longitude: -97.73039). Improvements will address a failure to function and direct damage caused by Hurricane Dolly.

Location Description:

City-wide.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Combes street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23940

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1354	2705	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021 (4) (Dilworth Rd)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,358.96
Total Budget	\$56,915.00	\$92,358.96
Total Obligated	\$56,915.00	\$93,312.00
Total Funds Drawdown	\$0.00	\$80,226.11
Program Funds Drawdown	\$0.00	\$80,226.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,397.00
Cameron County	\$0.00	\$36,397.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Dilworth Road from Bellino Road to the Harlingen city limits. Total improvements shall consist of loose base, treated base, and prime coat for approximately 4,580 feet by 20 feet wide road reconstruction, a part of which will be funded by local funds. Improvements will address damages caused by Hurricane Dolly.

Location Description:

Cameron County - Texas
Dilworth Road

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Dilworth street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	500/4580



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	412	1053	39.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (4) (La Feria)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,053,092.96
Total Budget	(\$607,348.55)	\$1,053,092.96
Total Obligated	(\$607,348.55)	\$6,059,400.00
Total Funds Drawdown	\$13,704.00	\$1,040,960.11
Program Funds Drawdown	\$13,704.00	\$1,040,960.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,016,864.10)	\$1,040,960.11
Cameron County	(\$5,016,864.10)	\$1,040,960.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at thirteen (13) locations, a total of approximately twelve thousand five hundred thirty-four linear feet (12,534 l.f.) of roadway using approximately thirty-nine thousand five hundred square yards (39,500 s.y.) of two-inch (2 in.) thick HMAC; twenty-four thousand seven hundred seventy-eight square yards (24,778 s.y.) of EN-1 subgrade stabilization; sixteen thousand six hundred twenty-five square yards (16,625 s.y.) of reclaimed pavement; sixteen thousand six hundred twenty-five square yards (16,625 s.y.) of EN-1 liquid stabilizer with salvaged base material; sixteen thousand five hundred sixty-four linear feet (16,564 l.f.) of curb and gutter; ten (10) inlets; laydown gutter; valley gutter; and all related construction items. Reconstruction shall take place along at the following locations: 9th Street from Main Street to Canal Street (Latitude: 26.164413\Longitude: -97.82627). East Street from US Business 83 to Magnolia Avenue (Latitude: 26.157537\Longitude: -97.82198). North Parker Road from Expressway 83 North to Windsong Village City Limit (Latitude: 26.168168\Longitude: -97.819884). Pancho Maples Drive from Main Street to West Street (Latitude: 26.150796\Longitude: -97.82496). Canal Street from 4th Street to 6th Street (Latitude: 26.161774\Longitude: -97.82832). 4th Street from Canal Street to West Street (Latitude: 26.161023\Longitude: -97.8271). South Parker Road from US business 83 to Magnolia Avenue (Latitude: 26.157961\Longitude: -97.81979). Canal Street from Pancho Maples Drive to Spruce Avenue (Latitude: 26.152236\Longitude: -97.828043). West Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.170277\Longitude: -97.819422). North Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170278\Longitude: -97.818604). South Breeze Court from Trailwinds Drive to the dead end (Latitude: 26.17027\Longitude: -97.817791). East Wind Court from Trailwinds Drive to the dead end (Latitude: 26.170261\Longitude: -97.816969). Trailwinds Drive from Trailwinds Drive to the dead end (Latitude: 26.170258\Longitude: -97.818371). Illinois Circle from Parker Road to Parker Road (Latitude: 26.168602\Longitude: -97.822212). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

City-wide.



Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the La Feria street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/29098
Activity funds eligible for DREF (Ike)	0	0/356779

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3199	6169	51.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021 (4) (Precinct 1-4)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,672,396.97
Total Budget	\$3,673,349.00	\$3,672,396.97
Total Obligated	\$3,673,349.00	\$3,673,349.00
Total Funds Drawdown	\$0.00	\$3,303,125.03
Program Funds Drawdown	\$0.00	\$3,303,125.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,303,125.03	\$3,303,125.03
Cameron County	\$3,303,125.03	\$3,303,125.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at fifteen (15) locations, a total of approximately seventy-one thousand five hundred twenty linear feet (71,520 l.f.) of roadway using approximately thirty thousand four hundred forty-five square yards (30,445 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; six thousand eighty-nine gallons (6,089 gal.) of prime coat; thirty-five thousand fifteen square yards (35,015 s.y.) of six-inch (6 in.) EN-1 treated base material; one hundred ninety-six gallons (196 gal.) of EN-1 liquid stabilizer; and one hundred twenty-eight thousand five hundred square yards (128,500 s.y.) of six inch (6 in.) caliche base. Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet. Improvement shall address direct damage caused by Hurricane Dolly.

Location Description:

Reconstruction shall take place in Cameron County at the following locations: Nelson Road from FM106 to to North 12,970 linear; Glenview Road from State Highway 345 to East 1,940 linear feet and to West 3,620 linear feet; Guajardo Road from Nelson Road to Centerline Road; Centerline Road from Fernando East Road to North 7,800 linear feet; Callaway Road from White Ranch Road to West 2,200 linear feet; Thompson Road from Ratliff Road to Dick Mills Road; South Robertson Road from FM 106 to South 3,120 linear feet; Fernando East Road from Sam Houston to FM 2925; Hatch Road from State Highway 345 to West 2,850 linear feet; and Bishop Road from State Highway 345 to West 3,070 linear feet.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the street improvements projects in Precincts 1-



4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	199520/166520

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4166	6979	59.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021 (4) (Primera)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$534,034.96
Total Budget	\$534,988.00	\$534,034.96
Total Obligated	\$534,988.00	\$534,988.00
Total Funds Drawdown	\$0.00	\$477,928.11
Program Funds Drawdown	\$0.00	\$477,928.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$477,928.11	\$477,928.11
Cameron County	\$477,928.11	\$477,928.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately fourteen thousand two hundred ninety-two square yards (14,292 s.y.) of one and one-half inch (1.5 in.) thick and two thousand one hundred ten square yards (2,110 s.y.) of one and one-half inch (1 1/2 in.) thick HMAC; sixteen thousand four hundred ninety-three square yards (16,493 s.y.) of eight-inch (8 in.) thick flexible base with lime stabilized subgrade; and perform necessary site work and driveway repairs with construction. In conjunction with this work, grantee shall re-grade a total of approximately nine thousand five hundred eleven linear feet (9,511 l.f.) of roadside ditches and replace approximately two thousand nine hundred eighty-three linear feet (2,938 l.f.) of pipe culverts of various sizes. Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on Cragon Road from Primera Road to El Rancho Drive (Latitude: 26.224543\Longitude: -97.74189), on El Rancho Drive from Cragon Road to El Paso Drive (Latitude: 26.223186\Longitude: -97.74011), on El Paso Drive from Primera Road to Carver Road (Latitude: 26.222108\Longitude: -97.738602), and on El Rancho Drive from Cragon Road to point where El Rancho Drive turns toward Primera Road.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Primera street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12449

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	252	306	82.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0021 (4) (Rio Hondo)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$541,201.96
Total Budget	\$542,154.00	\$541,201.96
Total Obligated	\$542,154.00	\$542,154.00
Total Funds Drawdown	\$0.00	\$450,135.70
Program Funds Drawdown	\$0.00	\$450,135.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450,135.70	\$450,135.70
Cameron County	\$450,135.70	\$450,135.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at four (4) locations, a total of approximately ten thousand seven hundred twenty-one square yards (10,721 s.y.) of one and one half-inch (1-1/2 in.) thick HMA; six thousand four hundred twenty square yards (6,420 s.y.) of two-inch (2 in.) thick HMA; twelve thousand eight hundred ninety-four square yards (12,894 s.y.) of eight-inch (8 in.) thick flexible base; seven thousand four hundred ninety square yards (7,490 s.y.) of ten-inch (10 in.) thick flexible base; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately eleven thousand seven hundred linear feet (11,700 l.f.) of road ditches and install one thousand nine hundred sixty-four linear feet (1,964 l.f.) of culvert pipe, four (4) grate inlets, and repair three thousand six hundred sixty-eight square feet (3,668 s.f.) of concrete driveways. Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Roberto Garza, Jr. Road from Arroyo Boulevard to North Robertson Street (Latitude: 26.24074\Longitude: -97.578819). North Harrolds Street from Roberto Garza, Jr. Road to Forrest Avenue (Latitude: 26.24049\Longitude: -97.579931). North Robertson Street from Roberto Garza, Jr. Road to Zinnia Circle (Latitude: 26.241001\Longitude: -97.576941). North Reynolds Street from Roberto Garza, Jr. Road 1,173 feet north of Roberto Garza, Jr. Road (Latitude: 26.241447\Longitude: -97.581409).

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Rio Hondo street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	5850/13664

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1019	1884	54.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021 (4) (Santa Rosa)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$493,586.97
Total Budget	\$494,540.00	\$493,586.97
Total Obligated	\$494,540.00	\$494,540.00
Total Funds Drawdown	\$0.00	\$481,453.35
Program Funds Drawdown	\$0.00	\$481,453.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$481,453.35	\$481,453.35
Cameron County	\$481,453.35	\$481,453.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct, at seven (7) locations, a total of approximately fifteen thousand one hundred eighty square yards (15,180 s.y.) of one and one half-inch (1-1/2 in.) thick HMAC; seventeen thousand three hundred forty square yards (17,340 s.y.) of eight-inch (8 in.) thick flexible base; seventeen thousand three hundred forty square yards (17,340 s.y.) of six-inch (6 in.) thick lime stabilized subgrade; and perform necessary site work associated with construction. In conjunction with this work, Contractor shall re-grade a total of approximately six thousand four hundred linear feet (6,400 l.f.) of roadside ditches and adjust seventy-seven (77) culverts. Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Third street from State Highway 107 to Veterans Avenue (Latitude: 26.257849\Longitude: -97.831342). Los Fresnos from First Street to Fifth Street (Latitude: 26.25783\Longitude: -97.83135). 11th Street from La Donna Street to the railroad right of way (Latitude: 26.257858\Longitude: -97.82341). Las Flores from Third Street to Fourth Street (Latitude: 26.257118\Longitude: -97.831). San Antonio Avenue from First Street to Fifth Street (Latitude: 26.256646\Longitude: -97.83131). Veterans Avenue from First Street to Fifth Street (Latitude: 26.25566\Longitude: -97.831326). First Street from State Highway 107 to Veterans Avenue (Latitude: 26.25718\Longitude: -97.832769).

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Santa Rosa street improvements project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6400

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	130	130 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0021 (5) (Combes)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$348,732.33
Total Budget	\$347,899.45	\$348,732.33
Total Obligated	\$347,899.45	\$347,899.45
Total Funds Drawdown	\$0.00	\$290,591.58
Program Funds Drawdown	\$0.00	\$290,591.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$290,591.58	\$290,591.58
Cameron County	\$290,591.58	\$290,591.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct portions of Hand Road and East Rio Ranch Road using a total of approximately five thousand one hundred square yards (5,100 s.y.) of one and one half-inch (1-1/2 in.) thick HMA; five thousand one hundred square yards (5,100 s.y.) of eight-inch (8 in.) thick flexible base; and five thousand one hundred square yards (5,100 s.y.) of six-inch (6 in.) thick lime stabilized base. Contractor shall perform necessary site work associated with construction. Contractor shall also re-grade, a total of approximately seventeen thousand two hundred linear feet (17,200 l.f.) of roadside ditches and adjust a total of one hundred five (105) culverts. Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103). Improvements will address direct damage and a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: Hand Road from State Highway 107 to the drainage ditch south of Jordan Avenue (Latitude: 26.240158\Longitude: -97.733747), and East Rio Ranch Road from Hand Road to Business Highway 77 (Latitude: 26.23863\Longitude: -97.73103).

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Combes drainage improvement project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1354	2705	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0021 (5) (Drainage District 3)
Activity Title:	GLO#10-5020-000-4994

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$453,973.87
Total Budget	\$453,140.00	\$453,973.87
Total Obligated	\$453,140.00	\$453,140.00
Total Funds Drawdown	\$0.00	\$351,367.87
Program Funds Drawdown	\$0.00	\$351,367.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351,367.87	\$351,367.87
Cameron County	\$351,367.87	\$351,367.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at the Johnson Road and Taubert Road drainage ditch crossings, a total of approximately three hundred twenty linear feet (320 l.f.) of ten-foot (10 ft.) by nine-foot (9 ft.) concrete box culvert; four (4) concrete end treatments; two hundred linear feet (200 l.f.) of metal beam guard rail; and four (4) terminal end sections. Contractor shall also remove two (2) sixty-inch (60 in.) diameter metal pipes, one each at Johnson and Taubert Roads; repair approximately one hundred square yards (100 s.y.) of roadway; make two (2) utility adjustments, one at each roadway/drainage crossing; and perform ditch clearing and re-grading. In addition, Contractor shall remove approximately fifty-five linear feet (55 l.f.) of seven-foot (7 ft.) by seven-foot (7 ft.) concrete box culvert and replace with two (2) one hundred sixty linear feet (160 l.f.) of nine-foot (9 ft.) by ten-foot (10 ft.) concrete box culverts under FM 2925; and remove approximately eighty linear feet (80 l.f.) of four-foot (4 ft.) by seven-foot (7 ft.) double concrete box culvert downstream from FM 2925. Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Johnson Road and Taubert Road at the drainage ditch crossings and underneath and downstream of FM 2925.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had engineering design underway for the additional Drainage District #3 construction activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/815

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1362	2348	58.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0021 (5) (Green Valley Farms)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,047,975.88
Total Budget	\$1,047,142.00	\$1,047,975.88
Total Obligated	\$1,047,142.00	\$1,047,142.00
Total Funds Drawdown	\$0.00	\$930,401.28
Program Funds Drawdown	\$0.00	\$930,401.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$930,401.28	\$930,401.28
Cameron County	\$930,401.28	\$930,401.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub approximately fifteen acres (15 ac.) of right-of-way; excavate two hundred thirty-three thousand eight hundred forty cubic yards (233,840 c.y.) of ditches; purchase and install one hundred sixty-eight linear feet (168 l.f.) of double ten-foot (10 ft.) by seven-foot (7 ft.) box culverts; one hundred twelve linear feet (112 l.f.) of single ten-foot (10 ft.) by seven-foot (7 ft.) box culvert; one (1) headwall for ten-foot (10 ft.) by seven foot (7 ft.) box culvert; remove and replace seventeen (17) down drains; and five (5) concrete rip-rap canastas. Contractor shall also make utility adjustments; and provide other appurtenances associated with construction. Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Green Valley Farm, located between Iowa Gardens Road and San Jose Ranch Road (FM 510).

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Green Valley Farms drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	20450/280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	610	796	76.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (5) (Los Fresnos)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$375,000.88
Total Budget	\$374,167.00	\$375,000.88
Total Obligated	\$374,167.00	\$374,167.00
Total Funds Drawdown	\$0.00	\$229,958.57
Program Funds Drawdown	\$0.00	\$229,958.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,958.57	\$229,958.57
Cameron County	\$229,958.57	\$229,958.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall, at two (2) locations, excavate approximately one thousand fifty-five cubic yards (1055 c.y.) of material; purchase and install approximately one thousand cubic yards (1000 c.y.) of fill material; and remove one hundred ten linear feet (110 l.f.) of thirty-six inch (36 in.) diameter Reinforced Concrete Pipe (RCP). Contractor shall purchase and install four hundred eighty linear feet (480 l.f.) of forty-eight inch (48 in.) diameter RCP and two (2) concrete headwalls with flared wings. Contractor shall also repair two thousand five hundred square yards (2,500 s.y.) of asphalt pavement and provide other appurtenances associated with construction. Contractor shall install storm water pollution prevention and remove existing pipe. Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas, and approximately three hundred fifty linear feet (350 l.f.) south of State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on State Highway 100 near Mesquite Street, inside the city limit of Los Fresnos, Texas.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	676	1387	48.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (5) (Port Isabel)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,575.88
Total Budget	\$248,743.00	\$249,575.88
Total Obligated	\$248,743.00	\$248,743.00
Total Funds Drawdown	\$0.00	\$212,717.88
Program Funds Drawdown	\$0.00	\$212,717.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,717.88	\$212,717.88
Cameron County	\$212,717.88	\$212,717.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire necessary real property easements and install, at two (2) locations, a total of approximately sixty linear feet (60 l.f.) of eighteen-inch (18 in.) diameter RCP; four hundred linear feet (400 l.f.) of twenty-four inch (24 in.) diameter RCP; seven hundred linear feet (700 l.f.) of thirty-inch (30 in.) diameter RCP; two (2) storm manholes; and seven (7) storm inlets. Contractor shall also repair asphalt pavement; adjust utilities; construct two (2) bulkheads at pipe discharges; and perform site work associated with construction. Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Yturria Street (near Gomez Street) and Musina Street (between Monroe Street and Harrison Street), in Port Isabel, Texas.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Port Isabel flood and drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/390



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	418	673	62.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (5) (Primera)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,090.88
Total Budget	\$123,257.00	\$124,090.88
Total Obligated	\$123,257.00	\$123,257.00
Total Funds Drawdown	\$0.00	\$92,823.88
Program Funds Drawdown	\$0.00	\$92,823.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,823.88	\$92,823.88
Cameron County	\$92,823.88	\$92,823.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, at two (2) locations, a total of approximately four thousand six hundred ninety linear feet (4,690 l.f.) of roadside ditches; and replace approximately one thousand six hundred sixty-four linear feet (1,664 l.f.) of pipe culverts of various diameters with related site appurtenances and driveway repairs. Contractor shall also perform necessary site work associated with construction. Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192). Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: on El Rancho Drive from Primera Road to Cragon Road (Latitude: 26.223234\Longitude: -97.7439), and on Cragon Road from El Rancho Drive to Carver Road (Latitude: 26.220915\Longitude: -97.74192).

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Primera flood and drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4690/6354



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	252	306	82.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0021 (5) (Tamm Lane Area)

Activity Title: GLO#10-5020-000-4994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Cameron County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$1,153,179.45)

(\$1,153,179.45)

\$40,294.00

\$40,294.00

\$0.00

\$0.00

(\$2,066,061.62)

(\$2,066,061.62)

\$0.00

To Date

\$1,028,684.88

\$1,028,684.88

\$2,399,849.00

\$332,237.18

\$332,237.18

\$0.00

\$0.00

\$332,237.18

\$332,237.18

\$0.00

Activity Description:

Contractor shall purchase and install approximately three hundred seventy cubic yards (370 c.y.) of concrete rip-rap, five hundred fifty-two linear feet (552 l.f.) of ten foot by ten foot (10ft x10ft) cast-in-place or precast reinforced concrete box (RCB) culvert, one hundred ninety-two (192 l.f.) of nine foot by nine foot (9 ft x 9 ft) cast-in-place reinforced concrete box (RCB) culvert, and four hundred ninety-nine linear feet (499 l.f.) of eighteen inch (18 in.) Class III reinforced concrete pipe (RCP) with rubber gaskets. Contractor shall perform utility relocation and provide other appurtenances associated with construction. Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Orphanage Road, F.M. 800 (Bass Boulevard), and at two agricultural crossings South of the IBWC Levee located in Cameron County.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had construction underway for the Tamm Lane flood and drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1243
Activity funds eligible for DREF (Ike)	0	0/3161391



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	714	1784	40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0022 (1b)
Activity Title: GLO#10-5021-000-4995

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:

Responsible Organization:
 Carthage

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,853.16
Total Budget	(\$10.64)	\$92,853.16
Total Obligated	(\$10.64)	\$94,391.36
Total Funds Drawdown	\$0.00	\$92,853.16
Program Funds Drawdown	\$0.00	\$92,853.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187.37	\$92,853.16
Carthage	\$187.37	\$92,853.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50-100 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located at the east end of Highland Street. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the lift station located at the east end of Highland Street. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	443	655	67.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0022 (6)
Activity Title: GLO#10-5021-000-4995

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Carthage

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$37,651.65
Total Budget	\$216.75	\$37,651.65
Total Obligated	\$216.75	\$38,314.75
Total Funds Drawdown	\$0.00	\$35,441.65
Program Funds Drawdown	\$0.00	\$35,441.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25.27	\$35,441.65
Carthage	\$25.27	\$35,441.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed ADA compliant shelter equipment at the publicly owned Carthage Community Shelter located on the City's South Loop, near U.S. Highway 59, a Gulf Coast evacuation route. Equipment includes one (1) ice cube machine, one (1) reach-in refrigerator/freezer, one (1) large kitchen sink, one (1) first-aid cabinet, one (1) intercom system, and two (2) LED message board instructional signs to allow the public shelter to accommodate evacuees during times of disaster. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Carthage Community Shelter located on the City's South Loop, near U.S. Highway 59.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1695	3067	55.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0023 (1a)
Activity Title: GLO#10-5022-000-4996

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Center

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,594.32
Total Budget	(\$470.68)	\$202,594.32
Total Obligated	(\$470.68)	\$202,594.32
Total Funds Drawdown	\$975.00	\$202,594.32
Program Funds Drawdown	\$975.00	\$202,594.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$975.00	\$202,594.32
Center	\$975.00	\$202,594.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lake Pinkston approximately one quarter mile (1/4 mi.) off Highway 7 on the east side of County Road 1206. Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lake Pinkston Shallow Water Intake Station on the east side of the lake off of Highway 7 on the west side of County Road 1206. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at Lake Pinkston approximately one quarter mile (1/4 mi.) off Highway 7 on the east side of County Road 1206 and at at Lake Pinkston Shallow Water Intake Station on the east side of the lake off of Highway 7 on the west side of County Road 1206.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2445	5153	47.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0024 (10)
Activity Title:	GLO#10-5045-000-5021

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
12/01/2009

Projected End Date:
03/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Chambers County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600,914.32
Total Budget	\$833.32	\$600,914.32
Total Obligated	\$833.32	\$603,914.32
Total Funds Drawdown	\$16,700.00	\$581,925.32
Program Funds Drawdown	\$16,700.00	\$581,925.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,463.41	\$581,925.32
Chambers County	\$17,463.41	\$581,925.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one 20kW generator at the Beach City Fire Station to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one 20kW generator at the Cove Fire Station to address a failure to function caused by Hurricane Ike.

Location Description:

Beach City Fire Station, Cove Fire Station

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had construction underway for the Beach City Fire Station and Cove Fire station fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	472	1910	24.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (14) (Bayside Clinic) (UN)

Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Chambers County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,764,804.27
Total Budget	\$312.27	\$3,764,804.27
Total Obligated	\$312.27	\$2,921,695.27
Total Funds Drawdown	\$547,999.00	\$2,700,070.29
Program Funds Drawdown	\$547,999.00	\$2,700,070.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$548,167.34	\$2,700,070.29
Chambers County	\$548,167.34	\$2,700,070.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike to the Bayside Clinic by constructing a new adequately-sized permanent wind-rated facility built to building and life-safety codes at 621 South Ross Sterling Street in Anahuac, Texas. Construction shall include a 14,470 square foot primary care facility and 500 kW permanently-affixed diesel generator. FEMA and insurance funds provide for equipment, supplies, and furnishings.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had construction underway for the Bayside Clinic specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9022	22543	40.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (14) (Winnie Hospital) (LMI)

Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$294,695.30
Total Budget	\$312.30	\$294,695.30
Total Obligated	\$312.30	\$1,059,221.30
Total Funds Drawdown	\$19,553.00	\$162,200.28
Program Funds Drawdown	\$19,553.00	\$162,200.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,721.34	\$162,200.28
Chambers County	\$19,721.34	\$162,200.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make the following improvements to the Winnie Hospital: replace the current air conditioning system by purchasing and installing new air conditioning units and ground mounting them; repair and convert the existing flat roof to a pitched roof; purchase and install a permanently affixed centralized oxygen storage tank; and harden the hospital facility. Winnie Hospital is located at 538 Broadway, Winnie, Texas. Improvements are to address damage of specially authorized public facilities caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had bidding and awarding underway for the Winnie Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2882	5426	53.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (1a)
Activity Title: GLO#10-5045-000-5021

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,055,944.89
Total Budget	(\$7,042.24)	\$8,055,944.89
Total Obligated	(\$7,042.24)	\$8,259,444.89
Total Funds Drawdown	\$695,491.88	\$2,396,155.41
Program Funds Drawdown	\$695,491.88	\$2,396,155.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$696,892.73	\$2,396,155.41
Chambers County	\$696,892.73	\$2,396,155.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Point - Contractor shall construct a 60,000 gallon ground storage tank, remove and replace 15,500 linear feet of six inch water line and provide 35 first time service connections in the Smith Point Community.
 Lake Anahuac - Contractor shall make water system improvements by repairing the levee on the east shore of Lake Anahuac.
 Double Bayou Flume - Contractor shall replace the damaged flume over Double Bayou.
 Oak Island Storage Tank- Contractor shall replace elevated storage tank and SCADA system on Oak island.
 Oak Island Water System - Contractors shall install 8,100 l.f. of water lines and four fire hydrants with gate valves in Oak Island.

Location Description:

Smith Point Community - Chambers County, Texas
 Double Bayou - Chambers County, Texas
 Oak Island- Chambers County, Texas
 Lake Anahuac - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had the engineering and environmental underway for their Smith Point water facility project. Construction activities underway for their Oak Island water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7798	14964	52.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0024 (1b)
Activity Title: GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 03/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Chambers County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,311,934.02
Total Budget	(\$5,381.98)	\$2,311,934.02
Total Obligated	(\$5,381.98)	\$2,311,934.02
Total Funds Drawdown	\$25,300.00	\$362,401.02
Program Funds Drawdown	\$25,300.00	\$362,401.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,953.12	\$362,401.02
Chambers County	\$25,953.12	\$362,401.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide 22,500 linear feet of low pressure sanitary sewer lines, 155 grinder pumps, 45 valves and flushing connections and 155 first time service connections in the Smith Point Community

Location Description:

Smith Point Community - Chambers County, Texas

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had the engineering and environmental underway for their Smith Point sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/22500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	711	1173	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0024 (31)
Activity Title:	GLO#10-5045-000-5021

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,303,500.00
Total Budget	\$0.00	\$1,303,500.00
Total Obligated	\$0.00	\$1,303,500.00
Total Funds Drawdown	\$68,702.15	\$306,723.80
Program Funds Drawdown	\$68,702.15	\$306,723.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,702.15	\$306,723.80
Chambers County	\$68,702.15	\$306,723.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had a Planning Study for Flood and Drainage underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (4)
Activity Title: GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 03/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Chambers County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,590,570.48
Total Budget	(\$219.52)	\$2,590,570.48
Total Obligated	(\$219.52)	\$2,584,070.48
Total Funds Drawdown	\$0.00	\$2,571,581.22
Program Funds Drawdown	\$0.00	\$2,571,581.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,571,581.22
Chambers County	\$0.00	\$2,571,581.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads in the Smith Point , Oak Island, Beach City and county areas by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike. Contractor shall reconstruct Cedar Point road and Bayside road by stabilizing the sub-grade and adding additional road base and hot mix asphalt concrete to address damage caused by Hurricane Ike.

Location Description:

Smith Point , Oak Island, Beach City and county areas, Cedar Point road

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had construction underway for the West Side of Trinity Bay and East Side of Trinity Bay street improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/58022



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1372	3215	42.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (5)
Activity Title: GLO#10-5045-000-5021

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 03/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Chambers County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,323,415.24
Total Budget	\$21,442.24	\$15,323,415.24
Total Obligated	\$21,442.24	\$15,808,074.24
Total Funds Drawdown	\$21,860.00	\$1,698,216.24
Program Funds Drawdown	\$21,860.00	\$1,698,216.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,623.33	\$1,698,216.24
Chambers County	\$32,623.33	\$1,698,216.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clean and sculpt ditches, channels and bayous, install culverts and crossings, erosion control and scour protection measures at various west side locations to address a failure to function caused by Hurricane Ike. Improvements include 47,400 linear feet of drainage improvements at the following locations: Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion. Proposed Accomplishments for this Activity: Improvements also include 361,900 cubic yards of excavation clearing over 100 acres of drainage areas at 16 separate locations.

Location Description:

Hackberry Gully, Cotton Bayou, Spring Branch Gully, Horsepen Gully, Point Barrow Gully, Frazier Gully, Bayridge Outfall, and Cognata Ditch Erosion.

Activity Progress Narrative:

Chambers County during the 3rd quarter of 2012 had the engineering and environmental underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/47400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9022	22548	40.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0024 (6)
Activity Title: GLO#10-5045-000-5021

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,594,832.36
Total Budget	\$1,993.36	\$2,594,832.36
Total Obligated	\$1,993.36	\$1,988,756.36
Total Funds Drawdown	\$223,086.24	\$1,908,406.08
Program Funds Drawdown	\$223,086.24	\$1,908,406.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$224,144.35	\$1,908,406.08
Chambers County	\$224,144.35	\$1,908,406.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new shelter facility -Winnie Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and located at 335 South Park Street. The Winnie Shelter functions as a shelter during emergency times and as a community center hosting community social events, and various civic organization meeting during non-emergency times.

Contractor shall construct a new shelter facility-Whites Park Shelter-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing and HVAC in order to provide a shelter of last resort and a location for post-event victims. Improvements are to address a failure to function caused by Hurricane Ike and will be located at 225 Whites Park Road. The Whites Park Shelter functions as a shelter during emergency times and as a community center for senior citizens, youth, and civic activities during non-emergency times.

Contractor shall construct a new shelter facility-West Side Shelters-consisting of a metal building to include foundation and footings, electrical service and distribution, plumbing, HVAC and a permanently affixed 40 kW natural gas generator in order to provide a shelter of last resort and a location for post-event victims. Improvement will be located near FM 565 and Hwy 99 and will address a failure to function caused by Hurricane Ike. The West Side Shelters function as shelters during emergency situations. It future function is unknown at this time, but will likely function as a community center.

Location Description:

Shelter at 335 South Park Street - Chambers County, Texas
 Shelter at FM 565 and Hwy 99 - Chambers County, Texas
 Shelter at 225 Whites Park Road - Chambers County, Texas

Activity Progress Narrative:



The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	9721	19316 50.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0025 (10)
Activity Title: GLO#10-5023-000-4997

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$368,712.94
Total Budget	(\$9,455.06)	\$368,712.94
Total Obligated	(\$9,455.06)	\$383,712.94
Total Funds Drawdown	\$3,474.66	\$348,272.31
Program Funds Drawdown	\$3,474.66	\$348,272.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,609.46	\$348,272.31
Cherokee County	\$3,609.46	\$348,272.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Alto Volunteer Fire Department on 402 West San Antonio Road in the city of Alto.

Contractor shall purchase and install one permanently affixed 60 kW propane-fueled generator and related appurtenances to be located at North Cherokee VFD Station #1 on State Hwy 135 at FM 177 in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the North Cherokee Volunteer Fire Department #2 on State Highway 135 at the FM 2064 intersection in the Tecula community.

Contractor shall purchase and install one permanently affixed 60 kW diesel generator and related appurtenances to be located at the Earles Chapel Volunteer Fire Department on US 79.

Location Description:

- Alto VFD, 402 West San Antonio Rd, Alto, Texas - Cherokee County, Texas
- North Cherokee VFD #2, State Hwy 135 at FM 2064, Tecula, Texas - Cherokee County, Texas
- Earles Chapel VFD, US 79, Earles Chapel, Texas - Cherokee, Texas
- North Cherokee VFD #1, State Hwy 135 at FM 177, Tecula, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 3rd Quarter of 2012 awarded work for 2 additional generators after completing all other water activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5250	14058	37.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0025 (1a)
Activity Title: GLO#10-5023-000-4997

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cherokee County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$488,975.20
Total Budget	(\$4,833.80)	\$488,975.20
Total Obligated	(\$4,833.80)	\$473,975.20
Total Funds Drawdown	\$19,003.27	\$338,370.65
Program Funds Drawdown	\$19,003.27	\$338,370.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,736.25	\$338,370.65
Cherokee County	\$19,736.25	\$338,370.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Blackjack WSC Water Well #1 on SH 110 South of Troup.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Forest WSC on FM 1911, west of County Road 2733 intersection in the Forest community.

Contractor shall purchase and install one permanently affixed 125 kW diesel generator and related appurtenances to be located at the Afton Grove WSC Water Well #1 north of US Hwy 79, near the intersection of Myrtle Drive and County Road 4203

Location Description:

Blackjack WSC, SH 110 South of Troup - Cherokee County, Texas

Forest WSC, FM 1911, west of CR 2733 - Cherokee County, Texas

Afton Grove WSC, US Hwy 79, near intersection of Myrtle Drive and CR 4203 - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 3rd Quarter of 2012 awarded work for 2 additional generators after completing all other water activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	955	2739	34.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0025 (6)
Activity Title: GLO#10-5023-000-4997

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cherokee County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$474,038.72
Total Budget	(\$4,929.03)	\$474,038.72
Total Obligated	(\$4,929.03)	\$473,821.97
Total Funds Drawdown	\$20,359.87	\$289,706.17
Program Funds Drawdown	\$20,359.87	\$289,706.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,628.42	\$289,706.17
Cherokee County	\$20,628.42	\$289,706.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Wells ISD Elementary School located at the intersection of Bonita Street and North 5th Street. Improvements are to address a failure to function caused by Hurricane Ike. The Wells ISD Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

>Contractor shall purchase and install a permanently affixed 250kw diesel generator for the Alto Community Fellowship Church located on US Highway 69. Improvements are to address a failure to function caused by Hurricane Ike. The Alto Community Fellowship Church is utilized as a shelter during emergency situations and as a Fellowship Church during non-emergency times. The Fellowship Church offers classrooms, general purpose, kitchen and dining facilities.

Location Description:

Wells ISD Elementary School at intersection of Bonita Street and North 5th Street - Cherokee County, Texas
 Alto Community Fellowship Church on US Hwy 69, Alto, Texas - Cherokee County, Texas

Activity Progress Narrative:

Cherokee County during the 3rd Quarter of 2012 awarded work for 2 additional generators after completing all other water activities.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1066	1777	59.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0026 (1a)
Activity Title: GLO#10-5024-000-4999

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

08/20/2012

Responsible Organization:

Chester

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,247.22
Total Budget	\$1,295.01	\$63,247.22
Total Obligated	\$1,295.01	\$63,248.01
Total Funds Drawdown	\$2,727.21	\$63,247.22
Program Funds Drawdown	\$2,727.21	\$63,247.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,727.21	\$63,247.22
Chester	\$2,727.21	\$63,247.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW natural gas generator, pad site, electrical, and access for fueling for the Chester Water Supply's Deer Country Water Plant in order to address a failure to function at the plant caused by Hurricane Ike.

Location Description:

Chester Water Supply's Deer Country Water Plant

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	88	274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0026 (4)
Activity Title: GLO#10-5024-000-4999

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

08/20/2012

Responsible Organization:

Chester

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$96,119.84
Total Budget	(\$950.16)	\$96,119.84
Total Obligated	(\$950.16)	\$96,119.84
Total Funds Drawdown	\$1,991.00	\$95,847.77
Program Funds Drawdown	\$1,991.00	\$95,847.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,522.93	\$95,847.77
Chester	\$2,522.93	\$95,847.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify, reshape, and compact approximately six hundred square yards (600 s.y.) of roadway, place sixty-six tons (66 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Cade Street from US 287 to Feagin Street for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately one thousand two hundred square yards (1,200 s.y.) of roadway, place one hundred thirty-two tons (132 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Feagin Street from Cade Street to Goolsbee Street for a length of 600 linear feet (600 l.f.); Scarify, reshape, and compact approximately five hundred ninety-four square yards (594 s.y.) of roadway, place sixty-five tons (65 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Goolsbee Street from Feagin Street to US 287 for a length of 300 linear feet (300 l.f.); Scarify, reshape, and compact approximately four hundred square yards (400 s.y.) of roadway, place forty-four tons (44 tons) of Type D Hot Mix Asphalt Concrete surface, and perform site work associated with construction on Riley Street from Feagin Street south of US 287 for a length of 200 linear feet (200 l.f.). Improvements shall address damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cade Street from US 287 to Feagin Street; on Feagin Street from Cade Street to Goolsbee Street; on Goolsbee Street from Feagin Street to US 287; and on Riley Street from Feagin Street south of US 287 in Chester, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1518/1502

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	88	274	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0027 (4)
Activity Title: GLO#10-5025-000-5000

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Clear Lake Shores

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$988,940.73
Total Budget	(\$10,351.27)	\$988,940.73
Total Obligated	(\$10,351.27)	\$988,940.73
Total Funds Drawdown	\$0.00	\$971,648.50
Program Funds Drawdown	\$0.00	\$971,648.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$293.94	\$971,648.50
Clear Lake Shores	\$293.94	\$971,648.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the direct damage to streets by resurfacing existing roads on Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court, and installing a cofferdam at Jarboe Bridge and installing 2900 linear feet of curb and gutter. Proposed Accomplishments for this Activity: repairs to approximately 11,360 s.y. of road surface and erosion protection at one Bridge site. Project encompasses a total of 5,292 l.f. of improvements. (2900 for curb & gutter / 5,275 for road surface and erosion protection)

Location Description:

Clear Lake Road, Aspen Road, North and East Shore Drives, and Club Court,

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7334	7334/7334



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	261	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0027 (5)
Activity Title: GLO#10-5025-000-5000

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Clear Lake Shores

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$497,395.47
Total Budget	(\$446.53)	\$497,395.47
Total Obligated	(\$446.53)	\$497,395.47
Total Funds Drawdown	\$0.00	\$469,671.95
Program Funds Drawdown	\$0.00	\$469,671.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,671.95
Clear Lake Shores	\$0.00	\$469,671.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Club Court: Contractor shall install 112 linear feet of storm sewer pipe, 2 storm sewer inlets, 120 square yards of sodding, and 64 linear feet of trench safety. Construction shall take place at the following location: Club Court from Birch to Cedar. Clear Lake Road and Aspen Road: Contractor shall remove existing storm sewer system and install 1,375 linear feet of storm sewer pipe, 1,340 linear feet of trench safety, approximately 0.3 acres of hydro-mulch, replace 12 manholes, and install 30 sewer inlets. Construction shall take place at the following locations: Clear Lake Road from Jarboe Bridge to FM 2094; and Aspen from Clear Lake Road to End of road. Improvements are to increase the capacity of the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Clear Lake Shores has 530 residential properties and 55 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9060 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .95

Location Description:

Clear Lake Shores - Citywide

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2862	2862/2862
Activity funds eligible for DREF (Ike	0	0/471389

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	261	1187	21.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0028 (10)
Activity Title: GLO#10-5026-000-5001

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,365.85
Total Budget	(\$6,567.15)	\$176,365.85
Total Obligated	(\$6,567.15)	\$176,365.85
Total Funds Drawdown	\$0.00	\$172,883.17
Program Funds Drawdown	\$0.00	\$172,883.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,883.17
Cleveland	\$0.00	\$172,883.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five kilowatt (25 kW) permanently affixed, natural gas fueled generator at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and one (1) one hundred kilowatt (100 kW) permanently affixed, natural gas fueled generator at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854). Contractor shall construct pads for generator mounting, and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the fire station located at 108 West Hanson Street (Latitude: 30.3420\Longitude: -95.0895) and at the fire station located at 205 Boothe Street (Latitude: 30.3445\Longitude: -95.0854).

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0028 (1b)
Activity Title: GLO#10-5026-000-5001

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 10/31/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cleveland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$218,187.25
Total Budget	(\$2,159.75)	\$218,187.25
Total Obligated	(\$2,159.75)	\$218,187.25
Total Funds Drawdown	\$0.00	\$214,686.57
Program Funds Drawdown	\$0.00	\$214,686.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,686.57
Cleveland	\$0.00	\$214,686.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 26508 Highway 321, (Latitude: 30.3330\Longitude: -95.0519), one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator at the wastewater treatment plant located at 998 Highway 59 (Latitude: 30.3351\Longitude: -95.1007). Contractor shall construct concrete pads for generator mounting and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0028 (5)
Activity Title: GLO#10-5026-000-5001

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,579,715.18
Total Budget	(\$8,707.86)	\$1,579,715.18
Total Obligated	(\$8,707.86)	\$1,601,122.14
Total Funds Drawdown	\$0.00	\$1,575,924.76
Program Funds Drawdown	\$0.00	\$1,575,924.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,575,924.76
Cleveland	\$0.00	\$1,575,924.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately eight hundred ninety-two linear feet (892 l.f.) of six foot (6 ft.) by four foot (4 ft.) box culverts, eight hundred forty linear feet (840 l.f.) of seven foot (7 ft.) by four foot (4 ft.) box culverts, six hundred fourteen linear feet (614 l.f.) of five foot (5 ft.) by four foot (4 ft.) box culverts, one thousand six hundred sixteen linear feet (1,616 l.f.) of eighteen (18 in.) to forty eight inch (48 in.) reinforced concrete pipe, perform associated borings and utility adjustments, and install related appurtenances. Construction shall take place: on Boothe Street from William Barnett Avenue to Bonham Avenue (Latitude: 30.3437\Longitude: -95.0843), on Crocket Street from Travis Street to William Barnett Avenue (Latitude: 30.3427\Longitude: -95.0863), on William Barnet Avenue from Crockett Street to approximately sixty-five feet North of Lincoln Street (Latitude: 30.3431\Longitude: -95.0840), on Newman Street from William Barnett Avenue to Dead End (Outlet) (Latitude: 30.3446\Longitude: -95.0821). Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	3962/3962
Activity funds eligible for DREF (Ike	0	0/1280879

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	4661	6857	67.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0029 (1b)
Activity Title: GLO#10-5027-000-5002

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 02/01/2010

Projected End Date:
 09/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Coldspring

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$255,992.99
Total Budget	(\$70.01)	\$255,992.99
Total Obligated	(\$70.01)	\$255,992.99
Total Funds Drawdown	\$3,988.00	\$247,921.64
Program Funds Drawdown	\$3,988.00	\$247,921.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,988.00	\$247,921.64
City of Coldspring	\$3,988.00	\$247,921.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator at the James Lane Lift Station located on James Lane in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Pea Patch Lift Station located at SH 150 in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 60kW diesel generator for the Reese Street Lift Station located on Reese Street in Coldspring. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

James Lane Lift Station James Lane, Pea Patch Lift Station located at SH 150, Reese Street Lift Station located on Reese Street

Activity Progress Narrative:

The City of Coldspring during the 3rd quarter of 2012 completed constructions on generators. Engineering is underway for the Street Improvement Project. Requested Amendment #4 approved to extend the Contract until November 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	235	386	60.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0029 (4)
Activity Title:	GLO#10-5027-000-5002

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Coldspring

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,061.77
Total Budget	\$1,761.77	\$192,061.77
Total Obligated	\$1,817.77	\$192,061.77
Total Funds Drawdown	\$7,556.00	\$19,767.77
Program Funds Drawdown	\$7,556.00	\$19,767.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,748.40	\$19,767.77
City of Coldspring	\$7,748.40	\$19,767.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify, reshape, and compact approximately two thousand five hundred twenty square yards (2,520 s.y.) of roadway, apply crushed limestone flexible base, apply Asphaltic Prime Coat, apply a two-inch (2 in.) Hot Mix Asphaltic Surface, and perform site work associated with construction. Construction shall take place on Foster Street from State Highway 156 east approximately one thousand two hundred sixty linear feet (1,260 l.f.). The repairs will restore and ensure the function of the road. Proposed Accomplishments for this Activity - repairs to 2,520 square yards of roadway.

Location Description:

Construction shall take place on Foster Street from State Highway 156 eastward in Coldspring, Texas

Activity Progress Narrative:

The City of Coldspring during the 3rd Quarter of 2012 has engineering underway for the street project added through an amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1260



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	17	17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (1b)

Activity Title: DRS 01 0030 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Colmesneil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,771.87
Total Budget	\$91.44	\$76,771.87
Total Obligated	\$91.87	\$76,771.87
Total Funds Drawdown	\$1,089.59	\$75,484.35
Program Funds Drawdown	\$1,089.59	\$75,484.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,089.59	\$75,484.35
Colmesneil	\$1,089.59	\$75,484.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by installing a permanently-affixed 35 kW diesel generator at sewer Lift Station #2 on Deason Circle.

Location Description:

City of Colmesneil - sewer Lift Station #2 on Deason Circle

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	179	317	56.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (4)

Activity Title: DRS 01 0030 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,654.97
Total Budget	\$406.24	\$200,654.97
Total Obligated	\$406.51	\$200,655.51
Total Funds Drawdown	\$4,966.73	\$199,184.29
Program Funds Drawdown	\$4,966.73	\$199,184.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,350.49	\$199,184.29
Colmesneil	\$5,350.49	\$199,184.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address Hurricane Ike related street damage by reconstructing base material and streets on Rivers Road, Sutton Drive and Ogden Drive. Proposed Accomplishments for this activity: repairs to 992 square yards of roadway. Project encompasses 4,580 linear feet of improvements.

Location Description:

Rivers Road: Sutton Drive; and Ogden Drive

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	-1785	4580/4580



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	132	235	56.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0030 (6)

Activity Title: DRS 01 0030 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Colmesneil

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,981.98
Total Budget	(\$543.86)	\$78,981.98
Total Obligated	(\$544.02)	\$78,981.98
Total Funds Drawdown	\$1,089.17	\$77,693.51
Program Funds Drawdown	\$1,089.17	\$77,693.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,089.17	\$77,693.51
Colmesneil	\$1,089.17	\$77,693.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure continuous operation of the community shelter by installing a 70 kW natural gas-fueled generator with associated appurtenances at the Community shelter on West Elder.

Location Description:

Community Shelter on West Elder, Colmesneil, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	351	622	56.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0031 (4)

Activity Title: DRS 01 0031 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,744.92
Total Budget	\$482.92	\$111,744.92
Total Obligated	\$482.92	\$111,744.92
Total Funds Drawdown	\$0.00	\$35,671.72
Program Funds Drawdown	\$0.00	\$35,671.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184.04	\$35,671.72
Combes	\$184.04	\$35,671.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall regrade and repair New Combes Hwy from FM 508 to Poplar Street to address damage caused by Hurricane Dolly.

Location Description:

New Combes Hwy from FM 508 to Poplar Street

Activity Progress Narrative:

The City of Combes during the 3rd quarter of 2012 had construction underway for the New Combes Highway street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1354	2553	53.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0032 (1a)

Activity Title: DRS 01 0032 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Corrigan

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$118,596.05
Total Budget	(\$47.95)	\$118,596.05
Total Obligated	(\$47.95)	\$118,596.05
Total Funds Drawdown	\$1,900.80	\$113,618.48
Program Funds Drawdown	\$1,900.80	\$113,618.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,900.80	\$113,618.48
City of Corrigan	\$1,900.80	\$113,618.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch at the Rayburn Hills Water Plant. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Rayburn Hills Water Plant

Activity Progress Narrative:

The City of Corrigan during the 3rd Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0032 (4)

Activity Title: DRS 01 0032 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Corrigan

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$286,042.02
Total Budget	\$1,836.02	\$286,042.02
Total Obligated	\$1,836.02	\$286,042.02
Total Funds Drawdown	\$23,083.30	\$201,259.62
Program Funds Drawdown	\$23,083.30	\$201,259.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,600.85	\$201,259.62
City of Corrigan	\$24,600.85	\$201,259.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform edge grading and shaping, pot-hole repair and level-up, apply asphalt tack coat, and HMAC surface along Mathews Street from US 287 to School Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Mathews Street from US 287 to School Street

Activity Progress Narrative:

The City of Corrigan during the 3rd Quarter of 2012 has engineering underway for the additional street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2848



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0033 (6)

Activity Title: DRS 01 0033 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$793,760.36
Total Budget	(\$80.64)	\$793,760.36
Total Obligated	(\$80.64)	\$793,760.36
Total Funds Drawdown	\$3,593.50	\$793,760.36
Program Funds Drawdown	\$3,593.50	\$793,760.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,593.50	\$793,760.36
City of Crockett	\$3,593.50	\$793,760.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances for the main building. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, contractor shall construct an approximate three thousand square foot (3,000 s.f.) Americans with Disabilities Act (ADA) compliant building expansion, including foundation, electrical system, Energy Star-HVAC system, and interior finish out. All construction shall take place at the Crockett Civic Center located at 1100 Edminston Drive, ½ mile south of the intersection of Highway 297 and Loop 304. Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Crockett Civic Center located at 1100 Edminston Drive, ½ mile south of the intersection of Highway 297 and Loop 304.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3665	6489	56.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0034 (1a)

Activity Title: DRS 01 0034 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,219.92
Total Budget	(\$40.08)	\$111,219.92
Total Obligated	(\$40.08)	\$111,219.92
Total Funds Drawdown	\$3,518.00	\$111,219.92
Program Funds Drawdown	\$3,518.00	\$111,219.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,518.00	\$111,219.92
Cuney	\$3,518.00	\$111,219.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including and automatic transfer switch to address a failure to function caused by Hurricane IKE.

Location Description:

City of Cuney

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (1b) (LMI)

Activity Title: DRS 01 0034 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cuney

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,158.24
Total Budget	(\$6.76)	\$95,158.24
Total Obligated	(\$6.76)	\$95,158.24
Total Funds Drawdown	\$3,517.00	\$95,158.24
Program Funds Drawdown	\$3,517.00	\$95,158.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,517.00	\$95,158.24
Cuney	\$3,517.00	\$95,158.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator and other related appurtenances including an automatic transfer switch to address a failure to function caused by Hurricane Ike.

Location Description:

City of Cuney

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0034 (4) (LMI)

Activity Title: DRS 01 0034 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cuney

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,017.76
Total Budget	\$3,358.76	\$86,017.76
Total Obligated	\$3,358.76	\$133,752.76
Total Funds Drawdown	\$52,934.00	\$86,017.76
Program Funds Drawdown	\$52,934.00	\$86,017.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,604.02	\$86,017.76
Cuney	\$55,604.02	\$86,017.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee Shall construct and repair 650 linear feet by 12 linear feet of asphalt pavement. Construction shall take place on County Road 3502 near the Cuney Water Treatment Plant. The repair of the road will restore and ensure continued access to the water treatment plant.

Location Description:

Cuney - Texas
County Road 3502 near Cuney Water Treatment Plant

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	650	650/650



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	96	151	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0035 (1a)

Activity Title: DRS 01 0035 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$81,818.42
Total Budget	(\$138.58)	\$81,818.42
Total Obligated	(\$138.58)	\$87,818.42
Total Funds Drawdown	\$976.29	\$81,818.42
Program Funds Drawdown	\$976.29	\$81,818.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,124.64	\$81,818.42
Daisetta	\$1,124.64	\$81,818.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW diesel generator with automatic transfer switch for the Daisetta Water Well located west of the intersection of Palm Street and CR 834 in order to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

The water well located west of the intersection of Palm Street and CR 834.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	603	1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0035 (1b)

Activity Title: DRS 01 0035 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,838.17
Total Budget	(\$2,443.83)	\$131,838.17
Total Obligated	(\$2,443.83)	\$139,678.17
Total Funds Drawdown	\$977.31	\$131,838.17
Program Funds Drawdown	\$977.31	\$131,838.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$977.31	\$131,838.17
Daisetta	\$977.31	\$131,838.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one, 100 kW permanently-affixed, diesel-fueled generator with automatic transfer switch. Construction shall take place at the lift station located on East Pine Street, approx. 400 ft. east of Bobcat Lane (Lat. 30.1148842/Lon.-94.6381982) . In addition, Contractor shall purchase and install a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at each of 5 lift stations, located at: Lift Station No. 2 at West Pine Street, west of Kansas Street (Lat.30.1116647/Lon. 94.6499666); Lift Station No. 3 at the intersection of Yupon Street and FM 834 (Lat. 30.1229912/Lon. -94.641671); Lift Station No. 4 at Bobcat Lane, south of East Ash Road (Lat. 30.1084454/Lon. -94.6383554); Lift Station No. 5 at West Oak Street, west of Kansas Street (Lat. 30.1129556/Lon. -94.6529823); Lift Station No. 6 at West Plum Street, west of Dakota Street (Lat. 30.1080246/Lon. -94.649208). The installation of the backup generator and manual transfer switches will ensure continuous operation of the lift stations and uninterrupted sewage treatment which failed to function during Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the lift station located on East Pine Street, approx. 400 ft. east of Bobcat Lane (Lat. 30.1148842/Lon.-94.6381982) and at each of 5 lift stations: Lift Station No. 2 at West Pine Street, west of Kansas Street (Lat.30.1116647/Lon. 94.6499666); Lift Station No. 3 at the intersection of Yupon Street and FM 834 (Lat. 30.1229912/Lon. -94.641671); Lift Station No. 4 at Bobcat Lane, south of East Ash Road (Lat. 30.1084454/Lon. -94.6383554); Lift Station No. 5 at West Oak Street, west of Kansas Street (Lat. 30.1129556/Lon. -94.6529823); Lift Station No. 6 at West Plum Street, west of Dakota Street (Lat. 30.1080246/Lon. -94.649208).

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting



period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	603	1000	60.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0036 (5)

Activity Title: DRS 01 0036 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,490,185.69
Total Budget	\$529.69	\$1,490,185.69
Total Obligated	\$529.69	\$1,490,185.69
Total Funds Drawdown	\$209,032.99	\$1,328,784.02
Program Funds Drawdown	\$209,032.99	\$1,328,784.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,633.79	\$1,328,784.02
City of Dayton	\$209,633.79	\$1,328,784.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately eighty-three and one-half linear feet (83.5 l.f.) of nine foot (9 ft.) by six foot (6 ft.) box culvert utilizing jack and bore or tunneling and associated appurtenances. Contractor shall install wing walls for culvert, and perform approximately two thousand nine hundred linear feet (2,900 l.f.) of channel maintenance and improvements including removal of debris, vegetation, brush, sediment build-up, re-shaping and re-grading the existing earthen portion of the channel, lining certain areas with approximately one thousand sixty-one linear feet (1,061 l.f.) of concrete, and hydro-mulch seeding disturbed areas. Construction shall take place in the ditch along US 90 from South Cleveland Street to Waco Street. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Intersection of US Hwy 90 and Waco St, between State Hwy 321 and Waco St

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	521	521/4044



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	404	575	70.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0037 (1b)

Activity Title: DRS 01 0037 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Devers

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,670.46
Total Budget	\$1,391.46	\$107,670.46
Total Obligated	\$1,391.46	\$107,670.46
Total Funds Drawdown	\$625.00	\$46,981.90
Program Funds Drawdown	\$625.00	\$46,981.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,725.30	\$46,981.90
Devers	\$1,725.30	\$46,981.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install twelve (12) fiberglass basins, grinder pumps, and electrical boxes for the city's lift stations to ensure uninterrupted sewage treatment. Construction shall take place at various lift station locations throughout the city.

Location Description:

Lift Stations throughout the city: 303 Gibbs Street, 137 South Woodard Street, 107 East Highway 90, 205 Dusty Lane, 103 North Gates Street, 200 Avenue A, 200 North Gates Street, 104 Avenue B, 201 Avenue C West, 201 Highway 90, 201 South Woodard Street, 106 North Woodard Drive.

Activity Progress Narrative:

The City of Devers during the 3rd Quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	217	349	62.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0038 (1a)

Activity Title: DRS 01 0038 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Diboll

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$146,614.30
Total Budget	(\$310.70)	\$146,614.30
Total Obligated	(\$310.70)	\$167,914.30
Total Funds Drawdown	\$591.26	\$146,614.30
Program Funds Drawdown	\$591.26	\$146,614.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$591.26	\$146,614.30
Diboll	\$591.26	\$146,614.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 160kW diesel fueled generator with automatic transfer switch at water well #1 located off Hwy 59, south of the Diboll city limits in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at Water Well No. 1 located at Highway 59 south of the Diboll city limits.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2335	4429	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0038 (1b)

Activity Title: DRS 01 0038 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Diboll

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,035.66
Total Budget	(\$823.34)	\$89,035.66
Total Obligated	(\$823.34)	\$90,067.66
Total Funds Drawdown	\$591.24	\$89,035.66
Program Funds Drawdown	\$591.24	\$89,035.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$591.24	\$89,035.66
Diboll	\$591.24	\$89,035.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 40kW, natural gas generator with automatic transfer switch at the Lynn Street lift station located on Lynn street near Justice Clark Street in order to address any failure to function due to loss of normal utility power and the lack of an emergency power generator.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the lift station on Lynn Street near Justice Clark Street.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	890	1035	85.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (1a)

Activity Title: DRS 01 0039 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,125,303.17
Total Budget	(\$6,854.83)	\$1,125,303.17
Total Obligated	\$58,190.17	\$1,125,303.17
Total Funds Drawdown	\$19,920.45	\$906,804.96
Program Funds Drawdown	\$19,920.45	\$906,804.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,577.74	\$906,804.96
Dickinson	\$20,577.74	\$906,804.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator with automatic transfer switch and associated appurtenances at each of the following locations: Ecret Pump Station, Water Well #7, Lobit Water Plant, and Water Well #8 to address a failure to function due to Hurricane Ike.

Location Description:

Ecret Pump Station, Water Well #7, Lobit Water Plant, Lobit Water Plant

Activity Progress Narrative:

The City of Dickinson during the 3rd Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (1b)

Activity Title: DRS 01 0039 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$504,791.66
Total Budget	\$610.66	\$504,791.66
Total Obligated	\$610.66	\$504,791.66
Total Funds Drawdown	\$3,991.43	\$443,283.75
Program Funds Drawdown	\$3,991.43	\$443,283.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,171.18	\$443,283.75
Dickinson	\$4,171.18	\$443,283.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW generator at the Dickinson Wastewater Treatment Plant to address a failure to function due to Hurricane Ike.

Location Description:

Dickinson Wastewater Treatment Plant

Activity Progress Narrative:

The City of Dickinson during the 3rd Quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7739	16878	45.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (31)

Activity Title: DRS 01 0039 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$104,062.32

Total Budget

\$100,000.00

\$104,062.32

Total Obligated

\$100,000.00

\$104,062.32

Total Funds Drawdown

\$0.00

\$104,062.32

Program Funds Drawdown

\$0.00

\$104,062.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,000.00

\$104,062.32

Dickinson

\$100,000.00

\$104,062.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Project changed. Only project delivery costs were incurred.

Location Description:

City of Dickinson

Activity Progress Narrative:

The City of Dickinson during the 3rd Quarter of 2012 had work underway on their planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0039 (5)

Activity Title: DRS 01 0039 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Dickinson

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$7,540.27)

(\$7,540.27)

\$111,244.95

\$111,244.95

\$0.00

\$0.00

\$11,539.51

\$11,539.51

\$0.00

To Date

\$1,469,011.73

\$1,469,011.73

\$1,469,011.73

\$1,399,983.60

\$1,399,983.60

\$0.00

\$0.00

\$1,399,983.60

\$1,399,983.60

\$0.00

Activity Description:

Contractor shall install 10,600 square yards of 8 inch base, 11,000 square yards of 2 inch hot mix asphalt concrete, 1,314 linear feet of 18 inch diameter and 2,090 linear feet of 24 inch diameter reinforced concrete pipe culverts, and grade approximately 13,150 linear feet of roadside drainage ditches. Construction shall take place at the following locations: Scenic Drive from FM 517 to Gum Drive; Grand Blvd from FM 517 to Scenic Drive; Island Drive from Scenic Drive to East end of street; Bruce Drive from Scenic Drive to Gum Drive; and Gum Drive from FM 517 to East end of street. Improvements will increase capacity for the storm drainage system and reduce future flooding. DREF: Category C Portion Residential: Dickinson has 3000 residential properties and 274 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9163 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

City of Dickinson - Scenic Drive on Grand Blvd, Island Drive, and Bruce/Gum Drive

Activity Progress Narrative:

The City of Dickinson during the 3rd Quarter of 2012 had construction underway for their drainage improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16685
Activity funds eligible for DREF (Ike	0	0/1269824

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3609	7101	50.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0040 (1a)

Activity Title: DRS 01 0040 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$357,717.19
Total Budget	\$20.19	\$357,717.19
Total Obligated	\$20.19	\$357,717.19
Total Funds Drawdown	\$220,938.30	\$258,798.49
Program Funds Drawdown	\$220,938.30	\$258,798.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$221,038.98	\$258,798.49
City of Donna	\$221,038.98	\$258,798.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator with manual transfer switch, fuel tank, and associated appurtenances at the water plant located on South Hutto Road.

Location Description:

Donna Water Treatment Plant located at South Hutto Road

Activity Progress Narrative:

The City of Donna during the 3rd quarter of 2012 had construction underway for the generator installation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9352	14768	63.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0040 (1b)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Donna

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$27,738.45
Total Budget	\$0.00	\$27,738.45
Total Obligated	\$0.00	\$22,998.45
Total Funds Drawdown	\$0.00	\$22,998.45
Program Funds Drawdown	\$0.00	\$22,998.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,998.45
City of Donna	\$0.00	\$22,998.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw Adjustments in DRGR to be able to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

The City of Donna during the 1st quarter of 2012 did not pursue any work for activity (1b). The activity was removed from the performance statement and budget due to budget amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0040 (5)

Activity Title: DRS 01 0040 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Donna

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$186,214.22
Total Budget	\$1,464.22	\$186,214.22
Total Obligated	\$1,464.22	\$186,214.22
Total Funds Drawdown	\$0.00	\$54,454.22
Program Funds Drawdown	\$0.00	\$54,454.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$613.11	\$54,454.22
City of Donna	\$613.11	\$54,454.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall make improvements to existing storm sewer system along Hutto Road from US Expressway 83 to US Business 83. Proposed improvements will include regrading of ditches, installing of 1,415 linear feet of 24 inch RCP, a junction box, main lines and other drainage improvement components which will increase the capacity of the existing storm sewer system and reduce flooding.

Location Description:

City of Donna - Hutto Road

Activity Progress Narrative:

The City of Donna during the 3rd quarter of 2012 had construction underway for the flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6679
Activity funds eligible for DREF (Ike)	0	0/117273



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2137	3855	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0041 (10)
Activity Title: GLO#10-5038-000-5014

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,826.24
Total Budget	(\$8.76)	\$71,826.24
Total Obligated	(\$8.76)	\$71,826.24
Total Funds Drawdown	\$333.70	\$71,826.24
Program Funds Drawdown	\$333.70	\$71,826.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$333.70	\$71,826.24
Easton	\$333.70	\$71,826.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, construct concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place on 177 Kennedy Boulevard. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place on 177 Kennedy Boulevard.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	340	617	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0041 (6)
Activity Title: GLO#10-5038-000-5014

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,215.65
Total Budget	(\$80.35)	\$78,215.65
Total Obligated	(\$80.35)	\$78,215.65
Total Funds Drawdown	\$333.70	\$78,215.65
Program Funds Drawdown	\$333.70	\$78,215.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$333.70	\$78,215.65
Easton	\$333.70	\$78,215.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kw diesel generator for the Easton Community Center located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Easton Community Center is utilized as a shelter during emergency situations and as a community center for meetings, family and youth activities, and youth and senior programs during non-emergency times. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Easton - Texas
 Easton Community Center at 610 San Augustine Street

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	340	617	55.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (10)

Activity Title: DRS 01 0042 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Edcouch

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$87,959.42
Total Budget	(\$1,363.58)	\$87,959.42
Total Obligated	(\$1,363.58)	\$87,959.42
Total Funds Drawdown	\$0.00	\$61,660.42
Program Funds Drawdown	\$0.00	\$61,660.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,660.42
Edcouch	\$0.00	\$61,660.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located at 200 West Santa Rosa Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas
Fire Station located at 200 West Santa Rosa Avenue

Activity Progress Narrative:

The City of Edcouch during the 3rd quarter of 2012 had construction underway for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (1a)

Activity Title: DRS 01 0042 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,387.38
Total Budget	(\$533.62)	\$149,387.38
Total Obligated	(\$533.62)	\$149,387.38
Total Funds Drawdown	\$0.00	\$117,609.28
Program Funds Drawdown	\$0.00	\$117,609.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,609.28
Edcouch	\$0.00	\$117,609.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 401 West Adkins. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Edcouch - Texas
Water Plant located at 401 West Adkins

Activity Progress Narrative:

The City of Edcouch during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (1b)

Activity Title: DRS 01 0042 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edcouch

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,132.13
Total Budget	(\$4,582.87)	\$104,132.13
Total Obligated	(\$4,582.87)	\$104,132.13
Total Funds Drawdown	\$0.00	\$77,203.43
Program Funds Drawdown	\$0.00	\$77,203.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.50	\$77,203.43
Edcouch	\$29.50	\$77,203.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the main sewer lift station located on East Hwy. 107 (Latitude: 26.2942\Longitude: -97.9524). Contractor shall purchase and install eighty nine (89) rain guards to prevent storm water infiltration into existing sewer manholes (Latitude: 26.2947\Longitude: -97.9582). In addition, contractor shall purchase and install thirteen (13) twenty-four inch to thirty inch (24 in. - 30 in.) diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

City of Edcouch - Texas

Construction shall take place at various locations within the city and within the north and south drainage channels (Latitude: 26.2938\Longitude: -97.9624).

Activity Progress Narrative:

The City of Edcouch during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0042 (5)

Activity Title: DRS 01 0042 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Edcouch

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$183,533.31
Total Budget	\$4,268.31	\$183,533.31
Total Obligated	\$4,268.31	\$183,533.31
Total Funds Drawdown	\$0.00	\$83,024.41
Program Funds Drawdown	\$0.00	\$83,024.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$487.21	\$83,024.41
Edcouch	\$487.21	\$83,024.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 125 rain guards to prevent storm water infiltration into existing sewer manholes; install 13 24-30 inch diameter flap gates with concrete headwall at storm pipe discharge points to prevent the storm water in the ditches from backing up. Construction shall take place at various locations within the city and within the north and south drainage channels. Contractor shall purchase and install 350 linear feet of 6 foot wide valley gutter, 120 linear feet of curb and gutter, install 550 square yards of 1 1/2 inch thick Hot Mix Asphalt Concrete, 550 square yards of 8 inch thick caliche base, 550 square yards of 8inch thick lime treated subgrade, and perform site work associated with construction. Construction shall take place at the following locations: Avenida Del Sur intersection with Sargent Servantes Street -West Side and East Side; Avenida del Sur intersection with Homero Del Leon Street - West Side and East Side; Avenida del Sur intersection with Calle Juanita Street - West Side and East Side; and Avenida del Sur intersection with Calle Angelita Street - West Side. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Edcouch has 348 residential properties and 18 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9510 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of Edcouch - Valley Gutters



Activity Progress Narrative:

The City of Edcouch during the 3rd quarter of 2012 had construction activity complete for their original flood & drainage facilities project. Engineering design was completed and procurement was underway for the flood control gates added by amendment to their flood & drainage activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/470
Activity funds eligible for DREF (Ike)	0	0/164028

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2408	3351	71.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0043 (1a)
Activity Title: GLO#10-5040-000-5016

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Edinburg

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$170,529.60
Total Budget	\$0.00	\$170,529.60
Total Obligated	\$0.00	\$170,529.60
Total Funds Drawdown	\$0.00	\$170,529.60
Program Funds Drawdown	\$0.00	\$170,529.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,529.60
Edinburg	\$0.00	\$170,529.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator at Water Plant #1 on 15th Avenue and East Stubbs in order to address system failure caused by electrical outages related to Hurricane Dolly.

Location Description:

Water Plant #1 on 15th Avenue and East Stubbs

Activity Progress Narrative:

The City of Edinburg during the 3rd quarter of 2012 had construction underway for the water facilities project at the Water Treatment Plant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5720	14342	39.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (1b) (WWTP)

Activity Title: GLO#10-5040-000-5016

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Edinburg

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,609.28
Total Budget	\$0.00	\$235,609.28
Total Obligated	\$0.00	\$235,805.90
Total Funds Drawdown	\$0.00	\$216,167.38
Program Funds Drawdown	\$0.00	\$216,167.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$216,167.38
Edinburg	\$0.00	\$216,167.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 800 kW generator for the Wastewater Plant on "M" road in order to address system failure caused by electrical outages related to Hurricane Dolly. Contractor shall purchase and install a chlorinator at the wastewater plant on "M" road in order to address system failure caused by excess infiltration of waste caused by Hurricane Dolly.

Location Description:

Wastewater Plant on "M" road - Edinburg, Texas

Activity Progress Narrative:

The City of Edinburg during the 3rd quarter of 2012 had construction underway for the sewer facility project at the Waste Water Treatment Plant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10867	18289	59.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (5) (Chapin Rd)

Activity Title: GLO#10-5040-000-5016

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,220,390.40
Total Budget	(\$688,685.23)	\$1,220,390.40
Total Obligated	(\$688,685.23)	\$1,219,326.23
Total Funds Drawdown	\$0.00	\$923,894.75
Program Funds Drawdown	\$0.00	\$923,894.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$280,699.00)	\$923,894.75
Edinburg	(\$280,699.00)	\$923,894.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate the holding pond and levee system surrounding the holding pond, thereby allowing the drainage outfall into the holding pond via gravity flow and install the necessary drainage pipeline infrastructure for the holding pond. Construction shall take place at the holding pond which fronts Chapin Road and Sugar Road to Jackson Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the holding pond which fronts Chapin Road from Sugar Road to Jackson Road.

Activity Progress Narrative:

The City of Edinburg during the 3rd quarter of 2012 had construction underway for the Chapin Road flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	830/999
Activity funds eligible for DREF (Ike	0	0/1535131



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9105	16994	53.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (5) (Jackson Rd Drainage Ditch)

Activity Title: GLO#10-5040-000-5016

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$419,657.15
Total Budget	\$418,592.98	\$419,657.15
Total Obligated	\$418,592.98	\$418,592.98
Total Funds Drawdown	\$0.00	\$15,764.17
Program Funds Drawdown	\$0.00	\$15,764.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,764.17	\$15,764.17
Edinburg	\$15,764.17	\$15,764.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and remove approximately three thousand five hundred cubic yards (3,500 c.y.) of silt from the drainage system to restore the detention volume needed to provide drainage to the four thousand eight hundred forty linear feet (4,840 l.f.) of ditch system located in the Jackson Road Drainage area. The improved ditch section will be constructed with a two to one (2:1) side slope and ten-foot (10 ft.) wide bottom. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Jackson Road Drainage area in Edinburg, Texas

Activity Progress Narrative:

The City of Edinburg during the 3rd quarter of 2012 had construction underway for the additional work adjacent to the Jackson road flood and drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4840



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5857	16017	36.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0043 (5) (Jackson Rd)

Activity Title: GLO#10-5040-000-5016

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Edinburg

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$271,156.42
Total Budget	\$270,092.25	\$271,156.42
Total Obligated	\$270,092.25	\$270,092.25
Total Funds Drawdown	\$0.00	\$266,558.07
Program Funds Drawdown	\$0.00	\$266,558.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$266,558.07	\$266,558.07
Edinburg	\$266,558.07	\$266,558.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately seven hundred fifty linear feet (750 l.f.) of sixty inch (60 in.) Reinforced Concrete Pipe (RCP), forty linear feet (40 l.f.) of thirty-six inch (36 in.) RCP, forty linear feet (40 l.f.) of forty-eight inch (48 in.) RCP, four (4) manholes, and other related appurtenances. Contractor shall remove existing drainage lines, provide trench safety protection, construct needed concrete rip rap, repair eighty-one linear feet (81 l.f.) of pavement, and perform site work associated with construction. Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Jackson Road at the drainage crossing located approximately four hundred feet (400 ft.) north of Alberta Road.

Activity Progress Narrative:

The City of Edinburg during the 3rd quarter of 2012 had construction underway for the Jackson Road flood and drainage improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/911



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5857	16017	36.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0044 (1a)

Activity Title: DRS 01 0044 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$147,829.04
Total Budget	(\$16.96)	\$147,829.04
Total Obligated	(\$16.96)	\$157,980.04
Total Funds Drawdown	\$0.00	\$147,829.04
Program Funds Drawdown	\$0.00	\$147,829.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,829.04
City of Elkhart	\$0.00	\$147,829.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1 - School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Plant 1 - School Rd Well at 301 East St

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0044 (1b)

Activity Title: DRS 01 0044 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,835.28
Total Budget	(\$61.72)	\$113,835.28
Total Obligated	(\$61.72)	\$135,422.28
Total Funds Drawdown	\$0.00	\$113,835.28
Program Funds Drawdown	\$0.00	\$113,835.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,835.28
City of Elkhart	\$0.00	\$113,835.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall equip water facilities located at Plant 1-School Rd Well at 301 East St with a permanently-affixed generator in order to address failure to function that resulted from Hurricane Ike related power outages. Contractor shall provide an additional generator at the sewer facilities located at 316 Hemby St. Both projects include new service grounding, surge protection and automatic transfer switches with service entrance breakers. Additional appurtenances such as an all-weather driveway and fencing for security will be included.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Plant 1-School Rd Well at 301 East St, 316 Hemby St

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (1a)
Activity Title: GLO#10-5042-000-5018

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/30/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Elsa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$223,025.02
Total Budget	\$26,191.00	\$223,025.02
Total Obligated	\$26,191.00	\$222,307.00
Total Funds Drawdown	\$875.00	\$193,255.82
Program Funds Drawdown	\$875.00	\$193,255.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,357.43	\$193,255.82
Elsa	\$1,357.43	\$193,255.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator for the Elsa Water Plant located at 500 West 5th St to address a failure to function caused by Hurricane Dolly.

Location Description:

Elsa Water Plant

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3493	5325	65.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (5) (Abel Subdivision)

Activity Title: GLO#10-5042-000-5018

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Elsa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,176.12
Total Budget	(\$189,122.00)	\$111,176.12
Total Obligated	(\$189,122.00)	\$178,162.00
Total Funds Drawdown	\$875.00	\$62,997.66
Program Funds Drawdown	\$875.00	\$62,997.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$36,158.06)	\$81,020.33
Elsa	(\$36,158.06)	\$81,020.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063) and the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102). Contractor shall replace existing twenty-four inch (24 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094) and a the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the drainage ditch north of the Abel Subdivision (Latitude: 26.2967\Longitude: -98.0063), the drainage ditch lying between Farm Tract 517 and 518 (Latitude: 26.2986\Longitude: -98.0102), the culvert at Mile 6 West Road (Latitude: 26.2967\Longitude: -98.0094), and at the culvert at Mile 17 North Road (Latitude: 26.3007\Longitude: -97.9856).

Activity Progress Narrative:

The City of Elsa during the 3rd quarter of 2012 had construction underway for the Abel Subdivision drainage facilities improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3600
Activity funds eligible for DREF (Ike)	0	0/307819



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1486	2044	72.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (5) (Mile 4 West)

Activity Title: GLO#10-5042-000-5018

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,175.10
Total Budget	\$64,161.00	\$111,175.10
Total Obligated	\$64,161.00	\$64,161.00
Total Funds Drawdown	\$0.00	\$25,083.50
Program Funds Drawdown	\$0.00	\$25,083.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,060.83	\$7,060.83
Elsa	\$7,060.83	\$7,060.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing thirty-six inch (36 in.) culvert with approximately one hundred linear feet (100 l.f.) of sixty-inch (60 in.) box culvert. Work shall take place at the culvert on Mile 4 West Road south of State Highway 107. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the culvert on Mile 4 West Road south of State Highway 107.

Activity Progress Narrative:

The City of Elsa during the 3rd quarter of 2012 had construction underway for their Mile 4 West drainage facilities improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/182



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	764	1283	59.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0045 (5) (Salinas/Hinojosa Subdivision)

Activity Title: GLO#10-5042-000-5018

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Elsa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,175.11
Total Budget	\$124,961.00	\$111,175.11
Total Obligated	\$124,961.00	\$124,961.00
Total Funds Drawdown	\$0.00	\$30,854.32
Program Funds Drawdown	\$0.00	\$30,854.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,854.32	\$30,854.32
Elsa	\$30,854.32	\$30,854.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clean and re-grade ditch, removing all brush, excess silt, and trash at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856) and at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856). Contractor shall replace existing eighteen-inch (18 in.) culvert with a sixty-six linear foot (66 l.f.) sixty-inch (60 in.) box culvert at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102). Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Drainage ditch south of the Salinas Hinojosa Subdivision (Latitude: 26.2969\Longitude: -97.9856), at the drainage ditch lying between Farm Tracts 597 and 601 (Latitude: 26.3025\Longitude: -97.9856), and at the culvert west of Ciro Casares Road on Mile 17 North Road (Latitude: 26.3003\Longitude: -98.0102).

Activity Progress Narrative:

The City of Elsa during the 3rd quarter of 2012 had construction underway for their Salinas/Hinojosa Subdivision drainage facilities improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	995	1549	64.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0046 (4)

Activity Title: DRS 01 0046 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$99,319.79
Total Budget	(\$54.21)	\$99,319.79
Total Obligated	(\$54.21)	\$104,877.79
Total Funds Drawdown	\$0.00	\$93,885.79
Program Funds Drawdown	\$0.00	\$93,885.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,885.79
Escobares	\$0.00	\$93,885.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road to address damage caused by Hurricane Dolly.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

South San Julian Street and Salinas Avenue from Old Hwy 83 to Juan Naranjo Road

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	620/620



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	80	90	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0047 (1b)

Activity Title: DRS 01 0047 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,118,872.73
Total Budget	\$1,634.73	\$1,118,872.73
Total Obligated	\$1,634.73	\$1,118,872.73
Total Funds Drawdown	\$57,074.39	\$179,524.03
Program Funds Drawdown	\$57,074.39	\$179,524.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,406.18	\$179,524.03
Fort Bend County	\$58,406.18	\$179,524.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 750-800 kW diesel generator at the Richmond Wastewater Treatment plant to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install five manual transfer switches at lift stations in Rosenberg to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 225-250 kW diesel generator for the Richmond lift station to address a failure to function caused by Hurricane Ike.

Location Description:

Richmond Wastewater Treatment plant, Rosenberg, Richmond

Activity Progress Narrative:

The County of Fort Bend during the 3rd Quarter of 2012 had construction underway at the Rosenberg lift station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11547	18662	61.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (10)

Activity Title: DRS 01 0048 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$856,732.98
Total Budget	\$327,494.98	\$856,732.98
Total Obligated	\$327,494.98	\$856,732.98
Total Funds Drawdown	\$107,809.67	\$355,806.94
Program Funds Drawdown	\$107,809.67	\$355,806.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,169.02	\$355,806.94
Friendswood	\$108,169.02	\$355,806.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Station #1 & #2:

Contractor shall address the failure of the fire stations to function due to loss of power caused by Hurricane Ike by purchasing and installing a permanently affixed generator at Fire Station #1 on FM 518, a permanently affixed generator at Fire Station #2 on FM 528.

>

Fire Station #3

Contractor shall harden the roof, windows, and overhead doors at Fire Station #3 located at 4302 Laura Leigh. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 3rd Quarter of 2012 had construction underway for their fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10194	57531	17.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (1a)

Activity Title: DRS 01 0048 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$538,267.97
Total Budget	\$486.97	\$538,267.97
Total Obligated	\$486.97	\$538,267.97
Total Funds Drawdown	\$34,246.90	\$515,574.64
Program Funds Drawdown	\$34,246.90	\$515,574.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,730.17	\$515,574.64
Friendswood	\$34,730.17	\$515,574.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

The City of Friendswood during the 3rd Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0048 (1b)

Activity Title: DRS 01 0048 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,308,241.48
Total Budget	(\$3,687.52)	\$1,308,241.48
Total Obligated	(\$3,687.52)	\$1,308,241.48
Total Funds Drawdown	\$410,120.55	\$1,254,868.21
Program Funds Drawdown	\$410,120.55	\$1,254,868.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$410,959.02	\$1,254,868.21
Friendswood	\$410,959.02	\$1,254,868.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	29	29/33



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5097	29037	17.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0049 (4)
Activity Title: GLO#10-5049-000-5025

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Fulton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$186,838.45
Total Budget	(\$164.55)	\$186,838.45
Total Obligated	(\$164.55)	\$186,838.45
Total Funds Drawdown	\$702.00	\$184,732.15
Program Funds Drawdown	\$702.00	\$184,732.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$761.00	\$184,732.15
Fulton	\$761.00	\$184,732.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and road failure in north Fulton caused by Hurricane Ike storm surge by resurfacing and revising the cross slope and constructing roadside ditch excavation on Fulton Beach Road from Mesquite to 500 feet south of Prairie Road.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fulton Beach Road from Mesquite to 500 feet south of Prairie Road

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	2334/2334



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	208	498	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0050 (1a)

Activity Title: DRS 01 0050 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

G & W Water Supply Corp

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,841.38
Total Budget	(\$85.62)	\$149,841.38
Total Obligated	(\$85.62)	\$149,841.38
Total Funds Drawdown	\$0.00	\$136,470.38
Program Funds Drawdown	\$0.00	\$136,470.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,470.38
G & W Water Supply Corp	\$0.00	\$136,470.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW propane generator at the Saddle Creek water facility located at 27466 Riley Road. Contractor shall also purchase and install a permanently affixed 50 kW propane generator at the Saddle Creek Water Well #3 located at 30215 FM 1488. Improvements are to address water system failures caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Saddle Creek water facility located at 27466 Riley Road

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2064	5429	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,288.04
Total Budget	(\$7,277.66)	\$7,288.04
Total Obligated	(\$7,277.66)	\$10.38
Total Funds Drawdown	\$0.00	\$10.38
Program Funds Drawdown	\$0.00	\$10.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10.38
City of Galveston	\$0.00	\$10.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 continued construction for Fire Station No. 4, the fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

0

0

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Title: DRS 01 0051 (10) (Fire Pump Truck) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$544,186.82
Total Budget	\$14,647.45	\$544,186.82
Total Obligated	\$14,647.45	\$544,186.82
Total Funds Drawdown	\$440,527.00	\$537,782.56
Program Funds Drawdown	\$440,527.00	\$537,782.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$440,934.15	\$537,782.56
City of Galveston	\$440,934.15	\$537,782.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 placed the fire pump truck into service.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Title: DRS 01 0051 (10) (Fire Station #4) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,301,098.65
Total Budget	\$1,001,889.05	\$4,301,098.65
Total Obligated	\$1,001,889.05	\$5,301,098.65
Total Funds Drawdown	\$796,878.89	\$2,047,538.45
Program Funds Drawdown	\$796,878.89	\$2,047,538.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$797,286.04	\$2,047,538.45
City of Galveston	\$797,286.04	\$2,047,538.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 had construction underway for their fire protection facilities and equipment project (Fire Station No. 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5436	11823	45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (15) (Tech Edu Ctr) (LMI)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Galveston

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$13,364.65)

(\$13,364.65)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$15,865.35

\$15,865.35

\$15,865.35

\$15,865.35

\$15,865.35

\$0.00

\$0.00

\$15,865.35

\$15,865.35

\$0.00

Activity Description:

Activity amended out of grantee contract.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

This project was cancelled. An amendment (#2) removed this project from the Grantee's performance statement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1a) (Pelican, Airport, 30th) (LMI)

Activity Title: DRS 01 0051 (1a) (Pelican, Airport, 30th) (

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,609,396.24
Total Budget	\$5,120.46	\$24,609,396.24
Total Obligated	\$5,120.46	\$24,609,396.24
Total Funds Drawdown	\$1,854,125.47	\$6,232,049.17
Program Funds Drawdown	\$1,854,125.47	\$6,232,049.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,857,850.04	\$6,232,049.17
City of Galveston	\$1,857,850.04	\$6,232,049.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make a citywide water facility improvement to address a failure to function and which will consist of three distinct improvement phases:

Pelican

Contractor shall construct a 20 inch waterline from Texas A&M Galveston Campus on Pelican Island along Seawolf Pkwy to the UTMB elevated water tank. The waterline allows for adequate potable water service and fire protection to both Pelican Island and UTMB.

Airport

Contractor shall purchase and install a permanently affixed 1000kW diesel generator with automatic transfer switch for the Galveston Airport Water Pump Station located at 7618 Mustang.

30th

Contractor shall install two ground storage tanks each with a storage capacity of 7.5 million gallons to be located at the 30th St Pump Station facility. Contractor shall also construct a water distribution main to connect the 30th St Pump Station to the 59th St Pump Station. The water distribution main will allow water to be pumped in the event the 59th St pump fails to function

Location Description:

Galveston - Texas

Pelican Water Line, Galveston Airport, 30th Street Pump Station, and 59th Street Pump station

Activity Progress Narrative:

The City of Galveston during the 3rd quarter of 2012 had construction continue for the Pelican Island Water Facility, 30th to 59th Street Water Facilities, and Airport Water Pump Station projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0051 (1b)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,927.97
Total Budget	(\$9,927.97)	\$9,927.97
Total Obligated	(\$9,927.97)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 had construction activities underway for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0051 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,103,766.22
Total Budget	\$3,928.33	\$69,103,766.22
Total Obligated	\$3,928.33	\$69,108,730.21
Total Funds Drawdown	\$7,089,528.17	\$14,956,962.88
Program Funds Drawdown	\$7,089,528.17	\$14,956,962.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,090,987.05	\$14,956,962.88
City of Galveston	\$7,090,987.05	\$14,956,962.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 has construction activities underway for their Main Waste Water Treatment Plant sewer facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	28299	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Title: DRS 01 0051 (1b) (Sewer LS #1) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,283,295.32
Total Budget	\$3,928.28	\$2,283,295.32
Total Obligated	\$3,928.28	\$2,283,295.32
Total Funds Drawdown	\$658,666.85	\$1,247,576.60
Program Funds Drawdown	\$658,666.85	\$1,247,576.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$660,125.72	\$1,247,576.60
City of Galveston	\$660,125.72	\$1,247,576.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new lift station of 10,500 gpm firm capacity compliant with 500 year flood plain to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas
Sewer Lift Station #1

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 has construction activities underway for their Lift Station #1 project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	14782	22307	66.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (20) (Fire Station # 4)

Activity Title: DRS 01 0051 (20) (Fire Station # 4)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,680.00
Total Budget	\$0.00	\$94,680.00
Total Obligated	\$0.00	\$94,680.00
Total Funds Drawdown	\$0.00	\$4,000.00
Program Funds Drawdown	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000.00
City of Galveston	\$0.00	\$4,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

The City of Galveston during the 3rd Quarter of 2012 had construction underway for the Fire Station #4 demolition project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5436	11823	45.98

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Title: DRS 01 0051 (21a) (Historic Preservation) (SB)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$927,480.71
Total Budget	(\$189.67)	\$927,480.71
Total Obligated	(\$189.67)	\$927,480.71
Total Funds Drawdown	\$0.00	\$178,920.63
Program Funds Drawdown	\$0.00	\$178,920.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253.19	\$178,920.63
City of Galveston	\$253.19	\$178,920.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The City of Galveston during this 3rd quarter of 2012 had their project bid for construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32644	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (26) (ED Loan) (LMI)

Activity Title: GLO#10-5051-000-5027

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,615,264.50
Total Budget	(\$440.88)	\$2,615,264.50
Total Obligated	(\$440.88)	\$2,615,264.50
Total Funds Drawdown	\$0.00	\$2,502,919.21
Program Funds Drawdown	\$0.00	\$2,502,919.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,502,919.21
City of Galveston	\$0.00	\$2,502,919.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

The City of Galveston completed awarding of loans for their economic development loan project in the 1st quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/67



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	52.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0051 (31)

Activity Title: DRS 01 0051 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,950.91
Total Budget	\$0.00	\$1,950.91
Total Obligated	\$900.00	\$2,850.91
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 3rd quarter of 2012 continued the planning studies for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (Construction Specs)

Activity Title: DRS 01 0051 (31) (Construction Specs)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$332,121.39
Total Budget	\$0.00	\$332,121.39
Total Obligated	\$0.00	\$332,121.39
Total Funds Drawdown	\$17,737.50	\$265,132.66
Program Funds Drawdown	\$17,737.50	\$265,132.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,737.50	\$265,132.66
City of Galveston	\$17,737.50	\$265,132.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Galveston completed this study in the 3rd quarter of 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	32644	0	54807	59.56



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Title: DRS 01 0051 (31) (Downtown Redev) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,525.70
Total Budget	(\$5,835.71)	\$138,525.70
Total Obligated	(\$5,835.71)	\$138,525.70
Total Funds Drawdown	\$0.00	\$95,824.91
Program Funds Drawdown	\$0.00	\$95,824.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,824.91
City of Galveston	\$0.00	\$95,824.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 3rd quarter of 2012 had the planning study completed for the downtown redevelopment portion of their Planning & Urban Environment Design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051 (31) (East End Study) (LMI)

Activity Title: DRS 01 0051 (31) (East End Study) (LMI)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$560,396.70
Total Budget	(\$5,834.72)	\$560,396.70
Total Obligated	(\$5,834.72)	\$560,396.70
Total Funds Drawdown	\$0.00	\$42,713.58
Program Funds Drawdown	\$0.00	\$42,713.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,713.58
City of Galveston	\$0.00	\$42,713.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

>

>DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Galveston - Texas

Activity Progress Narrative:

Project is being deleted with Amendment 5 that is currently being processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/514250



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	28299	0	43944	64.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0051(31) (City Ordinances) (LMI)

Activity Title: DRS 01 0051(31) (City Ordinances) (LMI)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,860,703.70
Total Budget	(\$5,835.72)	\$1,860,703.70
Total Obligated	(\$5,835.72)	\$1,860,703.70
Total Funds Drawdown	\$113,326.59	\$1,412,368.10
Program Funds Drawdown	\$113,326.59	\$1,412,368.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,326.59	\$1,412,368.10
City of Galveston	\$113,326.59	\$1,412,368.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration.

Improvements are to address damage caused by Hurricane Ike.

DREF:

>Category D

>Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The City of Galveston during the 3rd quarter of 2012 continued the planning studies for their planning and urban environmental design project (New City Ordinances).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	32644	0	54807	59.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (10)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,932.00
Total Budget	(\$6,932.00)	\$6,932.00
Total Obligated	(\$6,932.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

Galveston County continues construction on one of their fire protection facilities and equipment projects during the 3rd Quarter. However, the other facility (Port Bolivar) is being reevaluated for an alternate site due to issues with the current location.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Title: DRS 01 0052 (10) (Crystal Beach) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,261,452.03
Total Budget	(\$115,518.97)	\$8,261,452.03
Total Obligated	(\$115,518.97)	\$8,261,452.03
Total Funds Drawdown	\$1,559,410.20	\$2,605,827.61
Program Funds Drawdown	\$1,559,410.20	\$2,605,827.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,560,127.96	\$2,605,827.61
Galveston County	\$1,560,127.96	\$2,605,827.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike of the Crystal Beach, High Island and Port Bolivar volunteer fire departments. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the three sites. The Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach; the Port Bolivar location is 724 Broadway, Port Bolivar; and the High Island location is 1371 Weeks Avenue, High Island.

Location Description:

Galveston County - Crystal Beach, High Island, and Port Bolivar VFD

Activity Progress Narrative:

Galveston County during the 3rd quarter of 2012 had construction continue for their Crystal Beach fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1929	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (10) (San Leon VFD) (LMI)
Activity Title: DRS 01 0052 (10) (San Leon VFD) (LMI)

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 02/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$910,713.00
Total Budget	\$130,481.00	\$910,713.00
Total Obligated	\$130,481.00	\$910,713.00
Total Funds Drawdown	\$361,507.06	\$562,522.49
Program Funds Drawdown	\$361,507.06	\$562,522.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$362,224.81	\$562,522.49
Galveston County	\$362,224.81	\$562,522.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 3rd quarter of 2012 had construction underway for their San Leon VFD fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2858	5502	51.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (14)

Activity Title: DRS 01 0052 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,868.50
Total Budget	\$0.00	\$1,868.50
Total Obligated	\$0.00	\$1,868.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 3rd quarter of 2012 was provided the notice to proceed with this project, allowing the project to be awarded and for construction to begin.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

490

835

58.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0052 (14) (HIISD) (LMI)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,578.08
Total Budget	\$1,114.33	\$113,578.08
Total Obligated	\$1,114.33	\$143,578.08
Total Funds Drawdown	\$312.00	\$101,632.73
Program Funds Drawdown	\$312.00	\$101,632.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,467.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (14) (Justice Center) (LMI)

Activity Title: DRS 01 0052 (14) (Justice Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,091,767.06
Total Budget	\$1,114.31	\$1,091,767.06
Total Obligated	\$1,114.31	\$1,091,767.06
Total Funds Drawdown	\$0.00	\$198,996.82
Program Funds Drawdown	\$0.00	\$198,996.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$852.82	\$198,996.82
Galveston County	\$852.82	\$198,996.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch and make minor wiring modifications to the Galveston County Justice Center Central Plant. Contractor shall also purchase and install permanently affixed shutoff valves for the Justice Center Courthouse chilled water lines. Contractor shall purchase and install a permanently affixed 800kW generator with automatic transfer switch, an additional breaker, tie in the existing life safety power feeder and add a 6,000 gallon diesel storage tank for the County Jail Building. Contractor shall also purchase a 400kW generator with automatic transfer switch, tie in the existing life safety standby power feeder, and add a 3,000 gallon diesel storage tank for the Law Enforcement Building. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Justice Center Central Plant

Activity Progress Narrative:

During the 3rd quarter of 2012, this project was provided the notice to proceed after being cleared during a review for floodplain issues. The project should be starting construction soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	935	0	935	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Title: DRS 01 0052 (1a) (GCWCID19) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$310,619.84
Total Budget	\$3,840.84	\$310,619.84
Total Obligated	\$3,840.84	\$307,265.84
Total Funds Drawdown	\$0.00	\$220,041.64
Program Funds Drawdown	\$0.00	\$220,041.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,909.21	\$220,041.64
Galveston County	\$1,909.21	\$220,041.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75kW natural gas generator for the Water Control and Improvement district No. 19 at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Water Control and Improvement district No. 19 at 4618 Crane St.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	347	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b)

Activity Title: DRS 01 0052 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,520.90
Total Budget	(\$235.00)	\$95,520.90
Total Obligated	(\$235.00)	\$95,520.90
Total Funds Drawdown	\$0.00	\$51,153.55
Program Funds Drawdown	\$0.00	\$51,153.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,153.55
Galveston County	\$0.00	\$51,153.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

No Proposed Performance Measures for the activity. Will be "canceled" once final voucher adjustments have been made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Galveston County during the 3rd quarter of 2012 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

0

6871

12183

56.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Title: DRS 01 0052 (1b) (Bacliff MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$274,013.11
Total Budget	\$1,109.41	\$274,013.11
Total Obligated	\$1,109.41	\$274,013.11
Total Funds Drawdown	\$0.00	\$175,871.99
Program Funds Drawdown	\$0.00	\$175,871.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$859.60	\$175,871.99
Galveston County	\$859.60	\$175,871.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three 75kW permanently affixed natural gas generators with automatic transfer switches for each lift station site located at 4330 15th Street, 201 1/2 Jackson, and 4750 West Bayshore. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3621	0	5999	60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Title: DRS 01 0052 (1b) (Bayview MUD) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$222,893.10
Total Budget	\$1,109.40	\$222,893.10
Total Obligated	\$1,109.40	\$222,893.10
Total Funds Drawdown	\$0.00	\$142,437.33
Program Funds Drawdown	\$0.00	\$142,437.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$859.59	\$142,437.33
Galveston County	\$859.59	\$142,437.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 25kW natural gas generators for each Bayview MUD lift station. Generators are to be located at 915 Miles Rd, 521 Jasper, and 3221 Hogan. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	729	0	1458	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Title: DRS 01 0052 (1b) (Bolivar WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,136.22
Total Budget	(\$1,602.48)	\$55,136.22
Total Obligated	(\$1,602.48)	\$55,136.22
Total Funds Drawdown	\$0.00	\$52,747.54
Program Funds Drawdown	\$0.00	\$52,747.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,747.54
City of Galveston	\$0.00	\$52,747.54
Galveston County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor is being awarded funding for a Waste Water Treatment Project.

Location Description:

City of Galveston

Activity Progress Narrative:

During this 3rd quarter of 2012, the rate study has been reviewed and the county of Galveston is going to revisit the feasibility of this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1929	3853	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (GCWCID19)

Activity Title: DRS 01 0052 (1b) (GCWCID19)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$172,373.11
Total Budget	\$1,109.41	\$172,373.11
Total Obligated	\$1,109.41	\$172,373.11
Total Funds Drawdown	\$0.00	\$130,697.58
Program Funds Drawdown	\$0.00	\$130,697.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$859.59	\$130,697.58
Galveston County	\$859.59	\$130,697.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently affix a 75kW natural gas generator at the 4905 Crane St lift station, and a 5kW natural gas generator at the 4416 Crane St grinder lift station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	0	602	57.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (1b) (San Leon MUD) (LMI)

Activity Title: DRS 01 0052 (1b) (San Leon MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$484,789.13
Total Budget	\$1,109.43	\$484,789.13
Total Obligated	\$44,845.43	\$484,789.13
Total Funds Drawdown	\$0.00	\$277,301.53
Program Funds Drawdown	\$0.00	\$277,301.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$859.60	\$277,301.53
Galveston County	\$859.60	\$277,301.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators to be located at each lift station for San Leon MUD. A 25kW generator at Lift Station A located at 1050 24th St, a 50kW generator at Lift Station B located at 845 16th St, a 75kW generator at Lift Station C located at 400 24th St, a 25kW generator at Lift Station D located at 950 9th St, a 25kW generator at Lift Station E located at 345 3rd St, and a 75kW generator at Lift Station F located at 300 17th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	6	6/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2174	0	4124	52.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0052 (31) (Drainage Study) (UN)
Activity Title:	DRS 01 0052 (31) (Drainage Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,066,149.53
Total Budget	(\$5,916.56)	\$2,066,149.53
Total Obligated	(\$5,916.56)	\$2,066,149.53
Total Funds Drawdown	\$239,334.08	\$1,902,080.44
Program Funds Drawdown	\$239,334.08	\$1,902,080.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$239,334.08	\$1,902,080.44
Galveston County	\$239,334.08	\$1,902,080.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall prepare a drainage study to include a public involvement plan that will protect public health, safety, and welfare. Study will be conducted to address a failure to function caused by Hurricane Ike.

- >
- >DREF:
- >Category A
- >Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County has had drainage study activities completed for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/1986100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	103733	0	245992	42.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (31) (Redevelopment Study) (LMI)
Activity Title: DRS 01 0052 (31) (Redevelopment Study) (LMI)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$147,797.56
Total Budget	(\$5,916.52)	\$147,797.56
Total Obligated	(\$5,916.52)	\$147,797.56
Total Funds Drawdown	\$0.00	\$139,491.14
Program Funds Drawdown	\$0.00	\$139,491.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,491.14
Galveston County	\$0.00	\$139,491.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will create a strategy/action plan that will pave the way for the repositioning of downtown Galveston and will develop a comprehensive plan for downtown. Beneficiaries will include the entire City of Galveston, and the County will pursue the Study in conjunction with the City under a Memorandum of Understanding. The effort will include a public participation process involving all of the stakeholders. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County - City of Galveston

Activity Progress Narrative:

Galveston County has had the redevelopment study completed for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/66100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (31) (Regional Study) (UN)

Activity Title: DRS 01 0052 (31) (Regional Study) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$316,148.58
Total Budget	(\$5,916.50)	\$316,148.58
Total Obligated	(\$5,916.50)	\$316,148.58
Total Funds Drawdown	\$23,845.52	\$307,691.17
Program Funds Drawdown	\$23,845.52	\$307,691.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,845.52	\$307,691.17
Galveston County	\$23,845.52	\$307,691.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a regional planning study for the communities along State Hwy 6 corridor from Tiki Island to Santa Fe in order to address multiple and widespread failures of water and wastewater facilities. Study is to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County has completed their regional study service activities for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/236100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	13297	0	34232	38.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Title: DRS 01 0052 (6) (Crenshaw Schools) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$163,973.81
Total Budget	\$5,211.62	\$163,973.81
Total Obligated	\$5,211.62	\$163,973.81
Total Funds Drawdown	\$531.10	\$108,114.13
Program Funds Drawdown	\$531.10	\$108,114.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,033.39	\$108,114.13
Galveston County	\$3,033.39	\$108,114.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW natural gas generator for the Crenshaw Elementary and Middle School located at 406 Highway 87, in Port Bolivar. Improvements are to address a failure to function caused by Hurricane Ike. The Crenshaw Elementary and Middle School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County during the 3rd quarter of 2012 had construction completed for the Crenshaw Schools neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1439	0	3018	47.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6) (HIISD)

Activity Title: DRS 01 0052 (6) (HIISD)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$35,919.62
Total Budget	\$0.00	\$35,919.62
Total Obligated	\$0.00	\$5,919.62
Total Funds Drawdown	\$55.80	\$55.80
Program Funds Drawdown	\$55.80	\$55.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55.80	\$55.80
Galveston County	\$55.80	\$55.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

Activity Progress Narrative:

During the 3rd quarter of 2012 construction activities continue for the Galveston County HIISD specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	490	835	58.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Title: DRS 01 0052 (6) (Santa Fe HS) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,683,539.80
Total Budget	\$5,211.61	\$1,683,539.80
Total Obligated	\$5,211.61	\$1,348,974.80
Total Funds Drawdown	\$1,680.00	\$191,903.02
Program Funds Drawdown	\$1,680.00	\$191,903.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,182.28	\$191,903.02
Galveston County	\$4,182.28	\$191,903.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 2000kW diesel generator for the Santa Fe High School located at 16000 Highway 6 in Santa Fe, Texas. Improvements are to address a failure to function caused by Hurricane Ike. The Santa Fe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

Galveston County started construction on this project during the 3rd quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6287	0	18508	33.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0053 (1a)

Activity Title: DRS 01 0053 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Garrison

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,505.51
Total Budget	(\$50.77)	\$50,505.51
Total Obligated	(\$50.77)	\$50,533.23
Total Funds Drawdown	\$0.00	\$50,505.51
Program Funds Drawdown	\$0.00	\$50,505.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,505.51
Garrison	\$0.00	\$50,505.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 125kW generator at water plant #3 (well #6) located at the FM 138 east plant. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant #3 (well #6)

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	472	791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0054 (1a)

Activity Title: DRS 01 0054 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gilmer

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,594.87
Total Budget	(\$95.13)	\$119,594.87
Total Obligated	(\$95.13)	\$138,389.87
Total Funds Drawdown	\$660.00	\$119,594.87
Program Funds Drawdown	\$660.00	\$119,594.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$660.00	\$119,594.87
Gilmer	\$660.00	\$119,594.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the City of Gilmer Water Well No. 5 located at the 700 block of West Harrison Street. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Gilmer Water Well No. 5 located at 700 block of West Harrison Street.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1874	4221	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (15)

Activity Title: DRS 01 0055 (15)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Gladewater

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$80,188.60
Total Budget	(\$19,095.40)	\$80,188.60
Total Obligated	(\$19,095.40)	\$97,070.60
Total Funds Drawdown	\$5,315.75	\$74,888.36
Program Funds Drawdown	\$5,315.75	\$74,888.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,956.09	\$74,888.36
Gladewater	\$5,956.09	\$74,888.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install a 50Kw permanently affixed diesel generator with automatic transfer switch and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Emergency Services Center located at South Tyler road. The installation of the backup generator will ensure the continuous operation of the Emergency Services Center and uninterrupted emergency service. These activities shall benefit 5,773 persons, of which 3,054 or 52% are of low to moderate income.

Location Description:

City of Gladewater, Texas - Emergency Services Center locate at South Tyler Road

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3054	0	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (1a)

Activity Title: DRS 01 0055 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,658.56
Total Budget	\$17,072.56	\$185,658.56
Total Obligated	\$17,072.56	\$195,734.56
Total Funds Drawdown	\$5,315.75	\$175,958.80
Program Funds Drawdown	\$5,315.75	\$175,958.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,799.13	\$175,958.80
Gladewater	\$6,799.13	\$175,958.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW generator at the Raw Water Pump Station to address a failure to function due to Hurricane Ike.

Location Description:

Raw Water Pump Station

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3054	0	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0055 (1b)

Activity Title: DRS 01 0055 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Gladewater

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,903.49
Total Budget	\$928.49	\$260,903.49
Total Obligated	\$928.49	\$265,700.49
Total Funds Drawdown	\$15.50	\$260,903.49
Program Funds Drawdown	\$15.50	\$260,903.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$844.93	\$260,903.49
Gladewater	\$844.93	\$260,903.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300 kW generator at the wastewater treatment plant to address a failure to function due to Hurricane Ike.

Location Description:

wastewater treatment plant

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3054	5773	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0056 (1b) (LMI)

Activity Title: GLO#10-5056-000-5032

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Goodrich

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$56,530.75
Total Budget	\$404.75	\$56,530.75
Total Obligated	\$404.75	\$70,533.75
Total Funds Drawdown	\$3,007.80	\$56,530.75
Program Funds Drawdown	\$3,007.80	\$56,530.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,074.51	\$56,530.75
City of Goodrich	\$3,074.51	\$56,530.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 20kW diesel generator at the existing Lift Station #3 located near the intersection of Hwy 59 S and Loop 393. Contractor shall install manual transfer switch, generator connection and electrical at 3 locations within the City of Goodrich. The 3 locations are (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad. Improvements will address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Goodrich - Lift Station #1, #2, #3. (1) Lift Station 1 located at the western intersection of Loop 303 and Minor St., (2) Lift Station 2 located at the NE intersection of West FM 1988 and S. Tyler Ave., and (3) Lift Station 4 located near the southwestern most intersection of Hwy. 59 S and Loop 393 near Union Pacific Railroad.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	135	260	51.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0057 (1a)

Activity Title: DRS 01 0057 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Grapeland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$80,049.21
Total Budget	(\$36.79)	\$80,049.21
Total Obligated	(\$36.79)	\$80,049.21
Total Funds Drawdown	\$0.00	\$80,049.21
Program Funds Drawdown	\$0.00	\$80,049.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,049.21
Grapeland	\$0.00	\$80,049.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 50kW natural gas generator at the main street water plant. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Main Street water plant.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	682	0	1380	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0057 (1b)

Activity Title: DRS 01 0057 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grapeland

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,726.79
Total Budget	(\$41.21)	\$104,726.79
Total Obligated	(\$41.21)	\$104,726.79
Total Funds Drawdown	\$0.00	\$104,726.79
Program Funds Drawdown	\$0.00	\$104,726.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,726.79
Grapeland	\$0.00	\$104,726.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five to two hundred kilowatt (75-200 kW) permanently-affixed, natural-gas fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located east of Highway 287 (Latitude: 31.4901\Longitude: -95.4686). The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Contractor shall utilize funds to install one (1) manual transfer switch at the following locations: Lift Station 1 located on North Olive Street (Latitude: 31.5023\Longitude: -95.4890), Lift Station 2 located on Elm Street (Latitude: 31.4828\Longitude: -95.4884), Lift Station 3 located on Barnes Street (Latitude: 31.4828\Longitude: -95.4789), and Lift Station 4 located on FM 228 (Latitude: 31.5065\Longitude: -95.4741). Improvements will address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the wastewater treatment plant located east of Highway 287 (Latitude: 31.4901\Longitude: -95.4686), and at the following lift stations: Lift Station 1 located on North Olive Street (Latitude: 31.5023\Longitude: -95.4890), Lift Station 2 located on Elm Street (Latitude: 31.4828\Longitude: -95.4884), Lift Station 3 located on Barnes Street (Latitude: 31.4828\Longitude: -95.4789), and Lift Station 4 located on FM 228 (Latitude: 31.5065\Longitude: -95.4741).

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	682	0	1380	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0058 (10)

Activity Title: DRS 01 0058 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Gregg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,270.81
Total Budget	(\$5,229.19)	\$125,270.81
Total Obligated	(\$5,229.19)	\$125,270.81
Total Funds Drawdown	\$0.00	\$105,701.55
Program Funds Drawdown	\$0.00	\$105,701.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180.99	\$105,701.55
Gregg County	\$180.99	\$105,701.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Fire Station.

Location Description:

Airport Fire Station - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 3rd Quarter of 2012 completed construction activities for their fire protection facilities and equipment project and their Project Completion Report was under review, pending HUD environmental clearance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	43690	0	108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (14)

Activity Title: DRS 01 0058 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,192.14
Total Budget	(\$1,807.86)	\$202,192.14
Total Obligated	(\$1,807.86)	\$202,192.14
Total Funds Drawdown	\$0.00	\$197,921.88
Program Funds Drawdown	\$0.00	\$197,921.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,033.45	\$197,921.88
Gregg County	\$3,033.45	\$197,921.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at the Gregg County Airport Terminal.

Location Description:

Airport Terminal - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 3rd Quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	43690	0	108297	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (1a)

Activity Title: DRS 01 0058 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$362,706.85
Total Budget	(\$9,793.15)	\$362,706.85
Total Obligated	(\$9,793.15)	\$362,706.85
Total Funds Drawdown	\$0.00	\$294,950.56
Program Funds Drawdown	\$0.00	\$294,950.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109.54	\$294,950.56
Gregg County	\$109.54	\$294,950.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function caused by electrical outages related to Hurricane Ike by purchasing and installing permanently-affixed generators at West Gregg SUD Water Plant #1 located at 24545 FM 2767 and West Gregg SUD Plant #3 located at 298 West Echo Lane.

Location Description:

West Gregg SUD Water Plant #1, 24545 FM 2767 - Gregg County, Texas
West Gregg SUD Plant #3, 298 West Echo Lane - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 3rd Quarter of 2012 had construction underway for West Gregg County water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1238	0	3189	38.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0058 (6)

Activity Title: DRS 01 0058 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Gregg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$357,567.21
Total Budget	(\$1,432.79)	\$357,567.21
Total Obligated	(\$1,432.79)	\$357,567.21
Total Funds Drawdown	\$0.00	\$348,108.94
Program Funds Drawdown	\$0.00	\$348,108.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,946.46	\$348,108.94
Gregg County	\$1,946.46	\$348,108.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 400kw natural gas generator for the Gregg County Fairgrounds Exhibit Bldg Shelter located at 610 San Augustine Street in . Improvements are to address a failure to function caused by Hurricane Ike. The Gregg County Fairgrounds Exhibit Bldg Shelter is utilized as a shelter during emergency situations and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Gregg County Fairgrounds Exhibit Bldg Shelter - Gregg County, Texas

Activity Progress Narrative:

Gregg County during the 3rd Quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	43960	0	108297	40.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (10) (Bedias) (LMI)

Activity Title: DRS 01 0059 (10) (Bedias) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,785.90
Total Budget	(\$2,711.10)	\$129,785.90
Total Obligated	(\$2,711.10)	\$129,785.90
Total Funds Drawdown	\$10,692.49	\$123,978.08
Program Funds Drawdown	\$10,692.49	\$123,978.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,980.18	\$123,978.08
Grimes County	\$10,980.18	\$123,978.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed, diesel-fueled generator with two (2) automatic transfer switches and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bedias VFD building located at the intersection of West Street and FM 1696, in Bedias, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD on West Street at FM 1696 in Bedias, Texas

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their Bedias fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	293	0	397	73.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (10) (Iola) (UN)

Activity Title: DRS 01 0059 (10) (Iola) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,586.89
Total Budget	(\$2,711.11)	\$171,586.89
Total Obligated	(\$2,711.11)	\$171,586.89
Total Funds Drawdown	\$6,965.70	\$86,279.04
Program Funds Drawdown	\$6,965.70	\$86,279.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,253.39	\$86,279.04
Grimes County	\$7,253.39	\$86,279.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Iola VFD building located at the intersection of Main and Brazos Streets, in Iola, Texas. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - VFD at intersection of Main and Brazos Streets in Iola, Texas

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their Iola fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	132	0	366	36.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (14)

Activity Title: DRS 01 0059 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$305,544.54
Total Budget	\$0.00	\$305,544.54
Total Obligated	\$0.00	\$304,964.00
Total Funds Drawdown	\$0.00	\$235,345.69
Program Funds Drawdown	\$0.00	\$235,345.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$501.19	\$235,345.69
Grimes County	\$501.19	\$235,345.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, six hundred gallon (660 gal.) diesel fuel tank, one (1) three hundred ampere (300 amp.) transfer switch, one (1) six hundred ampere (600 amp.) transfer switch, one (1) three hundred ampere (300 amp.) circuit breaker, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, a thirty-five square yard (35 s.y.) gravel access road, a one hundred linear feet (100 l.f.) eight foot (8 ft.) high chain link fence, and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the hospital and medical services. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

St. Joseph Health Center, 210 South Judson, Navasota, Texas - Grimes County, Texas

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their specially authorized public facilities and improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8549	0	20780	41.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0059 (14) (LEC) (LMI)

Activity Title: DRS 01 0059 (14) (LEC) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$382,402.50
Total Budget	\$0.00	\$382,402.50
Total Obligated	\$0.00	\$381,822.00
Total Funds Drawdown	\$41,788.80	\$316,969.66
Program Funds Drawdown	\$41,788.80	\$316,969.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,289.98	\$316,969.66
Grimes County	\$42,289.98	\$316,969.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) six hundred to eight hundred kilowatt (600 - 800 kW) permanently-affixed, diesel-fueled generator with and one thousand two hundred ampere (1200 amp.) automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the LEC and adequate shelter for jail inmates. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Grimes County - Law Enforcement Building at 382 FM 149 West in Anderson , Texas

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their specially authorized public facilities and improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	54	54	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a)

Activity Title: DRS 01 0059 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$244,673.73
Total Budget	(\$2,825.27)	\$244,673.73
Total Obligated	(\$2,825.27)	\$244,673.73
Total Funds Drawdown	\$13,548.60	\$152,432.92
Program Funds Drawdown	\$13,548.60	\$152,432.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,958.35	\$152,432.92
Grimes County	\$13,958.35	\$152,432.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 -175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Plantersville Water Plant located at 15905 FM 1774, in Plantersville, Texas and at the Anderson Water Plant located at 1220 Becker Lane, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	990	0	2511	39.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Title: DRS 01 0059 (1a) (B&J WSC) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,631.00
Total Budget	\$410.00	\$105,631.00
Total Obligated	\$410.00	\$105,631.00
Total Funds Drawdown	\$5,773.69	\$71,576.00
Program Funds Drawdown	\$5,773.69	\$71,576.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,183.44	\$71,576.00
Grimes County	\$6,183.44	\$71,576.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Poe/Bracewell Water Plant located on FM 1696, east of Bédias, Texas.

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their B&J water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	592	0	1068	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (G&W) (LMI)

Activity Title: DRS 01 0059 (1a) (G&W) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,276.04
Total Budget	\$410.04	\$74,276.04
Total Obligated	\$410.04	\$74,276.04
Total Funds Drawdown	\$42,770.00	\$57,946.04
Program Funds Drawdown	\$42,770.00	\$57,946.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,179.76	\$57,946.04
Grimes County	\$43,179.76	\$57,946.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the G&W WSC Water Well No.1, located at 2851 County Road 306, in southwest Grimes County, Texas.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3201	0	4782	66.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Title: DRS 01 0059 (1a) (Navasota) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$563,138.02
Total Budget	\$410.02	\$563,138.02
Total Obligated	\$410.02	\$563,138.02
Total Funds Drawdown	\$35,475.75	\$319,720.81
Program Funds Drawdown	\$35,475.75	\$319,720.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,885.51	\$319,720.81
Grimes County	\$35,885.51	\$319,720.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) four hundred fifty to six hundred kilowatt (450 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for



generator mounting and perform site work associated with construction. Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas. (Latitude:30.38326/Longitude: -96.089698). Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a foundation for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business. (Latitude: 30.340076/Longitude: -96.051617) Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water treatment plant located at 510 Malcolm Street, in Navasota, Texas and at Water Well No. 7 located at the end of Grimes County Road 451, just west of State Highway 6 Business

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their Navasota water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	3499	0	6799 51.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0059 (1b)

Activity Title: DRS 01 0059 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Grimes County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,428.83
Total Budget	\$865.83	\$125,428.83
Total Obligated	\$865.83	\$125,428.83
Total Funds Drawdown	\$4,892.20	\$84,073.62
Program Funds Drawdown	\$4,892.20	\$84,073.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,497.35	\$84,073.62
Grimes County	\$5,497.35	\$84,073.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five to seventy-five kilowatt (35 - 75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with the construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 529 West Johnson Street, in Anderson, Texas.

Activity Progress Narrative:

Grimes County during the 3rd Quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	67	0	191	35.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0060 (1a)
Activity Title: GLO#10-5060-000-5036

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2011
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 06/30/2012
Completed Activity Actual End Date:
 06/21/2012
Responsible Organization:
 Groveton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,215.50
Total Budget	\$115.50	\$47,215.50
Total Obligated	\$115.50	\$50,315.50
Total Funds Drawdown	\$0.00	\$15,985.50
Program Funds Drawdown	\$0.00	\$15,985.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66.71	\$15,985.50
Groveton	\$66.71	\$15,985.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one permanently-affixed generator with automatic transfer switch and associated appurtenances. Construction shall take place at the Elevated Water Storage Tank located at 174 South Womack Street.

Location Description:

Elevated Water Storage Tank located at 174 South Womack Street, Groveton, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	559	1030	54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0060 (1b)

Activity Title: DRS 01 0060 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

06/21/2012

National Objective:

Low/Mod

Responsible Organization:

Groveton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$231,443.81
Total Budget	(\$292.19)	\$231,443.81
Total Obligated	(\$292.19)	\$231,443.81
Total Funds Drawdown	\$5,093.91	\$211,048.81
Program Funds Drawdown	\$5,093.91	\$211,048.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,210.96	\$211,048.81
Groveton	\$5,210.96	\$211,048.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed generator with automatic transfer switch and associated appurtenances at each of two (2) lift station locations; at the MLK lift station and the Hwy 94 lift station.

Location Description:

MLK lift station, Hwy 94 lift station,

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	559	0	1030	54.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0062 (1b)

Activity Title: DRS 01 0062 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$163,909.64
Total Budget	(\$251.36)	\$163,909.64
Total Obligated	(\$251.36)	\$167,429.64
Total Funds Drawdown	\$601.00	\$158,720.64
Program Funds Drawdown	\$601.00	\$158,720.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$601.00	\$158,720.64
Hardin	\$601.00	\$158,720.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 80 kW diesel generator at Lift Station "J", located at 585 John Daniel Road, and one 30 kW diesel generator at Lift Station "G", located at 460 County Road 2003 (south).

Location Description:

585 John Daniel Road, 460 County Road 2003 (south)

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	381	0	800	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0063 (5)

Activity Title: DRS 01 0063 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harlingen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,824,955.64
Total Budget	(\$419,592.36)	\$1,824,955.64
Total Obligated	(\$419,592.36)	\$1,844,955.64
Total Funds Drawdown	\$135,205.91	\$1,715,100.40
Program Funds Drawdown	\$135,205.91	\$1,715,100.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,690.81	\$1,715,100.40
Harlingen	\$136,690.81	\$1,715,100.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 5,365 linear feet of 18 inch, 24 inch, 30 inch, 36 inch, 48 inch, 54 inch, and 60 inch storm sewer pipe and related appurtenances; approximately 2,888 linear feet of 6x3 foot box culverts; and install 2,706 square yards of pavement and related street improvements. (No metric for these square yards entered for proposed accomplishments due to performance measure quantification not being available.) Construction shall take place at the following locations: T street from 778 ft south of Wilson Road to 262 ft north of Lozano Avenue; Irrigation Easement from T Street to Lozano Avenue; Canal Right of Way from Lozano Avenue to Fair park Boulevard; L Street from Fairpark Boulevard to Jefferson Avenue; Jefferson Avenue from L Street to N Street. Improvements will increase the capacity of the storm drainage system and reduce future flooding. Project includes 8,253 linear feet of storm sewer & culverts and 2,847 linear feet of roadway improvements.

DREF: Category C Portion Residential: Harlingen has 825 residential properties and 121 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8721 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Harlingen - T St, Irrigation Easement from T St to Lozano Ave, Canal right-of-way from Lozano Ave to Fairpark Blvd, L St and Jefferson Ave.

Activity Progress Narrative:



The City of Harlingen during the 3rd Quarter of 2012 had construction underway for their flood and drainage project (Phase IV Northwest Area).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8253/11100
Activity funds eligible for DREF (Ike	0	0/1869303

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1887	2996	62.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0063 (5) (Buchanan, Has)
Activity Title:	GLO #

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2009

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Harlingen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$442,691.55
Total Budget	\$442,691.55	\$442,691.55
Total Obligated	\$442,691.55	\$442,691.55
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Harlingen during the 3rd Quarter had engineering design work underway for the Buchanan, Hays & M Street flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (10) (Hazmat Response Facility) (UN)
Activity Title: DRS 01 0064 (10) (Hazmat Response Facility) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,941.70
Total Budget	(\$2,063.30)	\$325,941.70
Total Obligated	(\$2,063.30)	\$325,941.70
Total Funds Drawdown	\$9,867.42	\$29,106.54
Program Funds Drawdown	\$9,867.42	\$29,106.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,049.28	\$29,106.54
Harris County	\$10,049.28	\$29,106.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 200kW diesel generator with enclosure and fuel tank (300 gallons) for the Fire and HAZMAT station located at 2326 Atascocita Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
 Fire and Hazmat Station at 2326 Atascocita Rd

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had construction underway for their Hazardous Material Response fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1521319	0	3358430	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,786.19
Total Budget	(\$4,786.17)	\$4,786.19
Total Obligated	(\$4,786.17)	\$0.02
Total Funds Drawdown	\$0.00	\$0.02
Program Funds Drawdown	\$0.00	\$0.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.02
Harris County	\$0.00	\$0.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had the design underway for their Public Health Facilities specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Title: DRS 01 0064 (14) (Aldine ISD) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$61,650.18
Total Budget	(\$594.25)	\$61,650.18
Total Obligated	(\$594.25)	\$61,650.18
Total Funds Drawdown	\$1,096.40	\$5,579.10
Program Funds Drawdown	\$1,096.40	\$5,579.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.84	\$5,579.10
Harris County	\$1,342.84	\$5,579.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 35kW natural gas generator with automatic transfer switch for the Aldine High School located at 11101 Airline Drive in Houston. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Aldine High School located at 11101 Airline Drive in Houston

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had construction underway for their Aldine High School specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31646	0	51326	61.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Community Services Gen) (LMI)
Activity Title: DRS 01 0064 (14) (Community Services Gen) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$503,014.14
Total Budget	(\$594.29)	\$503,014.14
Total Obligated	(\$594.29)	\$503,014.14
Total Funds Drawdown	\$1,096.40	\$5,579.06
Program Funds Drawdown	\$1,096.40	\$5,579.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.83	\$5,579.06
Harris County	\$1,342.83	\$5,579.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install generators, one each at two community service centers which experienced power failure during the hurricane. Enclosure, switches, concrete pads, fencing, gas lines, and appurtenances will be installed at both locations. A 150 kW natural gas generator will be installed at the center located at 8410 Lantern Point, and a 205 kW natural gas generator will be installed at the center located at 9418 Jensen. All improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point, and 9418 Jensen

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had construction underway for their Community Services General specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5293	0	5293	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activity Title: DRS 01 0064 (14) (El Centro de Corazon) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,804.17
Total Budget	(\$594.26)	\$207,804.17
Total Obligated	(\$594.26)	\$207,804.17
Total Funds Drawdown	\$1,096.40	\$5,579.08
Program Funds Drawdown	\$1,096.40	\$5,579.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.84	\$5,579.08
Harris County	\$1,342.84	\$5,579.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install one (1) permanent 125 kW diesel generator at the Eastwood Health Clinic, located at 412 Telephone Road. Improvements will address a failure to function of the power system caused by Hurricane Ike.

Location Description:

Harris County - Eastwood Health Clinic at 412 Telephone Road.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had work cancelled for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4512	0	4512	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (El Lago Polic Dept) (UN)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,653.17
Total Budget	(\$14,764.73)	\$18,653.17
Total Obligated	(\$14,764.73)	\$5,014.49
Total Funds Drawdown	\$0.00	\$4,482.69
Program Funds Drawdown	\$0.00	\$4,482.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246.44	\$4,482.69
Harris County	\$246.44	\$4,482.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had work cancelled for the El Lago Police Department specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Title: DRS 01 0064 (14) (Harris County CPS) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$462,853.17
Total Budget	(\$594.25)	\$462,853.17
Total Obligated	(\$594.25)	\$462,853.17
Total Funds Drawdown	\$1,096.33	\$5,579.02
Program Funds Drawdown	\$1,096.33	\$5,579.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.77	\$5,579.02
Harris County	\$1,342.77	\$5,579.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500kW natural gas generator with pad enclosure for the Harris County Children and Adult Protective Services Facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas
Harris County Children and Adult Protective Services Facility

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had the preliminary engineering design completed and completed their environmental fund release for their CPS specially authorized public facilities and improvements project. Construction has not started.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6547	0	6547	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Memorial City Hospital) (LMI)
Activity Title: DRS 01 0064 (14) (Memorial City Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$794,746.17
Total Budget	(\$594.25)	\$794,746.17
Total Obligated	(\$594.25)	\$794,746.17
Total Funds Drawdown	\$1,096.40	\$5,579.08
Program Funds Drawdown	\$1,096.40	\$5,579.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.83	\$5,579.08
Harris County	\$1,342.83	\$5,579.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 2 megawatt diesel generator and an automated transfer switch. This project is located at Memorial City Hospital, 921 Gessner Rd. in Houston. These improvements are to address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Memorial City Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9882	0	20449	48.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Title: DRS 01 0064 (14) (MHHS SE Hospital) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,772,082.16
Total Budget	(\$594.26)	\$1,772,082.16
Total Obligated	(\$594.26)	\$1,772,082.16
Total Funds Drawdown	\$1,096.40	\$5,579.06
Program Funds Drawdown	\$1,096.40	\$5,579.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.84	\$5,579.06
Harris County	\$1,342.84	\$5,579.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a chiller system and associated improvements to address a failure to function resulting from Hurricane Ike. This project is located at Memorial Hermann Healthcare System's Southeast Hospital located at 11800 Astoria Blvd. in Houston.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for the MHHS Hospital specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8143	12977	62.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Title: DRS 01 0064 (14) (Mosquito Control Div) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$765,654.17
Total Budget	(\$594.25)	\$765,654.17
Total Obligated	(\$594.25)	\$765,654.17
Total Funds Drawdown	\$1,096.40	\$5,579.08
Program Funds Drawdown	\$1,096.40	\$5,579.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,342.84	\$5,579.08
Harris County	\$1,342.84	\$5,579.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one 200 kW generator at 3 separate locations for a total of 3 generators including all required appurtenances. Two of the generators will operate on natural gas and one will operate on diesel. The generators will be located at the Mosquito Control Division, Veterinary Public Health Division and the Mosquito Control Lab. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for the Mosquito Control Division specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1521319	0	3358430	45.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (14) (Port of Houston) (UN)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,654.13
Total Budget	(\$14,765.81)	\$18,654.13
Total Obligated	(\$14,765.81)	\$4,482.61
Total Funds Drawdown	\$0.00	\$4,278.15
Program Funds Drawdown	\$0.00	\$4,278.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41.97	\$4,278.15
Harris County	\$41.97	\$4,278.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had work cancelled for their Port of Houston specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Title: DRS 01 0064 (1a) (Adair Park) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$854,999.53
Total Budget	\$1,251.53	\$854,999.53
Total Obligated	\$625,303.53	\$854,999.53
Total Funds Drawdown	\$9,807.83	\$18,371.61
Program Funds Drawdown	\$9,807.83	\$18,371.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,659.51	\$18,371.61
Harris County	\$10,659.51	\$18,371.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The contractor shall replace the park water well with a new water line to connect the park water system to the Municipal Utility Districe 89 surface water system. This activity is being conducted due to direct damage sustained by the park's water well pump which caused a failure to function of the park's water system. The damage and resulting failure to function were the result of Hurricane Ike.

Location Description:

Harris County, Texas - Adair Park

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work completed for their Adair Park water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5570



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10223	0	17723	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (El Lago) (UN)

Activity Title: DRS 01 0064 (1a) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$353,163.39
Total Budget	\$1,018.39	\$353,163.39
Total Obligated	\$41,018.39	\$353,163.39
Total Funds Drawdown	\$9,808.83	\$17,952.05
Program Funds Drawdown	\$9,808.83	\$17,952.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,660.51	\$17,952.05
Harris County	\$10,660.51	\$17,952.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will install a 400 kW permanent natural gas generator at the Harris County WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. The generator will be mounted on a concrete pad and include an enclosure and automatic transfer switch. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - WCID #21 between 419 Tallowood and 1226 Ferndale, El Lago, Texas.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their El Lago water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1a) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,101.56
Total Budget	\$1,251.56	\$169,101.56
Total Obligated	\$1,251.56	\$169,101.56
Total Funds Drawdown	\$9,808.83	\$17,403.50
Program Funds Drawdown	\$9,808.83	\$17,403.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,660.50	\$17,403.50
Harris County	\$10,660.50	\$17,403.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 200 kW diesel generator at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will include the generator, transfer switch, electrical and mechanical installation, and a concrete slab. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Sheldon Road Municipal Utility District water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	1	1925	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1a) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,675.53
Total Budget	\$1,251.53	\$180,675.53
Total Obligated	\$1,251.53	\$180,675.53
Total Funds Drawdown	\$9,807.83	\$18,371.59
Program Funds Drawdown	\$9,807.83	\$18,371.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,659.51	\$18,371.59
Harris County	\$10,659.51	\$18,371.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 400kW diesel generator at the Harris County WCID No. 21 Water Plant located at 305 Cedar Lane, Channelview, TX, 77530. Improvements are to address a failure to function of the Water System due to Hurricane Ike.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Water Control & Improvement District #21 water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5472	0	8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (El Lago) (UN)

Activity Title: DRS 01 0064 (1b) (El Lago) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$254,268.63
Total Budget	(\$1,405.12)	\$254,268.63
Total Obligated	\$173,594.88	\$254,268.63
Total Funds Drawdown	\$131,735.15	\$147,921.88
Program Funds Drawdown	\$131,735.15	\$147,921.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,136.29	\$147,921.88
Harris County	\$132,136.29	\$147,921.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will also install quick disconnect connections for generators at two Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Texas

Harris County WCID #50 lift stations which are located at the southeast corner of the property at 98 Bayou View and the southeast corner of 426 Crestwood Drive in El Lago

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their El Lago sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	406	0	3313	12.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (General WW) (UN)

Activity Title: DRS 01 0064 (1b) (General WW) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$476,863.47
Total Budget	(\$1,406.28)	\$476,863.47
Total Obligated	\$100,862.72	\$476,863.47
Total Funds Drawdown	\$135,645.43	\$168,178.10
Program Funds Drawdown	\$135,645.43	\$168,178.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,046.55	\$168,178.10
Harris County	\$136,046.55	\$168,178.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged pumps, damaged control panel, upgrade motor to 3 phase, and provide manual transfer switches for the following park lift stations: 1) Challenger Park - 2 pumps, 2 motor upgrades, 1 control panel 2) Randolph Park - 3 pumps, 3 motor upgrades, 1 control panel 3) Crowley Park - 4 pumps, 4 motor upgrades, 1 control panel 4) Tom Bass I Park Lift Station #2 - 2 pumps, 2 motor upgrades, 1 control panel 5) Tom Bass I Park Lift Station #3 - 2 pumps, 2 motor upgrades, 1 control panel 6) Tom Bass I Park Lift Station #4 - 2 pumps, 2 motor upgrades, 1 control panel 7) Tom Bass III Park - 1 pump, 1 motor upgrade, 1 control panel 8) Adair Park Lift Station #1 - 2 pumps, 2 motor upgrades, 1 control panel 9) Deussen Park - 16 pumps, 16 motor upgrades, 1 control panel. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Harris County - Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their general waste water sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/45



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1099825	2175763	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Title: DRS 01 0064 (1b) (Sheldon Road MUD) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,871.11
Total Budget	(\$1,404.64)	\$150,871.11
Total Obligated	(\$1,404.64)	\$150,871.11
Total Funds Drawdown	\$9,807.83	\$26,023.05
Program Funds Drawdown	\$9,807.83	\$26,023.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,208.97	\$26,023.05
Harris County	\$10,208.97	\$26,023.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW diesel generator at the Sheldon Woods Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will also include a transfer switch, electrical and mechanical installation and a concrete slab.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Sheldon Road Municipal Utility District sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1374	0	1925	71.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Title: DRS 01 0064 (1b) (WCID #21) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$209,522.18
Total Budget	(\$1,404.57)	\$209,522.18
Total Obligated	(\$1,404.57)	\$209,522.18
Total Funds Drawdown	\$9,808.83	\$30,284.38
Program Funds Drawdown	\$9,808.83	\$30,284.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,209.95	\$30,284.38
Harris County	\$10,209.95	\$30,284.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall design and install a permanently affixed 450kW diesel generator at the Harris County WCID No. 21 Wastewater Treatment Plant located at 218 Cedar Lane, Channelview, TX 77530. Improvements are to address a failure to function of the Wastewater System caused by Hurricane Ike.

Location Description:

Harris County - Texas
WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Water Control & Improvement District #21 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5472	0	8364	65.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0064 (31)(County Damage Assessment) (UN)
Activity Title:	DRS 01 0064 (31)(County Damage Assessment) (UN)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$640,452.20
Total Budget	(\$5,567.80)	\$640,452.20
Total Obligated	(\$5,567.80)	\$640,452.20
Total Funds Drawdown	\$7,196.66	\$482,267.88
Program Funds Drawdown	\$7,196.66	\$482,267.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,327.99	\$482,267.88
Harris County	\$7,327.99	\$482,267.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a countywide planning study of damages caused by Hurricane Ike to assist in the long term recovery of the county and its small cities.

DREF:

>Category A

>Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering work underway for their planning and urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/511500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (4) (Signalization) (UN)

Activity Title: DRS 01 0064 (4) (Signalization) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,051,136.57
Total Budget	\$675.57	\$1,051,136.57
Total Obligated	\$675.57	\$1,051,136.57
Total Funds Drawdown	\$45,339.49	\$73,707.49
Program Funds Drawdown	\$45,339.49	\$73,707.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,950.62	\$73,707.49
Harris County	\$45,950.62	\$73,707.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will improve existing signal locations at three (3) sites in order to operate using low power battery and solar system resources and allowing these locations to be monitored for optimum performance during loss of power emergency events. Improvements will include manholes, controller cabinets, controller units, low power assemblies, battery assemblies, solar panels, and LEDs at all three (3) locations. (No linear feet or miles measurement available to report for public improvements under proposed accomplishments.) These locations are Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister. Additionally, a new highway traffic signal and 1.75 miles of fiber optic cable will be installed. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1524	10901	13.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,665.41
Total Budget	(\$148,094.49)	\$6,665.41
Total Obligated	(\$4,408.59)	\$2,256.82
Total Funds Drawdown	\$0.00	\$621.69
Program Funds Drawdown	\$0.00	\$621.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$621.69
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Location Description:

This activity has been split per HUDs directive effective May 2010. The remaining budget amount will be transferred to the proper activities once voucher adjustments are made.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Title: DRS 01 0064 (5) (Challenger 7) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,035.22
Total Budget	(\$156.95)	\$71,035.22
Total Obligated	(\$156.95)	\$71,035.22
Total Funds Drawdown	\$2,466.83	\$12,981.08
Program Funds Drawdown	\$2,466.83	\$12,981.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,609.08	\$12,981.08
Harris County	\$2,609.08	\$12,981.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will purchase and install a pier and pier decking for erosion stabilization for Clear Creek in Challenger 7 Park, located in Precinct #1. The project shall address a failure to function of the drainage system caused by Hurricane Ike.

Location Description:

Harris County, Texas - Clear Creek in Challenger 7 Park, located in Precinct #1

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Challenger Park flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	71576	244128	29.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (5) (Cypress Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,752.24
Total Budget	(\$156.93)	\$230,752.24
Total Obligated	\$3,868.07	\$230,752.24
Total Funds Drawdown	\$2,466.92	\$12,981.21
Program Funds Drawdown	\$2,466.92	\$12,981.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,609.19	\$12,981.21
Harris County	\$2,609.19	\$12,981.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair the Cypress Creek drainage and stabilize the bank by replacing 45 linear feet of 36 inch pipe and replace other related appurtenances. Improvements are located at 22306 Aldine Westfield Rd and address damage caused by Hurricane Ike.

- >
- >DREF:
- >Category C
- >Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Harris County - Texas
22306 Aldine Westfield Rd

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Cypress Creek flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45
Activity funds eligible for DREF (Ike)	0	0/220263



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	201469	519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Title: DRS 01 0064 (5) (Spring Creek) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$101,164.27
Total Budget	(\$156.91)	\$101,164.27
Total Obligated	(\$156.91)	\$101,164.27
Total Funds Drawdown	\$7,607.03	\$18,121.34
Program Funds Drawdown	\$7,607.03	\$18,121.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,749.29	\$18,121.34
Harris County	\$7,749.29	\$18,121.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the existing culverts by providing excavation, slab, slope paving, 6'X4' concrete box culvert, riprap, crushed aggregate base, concrete pavement and hydromulch. Activities are located along Spring Creek in Greenway Park (Harris County Precinct #4) where a failure to function of the drainage system was caused by Hurricane Ike.

Location Description:

Harris County, Texas - Along Spring Creek in Greenway Park, Precinct #4

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work underway for their Spring Creek Trail flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	155015	455287	34.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Title: DRS 01 0064 (5) (Taylor Lake Village) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$238,458.23
Total Budget	(\$156.94)	\$238,458.23
Total Obligated	(\$156.94)	\$238,458.23
Total Funds Drawdown	\$9,808.83	\$20,323.08
Program Funds Drawdown	\$9,808.83	\$20,323.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,951.09	\$20,323.08
Harris County	\$9,951.09	\$20,323.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and improve the Clear Lake Forest inlets and connect them to the existing underground drainage infrastructure. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Harris County - Texas

Clear Lake Forest

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had construction work complete for their Taylor Lake Village flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/497



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2108	2250	93.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6)
Activity Title: TO BE REMOVED

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,827.22
Total Budget	(\$250,827.22)	\$7,827.22
Total Obligated	(\$7,827.22)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Bayland Community Center)

Activity Title: GLO #11-314-000-5039

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$243,000.00
Total Budget	\$243,000.00	\$243,000.00
Total Obligated	\$243,000.00	\$243,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred kilowatt (500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had construction underway for their Bayland Community Center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	212902	397001	53.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Title: DRS 01 0064 (6) (Prct #2-Leonel Castillo) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,637,851.15
Total Budget	\$111.63	\$2,637,851.15
Total Obligated	\$111.63	\$2,637,851.19
Total Funds Drawdown	\$1,973.52	\$14,923.59
Program Funds Drawdown	\$1,973.52	\$14,923.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,266.52	\$14,923.59
Harris County	\$2,266.52	\$14,923.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide structural reconstruction to support the roof and existing walls of the 15,000 square foot Leonel Castillo community center building, located at 2102 South Street. Improvements to the facility also include replacement of the mechanical, electrical, and plumbing systems as well as improvements to drainage, utilities and landscaping. Contractor shall purchase and install a 100kW diesel generator, concrete pad, fuel tank, electrical switch and equipment. Activities will also include the paving of 3,100 square feet of parking lot. Improvements will address a failure to function as a shelter and direct damage caused by Hurricane Ike. The Harris County Leonel Castillo Community Center functions as a shelter during emergency situations, and as a community center providing services to the community and hosting events during non-emergency times.

Location Description:

Harris County - Precinct 2 Leonel Castillo Community Center

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had the preliminary design work underway for the Castillo Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	28646	44113	64.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #1) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$635,211.18
Total Budget	\$111.59	\$635,211.18
Total Obligated	\$397,475.59	\$635,211.14
Total Funds Drawdown	\$1,973.52	\$15,097.87
Program Funds Drawdown	\$1,973.52	\$15,097.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,266.52	\$15,097.87
Harris County	\$2,266.52	\$15,097.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently affixed 135kW natural gas generators at the following Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Precinct #1 community centers function as shelters during emergency situations, and as community centers providing services to citizens during non-emergency times.

Location Description:

Harris County - Texas

Harris County Precinct #1 Community Centers that serve as precinct emergency shelters: Tom Bass Park III, El Franco Lee, Lincoln Park, and Finnigan Park.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had preliminary design work completed for their Precinct #1 neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	391335	0	732545	53.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Title: DRS 01 0064 (6) (Precinct #3-Sosa) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$256,849.12
Total Budget	\$111.56	\$256,849.12
Total Obligated	\$111.56	\$256,849.12
Total Funds Drawdown	\$1,973.43	\$15,039.63
Program Funds Drawdown	\$1,973.43	\$15,039.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,266.42	\$15,039.63
Harris County	\$2,266.42	\$15,039.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW diesel generator for the Harris County Sosa Community Center located at 1414 Wirt Road in Houston. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Sosa Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Harris County - Texas
1414 Wirt Road in Houston

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had the preliminary design complete for the Precinct 3 neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11378	0	19250	59.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Title: DRS 01 0064 (6) (Sylvan Beach Pavilion) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,516,545.52
Total Budget	\$229.97	\$4,516,545.52
Total Obligated	\$126,676.97	\$4,516,545.52
Total Funds Drawdown	\$1,973.52	\$15,041.97
Program Funds Drawdown	\$1,973.52	\$15,041.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,266.51	\$15,041.97
Harris County	\$2,266.51	\$15,041.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform extensive restoration for the Sylvan Beach Pavilion, 100 Bayshore Drive, La Porte, Texas. Improvements will include rehabilitating the utilities, driveways, the pilings for the building and the deck, the flooring, interior and exterior walls. Also, the contractor will perform structural fill, mold abatement (including HVAC), replacement of the historical windows, electrical repair to code, replacement of permanent fixtures, plumbing and HVAC. Improvements shall address damages caused by Hurricane Ike. The Sylvan Beach Pavilion functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Harris County - Sylvan Beach Pavilion at 100 Bayshore Drive, La Porte, Texas

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work complete for the Sylvan Beach neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4293	9421	45.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Title: DRS 01 0064 (6) (Tejano Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$894,661.13
Total Budget	\$111.57	\$894,661.13
Total Obligated	\$111.57	\$894,661.13
Total Funds Drawdown	\$1,973.43	\$14,981.58
Program Funds Drawdown	\$1,973.43	\$14,981.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,266.43	\$14,981.58
Harris County	\$2,266.43	\$14,981.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1,000KVa natural gas generator for the Tejano Center located at 2950 Broadway in Houston. The Tejano Center serves as a shelter during emergencies. Improvements are to address a failure to function caused by Hurricane Ike. The Harris County Tejano Center functions as a shelter during emergency situations, and as community centers hosting community events during non-emergency times.

Location Description:

Harris County - Texas
Tejano Center located at 2950 Broadway in Houston

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work complete for the Tejano Center neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5900	0	6000	98.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9)
Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,582.75
Total Budget	(\$1,582.75)	\$1,582.75
Total Obligated	(\$1,582.75)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Location Description:

Activity split per HUD directive effective May 2010. Remaining budget transferred to other activities.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Adair Park) (LMI)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,923.51
Total Budget	(\$63,636.96)	\$77,923.51
Total Obligated	(\$63,636.96)	\$20,056.12
Total Funds Drawdown	\$0.00	\$20,056.12
Program Funds Drawdown	\$0.00	\$20,056.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$377.43	\$20,056.12
Harris County	\$377.43	\$20,056.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had work cancelled for their Adair Park parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Title: DRS 01 0064 (9) (Cypress Creek) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,457.53
Total Budget	(\$5,769.56)	\$111,457.53
Total Obligated	(\$5,769.56)	\$111,457.53
Total Funds Drawdown	\$3,289.11	\$12,233.36
Program Funds Drawdown	\$3,289.11	\$12,233.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,666.55	\$12,233.36
Harris County	\$3,666.55	\$12,233.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install related appurtenances to the Cypress Creek Drainage Project such as 134 square yards of 6-foot wide sidewalk and 675 linear feet of pier timber pilings that were affected by erosion. (No square yards are reported for proposed accomplishments due to no quantification for square yards available as performance measure.) Improvements are located at 22306 Aldine Westfield Drive (Mercer Park) and address damage caused by Hurricane Ike.

Location Description:

Harris County - Texas
Cypress Creek Drainage at 22306 Aldine Westfield Drive (Mercer Park)

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had engineering design work completed for their Cypress Creek parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/675



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	201469	519959	38.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0064 (9) (Deussen Park) (UN)

Activity Title: DRS 01 0064 (9) (Duessen Park) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,526.47
Total Budget	(\$5,769.61)	\$158,526.47
Total Obligated	(\$5,769.61)	\$158,526.47
Total Funds Drawdown	\$10,575.79	\$38,577.60
Program Funds Drawdown	\$10,575.79	\$38,577.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,624.38
Harris County	\$0.00	\$27,624.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore the shoreline and pier of the lake within Duessen Park and replace the current wastewater treatment facility with a new onsite sewage treatment facility. These improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Duessen Park

Activity Progress Narrative:

Harris County during the 3rd quarter of 2012 had construction completed for the Deussen Park parks, playgrounds and other recreational facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	172375	383403	44.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0065 (1a)

Activity Title: DRS 01 0065 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harrison County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$388,349.01
Total Budget	(\$5,553.99)	\$388,349.01
Total Obligated	(\$5,553.99)	\$388,349.01
Total Funds Drawdown	\$3,749.00	\$322,516.83
Program Funds Drawdown	\$3,749.00	\$322,516.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,452.03	\$322,516.83
Harrison County	\$5,452.03	\$322,516.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Gill Water Supply Corporation Well #1 located on FM 2625 west of Hwy 59.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Cypress Valley Water Supply Corporation Plant #1 located at FM 1997 and Macedonia Road.

Contractor shall purchase and install a permanently affixed 60kW generator with manual transfer switch for the Talley Water Supply Plant #3 located at 3114 Hynson Springs Road in Marshall.

Contractor shall purchase and install a permanently affixed 40kW generator with manual transfer switch for the Karnack Water Supply Corporation Well #2 located on SH 43.

Contractor shall purchase and install a permanently affixed 60kW generator with automatic transfer switch for the Leigh Water Supply Corporation Byrd Site Well located on SH 43.

Location Description:

Gill WSC, FM 2625 west of Hwy 59 - Harrison County, Texas

Cypress Valley WSC Plant #1, FM 1997 and Macedonia Road - Harrison County, Texas

Talley WSC Plant #3, 3114 Hynson Springs Road, Marshall, Texas - Harrison County, Texas

Karnack WSC Well #2, SH 43 - Harrison County, Texas

Leigh WSC Byrd Site Well, SH 43 - Harrison County, Texas

Activity Progress Narrative:

Harrison County during the 3rd Quarter of 2012 completed construction activities and completed environmental and engineering design work for an added project for a generator at the Leigh WSC.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4439	9658	45.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0066 (6)

Activity Title: DRS 01 0066 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,382.58
Total Budget	\$1,856.58	\$232,382.58
Total Obligated	\$1,856.58	\$232,382.58
Total Funds Drawdown	\$96,143.00	\$162,269.78
Program Funds Drawdown	\$96,143.00	\$162,269.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97,095.20	\$162,269.78
City of Hemphill	\$97,095.20	\$162,269.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a shelter facility on Starr Street (Hwy 184) south of Barber/Rice Street in Hemphill, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Hemphill doesn't have public shelters and the nearest one is in Lufkin approximately 60 miles away. At this time it is unknown what the secondary use of the facility will be during non-emergency times.

Location Description:

Shelter, Starr Street (Hwy 184) South of Barber/Rice Street next to City Hall - Hemphill, Texas

Activity Progress Narrative:

The City of Hemphill during the 3rd Quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	493	0	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0067 (1b)

Activity Title: DRS 01 0067 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$568,748.85
Total Budget	\$1,948.85	\$568,748.85
Total Obligated	\$1,948.85	\$568,748.85
Total Funds Drawdown	\$0.00	\$96,229.65
Program Funds Drawdown	\$0.00	\$96,229.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$867.92	\$96,229.65
Hidalgo	\$867.92	\$96,229.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install five (5) permanently affixed, diesel fueled generators with automatic transfer switches and associated appurtenances, pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations: Lift Station #1 at 925 International Blvd, Lift Station #3 at 1120 Produce Road, Lift Station #5 at 501 E Texano Drive, Lift Station #8 at 2301 Highline Road, and Lift Station #9 at 601 E Arena Drive. These activities shall benefit 7,339 persons, of which 5,402 or 73% are low to moderate income. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Hidalgo - Precinct #1 Delta Area Drainage Outfall System

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	5	10/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5402	0	7339	73.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0068 (4) (Precinct 2)

Activity Title: GLO#10-5066-000-5043

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,279,529.91
Total Budget	(\$447,571.00)	\$1,279,529.91
Total Obligated	(\$22,250.00)	\$1,279,096.00
Total Funds Drawdown	\$10,764.37	\$1,205,195.11
Program Funds Drawdown	\$10,764.37	\$1,205,195.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$33,388.80)	\$1,205,195.11
Hidalgo County	(\$33,388.80)	\$1,205,195.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:



The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	65012	65012/23506

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	14804	20296 72.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (4) (Progresso)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Hidalgo County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$802,374.00)

\$84,810.00

\$114,698.85

\$114,698.85

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$448,004.91

\$448,004.91

\$447,571.00

\$224,447.88

\$224,447.88

\$0.00

\$0.00

\$65,339.02

\$65,339.02

\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had construction underway for the Progresso street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0068 (5) (Precinct 1)

Activity Title: GLO#10-5066-000-5043

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,219,005.30
Total Budget	\$1,219,826.00	\$1,219,005.30
Total Obligated	\$1,219,826.00	\$1,219,826.00
Total Funds Drawdown	\$1,041,548.28	\$1,041,548.28
Program Funds Drawdown	\$1,041,548.28	\$1,041,548.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,041,548.28	\$1,041,548.28
Hidalgo County	\$1,041,548.28	\$1,041,548.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.



Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had the acquisition activities and construction underway for their Precinct 4 flood and drainage project. Construction activities are underway for their Precinct 1 flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1171

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13325	18690	71.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (5) (Precinct 2)

Activity Title: GLO#10-5066-000-5043

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$672,217.31
Total Budget	\$73,039.00	\$672,217.31
Total Obligated	\$73,039.00	\$673,039.00
Total Funds Drawdown	\$67,714.88	\$67,714.88
Program Funds Drawdown	\$67,714.88	\$67,714.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,714.88	\$67,714.88
Hidalgo County	\$67,714.88	\$67,714.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations:
On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had acquisition underway for the Precinct 2 Minnesota flood and drainage



facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7730

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	624	693	90.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (5) (Precinct 4)

Activity Title: GLO#10-5066-000-5043

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,443,467.31
Total Budget	(\$1,316,754.35)	\$2,443,467.31
Total Obligated	(\$1,316,754.35)	\$2,445,958.65
Total Funds Drawdown	\$462,379.95	\$1,698,405.02
Program Funds Drawdown	\$462,379.95	\$1,698,405.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$464,049.60	\$1,698,405.02
Hidalgo County	\$464,049.60	\$1,698,405.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Precinct-wide.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter had construction activities underway for the Precinct 4 Trenton Drain flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13222
Activity funds eligible for DREF (Ike	0	0/3697790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	12495	17755	70.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0068 (5) (Progresso)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Hidalgo County

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$25,559.00

\$25,559.00

\$144,254.56

\$144,254.56

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$277,205.31

\$277,205.31

\$278,027.00

\$231,454.26

\$231,454.26

\$0.00

\$0.00

\$87,199.70

\$87,199.70

\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had construction activities underway for their Progresso flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0069 (1a)

Activity Title: DRS 01 0069 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,607,982.08
Total Budget	\$1,820.08	\$1,607,982.08
Total Obligated	\$4,502.08	\$1,607,982.08
Total Funds Drawdown	\$77,368.00	\$778,510.48
Program Funds Drawdown	\$77,368.00	\$778,510.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,444.48	\$778,510.48
Hitchcock	\$78,444.48	\$778,510.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and permanently install a 300-500K gallon ground storage tank, a 10K gallon Hydropneumatic tank, two 400-600 gpm service pumps, and a 50-100kw generator for the Blimp Base Blvd well site located at 7750 Blimp Base Blvd in Hitchcock.

Location Description:

Blimp Base Blvd Well, 7750 Blimp Base Blvd - Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0069 (1b)

Activity Title: DRS 01 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,371,256.04
Total Budget	(\$6,874.96)	\$1,371,256.04
Total Obligated	(\$6,874.96)	\$1,371,256.04
Total Funds Drawdown	\$0.00	\$676,271.74
Program Funds Drawdown	\$0.00	\$676,271.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$808.87	\$676,271.74
Hitchcock	\$808.87	\$676,271.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 4 permanently-affixed generators of various power specifications and associated appurtenances at the Wastewater Treatment Plant on 7725 Hacker St. and at lift stations on 7122 SH 6, 6721 Fairwood Rd., and 9000 Delesandri Dr. Contractor shall also install a 800-1500 gallons-per-minute pump, modify existing tanks into digestors, install 5 digester blowers, install a diffusion system, install a flow splitter box including RAS pump and repair valves, and perform associated piping and electrical work at the Wastewater Treatment Plant on 7725 Hacker St. Contractor shall also install 12 permanently-affixed quick connect manual transfer switches at the lift stations on 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, and 8201 1/2 Center. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, TX:

1 Wastewater Treatment Plant: 7725 Hacker St.

15 Lift Stations: 7122 SH 6, 6721 Fairwood Rd., 9000 Delesandri Dr., 10101 South Redfish, 1700 Harborwalk, 35 Long Key, 5702 FM 2004, 6014 Jackson, 6018 Delaney, 6326 FM 2004, 6501 Travis, 6504 FM 519, 7524 FM 2004, 7800 SH 6, 8201 1/2 Center.

Activity Progress Narrative:

The City of Hitchcock during the 3rd quarter of 2012 had construction underway for their sewer facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	16/16

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3698	0	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0070 (25)

Activity Title: DRS 01 0070 (25)

Activity Category:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$501,752.15
Total Budget	(\$9,747.85)	\$501,752.15
Total Obligated	(\$9,747.85)	\$134,328.15
Total Funds Drawdown	\$0.00	\$84,939.15
Program Funds Drawdown	\$0.00	\$84,939.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,187.00	\$84,939.15
Houston	\$83,187.00	\$84,939.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to address funding needs related to the relocation of displaced citizens as a result of Hurricane Ike.

Location Description:

City of Houston

Activity Progress Narrative:

The City of Houston during the 3rd quarter of 2012 had plans and specifications for necessary acquisition and relocation underway for their relocation payments & assistance project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2094/0	741/741	4057/1352	69.88



# of Persons	0	0	0	101428/0	0/0	153656/0	66.01
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0070 (5)

Activity Title: DRS 01 0070 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,418,655.66
Total Budget	\$4,464.66	\$21,418,655.66
Total Obligated	\$4,464.66	\$21,786,079.66
Total Funds Drawdown	\$0.00	\$4,835,172.20
Program Funds Drawdown	\$0.00	\$4,835,172.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,331.92	\$4,835,172.20
Houston	\$3,331.92	\$4,835,172.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Halls Bayou Regional Detention Project, Bretshire Basin: Contractor shall address flooding by building a regional detention basin to detain flood overflow waters from the bayou. Contractor shall excavate 1,000,000 cubic yards of soil to construct the detention basin north of Parker street, west of Jensen Street, south of Langley Street, and east of SHady Lane in North Houston. The construction of the detention basin will reduce peak flow waters from the bayou and reduce base flood elevations. Tidwell Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by installing 2,441 linear feet of 24 inch, 54 inch, and 84 inch storm sewer and related appurtenances; approximately 3,116 linear feet of box culverts and related appurtenances; 21 manholes; 423 linear feet of 6 inch, 8 inch, and 12 inch sewer line, and related appurtenances; and shall install 11,854 square yards of pavement and related roadway work. (No square yards measurement available to report for public improvements under proposed accomplishments.) Construction shall take place in the glen Oaks Community on Tidwell Road from Airline Drive to McGallion Road. Improvements will allow grfetaer volumes of water into the storm drain system, thereby mitigating flooding in the drainage basin. Yale Drainage Improvement Project: Contractor shall address the failure of the existing storm sewer system by increasing the existing capacity by removing 3,493 linear feet of 3 inch to 78 inch storm sewer and installing 2,638 linear feet of 24 inch to 78 inch storm sewer and related appurtenances. Install 4,035 linear feet of boxes culverts and related appurtenances and 42 manholes. Construction shall take place on Yale Street from Tidwell Road to Parker Road. Improvements will increase the capacity of the storm drain system therby reducing flooding in the drainage basin. DREF: Category C Portion Residential: Houston has 34,275 residential properties and 2,676 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9276 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly oversized and/or non-existent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 14 percent and the risk-reducing expansion was 86 percent. Combined Ratio: .89



Location Description:

Halls Bayou Watershed - Houston, Texas
Yale Road from Tidwell to Parker - Houston, Texas
Tidwell Street from Airline to McGallion - Houston, Texas

Activity Progress Narrative:

The City of Houston during the 3rd quarter of 2012 had construction underway for the Yale, Tidwell and Halls Bayou Drainage Projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/23017
Activity funds eligible for DREF (Ike)	0	0/19421286

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	88433	133078	66.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0071 (10)

Activity Title: DRS 01 0071 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

06/28/2012

Responsible Organization:

Houston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,892.54
Total Budget	(\$4,635.46)	\$191,892.54
Total Obligated	(\$4,635.46)	\$255,714.54
Total Funds Drawdown	\$5,136.97	\$189,392.54
Program Funds Drawdown	\$5,136.97	\$189,392.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,496.32	\$189,392.54
Houston County	\$6,496.32	\$189,392.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	6/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3931	0	11138	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0071 (1a)

Activity Title: DRS 01 0071 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

06/28/2012

National Objective:

Urgent Need

Responsible Organization:

Houston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$962,938.25
Total Budget	(\$3,813.75)	\$962,938.25
Total Obligated	(\$3,813.75)	\$1,169,233.25
Total Funds Drawdown	\$5,137.93	\$960,438.25
Program Funds Drawdown	\$5,137.93	\$960,438.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,801.73	\$960,438.25
Houston County	\$6,801.73	\$960,438.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant O. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing two (2) permanently affixed generator at WCID NO. 1 (SWTP, RW Pump Station) Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant Z. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant X. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant J. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant I. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant C. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Consolidated WSC Plant B. Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing one (1) permanently affixed generator at Ratcliff WSC

Location Description:

Consolidated WSC Plant O, WCID NO. 1, Consolidated WSC Plant Z, Consolidated WSC Plant X, Consolidated WSC Plant J, Consolidated WSC Plant I, Consolidated WSC Plant C, Consolidated WSC Plant B, Ratcliff WSC

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	7577	0	21491 35.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0072 (1b)

Activity Title: DRS 01 0072 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hudson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,475.38
Total Budget	\$316.38	\$191,475.38
Total Obligated	\$316.38	\$187,475.38
Total Funds Drawdown	\$7,137.39	\$105,921.79
Program Funds Drawdown	\$7,137.39	\$105,921.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,230.89	\$105,921.79
Hudson	\$7,230.89	\$105,921.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) 200kW generator at the wastewater treatment plant located off Park Circle. This generator will address any failure to function due to loss of normal utility power and the lack of an emergency power generator

Location Description:

Park Circle

Activity Progress Narrative:

The City of Hudson during the 3rd Quarter of 2012 submitted necessary documentation for the Amendment to add a SCADA system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1555	0	3688	42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0073 (1a)

Activity Title: DRS 01 0073 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Huntington

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,328.74
Total Budget	(\$459.26)	\$89,328.74
Total Obligated	(\$459.26)	\$111,078.74
Total Funds Drawdown	\$658.80	\$89,328.74
Program Funds Drawdown	\$658.80	\$89,328.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$658.80	\$89,328.74
Huntington	\$658.80	\$89,328.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function due to electrical outage at the water system caused by Hurricane Ike by installing a 100 KW generator at the Fuller Springs water well located at 1179 Old Homer Alto Rd. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fuller Springs water well located at 1179 Old Homer Alto Rd

Activity Progress Narrative:

The City of Hudson during the 3rd Quarter of 2012 submitted necessary documentation for the Amendment to add a SCADA system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1052	0	2083	50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0075 (6) (LMI)

Activity Title: DRS 01 0075 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Indian Lake

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,246.61
Total Budget	\$977.61	\$53,246.61
Total Obligated	\$977.61	\$53,246.61
Total Funds Drawdown	\$17,028.00	\$48,154.61
Program Funds Drawdown	\$17,028.00	\$48,154.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$12,529.40)	\$48,154.61
Indian Lake	(\$12,529.40)	\$48,154.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW propane generator for the Indian Lake Community Center located at South Aztec Cove Drive. Improvements are to address a failure to function caused by Hurricane Ike. The Indian Lake Community Center is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

Indian Lake - Texas
Indian Lake Community Center at South Aztec Cove Drive

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	486	0	663	73.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0076 (1a)
Activity Title: GLO#10-5073-000-5050

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 11/30/2011
Completed Activity Actual End Date:

Responsible Organization:
 Jacksonville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$281,228.37
Total Budget	(\$21.63)	\$281,228.37
Total Obligated	(\$21.63)	\$281,228.37
Total Funds Drawdown	\$969.63	\$281,228.37
Program Funds Drawdown	\$969.63	\$281,228.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$969.63	\$281,228.37
Jacksonville	\$969.63	\$281,228.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 175 kW diesel generator at the Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118, which will address the water system's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, an access driveway for fueling and other necessary appurtenances. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Kickapoo Water Treatment Plant located on Kickapoo Street approximately one mile west of the intersection of Kickapoo Street and County Road 4118,

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6844	13231	51.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0076 (1b)
Activity Title: GLO#10-5073-000-5050

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacksonville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$118,389.01
Total Budget	(\$34.99)	\$118,389.01
Total Obligated	(\$34.99)	\$118,389.01
Total Funds Drawdown	\$970.62	\$118,389.01
Program Funds Drawdown	\$970.62	\$118,389.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,418.39
Jacksonville	\$0.00	\$117,418.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a platform-mounted 125 kW diesel generator at the Woodland Lift Station located at the west end of Woodlawn Avenue, which will address the sewer facility's failure to function caused by the power outage related to Hurricane Ike. Installation shall include a fuel tank, a control panel raised onto the generator platform, fencing, an access driveway for fueling and other necessary appurtenances.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Woodland Lift Station located at the west end of Woodlawn Avenue

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	828	0	1329	62.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0077 (1b)

Activity Title: DRS 01 0077 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,106,811.20
Total Budget	(\$4,837.80)	\$1,106,811.20
Total Obligated	(\$4,837.80)	\$1,106,811.20
Total Funds Drawdown	\$5,746.75	\$601,708.45
Program Funds Drawdown	\$5,746.75	\$601,708.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,838.73	\$601,708.45
City of Jasper	\$5,838.73	\$601,708.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 17 permanently affixed diesel generators for lift stations located within the City of Jasper's wastewater Collection System. Locations and size(s) of generators are: (1) Bevil Loop (80k W), (2) Ryall Acres (80k W), (3) South Bowie (80k W), (4) A&L Subdivision (80k W), (5) Daily St.(60k W), (6) Eastwood Village (80k W), (7) MLK Dr (150k W), (8) Marvin Hancock Dr. (80k W), (9) Denton St. (60k W), (10) Willow St. (80k W), (11) Live Oak (60k W), (12) Pearl St. (80k W), (13) Newman St. (180k W), (14) Inman St. (150k W). All site improvements shall include slabs, automatic transfer switches, conduit, wiring, fencing, and related materials for the lift stations.

Location Description:

Citywide - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 3rd quarter of 2012 had construction 95% complete for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3633	0	7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0077 (5)

Activity Title: DRS 01 0077 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$434,702.96
Total Budget	\$434.96	\$434,702.96
Total Obligated	\$434.96	\$434,702.96
Total Funds Drawdown	\$5,746.75	\$352,154.98
Program Funds Drawdown	\$5,746.75	\$352,154.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,864.59	\$352,154.98
City of Jasper	\$5,864.59	\$352,154.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a drainage culvert system to eliminate flooding of the Jason Electrical Substation control room on East Milam. Improvements shall include the removal of the existing 30 inch and 48 inch concrete pipe drainage structures and the installation of 420 linear feet of 6x3 foot concrete box culverts, headwalls and gravel pavement repair.

Location Description:

Jason Electrical Substation, East Milam - Jasper, Texas

Activity Progress Narrative:

The City of Jasper during the 3rd quarter of 2012 had construction complete for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	426/426



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3633	0	7597	47.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (14)

Activity Title: DRS 01 0078 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$729,140.45
Total Budget	(\$3,511.55)	\$729,140.45
Total Obligated	(\$3,511.55)	\$729,140.45
Total Funds Drawdown	\$22,965.20	\$361,792.00
Program Funds Drawdown	\$22,965.20	\$361,792.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,994.70	\$361,792.00
Jasper County	\$22,994.70	\$361,792.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 3rd quarter of 2012 had construction complete for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11988	0	30102	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1a) (Countywide) (UN)

Activity Title: DRS 01 0078 (1a) (Countywide) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$833,270.28
Total Budget	(\$12,048.72)	\$833,270.28
Total Obligated	(\$12,048.72)	\$833,270.28
Total Funds Drawdown	\$6,365.00	\$821,725.26
Program Funds Drawdown	\$6,365.00	\$821,725.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,575.77	\$821,725.26
Jasper County	\$6,575.77	\$821,725.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:

>Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.

>Jasper County WCID #1: Install one 125kW diesel generator.

>South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.

>South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.

>Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.

>Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.

>Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

Jasper County during the 3rd quarter of 2012 had construction complete for their countywide water facilities projects.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5330	0	14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1a) (Kirbyville WSC) (UN)
Activity Title: DRS 01 0078 (1a) (Kirbyville WSC) (UN)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 06/01/2010

Projected End Date:
 03/31/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jasper County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,569.29
Total Budget	(\$12,048.71)	\$109,569.29
Total Obligated	(\$12,048.71)	\$109,569.29
Total Funds Drawdown	\$26,120.77	\$90,566.81
Program Funds Drawdown	\$26,120.77	\$90,566.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,331.53	\$90,566.81
Jasper County	\$26,331.53	\$90,566.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5330	0	14747	36.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Title: DRS 01 0078 (1b) (Evadale WCID) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$112,118.65
Total Budget	(\$16,132.35)	\$112,118.65
Total Obligated	(\$16,132.35)	\$112,118.65
Total Funds Drawdown	\$5,669.20	\$98,940.01
Program Funds Drawdown	\$5,669.20	\$98,940.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,698.70	\$98,940.01
Jasper County	\$5,698.70	\$98,940.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

Jasper County during the 3rd quarter of 2012 had construction complete for their Evadale Water Control & Improvement District sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	580	0	1447	40.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (1b) (WCID #1)

Activity Title: GLO#10-5075-000-5053

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$49,920.00
Total Budget	\$49,920.00	\$49,920.00
Total Obligated	\$49,920.00	\$49,920.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jasper County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas.

Activity Progress Narrative:

Jasper County during the 3rd quarter of 2012 had added this additional generator for the WC & ID improvements project and environmental review was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	793	2053	38.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (4) (UN)

Activity Title: DRS 01 0078 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,239,464.49
Total Budget	(\$10,480.51)	\$1,239,464.49
Total Obligated	\$1,074,299.49	\$1,239,464.49
Total Funds Drawdown	\$31,118.20	\$129,700.92
Program Funds Drawdown	\$31,118.20	\$129,700.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,248.76	\$129,700.92
Jasper County	\$31,248.76	\$129,700.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately three hundred square yards (300 s.y.) of two inch (2 in.) Type D HMAC surface, two (2) concrete headwalls, one hundred fifty linear feet (150 l.f.) of guard fence, fifty-six square yards (56 s.y.) of rock rip rap, storm water pollution prevention measures, dress up, seeding and fertilizing. These activities shall take place on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004. Contractor shall remove and replace approximately eighty linear feet (80 l.f.) of culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately fifty linear feet (50 l.f.) of forty-two inch (42 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately forty linear feet (40 l.f.) of twenty-four inch (24 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately four thousand square yards (4,000 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic surface on approximately one thousand eight hundred linear feet (1,800 l.f.) of twenty foot (20 ft.) roadway. Construction will take place on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately twelve thousand three hundred square yards (12,300 s.y.) of roadway edges, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately five thousand five hundred linear feet (5,500 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2. Contractor shall reclaim, reshape, and recompact approximately ten thousand three hundred square yards (10,300 s.y.) of roadway, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately four thousand six hundred linear feet (4,600 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3. Contractor shall remove and replace existing culverts with concrete box culverts, reclaim, reshape and recompact approximately seven thousand five hundred square yards (7,500 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic concrete surface on approximately four thousand two hundred linear feet (4,200 l.f.) of sixteen foot (16 ft.) wide roadway. Construction



will take place on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

(1) Jasper County - County Road 701 (2) Kenneth St - County Road 396 (3) Chris St - County Road 398 (4) James Street - County Road 395 (5) Dale St - County Road 392 (6) Wingate Blvd - County Road 2175 (7) County Road 454 (8) County Road 713.

Activity Progress Narrative:

Jasper County during the 3rd quarter of 2012 had construction complete for its street improvement project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/16820

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1568	4841	32.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0078 (5) (UN)

Activity Title: DRS 01 0078 (5) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$395,064.71
Total Budget	(\$6,587.29)	\$395,064.71
Total Obligated	(\$6,587.29)	\$395,064.71
Total Funds Drawdown	\$12,544.20	\$235,302.49
Program Funds Drawdown	\$12,544.20	\$235,302.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,649.50	\$235,302.49
Jasper County	\$12,649.50	\$235,302.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make the following flood and drainage improvements: 1) County Road 225 - culvert replacement with 120 linear feet of 48 inch culvert, 2) County Road 37 - culvert replacement with 160 linear feet of 36 inch culvert, 3) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #1), 4) County Road 284 - culvert improvement and rock rubble for erosion control (crossing #2) 5) County Road 443 - culvert replacement with 270 linear feet of 30 inch culvert. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - County Road 225, 37, 284, and 443

Activity Progress Narrative:

Jasper County during the 3rd quarter of 2012 had construction complete for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/550



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1694	5047	33.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0078 (5a) (UN)

Activity Title: DRS 01 0078 (5a) (UN)

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,450,274.97
Total Budget	(\$1,623.03)	\$1,450,274.97
Total Obligated	(\$1,623.03)	\$1,446,274.97
Total Funds Drawdown	\$17,994.20	\$123,096.00
Program Funds Drawdown	\$17,994.20	\$123,096.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,337.94	\$123,096.00
Jasper County	\$18,337.94	\$123,096.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear vegetative debris on approximately 130 acres at a width of 100 feet (12 miles along the channel) on Gum Slough at FM 2246.

Location Description:

Gum Slough at FM 2246 - Jasper County

Activity Progress Narrative:

Jasper County during the 2nd quarter of 2012 awarded bids and started construction on the Gum Slough Drainage Basin flood and drainage debris removal project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	301	665	45.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0079 (1a)
Activity Title: GLO#10-5076-000-5054

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Jefferson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$87,358.82
Total Budget	(\$60.18)	\$87,358.82
Total Obligated	(\$60.18)	\$87,358.82
Total Funds Drawdown	\$388.00	\$87,358.82
Program Funds Drawdown	\$388.00	\$87,358.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$388.00	\$87,358.82
Jefferson	\$388.00	\$87,358.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 40kW generator, concrete pad, electrical connections and related appurtenances to address a failure to function due to Hurricane ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Jefferson main water pump station on FM 1881

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1075	1917	56.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0080 (9)
Activity Title: GLO#10-5077-000-5055

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Jim Hogg County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,482.50
Total Budget	(\$99.50)	\$165,482.50
Total Obligated	(\$99.50)	\$165,482.50
Total Funds Drawdown	\$0.00	\$165,482.50
Program Funds Drawdown	\$0.00	\$165,482.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,482.50
Jim Hogg County	\$0.00	\$165,482.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace thirteen (13) steel poles and eighty-eight (88) lighting fixtures and lamps, all associated appurtenances, and perform site work associated with construction at the Little League Field, Men's and Women's Softball Field in the Jim Hogg County Park which were damaged by Hurricane Dolly. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Jim Hogg County Park in the City of Hebronville

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2708	5281	51.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0081 (1a)

Activity Title: DRS 01 0081 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,541.56
Total Budget	\$1,714.56	\$180,541.56
Total Obligated	\$1,714.56	\$180,541.56
Total Funds Drawdown	\$1,784.68	\$62,141.44
Program Funds Drawdown	\$1,784.68	\$62,141.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,633.20	\$62,141.44
Jim Wells County	\$2,633.20	\$62,141.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 250kW generators, one at the Premont Water Plant located at SW 1st and South Agnes Street, and one at the Water Well #8 located at SE 7th and South Donald Street.

Location Description:

Premont Water Plant, SW 1st and South Agnes Street, Premont, Texas - Jim Wells County, Texas

Activity Progress Narrative:

Jim Wells County during the 3rd Quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1529	0	2737	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0081 (1b)

Activity Title: DRS 01 0081 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/07/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jim Wells County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,527.25
Total Budget	\$284.25	\$120,527.25
Total Obligated	\$284.25	\$120,527.25
Total Funds Drawdown	\$1,615.65	\$28,599.90
Program Funds Drawdown	\$1,615.65	\$28,599.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,887.79	\$28,599.90
Jim Wells County	\$1,887.79	\$28,599.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator. Contractor shall construct the foundation necessary for the generator, install a manual transfer switch, electrical connections, and other appurtenances. Construction shall take place at the Main Lift Station site, in Premont, Texas. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station site, in Premont, Texas

Activity Progress Narrative:

Jim Wells County during the 3rd Quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0082 (10)
Activity Title: GLO #10-5079-000-5057

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,962.70
Total Budget	\$72.70	\$47,962.70
Total Obligated	\$15,895.60	\$47,362.70
Total Funds Drawdown	\$0.00	\$5,320.84
Program Funds Drawdown	\$0.00	\$5,320.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131.33	\$5,320.84
Joaquin	\$131.33	\$5,320.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) permanently-affixed generator with automatic transfer switch and associated appurtenances. Construction shall take place at the fire station located at 136 Steve Hughes Drive, Joaquin, Texas.

Location Description:

Fire Facility at 136 Steve Hughes Drive, Joaquin, Texas

Activity Progress Narrative:

The City of Joaquin during the 3rd Quarter of 2012 was granted a time extension and was seeking additional funding for the added Fire Protection Facilities and Equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	445	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0082 (1b)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Joaquin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,643.00
Total Budget	\$0.00	\$22,643.00
Total Obligated	\$7,468.24	\$22,643.00
Total Funds Drawdown	\$0.00	\$15,174.76
Program Funds Drawdown	\$0.00	\$15,174.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,174.76
Joaquin	\$0.00	\$15,174.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee contract amended. Project removed. Will require DRGR Draw Adjustments and HUD assistance to remove from Action Plan and delete final beneficiary.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

The City of Joaquin had previously eliminated their sewer facilities project, moving the generator improvements to fire protection facilities and equipment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0083 (4)

Activity Title: DRS 01 0083 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Kemah

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$498,967.00
Total Budget	\$1,162.00	\$498,967.00
Total Obligated	\$1,162.00	\$498,967.00
Total Funds Drawdown	\$39,864.41	\$485,046.50
Program Funds Drawdown	\$39,864.41	\$485,046.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,353.69	\$485,046.50
Kemah	\$40,353.69	\$485,046.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair Harris and Kipp Avenue with a concrete overlay by addressing direct damage due to Hurricane Ike.

Location Description:

Harris and Kipp Avenue

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	3900	3900/5100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	836	0	2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0083 (5)

Activity Title: DRS 01 0083 (5)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kemah

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,569,765.01
Total Budget	\$1,568.01	\$1,569,765.01
Total Obligated	\$1,568.01	\$1,569,765.01
Total Funds Drawdown	\$25,053.30	\$1,562,552.51
Program Funds Drawdown	\$25,053.30	\$1,562,552.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,919.79	\$1,562,552.51
Kemah	\$25,919.79	\$1,562,552.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct an evaluation of the proper elevation of the Storm Sewer Pump Station and rebuild. This shall be done to address a failure to function due to Hurricane Ike.

Proposed Performance Measure for this activity will be one (1) Public Facility. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Kemah

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	836	2448	34.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0084 (1a)

Activity Title: DRS 01 0084 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,538.19
Total Budget	(\$372.81)	\$21,538.19
Total Obligated	(\$372.81)	\$22,338.19
Total Funds Drawdown	\$108.10	\$21,538.19
Program Funds Drawdown	\$108.10	\$21,538.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108.10	\$21,538.19
Kennard	\$108.10	\$21,538.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical water facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Kennard

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	151	0	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0084 (1b)

Activity Title: DRS 01 0084 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,704.34
Total Budget	(\$142.66)	\$34,704.34
Total Obligated	(\$142.66)	\$38,738.34
Total Funds Drawdown	\$108.10	\$34,704.34
Program Funds Drawdown	\$108.10	\$34,704.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108.10	\$34,704.34
Kennard	\$108.10	\$34,704.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike related power outages by installing manual transfer switches and generator recepticals at critical sewer facilities throughout the city. The city shall provide portable generators to be used during emergencies.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Kennard

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	151	0	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0085 (1a)

Activity Title: DRS 01 0085 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Kilgore

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$274,773.46
Total Budget	(\$18.54)	\$274,773.46
Total Obligated	(\$18.54)	\$274,773.46
Total Funds Drawdown	\$1,365.00	\$264,973.46
Program Funds Drawdown	\$1,365.00	\$264,973.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,365.00	\$264,973.46
Kilgore	\$1,365.00	\$264,973.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 400 kW diesel generator at the Kilgore Water Treatment and a permanently affixed 230 kW diesel powered generator at the High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Kilgore Water Treatment, High Service Pump Station located on the site of the treatment plant on Hwy. 349, near its intersection with US 259 in northern Kilgore

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4389	0	10777	40.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (10)
Activity Title: GLO #10-5084-000-5062

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,592.96
Total Budget	\$1,195.96	\$84,592.96
Total Obligated	\$5,195.96	\$84,592.96
Total Funds Drawdown	\$4,000.00	\$10,673.96
Program Funds Drawdown	\$4,000.00	\$10,673.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,839.65	\$10,673.96
City of Kirbyville	\$4,839.65	\$10,673.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) permanently-affixed generator with automatic transfer switch and associated appurtenances. Construction shall take place at the fire station located at 110 East Lavielle Street, Kirbyville, Texas.

Location Description:

Fire Station located at 110 East Lavielle Street, Kirbyville, Texas.

Activity Progress Narrative:

The City of Kirbyville during 3rd quarter of 2012 for the generator to the Fire Station had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	883	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (1a)

Activity Title: DRS 01 0086 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$94,477.98
Total Budget	(\$10.02)	\$94,477.98
Total Obligated	(\$10.02)	\$94,477.98
Total Funds Drawdown	\$2,144.15	\$89,393.28
Program Funds Drawdown	\$2,144.15	\$89,393.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,332.05	\$89,393.28
City of Kirbyville	\$2,332.05	\$89,393.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator at the Herndon Water Well site located on North Herndon Street in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Herndon Well site located on North Herndon Street in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during 3rd quarter of 2012 had construction complete for their water facilities. Amendment approved to add a generator to the Fire Station, with construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	883	1976	44.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0086 (1b)

Activity Title: DRS 01 0086 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Kirbyville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$270,059.17
Total Budget	(\$8,150.83)	\$270,059.17
Total Obligated	(\$8,150.83)	\$270,059.17
Total Funds Drawdown	\$2,144.15	\$268,934.43
Program Funds Drawdown	\$2,144.15	\$268,934.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,432.23	\$268,934.43
City of Kirbyville	\$2,432.23	\$268,934.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function due to Hurricane Ike by installing one 80kW propane generator including slab, site work and electrical controls at the Weaver Lift Station located on U.S. 96 South. Contractor shall purchase and install a 300kW propane generator at the Wastewater Treatment Plant located on Plant Road in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW propane generator including slab, site work and electrical controls at the Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Weaver Lift Station located on U.S. 96 South, Wastewater Treatment Plant located on Plant Road in Kirbyville, Little House Lift Station located on Stringer Street on U.S. 96 in Kirbyville

Activity Progress Narrative:

The City of Kirbyville during 3rd quarter of 2012 had construction complete for their Waste Water Treatment Plant for their sewer facilities project. Amendment approved to add a generator to the Fire Station; Amendment approved to add a generator to the Fire Station, with construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1724	3818	45.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0087 (4)

Activity Title: DRS 01 0087 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,439.12
Total Budget	\$542.17	\$224,439.12
Total Obligated	\$542.17	\$224,059.17
Total Funds Drawdown	\$3,818.66	\$72,316.58
Program Funds Drawdown	\$3,818.66	\$72,316.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,093.16	\$72,316.58
Kleberg County	\$4,093.16	\$72,316.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild and elevate the entire length of County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end. Contractor shall install a culvert and ditch system capable of directing heavy runoff around and away from the roadway and adjacent residential area. Contractor shall acquire rights-of-way and easements, as necessary, resulting from the wider, elevated roadway and drainage facilities. The higher roadway elevation and increased drainage capacity will alleviate the failure to function caused by flooding caused by Hurricane Ike.

Location Description:

County Road 1015, approximately 2,500 linear feet, from County Road 2165 to the dead end

Activity Progress Narrative:

Kleberg County during the 3rd quarter of 2012 had construction underway for thier street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19	22	86.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0088 (1b)

Activity Title: DRS 01 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$107,513.23
Total Budget	(\$24.77)	\$107,513.23
Total Obligated	(\$24.77)	\$107,513.23
Total Funds Drawdown	\$1,630.40	\$107,513.23
Program Funds Drawdown	\$1,630.40	\$107,513.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,630.40	\$107,513.23
City of Kountze	\$1,630.40	\$107,513.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed surface aerator control panel and construct an enclosure for the Wastewater Treatment Plant generator.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Wastewater Treatment Plant - Kountze, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1044	0	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0089 (1b)

Activity Title: DRS 01 0089 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Feria

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$281,926.57
Total Budget	(\$6.43)	\$281,926.57
Total Obligated	(\$6.43)	\$281,926.57
Total Funds Drawdown	\$0.00	\$281,926.57
Program Funds Drawdown	\$0.00	\$281,926.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,926.57
La Feria	\$0.00	\$281,926.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function caused by electrical outages related to Hurricane Dolly by purchasing and installing a permanently-affixed diesel generator at each of the following four lift station locations: Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Location Description:

Parker Road (80kW), Canal Street (80kW), Arroyo (80kW), and Lilac Avenue (150kW).

Activity Progress Narrative:

The City of La Feria during the 3rd quarter of 2012 had the project close-out documents under review for their sewer facilities project, pending response from grantee to reconcile documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2276	0	4337	52.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0090 (1a)

Activity Title: DRS 01 0090 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Grulla

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$134,032.86
Total Budget	\$2,380.86	\$134,032.86
Total Obligated	\$2,380.86	\$134,032.86
Total Funds Drawdown	\$0.00	\$99,055.86
Program Funds Drawdown	\$0.00	\$99,055.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,759.37	\$99,055.86
City of La Grulla	\$1,759.37	\$99,055.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install two intake pumps (1,500 gpm) at the city's main river intake structure to allow a continuous supply of raw water to the City of La Grulla Water Treatment Facility.

Location Description:

Water Treatment Facility - La Grulla, Texas

Activity Progress Narrative:

The City of La Grulla during the previous Quarter of 2012 had construction activities completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	940	0	1198	78.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0091 (4)

Activity Title: DRS 01 0091 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$292,347.96
Total Budget	\$890.96	\$292,347.96
Total Obligated	\$50,145.96	\$292,347.96
Total Funds Drawdown	\$11,634.35	\$173,147.03
Program Funds Drawdown	\$11,634.35	\$173,147.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,077.63	\$173,147.03
City of La Joya	\$12,077.63	\$173,147.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild approximately 2,000 feet of Santos Ramirez Roadway and install approximately 200 feet of HMA pavement on 12th Street in the city of La Joya.

Location Description:

Santos Ramirez Roadway & 12th Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 3rd Quarter of 2012 had construction activities underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2168



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1946	0	3039	64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0091 (5)

Activity Title: DRS 01 0091 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of La Joya

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$167,174.27
Total Budget	(\$7.73)	\$167,174.27
Total Obligated	(\$7.73)	\$167,174.27
Total Funds Drawdown	\$4,634.35	\$163,709.30
Program Funds Drawdown	\$4,634.35	\$163,709.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,634.35	\$163,709.30
City of La Joya	\$4,634.35	\$163,709.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Alley between Highway 83 and Ash Street: Contractor shall purchase and install 1,100 linear feet of 24 inch diameter reinforced concrete pipe (RCP) culvert, 2 Type "A" inlets, 1 Type "C" inlet, and perform site work associated with construction. Construction shall take place in the alley between Highway 83 and Ash Street. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding. Alley Between 11th Street and 12th Street: Contractor shall purchase and install 450 linear feet of 18 inch diameter RCP Culvert, 3 Type "C" inlets and perform site work associated with construction. Construction shall take place in the alley between 11th Street and 12 Street. Improvements will increase the capacity fo the existing storm sewer system and reduce future flooding. DREF: Category C Portion Residential: La Joya has 669 residential properties and 32 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9544 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Dimond Street - La Joya, Texas

Activity Progress Narrative:

The City of La Joya during the 3rd Quarter of 2012 had construction activities underway for their flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1550
Activity funds eligible for DREF (Ike)	0	0/164694

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	1192	0	1757 67.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0092 (4) (LMI)

Activity Title: DRS 01 0092 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,716.39
Total Budget	\$1,119.39	\$119,716.39
Total Obligated	\$1,119.39	\$142,269.39
Total Funds Drawdown	\$74,377.00	\$113,226.39
Program Funds Drawdown	\$74,377.00	\$113,226.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,922.21	\$113,226.39
La Villa	\$74,922.21	\$113,226.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding and street damage caused by Hurricane Dolly by installing 10" concrete valley gutters and related hot-mix and caliche pavement repairs at intersections throughout the city, producing citywide benefit.

Location Description:

City of La Villa - Valley Gutters

Activity Progress Narrative:

The City of La Villa during the 3rd quarter of 2012 had construction activity complete for the street improvements project. COCC was submitted. Amendment was approved and executed for contract extension and to use cost savings for sewer system improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1160/450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	984	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0092 (5) (LMI)

Activity Title: DRS 01 0092 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Villa

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,571.37
Total Budget	\$2,686.37	\$73,571.37
Total Obligated	\$2,686.37	\$94,976.37
Total Funds Drawdown	\$27,247.00	\$67,081.37
Program Funds Drawdown	\$27,247.00	\$67,081.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,682.78	\$67,081.37
La Villa	\$28,682.78	\$67,081.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 360 linear feet of 18 inch diameter storm sewer pipe, 1 fiberglass manhole, 1 Type "C-C" inlet, and related appurtenances; and install 1,900 square yards of 1/2 inch thick asphalt and perform related site work. (No metric for square yards entered for asphalt as performance measure quantification due to not being available within proposed accomplishments table.) Construction shall take place on 5th Street between Alamondra Avenue and Alamo Avenue, the existing drainage ditch intake at the railroad track, and the roadway to the gate valve. Improvements will increase the capacity of the storm drainage system and reduce future flooding.

DREF: Category C Portion Residential: La Villa has 158 residential properties and 6 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9634 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

City of La Villa - 5th Street from Alamondra Avenue to Alamo Avenue

Activity Progress Narrative:

The City of La Villa during the 3rd quarter of 2011 had construction activity complete for the flood and drainage facilities project. COCC was submitted. Amendment was approved and executed for contract extension and to use cost savings for sewer system improvements.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	533/360
Activity funds eligible for DREF (Ike)	0	0/56475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	984	1300	75.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0093 (14)
Activity Title: GLO#10-5090-000-5069

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Lakeport

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,089.87
Total Budget	\$115.87	\$65,089.87
Total Obligated	\$115.87	\$70,039.87
Total Funds Drawdown	\$333.50	\$65,089.87
Program Funds Drawdown	\$333.50	\$65,089.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$474.24	\$65,089.87
Lakeport	\$474.24	\$65,089.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator, conduit, wire, and connections at the Police Station to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Lakeport

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	607	779	77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0093 (1b)
Activity Title: GLO#10-5090-000-5069

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 04/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Lakeport

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,381.64
Total Budget	\$108.64	\$82,381.64
Total Obligated	\$108.64	\$83,532.64
Total Funds Drawdown	\$333.50	\$82,381.64
Program Funds Drawdown	\$333.50	\$82,381.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$460.73	\$82,381.64
Lakeport	\$460.73	\$82,381.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW generator , conduit, wire, and connections at the FM 322 Lift Station to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

FM 322 Lift Station

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	607	779	77.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (10)

Activity Title: DRS 01 0094 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,272.92
Total Budget	(\$792.08)	\$171,272.92
Total Obligated	(\$792.08)	\$171,272.92
Total Funds Drawdown	\$9,342.32	\$160,606.92
Program Funds Drawdown	\$9,342.32	\$160,606.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,034.03	\$160,606.92
La Marque	\$10,034.03	\$160,606.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 150 kW natural gas/propane generator at the La Marque Fire Station in order to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Fire Station

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (1a)

Activity Title: DRS 01 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,658,083.74
Total Budget	(\$7,398.26)	\$2,658,083.74
Total Obligated	(\$7,398.26)	\$2,658,083.74
Total Funds Drawdown	\$4,950.00	\$2,573,898.00
Program Funds Drawdown	\$4,950.00	\$2,573,898.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,540.11	\$2,573,898.00
La Marque	\$6,540.11	\$2,573,898.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform the following improvements in order to address the failure to function of the backup water supply during Hurricane Ike: (1) Install a backflow prevention device at the intercity location, (2) Reconstruct the Magnolia Water Well by installing a one million gallon ground storage tank, booster pumps, a chemical feed building and a 250 kW permanently affixed diesel generator, (3) Install a new water well with a 250 kW permanently affixed diesel generator and backflow prevention device at the west side water intake site.

Location Description:

Citywide

Activity Progress Narrative:

The City of La Marque during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0094 (1b)

Activity Title: DRS 01 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$663,003.48
Total Budget	\$2,541.48	\$663,003.48
Total Obligated	\$204,036.48	\$663,003.48
Total Funds Drawdown	\$36,234.31	\$393,079.48
Program Funds Drawdown	\$36,234.31	\$393,079.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,520.79	\$393,079.48
La Marque	\$37,520.79	\$393,079.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 200 kW natural gas/propane generator at the La Marque Sewer Treatment Facility and install an additional generator at the Volney and Delaney Lift Station to address a failure to function caused by Hurricane Ike.

Location Description:

La Marque Sewer Treatment Facility

Activity Progress Narrative:

The City of La Marque during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7460	0	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0095 (10)

Activity Title: DRS 01 0095 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

06/07/2012

Responsible Organization:

City of Latexo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,888.51
Total Budget	\$1,032.51	\$48,888.51
Total Obligated	\$1,032.51	\$49,488.51
Total Funds Drawdown	\$110.14	\$48,888.51
Program Funds Drawdown	\$110.14	\$48,888.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$465.08	\$48,888.51
City of Latexo	\$465.08	\$48,888.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-four kilowatt (24 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the fire station located on FM 2663, east of Highway 287. Installation of the backup generator will ensure continuous operation of the fire station. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Latexo VFD, FM 2663 east of Hwy 287 - Latexo, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	129	0	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (1a)
Activity Title: GLO #10-5093-000-5072

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,192,021.05
Total Budget	(\$6,991.95)	\$1,192,021.05
Total Obligated	(\$6,991.95)	\$1,192,021.05
Total Funds Drawdown	\$18,056.00	\$22,217.05
Program Funds Drawdown	\$18,056.00	\$22,217.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,426.94	\$22,217.05
League City	\$20,426.94	\$22,217.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install five (5) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at Water Plants throughout the city. Benefit shall be city wide.

Location Description:

Highway 3 Water Plant (18530 State Highway 3); Meadow Bend Water Plant (2819 Wood Hollow Drive); Bayridge Water Plant (307 Winward Drive); Alabama Water Plant (624 Alabama Street); Walker Water Plant (700 Walker Street) - League City, Texas

Activity Progress Narrative:

The City of League City during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9321	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (1b)

Activity Title: DRS 01 0096 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

League City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,443.38
Total Budget	(\$52.62)	\$2,000,443.38
Total Obligated	(\$52.62)	\$1,989,743.38
Total Funds Drawdown	\$0.00	\$1,688,645.38
Program Funds Drawdown	\$0.00	\$1,688,645.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,688,645.38
League City	\$0.00	\$1,688,645.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install twelve (12) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at lift stations throughout the city: Smith Lane Lift Station; East Main Lift Station; SE GE 1 Hewitt Lift Station; Glen Cove Lift Station; Bay Colony i, 14015 Lift Station; Meadow Bend STP Lift Station; Victory lakes Lift Station; South Shore 3 Lift Station; SE GEN 2 Bayridge Lift Station; West Main Lift Station; Westover Lift Station; Clear Creek Village Lift Station. Generators shall provide city wide benefit.

Location Description:

citywide - twelve (12) lift stations

Activity Progress Narrative:

The City of League City during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9321	44896	20.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0096 (31)

Activity Title: DRS 01 0096 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$773.10
Total Budget	\$0.00	\$773.10
Total Obligated	(\$0.90)	\$11,473.10
Total Funds Drawdown	\$0.00	\$773.10
Program Funds Drawdown	\$0.00	\$773.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$773.10
League City	\$0.00	\$773.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Planning Study to address needs due to Hurricane Ike.

Location Description:

League City - citywide.

Activity Progress Narrative:

The City of League City during the 3rd quarter of 2012 had planning activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0097 (14)

Activity Title: DRS 01 0097 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Leon County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,952.69
Total Budget	\$291.69	\$129,952.69
Total Obligated	\$291.69	\$129,952.69
Total Funds Drawdown	\$0.00	\$109,904.44
Program Funds Drawdown	\$0.00	\$109,904.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,190.02	\$109,904.44
Leon County	\$2,190.02	\$109,904.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW generator at the Centerville Health Center located at 607 Lassater. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are on behalf of the Brazos Valley Community Action Agency.

Location Description:

Centerville Health Center located at 607 Lassater

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6007	0	15224	39.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0097 (1a)

Activity Title: DRS 01 0097 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$736,839.24
Total Budget	(\$8,721.76)	\$736,839.24
Total Obligated	(\$8,721.76)	\$736,839.24
Total Funds Drawdown	\$0.00	\$515,791.39
Program Funds Drawdown	\$0.00	\$515,791.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25.27	\$515,791.39
Leon County	\$25.27	\$515,791.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW propane generator at the Water Plant #3 located at 2406 FM 1147 in Marquez Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW diesel generator at Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW diesel generator at Water Well #4 in Centerville located on Hwy 75 South. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 275kW diesel generator for the Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 80kW diesel generator at the St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 100kW propane generator for the city of Normangee Water Well and Plant #1 located at corner of 1st and Heath Street, next to the Normangee VFD, 111 North 1st Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Plant #3 located at 2406 FM 1147 in Marquez Texas, Water Well and Plant #1 located at 5816 Hwy 7 East in Centerville Texas, Water Well #4 in Centerville located on Hwy 75 South, Flo Community Plant Well #1 located at 16940 CR 223 in Buffalo Texas, St. Paul Water Well and Plant located on FM 542 South of Oakwood Texas, Normangee Water Well and Plant #1 located at corner of 1st and Heath Street next to the Normangee VFD 111 North 1st Street

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	2742	0	6174	44.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0097 (1b)

Activity Title: DRS 01 0097 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Leon County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$444,410.04
Total Budget	(\$50.96)	\$444,410.04
Total Obligated	(\$50.96)	\$444,410.04
Total Funds Drawdown	\$0.00	\$285,060.95
Program Funds Drawdown	\$0.00	\$285,060.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98.15	\$285,060.95
Leon County	\$98.15	\$285,060.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 120kW generator and automatic transfer switch to for the city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 50kW diesel generator at the Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 40kW generator at the Jewett Waste Water Treatment Plant located at 824 North Sugar Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

city of Buffalo Waste Water Treatment Plant located at 613 John Bullock Blvd, Oakwood Waste Water Treatment Plant Main Lift Station located at 27534 FM 542, Jewett Waste Water Treatment Plant located at 824 North Sugar Street

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11032	0	48128	22.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (1a)

Activity Title: DRS 01 0098 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$511,803.88
Total Budget	\$1,465.88	\$511,803.88
Total Obligated	\$1,465.88	\$511,803.88
Total Funds Drawdown	\$0.00	\$292,550.45
Program Funds Drawdown	\$0.00	\$292,550.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$564.25	\$292,550.45
Liberty	\$564.25	\$292,550.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing two 350kW generators one each at the North and Montana water plants.

Location Description:

North and Montana water plants

Activity Progress Narrative:

The water facilities project has been completed and is fully functional. Checking with GA, the COCC is being prepared and should be delivered within the next few days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (1b)

Activity Title: DRS 01 0098 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,271,240.34

Total Budget

\$1,448.34

\$1,271,240.34

Total Obligated

\$1,448.34

\$1,271,240.34

Total Funds Drawdown

\$123,203.60

\$1,065,328.57

Program Funds Drawdown

\$123,203.60

\$1,065,328.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$124,132.37

\$1,065,328.57

Liberty

\$124,132.37

\$1,065,328.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by installing one 900kW generator at the Wastewater Treatment Plant, one 125kW generator each at the Bowie, Wallisville and Washington Lift Stations, and also install a SCADA system and electrical connections to six lift stations.

Location Description:

City of Liberty Wastewater Treatment Plant, Bowie, Wallisville and Washington Lift Stations.

Activity Progress Narrative:

The waste water facilities project has been completed but with some runability issues with one of the generators. Checking with GA, the COCC is being prepared and should be delivered within the next few days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0098 (3)

Activity Title: DRS 01 0098 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$367,385.27
Total Budget	(\$6,469.73)	\$367,385.27
Total Obligated	(\$6,469.73)	\$367,385.27
Total Funds Drawdown	\$0.00	\$210,292.91
Program Funds Drawdown	\$0.00	\$210,292.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$97.36	\$210,292.91
Liberty	\$97.36	\$210,292.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failures to function and damage caused by Hurricane Ike by replacing 37 electrical poles and removing 23 electric poles damaged by Hurricane Ike.

Location Description:

Citywide

Activity Progress Narrative:

The City of Liberty other public facilities project has been completed and is fully functional. Checking with GA, the COCC is being prepared and should be delivered within the next few days.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/60



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3849	0	7626	50.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (1a)

Activity Title: DRS 01 0099 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$922,738.94
Total Budget	(\$2,261.06)	\$922,738.94
Total Obligated	(\$2,261.06)	\$922,738.94
Total Funds Drawdown	\$0.00	\$468,331.94
Program Funds Drawdown	\$0.00	\$468,331.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$714.39	\$468,331.94
Liberty County	\$714.39	\$468,331.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had construction completed for their water facilities project. The COCC has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6948	0	15578	44.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Title: DRS 01 0099 (1a) (Dayton Lakes) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$116,500.00
Total Budget	\$0.00	\$116,500.00
Total Obligated	\$7,000.00	\$116,500.00
Total Funds Drawdown	\$1,350.00	\$55,750.00
Program Funds Drawdown	\$1,350.00	\$55,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,350.00	\$55,750.00
Liberty County	\$1,350.00	\$55,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,500 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had engineering design work completed for their Dayton Lakes water facilities project. Awaiting U.S. Army Corps clearance. Expect to begin construction in next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2565



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	0	103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (4) (LMI)

Activity Title: DRS 01 0099 (4) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$697,095.07
Total Budget	\$128.86	\$697,095.07
Total Obligated	\$128.86	\$697,095.07
Total Funds Drawdown	\$0.00	\$122,255.07
Program Funds Drawdown	\$0.00	\$122,255.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115.50	\$122,255.07
Liberty County	\$115.50	\$122,255.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct 1000 linear feet of roadway on CR 2331 west of the Dayton Lake entrance. I

Location Description:

CR 2331 - Liberty County, Texas

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had engineering design work underway for their street improvements project. Awaiting environmental clearance and USACE clearance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	69	103	66.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (5) (UN)

Activity Title: GLO#11-316-000-5075

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,389,746.08
Total Budget	\$460.08	\$2,389,746.08
Total Obligated	\$460.08	\$2,389,746.08
Total Funds Drawdown	\$27,952.01	\$349,812.09
Program Funds Drawdown	\$27,952.01	\$349,812.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,423.12	\$349,812.09
Liberty County	\$28,423.12	\$349,812.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform approximately eighty-two thousand nine hundred fifty cubic yards (82,950 c.y.) of excavation and clear and remove debris on approximately thirteen acres (13 ac.) of watershed. Grantee shall remove and replace twenty (20) existing driveway-type culverts of approximately eight hundred linear feet (800 l.f.), place one hundred sixty-five thousand nine hundred square yards (165,900 s.y.) of seeding and erosion control, and perform site work associated with the construction. (No metric for square yards entered for erosion control or cubic yards for excavation and debris removal due to performance measure quantification not being available.) Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will increase the capacity of the drainage system and reduce future flooding.

DREF: Category C Portion Residential: Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Cherry Creek Watershed - Liberty County, Texas

Activity Progress Narrative:



Liberty County during the 3rd quarter of 2012 had engineering construction underway for their flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1523
Activity funds eligible for DREF (Ike)	0	0/2107462

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	1553	3900 39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0099 (6) (UN)

Activity Title: DRS 01 0099 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,794,665.08
Total Budget	\$10,098.08	\$2,794,665.08
Total Obligated	\$13,098.08	\$2,794,665.08
Total Funds Drawdown	\$487,327.51	\$797,112.04
Program Funds Drawdown	\$487,327.51	\$797,112.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$492,855.14	\$797,112.04
Liberty County	\$492,855.14	\$797,112.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. Renovations include site demolition, drainage improvements, utilities, street improvement, environmental abatement, installation of one generator, interior improvements (plumbing, electrical, HVAC), fire protection, and exterior refurbishment. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. Contractor shall renovate existing County-owned property to serve as a community center/ shelter for county residents. This activity is being conducted due to a failure to function of sheltering facilities resulting from Hurricane Ike. The property is located at 2801 N.Main, Liberty. The Liberty County community center is utilized as a shelter during emergency situations and as a community center for public meetings and gatherings during non-emergency times.

Location Description:

Liberty County - 2801 N. Main

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had construction underway for their neighborhood facilities and community centers project. County awaiting authority to purchase building.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31550	65102	48.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0099 (7) (LMI)

Activity Title: DRS 01 0099 (7) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,961.66
Total Budget	(\$1,038.34)	\$122,961.66
Total Obligated	(\$1,038.34)	\$122,961.66
Total Funds Drawdown	\$0.00	\$118,491.66
Program Funds Drawdown	\$0.00	\$118,491.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$191.36	\$118,491.66
Liberty County	\$191.36	\$118,491.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 100 kW diesel generator at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had construction complete for their senior centers project. The COCC has been submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	316	0	618	51.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (14)

Activity Title: DRS 01 0100 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,746.75
Total Budget	\$1,112.75	\$124,746.75
Total Obligated	\$1,112.75	\$116,058.75
Total Funds Drawdown	\$21,860.34	\$113,728.32
Program Funds Drawdown	\$21,860.34	\$113,728.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,272.80	\$113,728.32
City of Livingston	\$22,272.80	\$113,728.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 3rd Quarter of 2012 completed construction activities for the Public Works Building specially authorized public facilities & improvements project. Closeout documents are being reviewed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1a)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,990.21
Total Budget	(\$7,933.79)	\$38,990.21
Total Obligated	(\$7,933.79)	\$38,990.21
Total Funds Drawdown	\$0.00	\$37,959.99
Program Funds Drawdown	\$0.00	\$37,959.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,161.02	\$37,959.99
City of Livingston	\$1,161.02	\$37,959.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

The City of Livingston during the 3rd Quarter of 2012 eliminated its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1b) (14 lift stations)

Activity Title: DRS 01 0100 (1b) (14 lift stations)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$667,629.98
Total Budget	(\$480,432.63)	\$667,629.98
Total Obligated	\$3,284.37	\$666,360.37
Total Funds Drawdown	\$7,688.91	\$666,200.12
Program Funds Drawdown	\$7,688.91	\$666,200.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,000.47	\$666,200.12
City of Livingston	\$8,000.47	\$666,200.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 12 permanently affixed natural gas generators and 2 permanently affixed diesel generators at lift stations located at 1820 Highway 190 West, 910 South Houston, the 400 block of Fair Street, the 1100 block of Snell Drive, the 1100 block of US 59 Loop North, the 200 block of Wildwood Drive, the 400 block of Larry Avenue, the 2300 block of North Houston, 801 Matthews, the 1500 block of West Noblitt, 401 US 59 Loop South, the 200 block of Fair Street, the 900 block of US 59 Loop South, and 925 US 59 Loop North.

Location Description:

Citywide - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 3rd Quarter of 2012 completed construction for their 14 lift stations (generators) sewer facility projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Title: DRS 01 0100 (1b) (Debris Diversion Facility) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Livingston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$465,817.92
Total Budget	\$2,756.92	\$465,817.92
Total Obligated	\$2,756.92	\$461,473.92
Total Funds Drawdown	\$7,500.25	\$454,041.41
Program Funds Drawdown	\$7,500.25	\$454,041.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,972.05	\$454,041.41
City of Livingston	\$7,972.05	\$454,041.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a debris diversion facility at the wastewater treatment plant located at 1700 March Drive. Construction shall include a 3' by 12' long entrance channel at the start of the plant, an 8' by 10' deep concrete basin, mechanical debris lifting and removal equipment installed inside the basin, and 20 linear feet of 16" sewer pipe from the facility to the existing liquid influent channels at the WWTP. This shall address a failure to function caused by Hurricane Ike.

Location Description:

City of Livingston - Wastewater Treatment Plant at 1700 March Drive

Activity Progress Narrative:

The City of Livingston during the 3rd Quarter of 2012 completed construction for the debris diversion sewer facilities project and was preparing closeout documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2047	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0100 (3)

Activity Title: DRS 01 0100 (3)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Livingston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,964.96
Total Budget	\$929.96	\$89,964.96
Total Obligated	\$929.96	\$81,276.96
Total Funds Drawdown	\$10,916.66	\$79,897.37
Program Funds Drawdown	\$10,916.66	\$79,897.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,362.83	\$79,897.37
City of Livingston	\$11,362.83	\$79,897.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70 kW propane generator to be located at the Livingston Electric Department Building at 600 Marsh Drive.

Location Description:

Livingston Electric Department Building, 600 Marsh Drive - Livingston, Texas

Activity Progress Narrative:

The City of Livingston during the 3rd Quarter of 2012 completed construction activities for the Electrical Department Building public facilities (gas) project and closeout documents were being reviewed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2047	0	5169	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0101 (1b) (Hwy 149 Lift Station)
Activity Title: GLO#10-5097-000-5077

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 11/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 11/01/2013
Completed Activity Actual End Date:

Responsible Organization:
 City of Longview

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,074.02
Total Budget	\$154,971.00	\$153,074.02
Total Obligated	\$154,971.00	\$154,971.00
Total Funds Drawdown	\$762.50	\$151,574.02
Program Funds Drawdown	\$762.50	\$151,574.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,574.02	\$151,574.02
City of Longview	\$151,574.02	\$151,574.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred seventy-five kilowatt (175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located at 4221 Estes Parkway. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Lift station at 4221 Estes Parkway.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	28823	69218	41.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0101 (1b) (Treatment Plant)

Activity Title: GLO#10-5097-000-5077

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Longview

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$285,628.02
Total Budget	(\$17,322.00)	\$285,628.02
Total Obligated	(\$17,322.00)	\$434,178.00
Total Funds Drawdown	\$762.50	\$284,128.02
Program Funds Drawdown	\$762.50	\$284,128.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$150,049.02)	\$284,128.02
City of Longview	(\$150,049.02)	\$284,128.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at Loop 281 and FM 1845. Improvements will address a failure to function caused by Hurricane Ike.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Wastewater treatment plant located at Loop 281 and FM 1845.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9498	15235	62.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0102 (5)
Activity Title: GLO#10-5098-000-5078

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Los Fresnos

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,158.65
Total Budget	\$850.65	\$199,158.65
Total Obligated	\$850.65	\$199,158.65
Total Funds Drawdown	\$9,143.32	\$109,629.41
Program Funds Drawdown	\$9,143.32	\$109,629.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,266.96	\$109,629.41
Los Fresnos	\$9,266.96	\$109,629.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 160 linear feet of 4x5 foot concrete box culvert storm sewer, 2 safety end treatments, and related appurtenances. Construction shall take place at the Union Pacific Railroad Crossing and WEst 10th Street. Improvements will increase the capacity of the storm drainage sewer crossing and reduce future flooding.

DREF: Category C Portion Residential: Los Fresnos has 663 residential properties and 48 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9325 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: .97

Location Description:

City of Los Fresnos at West 10th Street

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	106	106/112
Activity funds eligible for DREF (Ike	0	0/187845

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	847	0	1617	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0103 (5)

Activity Title: DRS 01 0103 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Los Indios

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,249.33
Total Budget	(\$8.17)	\$60,249.33
Total Obligated	(\$8.17)	\$62,794.83
Total Funds Drawdown	\$0.00	\$60,249.33
Program Funds Drawdown	\$0.00	\$60,249.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,249.33
Los Indios	\$0.00	\$60,249.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and excavate 500 linear feet of drainage gully to allow for improved drainage; install 48 linear feet of 24 inch diameter reinforced concrete pipe storm sewer and related appurtenances at the northeastern end of the gully. Construction shall take place at the drainage channel at Carrisitos Trail from the end of Carrisitos Trail (cul-de-sac) to an existing drainage channel. Improvements will increase the capacity of the storm sewer and reduce future flooding. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Los Indios has 61 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Los Indios

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	548/548
Activity funds eligible for DREF (Ike	0	0/52841

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	231	0	331	69.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0104 (1a)

Activity Title: DRS 01 0104 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Lovelady

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,279.62
Total Budget	(\$67.01)	\$78,279.62
Total Obligated	(\$67.01)	\$82,807.99
Total Funds Drawdown	\$0.00	\$78,279.62
Program Funds Drawdown	\$0.00	\$78,279.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,279.62
City of Lovelady	\$0.00	\$78,279.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 120k w generator at the water treatment plant located on FM 1280 at the east city limits. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Lovelady water treatment plant located on FM 1280 at the east city limits

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	225	0	598	37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (1a)

Activity Title: DRS 01 0105 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

08/07/2012

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,072.28
Total Budget	\$93.28	\$125,072.28
Total Obligated	\$93.28	\$125,072.28
Total Funds Drawdown	\$1,497.86	\$123,311.48
Program Funds Drawdown	\$1,497.86	\$123,311.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,736.33	\$123,311.48
Lyford	\$1,736.33	\$123,311.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator at the water treatment plant with transfer switch and related materials to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Lyford Water Treatment Plant

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1169	0	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (1b)

Activity Title: DRS 01 0105 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

08/07/2012

National Objective:

Low/Mod

Responsible Organization:

Lyford

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$197,915.14
Total Budget	(\$2,740.86)	\$197,915.14
Total Obligated	(\$2,740.86)	\$197,915.14
Total Funds Drawdown	\$1,497.86	\$196,007.54
Program Funds Drawdown	\$1,497.86	\$196,007.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,586.36	\$196,007.54
Lyford	\$1,586.36	\$196,007.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed diesel generators: one 250kW generator for the Waste Water Treatment Plant, a 10kW generator for the Simo Rd/3rd St lift station, a 60kW generator for the 8th St/Expwy 77 lift station, and a 20kW generator for the Bulldog Ave lift station to address a failure to function caused by Hurricane Dolly.

Location Description:

Waste Water Treatment Plant, Simo Rd/3rd St lift station, 8th St/Expwy 77 lift station, Bulldog Ave lift station

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1169	0	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0105 (5)

Activity Title: DRS 01 0105 (5)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

08/07/2012

Responsible Organization:

Lyford

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$241,260.65
Total Budget	(\$6,220.35)	\$241,260.65
Total Obligated	(\$6,220.35)	\$241,260.65
Total Funds Drawdown	\$1,490.88	\$239,058.55
Program Funds Drawdown	\$1,490.88	\$239,058.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,549.88	\$239,058.55
Lyford	\$1,549.88	\$239,058.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed diesel generators and one pump: a 75kW generator for the 8th St/Expwy 77 pump station, a 75kW generator for the 1st St/Palm St pump station, a 30 horse power pump for the 1st St/Palm St pump station, and a 20kW generator for the Simo Rd/3rd St pump station to address a failure to function caused by Hurricane Dolly.

Proposed Performance Measure for this activity will be three (3) Public Facilities. Currenty Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

8th St/Expwy 77 pump station, 1st St/Palm St pump station, 1st St/Palm St pump station, Simo Rd/3rd St pump station

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1169	0	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (14)

Activity Title: DRS 01 0106 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$161,405.86
Total Budget	\$1,039.86	\$161,405.86
Total Obligated	\$1,039.86	\$161,405.86
Total Funds Drawdown	\$0.00	\$99,670.86
Program Funds Drawdown	\$0.00	\$99,670.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$839.03	\$99,670.86
Madison County	\$839.03	\$99,670.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 60kW diesel generator, remote fuel tank, gravel access road, fencing, wiring, switch gear and lighting to address a failure to function of the facility caused by Hurricane Ike.

Location Description:

St. Joseph health Center at 100 West Cross Street, Madisonville, Tx.

Activity Progress Narrative:

PCR and related documentation for Madison County were submitted on 8/28/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4181	0	10060	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (1b)

Activity Title: DRS 01 0106 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$127,564.68
Total Budget	\$900.68	\$127,564.68
Total Obligated	\$900.68	\$127,564.68
Total Funds Drawdown	\$0.00	\$98,564.68
Program Funds Drawdown	\$0.00	\$98,564.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$521.44	\$98,564.68
Madison County	\$521.44	\$98,564.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently affixed 35kW diesel generator, fuel tank, concrete pad, automatic transfer switch and electrical controls to address failure to function caused by Hurricane Ike.

Location Description:

North Zulch MUD Wastwater Treatment Plan at 11242 Hwy 21 & Hwy 190.

Activity Progress Narrative:

PCR and related documentation for Madison County were submitted on 8/28/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	160	0	460	34.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (6)

Activity Title: DRS 01 0106 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,783.71
Total Budget	\$275.71	\$260,783.71
Total Obligated	\$275.71	\$260,783.71
Total Funds Drawdown	\$22,508.60	\$195,586.71
Program Funds Drawdown	\$22,508.60	\$195,586.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,767.09	\$195,586.71
Madison County	\$22,767.09	\$195,586.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 180kW diesel generator for the First Baptist Church of Madisonville located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The First Baptist Church of Madisonville is utilized as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

County shelter site at First Baptist Church of Madisonville

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8362	0	20120	41.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Title: DRS 01 0106 (6) (Fairgrounds Shelter) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Madison County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$329,278.00
Total Budget	\$0.00	\$329,278.00
Total Obligated	\$0.00	\$329,278.00
Total Funds Drawdown	\$160,661.00	\$319,315.40
Program Funds Drawdown	\$160,661.00	\$319,315.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,661.00	\$319,315.40
Madison County	\$160,661.00	\$319,315.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW diesel generator for the Madison County Fairgrounds located at 2497 Industrial Blvd., Madison County. Improvements are to address a failure to function caused by Hurricane Ike. The Madison County Fairgrounds is utilized as a shelter during emergency situations, and as a public facility hosting numerous countywide activities during non-emergency times.

Location Description:

Madison County - Fairgrounds at 2497 Industrial Blvd

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4181	0	10060	41.56

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0107 (1a)

Activity Title: DRS 01 0107 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madisonville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$441,297.72
Total Budget	\$1,760.72	\$441,297.72
Total Obligated	\$1,760.72	\$441,297.72
Total Funds Drawdown	\$39,970.00	\$432,620.72
Program Funds Drawdown	\$39,970.00	\$432,620.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,838.13	\$432,620.72
Madisonville	\$40,838.13	\$432,620.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at Water Well #5 located at 1311 East Collard Street in the city of Madisonville. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #5 located at 1311 East Collard Street in the city of Madisonville

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2056	0	4013	51.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0108 (1b)

Activity Title: DRS 01 0108 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Magnolia

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$724,539.12
Total Budget	\$639.12	\$724,539.12
Total Obligated	\$639.12	\$724,539.12
Total Funds Drawdown	\$0.00	\$433,688.12
Program Funds Drawdown	\$0.00	\$433,688.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593.11	\$433,688.12
Magnolia	\$593.11	\$433,688.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten (10) permanently-affixed, diesel-fueled, emergency backup generators with automatic transfer switches and associated appurtenances. Contractor shall install concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) three hundred fifty kilowatt (350 kW) permanently-affixed generator at the Wastewater Treatment Plant located on Nichols Sawmill Road just north of Old Hockley Road (Latitude 30.1903/Longitude: -95.7516); one (1) forty kilowatt (40 kW) permanently-affixed generator at the Kelly Street Lift Station located at 811 Kelly Street (Latitude: 30.2184/Longitude: -95.7585); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the FM 1774 Lift Station located at Magnolia West High School on FM 1774 (Latitude: 30.2156/Longitude: -95.7659); one (1) thirty-five kilowatt (35 kW) permanently-affixed generator at the Cloyd Street Lift Station located on 811 Cloyd Street (Latitude: 30.2048/Longitude: -95.7562); one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Little Bough Lift Station located at 17507 Little Bough; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Melton Lift Station located at 207 Melton; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section III; one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator at the Lift Station located in Magnolia Ridge Section IV; one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 102 Roy Street; and one (1) thirty-five to sixty-five kilowatt (35 - 65 kW) permanently-affixed generator at the Lift Station located at 18019 Lookout. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Throughout city of Magnolia

Activity Progress Narrative:

The City of Magnolia during the 3rd quarter of 2012 had construction underway for their sewer facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	480	1081	44.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0109 (1a)

Activity Title: DRS 01 0109 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Marion County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,423.70
Total Budget	(\$389.30)	\$74,423.70
Total Obligated	(\$389.30)	\$74,423.70
Total Funds Drawdown	\$0.00	\$74,423.70
Program Funds Drawdown	\$0.00	\$74,423.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,423.70
Marion County	\$0.00	\$74,423.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by Hurricane Ike by installing a permanently affixed 100 kW diesel generator at the Mims Water Supply Corporation at 1779 Wilkes Power Plant Road.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Mims Water Supply Corporation at 1779 Wilkes Power Plant Road

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	336	0	814	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0110 (1b)

Activity Title: DRS 01 0110 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Marquez

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,883.72
Total Budget	(\$20.78)	\$63,883.72
Total Obligated	(\$20.78)	\$76,384.22
Total Funds Drawdown	\$195.00	\$63,883.72
Program Funds Drawdown	\$195.00	\$63,883.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195.00	\$63,883.72
Marquez	\$195.00	\$63,883.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 30k-w permanently affixed emergency generator at the Waste Water Treatment Plant located near Old Flynn Rd in order to alleviate the failure to function caused by Hurricane Ike related power loss. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Waste Water Treatment Plant located near Old Flynn Rd

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	231	0	256	90.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0111 (1a)

Activity Title: DRS 01 0111 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Marshall

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$248,138.93
Total Budget	(\$287.07)	\$248,138.93
Total Obligated	(\$287.07)	\$248,138.93
Total Funds Drawdown	\$537.50	\$246,888.93
Program Funds Drawdown	\$537.50	\$246,888.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$566.25	\$246,917.68
Marshall	\$566.25	\$246,917.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator with manual transfer switch for the city of Marshall raw water pump station located on Pump Station Rd. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Marshall raw water pump station located on Pump Station Rd

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	10438	22257	46.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0111 (1b)

Activity Title: DRS 01 0111 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Marshall

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,054.41
Total Budget	(\$719.59)	\$97,054.41
Total Obligated	(\$719.59)	\$97,054.41
Total Funds Drawdown	\$537.50	\$95,804.41
Program Funds Drawdown	\$537.50	\$95,804.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$537.50	\$95,804.41
Marshall	\$537.50	\$95,804.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator with automatic transfer switch for the Marshall Lift Station #3 located at 1206 S East End Blvd. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Marshall Lift Station #3 located at 1206 S East End Blvd

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	589	0	1116	52.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (14)

Activity Title: DRS 01 0112 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,845,113.55

Total Budget

\$1,695.55

\$2,845,113.55

Total Obligated

\$1,695.55

\$2,845,113.55

Total Funds Drawdown

\$0.00

\$363,671.39

Program Funds Drawdown

\$0.00

\$363,671.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$321.62

\$363,671.39

Matagorda County

\$321.62

\$363,671.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall reconstruct and add approximately 300 feet by 4000 feet of sand on the beach along canal street to address direct damage due to Hurricane Ike.

National Objective Reclassified to Urgent Need.

Location Description:

At beach along canal street

Activity Progress Narrative:

Matagorda County during the 3rd quarter of 2012 was evaluating the infusion of additional funds into the Sargent Beach re-nourishment project. Funds would from the GLO CEPRA program and would be used to enhance the improvements to the beach. A revised scope, budget, and schedule were developed to move the project forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	733	0	1645	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (1a)

Activity Title: DRS 01 0112 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Matagorda County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$468,892.71
Total Budget	(\$126,614.29)	\$468,892.71
Total Obligated	\$1,065.71	\$468,892.71
Total Funds Drawdown	\$58,224.59	\$459,553.65
Program Funds Drawdown	\$58,224.59	\$459,553.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,606.03	\$459,553.65
Matagorda County	\$58,606.03	\$459,553.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 25-50kW generator, a 50-100 kW generator, new well pumps, elevated controls, automatic transfer switches, and related appurtenances at Water Plant #1 and #2 to address a failure to function due to Hurricane Ike.

National Objective Reclassified to Urgent Need.

Location Description:

Matagorda County Water Plant #1 and #2

Activity Progress Narrative:

Matagorda County during the 3rd quarter of 2012 had construction completed for the Sargent Beach Water Plant water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	13	0	38	34.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0112 (5)
Activity Title: GLO#10-5108-000-5089

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Matagorda County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,623,517.79
Total Budget	\$134,776.79	\$1,623,517.79
Total Obligated	\$134,776.79	\$1,623,517.79
Total Funds Drawdown	\$8,337.50	\$1,482,335.46
Program Funds Drawdown	\$8,337.50	\$1,482,335.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,496.72	\$1,482,335.46
Matagorda County	\$8,496.72	\$1,482,335.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove a timber pier dock and replace with approximately 215 linear feet of new steel sheet piling anchored bulkhead, with steel rods & pilings and capped with concrete to concrete working surface to prevent erosion behind the wall for the Navigation District #1.
 Contractor shall remove and replace existing sheet piles, raise and harden the bulkheads, and perform site work associated with construction. Construction shall take place near the bridge over the intercoastal waterway, at FM 2031, in the Town of Matagorda, Texas. Reconstruction of the bulkheads will restore the protection barrier of the main wharf, provide access for residence and emergency vehicles, and enhance the safety and economic benefit of residents who utilize the wharf.
 Contractor shall remove existing wooden bulkhead and replace with approximately one hundred eighty linear feet (180 l.f.) of new concrete bulkhead. Construction will take place at the east end of Canal Drive at Sargent Beach near Sargent Water Plant No. 2.
 Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

(1) Navigation District #1 (2) Bulkhead, FM 2031, Matagorda, TX (3) Bulkhead, Canal Drive, Sargent Beach.

Activity Progress Narrative:

Matagorda County during the 3rd quarter of 2012 was in process of completing the 60% submittal. The ERR process was underway as well.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1205

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3707	6979	53.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0113 (1b)
Activity Title: GLO#10-5109-000-5090

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 McAllen

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,011,124.10
Total Budget	\$2,774.10	\$1,011,124.10
Total Obligated	\$2,774.10	\$1,011,124.10
Total Funds Drawdown	\$0.00	\$4,124.10
Program Funds Drawdown	\$0.00	\$4,124.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267.31	\$4,124.10
McAllen	\$267.31	\$4,124.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately twenty-nine thousand five hundred linear feet (29,500 l.f.) of sewer pipe with sizes varying from eight inch (8 in.) to fifteen inch (15 in.) diameter, replace approximately seventy-seven (77) manholes, and replace approximately five hundred fifty (550) sewer laterals. Construction shall take place throughout the city along approximately thirty-five (35) sections. Improvements shall provide city-wide benefit.

Location Description:

City wide - sewer systems/manholes McAllen, Texas

Activity Progress Narrative:

The City of McAllen during the 3rd quarter of 2012 had construction activity underway for the sewer system improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/29500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1164	1946	59.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0113 (5)

Activity Title: DRS 01 0113 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

McAllen

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$3,088,231.20

Total Budget

(\$11,207.80)

\$3,088,231.20

Total Obligated

(\$8,707.80)

\$3,088,231.20

Total Funds Drawdown

\$89,781.04

\$2,764,528.94

Program Funds Drawdown

\$89,781.04

\$2,764,528.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$90,436.38

\$2,764,528.94

McAllen

\$90,436.38

\$2,764,528.94

Match Contributed

\$0.00

\$0.00

Activity Description:

16th & Sycamore - Grantee shall make improvements to drainage system by installing reinforced concrete pipe (RCP), curb inlets, grate inlets, manholes, junction boxes and other required drainage facility components. Project shall include approximately 12,985 linear feet of RCP, thirty (30) manholes, twenty-nine (20) junction boxes and approximately 2,320 l.f. of curb and gutter and 400 l.f. of sidewalks. Construction shall take place at various locations in the vicinity of 16th and Sycamore.

Bicentennial Ditch Improvements - Grantee shall also make improvements to the Bicentennial Ditch Outfall by excavating approximately fifty-four thousand eight hundred fifteen cubic yards (54,815 c.y.) of drainage ditch and adjust approximately seventeen (17) existing outfall pipes, install three (3) aerial irrigation crossings and perform site work. Construction shall take place along Bicentennial Blvd.

DREF: Category C Portion Residential: McAllen has 1,011 residential properties and 195 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8383 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 70 percent. It was determined that the percent of improvement corresponding to base reconstruction was 30 percent and the risk-reducing expansion was 70 percent.

Combined Ratio: .77

Location Description:

City of McAllen - 16th & Sycamore, Bicentennial Ditch Improvements

Activity Progress Narrative:



The City of McAllen during the 3rd quarter of 2012 had construction activities substantially complete for their flood and drainage activity. COCC pending.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16000
Activity funds eligible for DREF (Ike	0	0/3185137

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6337	11998	52.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0114 (1a)

Activity Title: DRS 01 0114 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$229,772.79
Total Budget	(\$98.21)	\$229,772.79
Total Obligated	(\$98.21)	\$229,772.79
Total Funds Drawdown	\$4,097.50	\$209,370.49
Program Funds Drawdown	\$4,097.50	\$209,370.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,150.16	\$209,370.49
Mercedes	\$4,150.16	\$209,370.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator, with two automatic transfer switches - one (1) for the high service water pumps, and one (1) to serve the well pump. Construction shall take place at the water plant located at 208 South Illinois Avenue.

Location Description:

Water Plant located at 208 South Illinois Avenue - Mercedes, Texas

Activity Progress Narrative:

The City of Mercedes during the 3rd quarter of 2012 had construction activities complete for their water facilities project. COCC was submitted pending completion of additional flood & drainage work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8334	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0114 (1b)

Activity Title: DRS 01 0114 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Mercedes

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$156,811.89
Total Budget	\$269.89	\$156,811.89
Total Obligated	\$269.89	\$156,811.89
Total Funds Drawdown	\$4,097.50	\$148,022.89
Program Funds Drawdown	\$4,097.50	\$148,022.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,529.28	\$148,022.89
Mercedes	\$4,529.28	\$148,022.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed generator with fuel tank and associated appurtenances at the Wastewater Treatment Plant on Dawson Road to address a failure to function due to electrical outages related to Hurricane Dolly.

Location Description:

Wastewater Treatment Plant on Dawson Road

Activity Progress Narrative:

The City of Mercedes during the 3rd quarter of 2012 had construction activities complete for their sewer facilities project. COCC was submitted. Close out pending completion of additional flood & drainage work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8334	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0114 (5)
Activity Title: GLO #10-5110-000-5091

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Mercedes

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$147,087.00
Total Budget	\$0.00	\$147,087.00
Total Obligated	\$0.00	\$147,087.00
Total Funds Drawdown	\$6,010.20	\$13,010.20
Program Funds Drawdown	\$6,010.20	\$13,010.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,010.20	\$13,010.20
Mercedes	\$6,010.20	\$13,010.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall remove existing reinforced concrete pipe a culvert sites W12, W2, and W3 and install approximatley two hundred linear feet (200 l.f.) of six-foot by six-foot (6 ft. X 6 ft.) concrete box culverts, and make other improvements to sites including concrete canastas, pavement repairs, junction box, manhole, approximatley one hundred fity linear feet (150 l.f.) of guard rail and assocaited apurtenances. Construction shall take place at culvert sties W12, W2, andW3.

Location Description:

Culvert Site W12 located on Mile 8 North Road (West of Wastewater Treatment Plant West); Culvert Stie W2 located on Mile 8 North Road (West of the Mile 8 North Road and Mile 1/2 East Road intersection); and culvert site W3 located on Mile 1/2 East Road (South of Wastewater Treatment Plants East and West) - Mercedes, Texas

Activity Progress Narrative:

The City of Mercedes during the 3rd quarter of 2012 had engineering design underway and an amendment approved to reconcile PS and design and to request a contract extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8334	13870	60.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0115 (1a)

Activity Title: DRS 01 0115 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Midway

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,010.31
Total Budget	(\$52.69)	\$79,010.31
Total Obligated	(\$52.69)	\$79,010.31
Total Funds Drawdown	\$420.00	\$79,010.31
Program Funds Drawdown	\$420.00	\$79,010.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$420.00	\$79,010.31
City of Midway	\$420.00	\$79,010.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function caused by electrical outages related to Hurricane Ike by purchasing and installing a permanently-affixed 100 kw generator at Water Plant #2 on County Rd 140. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant #2 on County Rd 140

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	180	0	283	63.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0116 (6)

Activity Title: DRS 01 0116 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Milam County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$303,355.51
Total Budget	\$2,207.51	\$303,355.51
Total Obligated	\$2,207.51	\$303,355.51
Total Funds Drawdown	\$2,312.00	\$84,667.51
Program Funds Drawdown	\$2,312.00	\$84,667.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,983.05	\$84,667.51
Milam County	\$2,983.05	\$84,667.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new, permanent shelter for the Milam County community located at 305 East Avenue C in Milano. The shelter is to be utilized as a shelter during emergency situations, and as a community center for local boys and girls scouts among other community groups.

Location Description:

305 East Avenue C in Milano

Activity Progress Narrative:

Milam County during the 3rd quarter of 2012 entered the construction phase. The project's first draw was submitted on 9/12/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3777	0	24238	15.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0117 (4)

Activity Title: DRS 01 0117 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mission

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,964,016.98
Total Budget	(\$3,222.02)	\$1,964,016.98
Total Obligated	(\$3,222.02)	\$1,964,016.98
Total Funds Drawdown	\$446,073.76	\$1,886,899.34
Program Funds Drawdown	\$446,073.76	\$1,886,899.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$446,911.66	\$1,886,899.34
Mission	\$446,911.66	\$1,886,899.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately one hundred seventeen thousand four hundred ten square yards (117,410 s.y.) of hot mix asphalt and caliche, fourteen thousand one hundred thirteen tons (14,113 tons) of Type E-Grade four (4) caliche, thirty-two thousand seven hundred square yards (32,700 s.y.) of two-inch (2 in.) thick hot mix asphalt, eighty-four thousand seven hundred ten square yards (84,710 s.y.) of one and one-half inch (1 1/2 in.) thick hot mix asphalt, seven hundred forty-five linear feet (745 l.f.) of seventy-two inch (72 in.) valley gutter, adjust sixty-three (63) manholes, and adjust twenty-six (26) water valves. In addition, Contractor shall purchase and install approximately three thousand four hundred five linear feet (3,405 l.f.) of trench protection, seven (7) grate inlets, nine (9) curb inlets, six (6) five foot (5 ft.) diameter manholes, three thousand five hundred fifty cubic yards (3,550 c.y.) of excavation, seven thousand four hundred fifty square yards (7,450 s.y.) of eight-inch (8 in.) flexible base, four thousand one hundred linear feet (4,100 l.f.) of six-inch (6 in) curb and gutter, seven thousand four hundred fifty square yards (7,450 s.y.) of lime treated sub-grade, one hundred one tons (101 tons) of lime, one thousand two hundred square yards (1,200 s.y.) of one and one quarter-inch (1 1/4 in.) thick hot mix asphalt type D overlay, two (2) fire hydrants, and two (2) traffic controls. Contractor shall also repair four hundred seventy-five square yards (475 s.y.) of concrete driveway, repair five hundred thirty square yards (530 s.y.) of asphalt driveway, adjust seven (7) sewer manholes, adjust ten (10) water valves, adjust eight (8) four-inch (4 in.) water lines, adjust six (6) six-inch (6 in.) water lines, cut and restore seven hundred sixty square yards (760 s.y.) of pavement, and relocate two (2) mail boxes. Contractor shall also install one thousand one hundred seventy-five linear feet (1,175 l.f.) of thirty-six inch (36 in.) high-density polyethylene pipe, seven hundred eighty linear feet (780 l.f.) of thirty inch (30 in.) high-density polyethylene pipe, one thousand four hundred fifty linear feet (1,450 l.f.) of twenty-four inch (24 in.) high-density polyethylene pipe, one hundred sixty linear feet (160 l.f.) of seventy-two inch (72 in.) valley gutter, six thousand four hundred square yards (6,400 s.y.) of one and one-half inch (1-1/2 in.) HMAC and cut and restore pavement, storm sewer conflict adjustments and manholes. Contractor shall utilize Right-of-Way along Toledo Avenue to install storm sewer, install pavement overlay, and perform pavement repair. Contractor shall utilize Right-of-Way along Union Avenue to install storm sewer and perform incidental driveway repair. Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street from Canal



Street at Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue and on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on 1st Street from Holland Avenue to Bryan Road, on Las Ebanos Road from FM 495 to Business 83, on Inspiration Road from Expressway 880 to Mile 1 South, on Highland Park Avenue from Matamoros Avenue to Business 80, on Perkins Street from 10th Street to 15th Street, on Anita Street from Expressway 80 to Tencha Street, on Judy Street from Expressway 83 to Barbara Street, on Magdalena Avenue from Cul-de-Sac to Maria Street, on Dolores del Rio Street from Expressway 83 to 20th Street, on Tencha Street from Canal Street to Dolores del Rio Street, on 2 ½ Street from 200 feet West of San Antonio Avenue to Toledo Avenue and on 4th Street from 200 feet West of San Antonio Avenue to Glasscock Road.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1875	1875/34509

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11611	17798	65.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0118 (1b)
Activity Title: GLO#10-5114-000-5095

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$416,747.28
Total Budget	(\$1,605.46)	\$416,747.28
Total Obligated	(\$1,605.46)	\$418,419.54
Total Funds Drawdown	\$1,775.00	\$415,697.28
Program Funds Drawdown	\$1,775.00	\$415,697.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,959.50	\$415,697.28
Montgomery	\$1,959.50	\$415,697.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one 100kW and three 55kW permanently affixed generators at the Wastewater Treatment Plant and three lift stations throughout the city of Montgomery. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Wastewater Treatment Plant and three lift stations throughout the city of Montgomery

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	267	471	56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (14)

Activity Title: DRS 01 0119 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,413.51
Total Budget	\$984.51	\$106,413.51
Total Obligated	\$984.51	\$106,413.51
Total Funds Drawdown	\$5,321.04	\$17,955.55
Program Funds Drawdown	\$5,321.04	\$17,955.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,174.71	\$17,955.55
Montgomery County	\$6,174.71	\$17,955.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW diesel generator and all appurtenances at the Sallas Park Showdown emergency shelter located at 21681 McClesky Road in New Caney.

Location Description:

Sallas Park Showdown Shelter, 21681 McClesky Road, New Caney, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 3rd quarter of 2012 had construction underway for their specially authorized public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	17871	0	34430	51.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (1a)

Activity Title: DRS 01 0119 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,059.37
Total Budget	\$194.37	\$151,059.37
Total Obligated	\$194.37	\$151,059.37
Total Funds Drawdown	\$54,470.43	\$81,364.80
Program Funds Drawdown	\$54,470.43	\$81,364.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,859.74	\$81,364.80
Montgomery County	\$54,859.74	\$81,364.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator and all appurtenances to be located in the Clovercreek Municipal Utility District at 19213 Cloverwood Drive in Magnolia.

Location Description:

Clovercreek MUD, 19213 Cloverwood Drive, Magnolia, Texas - Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	67	0	559	11.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Title: DRS 01 0119 (1b) (Woodbranch Village) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,644.40
Total Budget	\$143.40	\$91,644.40
Total Obligated	\$143.40	\$91,644.40
Total Funds Drawdown	\$3,321.03	\$14,264.43
Program Funds Drawdown	\$3,321.03	\$14,264.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,416.26	\$14,264.43
Montgomery County	\$3,416.26	\$14,264.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 150kW propane generator and a 500 gallon fuel storage tank to be installed on a steel elevated platform at the Woodbranch Village Wastewater Treatment Plant located at 120 White Oak Drive, New Caney, Texas 77357. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Montgomery County - Woodbranch Village Wastewater Treatment Plant at 120 White Oak Drive, New Caney, Texa 77357

Activity Progress Narrative:

Montgomery County during the 3rd quarter of 2012 had engineering underway for their Woodbranch Village Waste Water Treatment Plant sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	100	0	1305	7.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0119 (6)

Activity Title: DRS 01 0119 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$321,423.27
Total Budget	(\$82.73)	\$321,423.27
Total Obligated	(\$82.73)	\$321,423.27
Total Funds Drawdown	\$1,821.03	\$26,638.30
Program Funds Drawdown	\$1,821.03	\$26,638.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,018.32	\$26,638.30
Montgomery County	\$2,018.32	\$26,638.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250 kW natural gas generator at Conroe High School located at 3200 West Davis in Conroe. Improvements are to address a failure to function caused by Hurricane Ike. Conroe High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Contractor shall purchase and install a one hundred seventy-five kilowatt (175 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Splendora ISD Greenleaf Elementary campus located at 26275 FM 2090, in Splendora, Texas.

Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

- (1) Greenleaf Elementary School, Splendora ISD, 26275 FM 2090, Splendora, Montgomery County, TX
- (2) Conroe High School, 3200 West Davis, Conroe, Montgomery County, Texas

Activity Progress Narrative:

Montgomery County during the 3rd quarter of 2012 had engineering underway for the Conroe ISD Shelter and had engineering underway for the Splendora ISD Shelter neighborhood facilities and community centers project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Public Facilities

0

0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	114736	0	312853	36.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (10)

Activity Title: DRS 01 0120 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$116,414.26
Total Budget	\$1,030.26	\$116,414.26
Total Obligated	\$1,030.26	\$116,414.26
Total Funds Drawdown	\$0.00	\$31,410.36
Program Funds Drawdown	\$0.00	\$31,410.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179.20	\$31,410.36
City of Mont Belvieu	\$179.20	\$31,410.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the fire department located at 11607 Eagle Drive by replacing windows, rolling doors and storm-proof louvers to harden the facility to withstand future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Fire Department, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 3rd quarter of 2012 had construction underway for their fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (14)

Activity Title: DRS 01 0120 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,049.94
Total Budget	\$945.94	\$71,049.94
Total Obligated	\$945.94	\$71,049.94
Total Funds Drawdown	\$0.00	\$25,769.99
Program Funds Drawdown	\$0.00	\$25,769.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314.08	\$25,769.99
City of Mont Belvieu	\$314.08	\$25,769.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the police station located at 11607 Eagle Drive by installing windows, rolling doors and storm-proof louvers to harden the facility for future storms. Improvements are to address a failure to function due to Hurricane Ike.

Location Description:

Police Station, 11607 Eagle Drive - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 3rd quarter of 2012 had construction underway for their public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0120 (1b)

Activity Title: DRS 01 0120 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,848,478.41
Total Budget	(\$11,021.59)	\$3,848,478.41
Total Obligated	(\$3,021.59)	\$3,848,478.41
Total Funds Drawdown	\$714,069.68	\$1,235,233.33
Program Funds Drawdown	\$714,069.68	\$1,235,233.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$715,903.62	\$1,235,233.33
City of Mont Belvieu	\$715,903.62	\$1,235,233.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall abandon and dewater approximately eight thousand two hundred thirty-two linear feet (8,232 l.f.) of existing sewer line and remove twenty-three (23) manholes. Contractor shall purchase and install approximately fourteen thousand three hundred linear feet (14,300 l.f.) of eight-inch to twenty-four inch (8 in. - 24 in.) diameter PVC gravity sewer line, twenty-five (25) sanitary manholes, thirty (30) residential sewer connections, and related appurtenances. Contractor shall excavate and backfill approximately six thousand seven hundred seventy-seven cubic yards (6,777 c.y.) of material, and remove and replace approximately three hundred fifty-one square yards (351 s.y.) of driveway(s). In addition, Contractor shall cap and abandon in-place force mains related to the lift station abandonments. Construction shall take place on Cover Road (FM565) from Winfree Avenue to Eagle Drive (FM3180); on Trinity Lane from Existing lift station to Eagle Drive (FM 3180); on Bridgette Lane from Existing lift station to Eagle Drive (FM 3180); on Kathleen Drive from Existing lift station to Eagle Drive (FM 3180); on Royal Palm Drive from Existing lift station to Eagle Drive (FM 3180); two hundred thirty feet (230 ft.) south of Eagle Creek Drive from Existing lift station to Eagle Drive (FM 3180); on Eagle Drive from two hundred thirty feet (230 ft.) south of Eagle Creek Drive to Perry Avenue in Mont Belvieu Texas. Contractor will demolish and remove the following seven (7) lift stations at the following locations: Lift Station No. 8 located on the South side of FM 565, 0.3 miles west of FM 3360; Lift Station No. 9 located on the South side of FM 565, 0.74 miles west of FM 3360; Lift Station No. 16 located on South side of Bridgett Drive, 0.25 miles west of Eagle Drive (FM 3180); Lift Station No. 18 located on South side of Kathleen Drive, 0.42 miles west of Eagle Drive (FM 3180); Lift Station No. 21 on the North side of Royal Palm Drive, 0.36 miles west of Eagle Drive (FM 3180); Lift Station No. 22 on the North side of Trinity Drive, 0.23 miles west of Eagle Drive (FM 3180); and Lift Station No. 24 located on North side of Eagle Creek Drive, 0.33 miles west of Eagle Drive (FM 8130) in Mont Belvieu, Texas. Contractor shall purchase and install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 3 located on 9202 State Highway 146; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 21 at Eagle Point Golf Course; Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator at Lift Station No. 10 located on 624 Main Street (Loop 207); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system at Lift Station No. 11 located on 8913 State Highway 146 (behind Motel 6); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 12 located on 12799 State Highway 146 (Marantha Church); Install one (1) twenty-five to one hundred thirty kilowatt (25 – 130 kW) generator and SCADA system located at Lift Station No. 14 located on 9909 Cedar Hill; Install one (1)



twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 15 located at 12513 River Run West; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator at Lift Station No. 17 located at 12912 ½ River Run East (at the end of old River Dr.); Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station No. 20 located on 12940 Hatcherville Road; Install one (1) twenty-five to one hundred thirty kilowatt (25 &ndash 130 kW) generator and SCADA system at Lift Station NO. 23 located on 12116 ½ Eagle Ridge in Mont Belvieu, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Citywide - Mont Belvieu, Texas

Activity Progress Narrative:

The City of Mont Belvieu during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7
# of Linear feet of Public Improvement	0	0/22532

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0120 (5)

Activity Title: DRS 01 0120 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Mont Belvieu

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,258.42
Total Budget	\$671.42	\$195,258.42
Total Obligated	\$671.42	\$195,258.42
Total Funds Drawdown	\$0.00	\$55,688.95
Program Funds Drawdown	\$0.00	\$55,688.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305.00	\$54,964.94
City of Mont Belvieu	\$305.00	\$54,964.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall rehabilitate the existing storm water drainage system by grading and excavating approximately six thousand cubic yards (6,000 c.y.) of material, providing two hundred cubic yards (200 c.y.) of embankment, and performing other activities related to construction. Grantee shall purchase and install one hundred cubic yards (100 c.y.) of twelve-inch (12 in.) diameter rock rip rap, construct a concrete outfall structure, and seed the area. Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex. Proposed improvements will increase the capacity of the storm drainage system and reduce flooding Project includes 90 l.f. of storm sewer pipe and 798 l.f. of ditch improvements.

Location Description:

Construction shall take place along Cove Road (FM 565) from Hackberry Gully to FM 3360, and along FM 3360 to the north entrance of the City Hall Complex in Mont Belvieu, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	888	888/888



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	586	2258	25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0122 (1b) (UN)

Activity Title: DRS 01 0122 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Mount Enterprise

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$65,247.03
Total Budget	(\$38.97)	\$65,247.03
Total Obligated	(\$38.97)	\$70,245.03
Total Funds Drawdown	\$305.00	\$65,247.03
Program Funds Drawdown	\$305.00	\$65,247.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305.00	\$65,247.03
Mount Enterprise	\$305.00	\$65,247.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 20 kW diesel powered generator at the Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise.
Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Mount Enterprise Eastside Sewer Lift Station located on the east end of Henderson Street, one block south of US Hwy. 84 in eastern Mount Enterprise

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	81	163	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0123 (1b)

Activity Title: DRS 01 0123 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,458,460.43
Total Budget	(\$6,734.57)	\$1,458,460.43
Total Obligated	(\$6,734.57)	\$1,458,460.43
Total Funds Drawdown	\$340,721.90	\$1,175,589.43
Program Funds Drawdown	\$340,721.90	\$1,175,589.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$341,173.30	\$1,175,589.43
Nacogdoches	\$341,173.30	\$1,175,589.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a permanently-affixed 1200 kW dual fueled natural gas and diesel generator with automatic transfer switch at the wastewater treatment plant located at 4200 Rayburn Drive (FM 1275); and one permanently-affixed generator at each of seven lift stations at the following locations: 2800 Curl Street (60-100kW diesel with automatic transfer switch); 407 Fern Wood (60-100 kW natural gas with automatic transfer switch); 4212 E. Main (60-100kw natural gas with automatic transfer switch); 1635 Press Rd. (60-100kW natural gas with automatic transfer switch); and Appleby Sand Rd at Spring Creek (60-100 kW natural gas with automatic transfer switch). Each natural gas generator shall include related gas line extensions.

Contractor shall purchase and install one (1) twenty kilowatt to sixty kilowatt (20 kW - 60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately one hundred eighty linear feet (180 l.f.) of fence. Construction shall take place at the lift station located at 3211 SW Stallings Drive.

Contractor shall purchase and install one (1) fifty kilowatt to one hundred kilowatt (50 kW - 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install approximately two hundred twenty-five linear feet (225 l.f.) of fence and fifty-five square yards (55 s.y.) of driveway paving. Construction shall take place at the lift station located at 4622 Old Lufkin Road.

Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

1 Wastewater Treatment Plant: 4200 Rayburn Dr.

7 Lift Stations: (1) 2800 Curl St. (2) 407 Fern Wood Dr. (3) 4212 East Main St. (4) 1635 Press Rd. (5) Spring Creek, FM 2609

(6) 4622 Old Lufkin Rd. (7) 3211 SW Stallings Dr.



Activity Progress Narrative:

The City of Nacogdoches during the 3rd quarter of 2012 had completed 95% of construction activities for their sewer facilities project and awarded a bid for additional work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	23773	44743	53.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0124 (6)

Activity Title: DRS 01 0124 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,244,960.39
Total Budget	\$525.39	\$6,244,960.39
Total Obligated	\$525.39	\$6,244,960.39
Total Funds Drawdown	\$208,671.75	\$5,686,171.05
Program Funds Drawdown	\$208,671.75	\$5,686,171.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$208,884.46	\$5,686,171.05
Nacogdoches County	\$208,884.46	\$5,686,171.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately 36,000 square foot evacuation shelter/neighborhood facility in order to address widespread sheltering failures to function and threats to public health, safety, and welfare that took place across the county during Hurricane Ike. Contractor shall demolish and clear an existing structure on the proposed site, perform earthwork, grading, and install parking lot, curbs, and drive. The shelter shall include cement foundation, plumbing, kitchen appliances, fire suppression and safety and security features, HVAC, and internal wiring and communication system. The shelter shall also include a two (2) 300 kW permanently affixed generators. The new shelter shall be located on 3805 Northwest Stallings Deive and shall serve as the County hub for evacuees for the region. The facility will function as a shelter during emergency times, and as a community center hosting special community events during non-emergency times.

Location Description:

The new shelter shall be located on 3805 Northwest Stallings Deive

Activity Progress Narrative:

Nacogdoches County during the 3rd Quarter of 2012 had construction complete for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	24425	0	54683	44.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (10)

Activity Title: DRS 01 0125 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,194.16
Total Budget	(\$26.51)	\$69,194.16
Total Obligated	(\$26.51)	\$69,194.16
Total Funds Drawdown	\$0.00	\$69,194.16
Program Funds Drawdown	\$0.00	\$69,194.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,194.16
Newton	\$0.00	\$69,194.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100kW generator with automatic transfer switch and associated appurtenances at the city's fire station at 216 Court Street to address a failure to function due to Hurricane Ike.

Location Description:

city's fire station at 216 Court Street

Activity Progress Narrative:

The City of Newton during the 3rd quarter of 2012 had construction completed for the Fire Station generator fire protection and equipment project. Amendment approved to add a street project, engineering underway for street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	902	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (1b)

Activity Title: DRS 01 0125 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Newton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,714.49
Total Budget	(\$40.63)	\$192,714.49
Total Obligated	(\$40.51)	\$192,714.49
Total Funds Drawdown	\$0.00	\$192,714.49
Program Funds Drawdown	\$0.00	\$192,714.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,714.49
Newton	\$0.00	\$192,714.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at the Old Wastewater Treatment Plant and at the Haltoms Lift Station to address a failure to function due to Hurricane Ike.

Location Description:

Old Wastewater Treatment Plant and the Haltoms Lift Station - Newton, Texas

Activity Progress Narrative:

The City of Newton during the 3rd quarter of 2012 had construction completed for the Old Sewer Plant Lift Station and construction was completed for the Haltoms Lift Station generator project for their sewer facilities project. Amendment approved to add a street project, engineering underway for street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	902	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0125 (4)
Activity Title: GLO#10-5120-000-5101

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Newton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,009.09
Total Budget	\$1,830.09	\$180,009.09
Total Obligated	\$1,830.09	\$177,009.09
Total Funds Drawdown	\$4,316.50	\$21,379.38
Program Funds Drawdown	\$4,316.50	\$21,379.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,342.38	\$21,379.38
Newton	\$5,342.38	\$21,379.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall widen the road to twenty-four linear feet (24 l.f.), widen the base to twenty-six linear feet (26 l.f.), purchase and install thirty-six linear feet (36 l.f.) of culverts, and one thousand one hundred sixty-five tons (1,165 tons) of road base. Contractor shall also purchase and install approximately three thousand two hundred square yards (3,200 s.y.) of HMAc and prime coat and perform site work associated with the construction. Contractor Force Account labor shall be utilized for construction, including pavement removal, pavement earthwork, culvert replacement, inlet treatments, and road base. Construction shall take place on Tram Road from North Street to State Highway 87. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Tram Road from North Street to State Highway 87 - Newton, Texas

Activity Progress Narrative:

The City of Newton during the 3rd quarter of 2012 had the environmental and engineering complete on their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/160



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	902	1830	49.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0126 (4)
Activity Title: GLO#10-5121-000-5102

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,114,868.02
Total Budget	(\$10,136.98)	\$2,114,868.02
Total Obligated	(\$8,136.98)	\$2,114,868.02
Total Funds Drawdown	\$21,571.00	\$1,995,266.46
Program Funds Drawdown	\$21,571.00	\$1,995,266.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,584.94	\$1,995,266.46
Newton County	\$22,584.94	\$1,995,266.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase materials for repairing, oiling, and sanding county roadways to address damage caused by Hurricane Ike. Roadways include CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Location Description:

CR 3075, CR 3094, CR 3024, CR 4025, CR 3060, CR 3069, CR 3063, CR 2036, CR 2039, CR 1022, Hickory Hill Drive, Quail Drive, and CR 3139.

Activity Progress Narrative:

Newton County during the 3rd quarter of 2012 had construction underway for the Precinct 1-4 street improvements project with one project completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/71808



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3067	7192	42.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0127 (14)

Activity Title: DRS 01 0127 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nueces County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,612,642.87
Total Budget	\$1,726.87	\$1,612,642.87
Total Obligated	\$1,726.87	\$1,612,642.87
Total Funds Drawdown	\$92,843.23	\$1,361,938.42
Program Funds Drawdown	\$92,843.23	\$1,361,938.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,577.36	\$1,361,938.42
Nueces County	\$93,577.36	\$1,361,938.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at P" Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

Nueces County during the 3rd quarter of 2012 had construction activities complete for the original specially authorized public facilities improvements project. Engineering design was underway for the additional work. Pending USACE permit.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

985/985

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3978	0	8106	49.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0128 (1a)

Activity Title: DRS 01 0128 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Oak Ridge North

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$583,879.78
Total Budget	(\$356.22)	\$583,879.78
Total Obligated	(\$356.22)	\$644,943.78
Total Funds Drawdown	\$0.00	\$583,879.78
Program Funds Drawdown	\$0.00	\$583,879.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$583,879.78
Oak Ridge North	\$0.00	\$583,879.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of Water Well #3 to function due to the loss of power during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator at 422 Brenda Lane. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

422 Brenda Lane

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	510	2972	17.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0129 (5)

Activity Title: DRS 01 0129 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,097,519.82

Total Budget

\$2,681.82

\$2,097,519.82

Total Obligated

\$2,681.82

\$2,097,519.82

Total Funds Drawdown

\$221,328.18

\$1,406,858.20

Program Funds Drawdown

\$221,328.18

\$1,406,858.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$222,546.09

\$1,406,858.20

City of Old River Winfree

\$222,546.09

\$1,406,858.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand four hundred linear feet (1,400 l.f.) of eighteen inch to twenty-four inch (18 in. &ndash 24 in.) culverts, one thousand one hundred fifty linear feet (1,150 l.f.) of thirty-six inch to forty-eight inch (36 in. &ndash 48 in.) culverts, and associated appurtenances. Grantee shall excavate approximately twelve thousand cubic yards (12,000 c.y.) of channel. Excavation and work incidental to this project shall occur along Shady Lane and Danny Lane for approximately three thousand five hundred linear feet (3,500 l.f.), and along the entire sixty foot (60 ft.) wide drainage easement that lies between Danny Lane and Woodland Lane for approximately one thousand six hundred sixty-five linear feet (1,665 l.f.), as well as approximately one thousand twenty-three linear feet (1,023 l.f.) of natural drainage ditch running south from Woodland Lane towards Old River, and finally the approximately fifty foot (50 ft.) wide Steadham Channel beginning at Hwy 565 to a distance of approximately one thousand four hundred linear feet (1,400 l.f.) North. Incidental work to all components of this project shall include clearing, excavation, culvert removal and replacement, and the necessary improvements to existing intersecting streets of Magnolia Lane, Blackberry Lane, and Pecan Lane. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

DREF: Category C Portion Residential: Old River-Winfree has 535 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

Woodland Acres Subdivision - Old River-Winfree, Texas



Activity Progress Narrative:

The City of Old River-Winfree during the 3rd quarter of 2012 had construction underway for their drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1150
Activity funds eligible for DREF (Ike	0	0/1858309

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0129 (6)

Activity Title: DRS 01 0129 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$460,828.93
Total Budget	\$190.93	\$460,828.93
Total Obligated	\$190.93	\$460,828.93
Total Funds Drawdown	\$0.00	\$395,184.96
Program Funds Drawdown	\$0.00	\$395,184.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$296.80	\$395,184.96
City of Old River Winfree	\$296.80	\$395,184.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150-200 kW diesel generator and shower facilities at the Old River-Winfree Community Center located at 4818 FM 565. Improvements are to address a failure to function caused by Hurricane Ike. The Old River-Winfree Community Center is utilized as a shelter during emergency situations and as a civic center available for citizens and community groups during non-emergency times.

Location Description:

Community Center, 4818 FM 565 - Old River-Winfree, Texas

Activity Progress Narrative:

The City of Old River-Winfree during the 3rd quarter of 2012 had construction underway for their community center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	513	0	1415	36.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0130 (1a)

Activity Title: DRS 01 0130 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$134,901.78
Total Budget	(\$127.22)	\$134,901.78
Total Obligated	(\$127.22)	\$134,901.78
Total Funds Drawdown	\$1,398.20	\$134,901.78
Program Funds Drawdown	\$1,398.20	\$134,901.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,398.20	\$134,901.78
Onalaska	\$1,398.20	\$134,901.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water supply system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 125kW natural gas generator at Water Plant #2 on Elbow Bend Rd. South of US HWY 190.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant #2 on Elbow Bend Rd. South of US HWY 190

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	511	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0130 (1b)

Activity Title: DRS 01 0130 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Onalaska

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$142,732.52
Total Budget	(\$3,178.48)	\$142,732.52
Total Obligated	(\$3,178.48)	\$168,832.52
Total Funds Drawdown	\$1,397.20	\$142,732.52
Program Funds Drawdown	\$1,397.20	\$142,732.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,397.20	\$142,732.52
Onalaska	\$1,397.20	\$142,732.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing a permanently affixed 15kW natural gas generator at lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

lift stations: d-4 on the southside of US Hwy 190 just west of the Kickapoo bridge, PR-1 at the east end of Seagull Land, and A1 at the east end of Commercial Ave

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	511	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (10)

Activity Title: DRS 01 0131 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,172,163.47
Total Budget	\$1,711.46	\$5,172,163.47
Total Obligated	\$1,711.46	\$5,137,263.46
Total Funds Drawdown	\$0.00	\$4,707,147.12
Program Funds Drawdown	\$0.00	\$4,707,147.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$805.54	\$4,707,147.12
Orange	\$805.54	\$4,707,147.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by reconstructing the damage central fire station and purchasing necessary fire protection equipment. Contractor shall prepare acquired property for the Central Fire Station parking lot to address a failure to function of the Central Fire Station caused by Hurricane Ike.

Location Description:

Old Central Fire Station located at 501 7th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 construction was complete for their fire protection facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$805.54 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4797	0	7904	60.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1a)

Activity Title: DRS 01 0131 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$209,912.17
Total Budget	\$107.51	\$209,912.17
Total Obligated	\$107.51	\$203,613.51
Total Funds Drawdown	\$0.00	\$199,095.26
Program Funds Drawdown	\$0.00	\$199,095.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118.00	\$199,095.26
Orange	\$118.00	\$199,095.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 500 kW natural gas generator at the Meeks Water Plant and one permanently affixed 45 kW natural gas generator at the Link Street Service Center. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Meeks Water Plant located at 5800 Meeks Drive, Orange, Texas

Link Street Service Center located at 1401 Link Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction complete for the Link Street generator water facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$118.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8722	0	17925	48.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (11th Street) (UN)

Activity Title: DRS 01 0131 (1b) (11th Street) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$118,626.14
Total Budget	(\$284.78)	\$118,626.14
Total Obligated	(\$284.78)	\$118,704.22
Total Funds Drawdown	\$0.00	\$118,320.81
Program Funds Drawdown	\$0.00	\$118,320.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,320.81
Orange	\$0.00	\$118,320.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 350kW diesel fueled generator at the 11th Street lift station.

Location Description:

11th Street Lift Station located at 1510 11th Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction complete for the Cove Street Lift Station generator sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9062	0	16611	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Title: DRS 01 0131 (1b) (Cove LS) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$58,206.40
Total Budget	(\$345.50)	\$58,206.40
Total Obligated	(\$345.50)	\$58,284.50
Total Funds Drawdown	\$0.00	\$54,454.65
Program Funds Drawdown	\$0.00	\$54,454.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,454.65
Orange	\$0.00	\$54,454.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 70kW natural gas generator at the Cove lift station.

Location Description:

Cove Lift Station located at 1000 Levingston Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction complete for their 11th Street sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	898	1632	55.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Title: DRS 01 0131 (1b) (Jackson Street) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,679.19
Total Budget	(\$271.73)	\$130,679.19
Total Obligated	(\$271.73)	\$134,963.27
Total Funds Drawdown	\$0.00	\$125,361.43
Program Funds Drawdown	\$0.00	\$125,361.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,361.43
Orange	\$0.00	\$125,361.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 150 kW natural gas generator at the Jackson Street lift station.

Location Description:

Jackson Street Lift Station located at 910 Jackson Street, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction complete for the Jackson Street Lift Station generator sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1204	1948	61.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Title: DRS 01 0131 (1b) (Simmons Drive) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,349.30
Total Budget	(\$271.62)	\$153,349.30
Total Obligated	(\$271.62)	\$154,328.38
Total Funds Drawdown	\$0.00	\$148,087.48
Program Funds Drawdown	\$0.00	\$148,087.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,087.48
Orange	\$0.00	\$148,087.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address a failure to function caused by Hurricane Ike by purchasing and installing a 275 kW diesel fueled generator at the Simmons Drive lift station.

Location Description:

Simmons Drive Lift Station located at 804 Simmons Drive, Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction complete for the Simmons Drive Lift Station generator sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1771	2472	71.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Title: DRS 01 0131 (20) (Central Fire Station) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,827.06
Total Budget	\$116.51	\$162,827.06
Total Obligated	\$116.51	\$163,531.51
Total Funds Drawdown	\$0.00	\$132,273.26
Program Funds Drawdown	\$0.00	\$132,273.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125.52	\$132,273.26
Orange	\$125.52	\$132,273.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center; the central fire station; and various abandoned homes located throughout the City of Orange that were damaged beyond repair by Hurricane Ike.

DREF:

Contractor shall demolish and clear abandoned homes on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Citywide - city of Orange, Tx

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction completed for the Central Fire Station clearance demolition project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$125.52 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Title: DRS 01 0131 (20) (Senior Center) (LMI)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,349.05
Total Budget	(\$12,710.00)	\$102,349.05
Total Obligated	(\$12,710.00)	\$135,016.00
Total Funds Drawdown	\$0.00	\$86,178.98
Program Funds Drawdown	\$0.00	\$86,178.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125.51	\$86,178.98
Orange	\$125.51	\$86,178.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the Emma Wallace Senior Center (Orange Senior Center) to address a failure to function and damage caused by Hurricane

Location Description:

Emma Wallace Senior Center (Orange Senior Center)

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 construction complete for the Senior Center clearance demolition project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$125.51 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0131 (20) (Single Family Res Demo) (LMI)

Activity Title: DRS 01 0131 (20) (Single Family Res Demo)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$442,098.00
Total Budget	\$0.00	\$442,098.00
Total Obligated	\$0.00	\$442,098.00
Total Funds Drawdown	\$0.00	\$437,326.29
Program Funds Drawdown	\$0.00	\$437,326.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125.52	\$437,326.29
Orange	\$125.52	\$437,326.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear sixty-seven (67) single-family residential abandoned properties on various streets throughout the city of Orange to address direct damage caused by Hurricane Ike.

>

>DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Orange.

Location Description:

Orange - City wide

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had construction complete for the Single Family Residence clearance demolition project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	75/96
Activity funds eligible for DREF (Ike)	0	0/687853



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0131 (7)

Activity Title: DRS 01 0131 (7)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,586,090.52
Total Budget	\$1,104.00	\$1,586,090.52
Total Obligated	\$1,104.00	\$1,545,036.00
Total Funds Drawdown	\$0.00	\$1,289,383.49
Program Funds Drawdown	\$0.00	\$1,289,383.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$263.29	\$1,289,383.49
Orange	\$263.29	\$1,289,383.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct one (1) ADA compliant commercial building with all electrical, plumbing, HVAC, bathroom and kitchen facilities - and one (1) concrete parking lot with security lighting to serve as the Emma Wallace Senior Center.

Location Description:

Emma Wallace Senior Center - Orange, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

The City of Orange during the 3rd quarter of 2012 had construction complete for their Senior Centers project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$263.29 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1531	2944	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0131 (9)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$36,200.92
Total Budget	(\$11,132.08)	\$36,200.92
Total Obligated	(\$11,132.08)	\$36,200.92
Total Funds Drawdown	\$0.00	\$36,200.92
Program Funds Drawdown	\$0.00	\$36,200.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,200.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0132 (1b)
Activity Title: GLO#10-5130-000-5111

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ore City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,175.19
Total Budget	(\$73.81)	\$97,175.19
Total Obligated	(\$73.81)	\$97,175.19
Total Funds Drawdown	\$442.00	\$97,175.19
Program Funds Drawdown	\$442.00	\$97,175.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$442.00	\$97,175.19
Ore City	\$442.00	\$97,175.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW generator, pad and fencing for lift station #1 located at the intersection of Hwy 259 and Easy Street to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

lift station #1 located at the intersection of Hwy 259 and Easy Street

Activity Progress Narrative:

This grant has been administratively closed and no narrative is needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	308	654	47.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0134 (4) (Evie Subdivision)

Activity Title: GLO#10-5131-000-5112

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,612.81
Total Budget	(\$170,667.00)	\$192,612.81
Total Obligated	(\$170,667.00)	\$188,817.00
Total Funds Drawdown	\$40,713.32	\$80,112.52
Program Funds Drawdown	\$40,713.32	\$80,112.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$90,426.70)	\$80,112.52
City of Palmhurst	(\$90,426.70)	\$80,112.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately one thousand six hundred twenty cubic yards (1,620 c.y.) of existing material; prepare three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade; place three thousand eight hundred ninety square yards (3,890 s.y.) of eight-inch (8 in.) flexible base; place three thousand three hundred thirty-five square yards (3,335 s.y.) of two-inch (2 in.) Hot Mix Asphalt Concrete (HMAC) pavement; lime treat three thousand eight hundred ninety square yards (3,890 s.y.) of sub-grade material; place two thousand four hundred seventy-five linear feet (2,475 l.f.) of six-inch (6 in.) curb and gutter; repairs to thirty-two (32) driveways; and perform site work associated with construction. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end. The road reconstruction will restore transportation access and ensure the function of the roads. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 between North Taylor Road and the west dead end.

Activity Progress Narrative:

The City of Palmhurst during the 3rd quarter of 2012 had construction substantially complete for the Evie Subdivision street improvements. Pending COCC and project close out documentation. Per HUD's directive to split DRGR activities in accordance with the definition of an activity, adjustments to budgets and expenditures where made.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2475

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	100	105	95.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0134 (4) (Los Ebanos Rd)

Activity Title: GLO#10-5131-000-5112

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$167,395.82
Total Budget	\$170,667.00	\$167,395.82
Total Obligated	\$170,667.00	\$170,667.00
Total Funds Drawdown	\$875.00	\$132,419.57
Program Funds Drawdown	\$875.00	\$132,419.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,419.57	\$132,419.57
City of Palmhurst	\$132,419.57	\$132,419.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate one thousand six hundred sixty cubic yards (1,660 c.y.) of existing material; prepare and install three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade; place three thousand six hundred eighty-one square yards (3,681 s.y.) of nine-inch (9 in.) flexible base; place three thousand three hundred ninety-two square yards (3,392 s.y.) of two and one-half-inch (2 ½ in.) HMAC pavement; lime treat three thousand six hundred eighty-one square yards (3,681 s.y.) of sub-grade material; repair fourteen (14) driveways; and perform site work associated with construction, including pavement markings. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

The City of Palmhurst during the 3rd quarter of 2012 had construction complete of the Los Ebanos street improvements. Pending COCC and project close out documentation. Per HUD's directive to split DRGR activities in accordance with the definition of an activity, adjustments to budgets and expenditures where made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1976	2195	90.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0134 (5) (Evie Subdivision)

Activity Title: GLO#10-5131-000-5112

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$123,543.96
Total Budget	(\$49,046.00)	\$123,543.96
Total Obligated	(\$49,046.00)	\$146,920.00
Total Funds Drawdown	\$14,044.96	\$93,873.82
Program Funds Drawdown	\$14,044.96	\$93,873.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,044.01	\$93,873.82
City of Palmhurst	\$14,044.01	\$93,873.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Evie Subdivision: Contractor shall purchase and install 966 linear feet of 24 inch diameter reinforced concrete pipe culvert, install 966 linear feet of trench protection, 4 grate inlets, 2 5 foot diameter concrete manholes, and tie to existing manhole. Construction shall take place in the Evie Subdivision No. 2 on County Road 14112 from North Taylor Road to the west dead end. Improvements will increase the capacity for the storm drainage system and reduce flooding. The underground storm sewer system will connect to an existing drainage system along Shary Road.

DREF: Category C Portion Residential: Palmhurst has 15 residential properties and .4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9740 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 90 percent. It was determined that the percent of improvement corresponding to base reconstruction was 10 percent and the risk-reducing expansion was 90 percent.

Combined Ratio: .94

Location Description:

Evie Subdivision on County Road 14112 between North Taylor Road and the west dead end, Palmhurst, Texas.

Activity Progress Narrative:

The City of Palmhurst during the 3rd quarter of 2012 had construction activity substantially complete of the Evie Subdivision drainage improvements. Pending COCC and project close out documentation.

Per HUD's directive to split DRGR activities in accordance with the definition of an activity, adjustments to budgets and expenditures where made.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2120
Activity funds eligible for DREF (Ike)	0	0/70232

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	100	105	95.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0134 (5) (Los Ebanos Rd)

Activity Title: GLO#10-5131-000-5112

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Palmhurst

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,519.95
Total Budget	\$74,954.50	\$73,519.95
Total Obligated	\$74,954.50	\$74,954.50
Total Funds Drawdown	\$53,380.52	\$53,380.52
Program Funds Drawdown	\$53,380.52	\$53,380.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,380.52	\$53,380.52
City of Palmhurst	\$53,380.52	\$53,380.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Los Ebanos Road: Contractor shall purchase and install 488 linear feet of 18 inch diameter RCP culvert, grade 2,560 linear feet of bar ditch, and install 28 linear feet of safety end treatment. Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. Underground storm sewer system will connect to an existing drainage system along Mile 3 road.

Location Description:

Construction shall take place on Los Ebanos Road from the intersection of Mile 3 Road to Mile 3 1/4 Road.

Activity Progress Narrative:

The City of Palmhurst during the 3rd quarter of 2012 had construction complete of the Los Ebanos drainage improvement Pending COCC and project close out documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3048



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1976	2195	90.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0135 (5) (Bentsen Palm)

Activity Title: GLO#10-5132-000-5113

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,780.80
Total Budget	\$0.00	\$165,780.80
Total Obligated	\$0.00	\$166,022.00
Total Funds Drawdown	\$1,258.60	\$136,834.36
Program Funds Drawdown	\$1,258.60	\$136,834.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$15,577.58)	\$136,834.36
Palmview	(\$15,577.58)	\$136,834.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Goodwin Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; install 3 storm sewer manholes, 4 storm sewer inlets, concrete rip-rap, 1,500 linear feet of trench protection, and relate appurtenances. Construction shall take place on Goodwin Road approximately 1/4 mile from Expressway 8. Improvements will increase the capacity of the storm sewer system and reduce future flooding. Bentsen Palm Drive: Contractor shall purchase and install 300 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 42 inch diameter RCP; install 4 sewer manholes, 4 storm sewer inlets, concrete rip-rap, street paving, and install 1,500 linear feet of trench protection and related appurtenances. Construction shall take place from the intersection of Bentsen Palm Drive and Mile 1 Road (FM 495), 1,700 linear feet to the north. Improvements will increase capacity of the storm sewer system and reduce future flooding. La Homa Road: Contractor shall purchase and install 250 linear feet of 24 inch diameter RCP, 400 linear feet of 30 inch diameter RCP, 400 linear feet of 36 inch diameter RCP, and 450 linear feet of 42 inch diameter RCP; purchase and install 3 storm sewer manholes, 4 storm sewer inletes, concrete riprap, 1, 500 linear feet of trench protection, and related appurtenances. Construction shall take place at La homa Road approximately 1/4 mile from Expressway 83. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding. DREF: Category C Portion Residential: Palmview has 550 residential properties and 46 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9228 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 85 percent. It was determined that the percent of improvement corresponding to base reconstruction was 13 percent and the risk-reducing expansion was 87 percent. Combined Ratio: .90

Location Description:



City of Palmview - Construction shall take place at Bentsen Palm Road from Mile 1 Road to 1,700 feet north of Mile 1 Road, at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83, and at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 3rd Quarter of 2012 had construction activities underway for their Bentsen Palm flood and drainage facilities project.

Per HUD's directive to split DRGR activities in accordance with the definition of an activity, adjustments to budgets and expenditures were made.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3316
Activity funds eligible for DREF (Ike)	0	0/145964

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	2306	0	4378	52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0135 (5) (Goodwin Road)

Activity Title: GLO#10-5132-000-5113

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,305.76
Total Budget	\$0.00	\$151,305.76
Total Obligated	\$0.00	\$151,650.00
Total Funds Drawdown	\$1,208.60	\$129,343.10
Program Funds Drawdown	\$1,208.60	\$129,343.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,550.24	\$129,343.10
Palmview	\$11,550.24	\$129,343.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic households on Goodwin Road.

Location Description:

South Goodwin Road from approximately ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 3rd Quarter of 2012 had construction activities underway for their Goodwin Road flood and drainage facilities project.

Per HUD's directive to split DRGR activities in accordance with the definition of an activity, adjustments to budgets and expenditures where made.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	0	0/3172
Activity funds eligible for DREF (Ike)	0	0/137370

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	1881	3758 50.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0135 (5) (La Homa South)

Activity Title: GLO#10-5132-000-5113

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Palmview

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,303.82
Total Budget	\$0.00	\$151,303.82
Total Obligated	\$0.00	\$151,648.00
Total Funds Drawdown	\$1,198.60	\$101,664.94
Program Funds Drawdown	\$1,198.60	\$101,664.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,288.50	\$101,664.94
Palmview	\$8,288.50	\$101,664.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace under-sized storm sewer pipelines and ditches to address failures to function due to Hurricane Dolly that led to localized flooding in the City of Palmview. Contractor shall install approximately 3,000 linear feet of reinforced concrete pipe ranging in size from 24-inch to 42-inch diameter, 8 storm sewer inlets, 3 storm sewer manholes, concrete riprap, pavement repair, and associated appurtenances. Construction shall take place at South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

>

>DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in La Homa South.

Location Description:

South La Homa Road from ¼ mile to ¾ mile south of US Expressway 83.

Activity Progress Narrative:

The City of Palmview during the 3rd Quarter of 2012 had construction activities underway for their La Homa South flood and drainage facilities project.

Per HUD's directive to split DRGR activities in accordance with the definition of an activity, adjustments to budgets and expenditures were made.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3146
Activity funds eligible for DREF (Ike	0	0/137368

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	198	208	95.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0136 (1a)
Activity Title: GLO#10-5133-000-5114

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Panola County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$164,727.62
Total Budget	\$2.62	\$164,727.62
Total Obligated	\$2.62	\$164,727.62
Total Funds Drawdown	\$1,325.00	\$156,227.62
Program Funds Drawdown	\$1,325.00	\$156,227.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,443.00	\$156,227.62
Panola County	\$1,443.00	\$156,227.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW diesel generator with automatic transfer switch for the Deadwood WSC located at FM 31 and CR 3193 in order to address a failure to function caused by Hurricane Ike. Contractor shall purchase and install a permanently affixed 20 kW diesel generator with automatic transfer switch at the Gary WSC located at FM 999 and FM 1970 in order to address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Deadwood WSC located at FM 31 and CR 3193, Gary WSC located at FM 999 and FM 197

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$1,443.00 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	237	360	65.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0137 (1b)

Activity Title: DRS 01 0137 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Panorama Village

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$241,332.55
Total Budget	(\$23.45)	\$241,332.55
Total Obligated	(\$23.45)	\$241,332.55
Total Funds Drawdown	\$0.00	\$201,136.55
Program Funds Drawdown	\$0.00	\$201,136.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$201,136.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200kW natural gas generator for the Waste Water Treatment Plant to address a failure to function caused by Hurricane Ike.

Location Description:

City of Panorama Village Waste Water Treatment Plant

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	483	0	1991	24.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0139 (5)

Activity Title: DRS 01 0139 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Penitas

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,661.23
Total Budget	\$529.23	\$195,661.23
Total Obligated	\$529.23	\$195,661.23
Total Funds Drawdown	\$9,308.60	\$60,155.03
Program Funds Drawdown	\$9,308.60	\$60,155.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,416.58	\$60,155.03
Penitas	\$9,416.58	\$60,155.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install 300 linear feet of 24 inch RCP, 2 type "C" inlets, and related appurtenances to replace the existing valley gutter drainage system. Contractor shall excavate approximately 16,600 cubic yards of material to widen the existing drainage swale from 10 feet to 30 feet . Construction shall take place at the Barcelona Heights Subdivision located along Tom Gill Road just north of US Expressway 83. Improvements will increase the capacity of the storm drainage system by reducing future flooding.

DREF: Category C Portion Residential: Penitas has 133 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9925 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Penitas

Activity Progress Narrative:

The City of Penitas during the 3rd Quarter of 2012 had acquisition activities underway for their flood and drainage project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$9,416.58 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/300
Activity funds eligible for DREF (Ike	0	0/171004

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	306	579	52.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0140 (5)

Activity Title: DRS 01 0140 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pharr

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,103,972.85
Total Budget	\$3,558.85	\$2,103,972.85
Total Obligated	\$3,558.85	\$2,103,972.85
Total Funds Drawdown	\$0.00	\$246,965.07
Program Funds Drawdown	\$0.00	\$246,965.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,420.92	\$246,965.07
City of Pharr	\$2,420.92	\$246,965.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Downtown Drainage Improvement Project: Contractor shall purchase and install approximately 1,500 linear feet of 7x5 foot concrete box culvert, 1,120 linear feet of 9x5 foot concrete box culvert, 940 linear feet of 11x6 foot concrete box culvert, 175 linear feet of jack and bored 72 inch diameter storm sewer pipe, 900 linear feet of 24 inch diameter RCP, 12 manholes, 33 inlets, and related appurtenances. Contractor shall remove and construct 8,035 square yards of roadway using a 2 inch thick Type "D" hot mix asphalt concrete pavement, install 7,200 square yards of 8 inch thick compacted caliche base, and install 7,200 square yards of 6 inch thick compacted subgrade. Construction shall take place along the following streets on the west side of downtown Pharr: Dalia Street from State Street to Jones Avenue; Jones Avenue from Dahlia Street to Flag Street; and Flag Street from Jones Avenue to Drainage Ditch south of Sam Houston Avenue. Improvements will increase the capacity of the existing storm sewer system and reduce future flooding in downtown Pharr.

DREF: Category C Portion Residential: Pharr has 664 residential properties and 151 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8147 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .81

Location Description:

City of Pharr-citywide

Activity Progress Narrative:



The City of Pharr during the 3rd Quarter of 2012 had construction activities underway for their flood and drainage project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$2,420.92 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4635
Activity funds eligible for DREF (Ike)	0	0/1687074

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	4457	6485	68.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0141 (5)

Activity Title: GLO#10-5142-000-5123

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,763.85
Total Budget	(\$284.75)	\$325,763.85
Total Obligated	(\$284.75)	\$333,670.25
Total Funds Drawdown	\$6,786.00	\$324,791.83
Program Funds Drawdown	\$6,786.00	\$324,791.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,786.00	\$324,791.83
Pine Forest	\$6,786.00	\$324,791.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub approximately three acres (3 ac.) and excavate approximately three thousand six hundred fifty-five cubic yards (3,655 c.y.) of soil for a detention pond, install thirty-six linear feet (36 l.f.) of fifty-four inch (54 in.) RCP, sixty-two linear feet (62 l.f.) of forty-two inch (42 in.) RCP, twenty cubic yards (20 c.y.) of Class "A" concrete, sixty-five cubic yards (65 c.y.) of rock, and approximately two thousand four hundred fifty linear feet (2,450 l.f.) of six foot (6 ft.) high chain link fence around the detention pond. Proposed improvements will detain excess runoff and improve the function of the existing storm drainage system and reduce flooding during peak runoff. Improvements shall address a failure to function due to Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Pine Forest has 84 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

City of Pine Forest

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2548/2548
Activity funds eligible for DREF (Ike)	0	0/320084

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	193	619	31.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0142 (1a)

Activity Title: DRS 01 0142 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Pineland

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,045.56
Total Budget	(\$277.44)	\$97,045.56
Total Obligated	(\$277.44)	\$113,628.56
Total Funds Drawdown	\$908.00	\$97,045.56
Program Funds Drawdown	\$908.00	\$97,045.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$908.00	\$97,045.56
Pineland	\$908.00	\$97,045.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 105kW natural gas generator, extend the gas line and install related appurtenances at the water well #3 on Temple Street. This shall resolve the well failure to function that resulted from power outages caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Pineland water well #3 on Temple Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0143 (10)

Activity Title: DRS 01 0143 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plum Grove

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$219,186.18
Total Budget	(\$72.82)	\$219,186.18
Total Obligated	(\$72.82)	\$219,186.18
Total Funds Drawdown	\$0.00	\$110,265.18
Program Funds Drawdown	\$0.00	\$110,265.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257.19	\$110,265.18
Plum Grove	\$257.19	\$110,265.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage to the fire station building caused by wind from Hurricane Ike by constructing a new, approximately 3,200 square foot, engineered metal building including bathrooms and a non-potable water well for fire protection purposes.

Location Description:

Construction shall take place at 7830 Plum Grove Rd.

Activity Progress Narrative:

The City of Plum Grove during the 3rd quarter of 2012 worked in cooperation with the GLO and HNTB to move ahead with a re-design of the Fire Protection Facility. The re-design included additional anticipated DR funds for the project. The EOR also submitted a revised cost estimate for the project which was under review by HNTB.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$257.19 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	384	870	44.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0144 (4)

Activity Title: DRS 01 0144 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,055.88
Total Budget	(\$659.12)	\$211,055.88
Total Obligated	(\$659.12)	\$211,055.88
Total Funds Drawdown	\$1,630.50	\$207,991.68
Program Funds Drawdown	\$1,630.50	\$207,991.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,850.05	\$207,991.68
City of Point Blank	\$1,850.05	\$207,991.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair three roads in the city of Point Blank. 300 linear feet of Governors Point Drive, 2,100 linear feet of Governor Hogg Drive, and 2,200 linear feet of Wilderness Rd.

Location Description:

Governors Point Drive, Governor Hogg Drive, and Wilderness Road - Point Blank, Texas

Activity Progress Narrative:

The City of Point Blank during the 3rd quarter of 2012 completed construction for their street improvements project and is awaiting closeout for their street improvement project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$1,850.05 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7060/7060



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	157	0	301	52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0144 (5)

Activity Title: DRS 01 0144 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,419.11
Total Budget	\$2,543.11	\$153,419.11
Total Obligated	\$2,543.11	\$153,419.11
Total Funds Drawdown	\$3,630.50	\$111,257.93
Program Funds Drawdown	\$3,630.50	\$111,257.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,936.07	\$111,257.93
City of Point Blank	\$5,936.07	\$111,257.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culvert and install 40 linear feet of 48 inch diameter RCP culvert, concrete headwalls and wingwalls, and other related appurtenances; install 100 square yards of payment, and 40 linear feet of cement stabilized backfill. Construction shall take place on Northwoods Drive, south of its intersection with State Highway 190. Improvements will increase the capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Point Blank has 59 residential properties and 0 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .90

Location Description:

Northwoods Drive - Point Blank, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

The City of Point Blank during the 3rd quarter of 2012 completed construction for their flood and drainage facilities project and is awaiting closeout for their flood and drainage facilities.



During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$5,936.07 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	50	120/70
Activity funds eligible for DREF (Ike	0	0/84464

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	58	0	111	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0145 (14)

Activity Title: DRS 01 0145 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

03/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Point Comfort

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$197,287.79
Total Budget	(\$378.21)	\$197,287.79
Total Obligated	(\$378.21)	\$197,287.79
Total Funds Drawdown	\$758.30	\$197,287.79
Program Funds Drawdown	\$758.30	\$197,287.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$758.30	\$197,287.79
City of Point Comfort	\$758.30	\$197,287.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall dredge and remove approximately 5,000 cubic yards of silt material from the Point Comfort Harbor and Channel. Construction shall take place at the Point Comfort Harbor and Channel at the end of Lamar Street. Proposed improvements will restore launch access capabilities to the harbor and provide emergency watercraft access to residents, boaters, and workers on Lavaca Bay. Improvements are to address damage caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Point Comfort - Harbor and Channel at end of Lamar Street

Activity Progress Narrative:

This grant has been administratively closed and no narrative is needed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	332	614	54.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Title: DRS 01 0146 (14) (IAH Detention Center) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$711,179.17
Total Budget	\$596.17	\$711,179.17
Total Obligated	\$596.17	\$711,179.17
Total Funds Drawdown	\$308,609.00	\$443,858.25
Program Funds Drawdown	\$308,609.00	\$443,858.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,892.32	\$443,858.25
Polk County	\$308,892.32	\$443,858.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently-affixed 500 kW diesel generators, including slab, electrical, and fence at the IAH Detention Facility at FM 350 South. This shall address a failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Polk County - IAH Detention Facility at FM 350 South

Activity Progress Narrative:

Polk County during the 3rd Quarter of 2012 had construction activities underway for their specially authorized public facilities and improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$308,892.32 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1056	0	1056	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (1a) (UN)

Activity Title: DRS 01 0146 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$223,843.09
Total Budget	\$23,359.09	\$223,843.09
Total Obligated	\$23,359.09	\$223,843.09
Total Funds Drawdown	\$103,467.90	\$168,155.46
Program Funds Drawdown	\$103,467.90	\$168,155.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,815.24	\$168,155.46
Polk County	\$103,815.24	\$168,155.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a slab for generator mounting and perform site work associated with construction. Installation of these backup generators will ensure continuous operation of the water plant and uninterrupted water service. This shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wakefield Water Plant located on FM 357 and at the remote well site located approximately two (2) miles north of the Wakefield Water Plant in Polk County

Activity Progress Narrative:

Polk County during the 3rd Quarter of 2012 had construction activities underway their water facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$103,815.24 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	270	0	665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Title: DRS 01 0146 (4) (Bird Rd) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$289,788.79
Total Budget	(\$6,232.21)	\$289,788.79
Total Obligated	(\$6,232.21)	\$289,788.79
Total Funds Drawdown	\$95,372.53	\$144,478.58
Program Funds Drawdown	\$95,372.53	\$144,478.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,565.31	\$144,478.58
Polk County	\$95,565.31	\$144,478.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Bird Road culvert by removing the undersized culvert and replacing it with a new 10' by 6' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Bird Road

Activity Progress Narrative:

Polk County during the 3rd Quarter of 2012 had construction activities underway for their county-wide road reconstruction street improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$95,565.31 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/155



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	477	1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Title: DRS 01 0146 (4) (Freeman Road) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$393,787.81
Total Budget	(\$232.17)	\$393,787.81
Total Obligated	(\$232.17)	\$398,787.83
Total Funds Drawdown	\$212,567.13	\$261,787.98
Program Funds Drawdown	\$212,567.13	\$261,787.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212,759.92	\$261,787.98
Polk County	\$212,759.92	\$261,787.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. Improvements will address a failure to function due to Hurricane Ike.

Location Description:

Construction shall take place on Freeman Road south of Bill Barrett Road at Milton Creek, northeast of Livingston, Texas

Activity Progress Narrative:

Polk County during the 3rd quarter of 2012 had construction activities approximately 75 % complete for their street improvements project at Freeman Road.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$212,759.92 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	465	0	1488	31.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Title: DRS 01 0146 (4) (Lakeside Village) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$272,288.83
Total Budget	(\$232.19)	\$272,288.83
Total Obligated	(\$232.19)	\$278,288.81
Total Funds Drawdown	\$145,796.50	\$195,017.39
Program Funds Drawdown	\$145,796.50	\$195,017.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145,989.30	\$195,017.39
Polk County	\$145,989.30	\$195,017.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the Lakeside Village Road culvert by removing the undersized culvert and replacing it with a new 10' by 5' concrete box culvert with wing walls and pavement replacement. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Polk County - Lakeside Village Road

Activity Progress Narrative:

Polk County during the 3rd Quarter of 2012 had construction activities underway for their Lakeside Village street improvements project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$145,989.30 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/155



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	988	2991	33.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Title: DRS 01 0146 (4) (Walnut Ridge) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$278,388.81
Total Budget	(\$232.19)	\$278,388.81
Total Obligated	(\$232.19)	\$284,388.81
Total Funds Drawdown	\$168,898.05	\$264,431.42
Program Funds Drawdown	\$168,898.05	\$264,431.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$169,090.84	\$264,431.42
Polk County	\$169,090.84	\$264,431.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing culverts and construct new bridge pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The repairs will restore access to the area and ensure the function of the road and bridge. This shall address a failure to function which resulted in significant flooding caused by Hurricane Ike.

Location Description:

Construction shall take place on Walnut Ridge Road at Choates Creek, outside of Livingston, Texas.

Activity Progress Narrative:

Polk County during the 3rd quarter of 2012 had construction activities underway for its Walstreet improvements project Ridgets.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$169,090.84 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	782	0	2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Title: DRS 01 0146 (6) (Commerce Center) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,895,341.42
Total Budget	\$2,866,517.42	\$1,895,341.42
Total Obligated	\$2,866,517.42	\$4,768,033.42
Total Funds Drawdown	\$1,026,071.86	\$1,072,335.84
Program Funds Drawdown	\$1,026,071.86	\$1,072,335.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,026,686.69	\$1,072,335.84
Polk County	\$1,026,686.69	\$1,072,335.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new college campus building including a conference center between 30,000 and 60,000 square feet - with parking facility. Construction of the campus building will ensure adequate needs of the campus as a public shelter.

Location Description:

Livingston, Texas -- on Trade Days Boulevard off Hwy 59 Bypass

Activity Progress Narrative:

Polk County during the 3rd Quarter of 2012 had construction underway on their Commerce Center neighborhood facilities/community center shelter project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$1,026,686.69 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	15159	37691	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Title: DRS 01 0146 (6) (Six County Shelters) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,866,728.68
Total Budget	(\$5,963.32)	\$2,866,728.68
Total Obligated	(\$5,963.32)	\$2,866,728.68
Total Funds Drawdown	\$1,824,967.87	\$2,462,953.22
Program Funds Drawdown	\$1,824,967.87	\$2,462,953.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,825,582.70	\$2,462,953.22
Polk County	\$1,825,582.70	\$2,462,953.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thirty kilowatt (230 kW) propane-fueled generator, and one (1) one hundred thirty kilowatt (130 kW) propane-fueled generator at Big Sandy Independent School District (ISD), 401 Wildcat Drive; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Goodrich Junior High School Building, 234 Katie Simpson Drive, Goodrich, Texas; and one (1) one thousand one hundred kilowatt (1,100 kW) natural gas-fueled generator at Livingston Junior High School Building, 1801 US Highway 59 South, Livingston, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Onalaska Elementary School Building 304 FM 356, Onalaska, Texas; and one (1) two hundred fifty kilowatt (250 kW) natural gas-fueled generator at Leggett ISD Building at the intersection of FM 942 and Freeman Road; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, natural gas-fueled generator at the Dunbar Gym located at 1103 Dunbar Avenue, in Livingston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Polk County - Countywide

Activity Progress Narrative:

Polk County during the 3rd Quarter of 2012 had construction activities underway for their six neighborhood facilities/community center shelters project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$1,825,582.70 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	16543	41133	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0147 (14)

Activity Title: DRS 01 0147 (14)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Aransas

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$297,770.72
Total Budget	(\$45.14)	\$297,770.72
Total Obligated	(\$45.14)	\$302,316.86
Total Funds Drawdown	\$0.00	\$296,732.42
Program Funds Drawdown	\$0.00	\$296,732.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$296,732.42
Port Aransas	\$0.00	\$296,732.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct the dune ridge at Beach Access Road 1 including rebuilding the dune to match the height of the adjacent natural dune ridge using material similar to that found in the natural dunes; and reconstruct approximately 750 linear feet of Beach Access Road 1 with curb and gutter atop the rebuilt dune using crushed concrete/stabilized cement base and new asphalt. Improvements are to address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Beach Access Road 1-city of Port Aransas

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	787/787



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1134	3357	33.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0147 (5)

Activity Title: DRS 01 0147 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Aransas

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,587.97
Total Budget	(\$54.64)	\$122,587.97
Total Obligated	(\$54.64)	\$133,196.36
Total Funds Drawdown	\$0.00	\$121,549.67
Program Funds Drawdown	\$0.00	\$121,549.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,549.67
Port Aransas	\$0.00	\$121,549.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct ditch and culvert system for the Leeward Sands Subdivision to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Port Aransas-Leeward Sands Subdivision

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1450/1450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4	104	3.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1a)

Activity Title: DRS 01 0148 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,108,096.61
Total Budget	\$3,384.61	\$1,108,096.61
Total Obligated	\$3,384.61	\$1,108,096.61
Total Funds Drawdown	\$0.00	\$775,344.81
Program Funds Drawdown	\$0.00	\$775,344.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,459.67	\$775,344.81
Port Arthur	\$1,459.67	\$775,344.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a new water standpipe, controls, and piping on 1st Street and Mechanic Street to address failure to function due to Hurricane Ike.

National Objective Reclassified to Urgent Need.

Location Description:

City of Port Arthur- 1st Street and Mechanic Street

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had construction underway for the Standpipe water facilities project. During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$1,459.67 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	298	653	45.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (1a) (Water Purification Plant)

Activity Title: DRS 01 0148 (1a) (Water Purification Plant)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Planned

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$888,706.00
Total Budget	\$0.00	\$888,706.00
Total Obligated	\$0.00	\$888,706.00
Total Funds Drawdown	\$0.00	\$865,446.60
Program Funds Drawdown	\$0.00	\$865,446.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$865,446.60
City of Port Arthur	\$0.00	\$865,446.60
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency backup generator with automatic transfer switch and associated appurtenances of sufficient size to provide electrical power to operate the Water Purification Plant in accordance with TCEQ requirements, concrete pad for generator mounting, and perform site work in accordance with construction.

Location Description:

Construction shall take place at the Water Purification Plant located at 1101 H. O. Mills Boulevard in Port Arthur, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.
The City of Port Arthur during the 3rd Quarter of 2012 had construction complete for the Water Purification Plant water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Title: DRS 01 0148 (1b) (Main WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,246,234.81
Total Budget	(\$3,959.69)	\$2,246,234.81
Total Obligated	(\$3,959.69)	\$2,246,234.81
Total Funds Drawdown	\$0.00	\$2,047,942.23
Program Funds Drawdown	\$0.00	\$2,047,942.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$468.84	\$2,047,942.23
Port Arthur	\$468.84	\$2,047,942.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install ten (10) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at various Lift Stations and Wastewater Treatment Facilities throughout the city as identified.

Location Description:

10 Sewer Facilities: Main Wastewater treatment plant on Procter Street, Main WWTP Secondary Electrical Feed at 6300 Porcter Street; Main Outfall Lift Station on Procter Street, North Plant Lift Station at 7439 Twin City Hwy; 46th Street Lift Station at 4001 46th Street; Lake Charles Lift Station at 1850 Lakeshore Drive; 74th Street Lift Station , Pioneer Park Lift Station, Montrose Lift Station, FM Highway 365 lift station - Port Arthur, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

The City of Port Arthur during the 3rd quarter of 2012 had the construction complete for the Main Wastewater Treatment Plant sewer facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$468.84 was determined based on a reconciliation of draws on the activity along with prior period adjustments.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	10	10/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	31737	57142	55.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)
Activity Title: DRS 01 0148 (1b) (Pleasure Island WWTP) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$367,476.60
Total Budget	(\$11,118.90)	\$367,476.60
Total Obligated	(\$11,118.90)	\$367,476.60
Total Funds Drawdown	\$0.00	\$346,297.21
Program Funds Drawdown	\$0.00	\$346,297.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$468.84	\$346,297.21
Port Arthur	\$468.84	\$346,297.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new 300,000 gallon per day diversion lift station with elevated controls and electrical components, and install a 27 kW natural gas generator at the Pleasure Island Waste Water Treatment Plant to address a failure to function and direct damage due to Hurricane Ike. Grantee shall also install 1,850 l.f. of six-inch diameter sewer pipe to connect to the Port Arthur Wastewater Treatment Plant.
 National Objective Reclassified to Urgent Need.

Location Description:

Pleasure Island Waste Water Treatment Plant

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the construction complete for the Pleasure Island Wastewater Treatment Plant sewer facilities project.
 During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$468.84 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1
# of Linear feet of Public Improvement	0	1850/1850



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	48	119	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (20)

Activity Title: DRS 01 0148 (20)

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Port Arthur

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$8,952.64)

(\$8,952.64)

\$0.00

\$0.00

\$0.00

\$0.00

\$4,182.42

\$4,182.42

\$0.00

To Date

\$2,003,796.36

\$2,003,796.36

\$2,003,796.36

\$1,155,111.60

\$1,155,111.60

\$0.00

\$0.00

\$1,155,111.60

\$1,155,111.60

\$0.00

Activity Description:

Contractor shall demolish and clear one hundred thirteen (113) commercial structures which were damaged by Hurricane Ike and are in violation of the City's code of Ordinance. Demolition shall take place throughout the city.

DREF:

>Category B

>Demolition of damaged single family residential units will reduce risk by moving families out of areas at severe risk for future disasters in Port Arthur.

Location Description:

City Wide - various commercial property locations.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had construction complete for 5 phases; construction underway for 2 phases of clearance demolition activities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$4,182.42 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	42/96



Activity funds eligible for DREF (Ike) 0 0/2795827

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0148 (21a)
Activity Title: GLO #10-5217-000-5200

Activity Category:
 Rehabilitation/reconstruction of other non-residential structures

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 06/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$790.67	\$50,000.00
Total Obligated	\$790.67	\$50,790.67
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall use grant funds to perform photographic historic research survey of the City's commercial buildings as requested by the Texas Historical Commission.

Location Description:

City wide - commercial properties - Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 the historic survey project was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0148 (5)

Activity Title: DRS 01 0148 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,765,631.97
Total Budget	\$2,251.20	\$6,765,631.97
Total Obligated	\$2,251.20	\$6,767,092.20
Total Funds Drawdown	\$0.00	\$6,575,453.49
Program Funds Drawdown	\$0.00	\$6,575,453.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,410.05	\$6,575,453.49
Port Arthur	\$1,410.05	\$6,575,453.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform drainage improvements at the following locations:

Location

Activity

Procter Street:

From Duff Drive to Pecos Avenue

Install two thousand nine hundred linear feet (2,900 l.f.) of twenty-four inch to fifty-four inch (24 in.–54 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand linear feet (4,000 l.f.)

Stadium Drive:

Rosedale Drive from 14th Street to Lewis Drive

Install one thousand eight hundred forty linear feet (1,448 l.f.) of eighteen inch to thirty inch (18 in.–30 in) reinforced concrete pipe, catch basins, manholes, inlets, and related appurtenances.

Kansas Avenue:

From W. 19th Street to W. Thomas Boulevard.

Install three thousand eight hundred fifty linear feet (3,850 l.f.) of twenty-four inch to forty-two inch (24 in.–42 in) reinforced concrete pipe, manholes, inlets, and related appurtenances.

Project Length- Four thousand one hundred linear feet (4,100 l.f.)

Lee Avenue:

From 10th Street to south of Delaware Drive

Install one thousand one hundred seventy linear feet (1,170 l.f.) of eighteen inch to thirty-six inch (18 in.–36 in) reinforced concrete pipe, catch basins, junction boxes, and related appurtenances.

Project Length- One thousand linear feet (1,000 l.f.)

Sabine Pass Ditch:

Bufford Ditch and Granger Ditch

Install thirty inch to thirty-six inch (30 in. to 36 in.) backflow preventers, (5) headwalls, concrete driven pilings, and related appurtenances on two (2) ditches to prevent tidal inflow and reduce resistance to flowing storm water.



Vista Village Ditch:

From 50th Street to H.O. Mills

Extend concrete lining on ditch, and install eight linear feet (8 l.f.) of forty-two inch (42 in.) reinforced concrete pipe, and related appurtenances.

Project Length- Approximately one thousand linear feet (1,000 l.f)

Mauve Outfall Ditch:

Along 19th Street From 58th Street to SH 73

Widen and concrete line ditch, and install twenty-four linear feet (24 l.f.) of twenty-four inch (24 in.) reinforced concrete pipe, thirty-six linear feet (36 l.f.) of five foot by 4 foot (5 ft. x 4 ft.) concrete box culvert, and related appurtenances.

Project Length- Approximately one thousand two hundred linear feet (1,200 l.f)

Zwolle Outfall Ditch: Along 19th Street- from Stillweel to Memorial Boulevard

Repair concrete ditch lining and remove vegetation.

Project Length- Approximately five thousand linear feet (5,000 l.f)

Golf Course Pump Station:

Located at Babe Zaharias Golf Course

Demolish existing wood structure and construct new building to current codes and standards, including all related electrical work, and refurbish existing electric motors and drainage system pumps.

Sabine Pass: Ditches throughout Sabine Pass area

Widen roadside ditches throughout area to increase capacity.

Project Length- approximately seventy-three thousand nine hundred twenty linear feet (73,920 l.f.) to one hundred five thousand six hundred linear feet (105,600 l.f.)

Port Acres: Ditches throughout Port Acres area

Widen roadside ditches throughout area to provide better flow.

Project Length- approximately one hundred seventy-four thousand two hundred linear feet (174,200 l.f.) to one hundred seventy-nine thousand five hundred twenty linear feet (179,520 l.f.)

These proposed improvements will increase the capacity of the storm sewer system and reduce future flooding.

DREF: Category C Portion Residential: Port Arthur has 16,346 residential properties and 1,234 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9298 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Port Arthur - Citywide

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

The City of Port Arthur during the 3rd quarter of 2012 had construction complete for county-wide flood and drainage facilities project.

During the reporting period an amount greater than the quarterly disbursement amount was reported. The greater amount of \$1,410.05 was determined based on a reconciliation of draws on the activity along with prior period adjustments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	7514	7514/299380
Activity funds eligible for DREF (Ike	0	0/6495449



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31689	57023	55.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0149 (6)

Activity Title: DRS 01 0149 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Port Isabel

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$218,422.20
Total Budget	\$0.00	\$218,422.20
Total Obligated	\$0.00	\$216,171.00
Total Funds Drawdown	\$0.00	\$64,151.20
Program Funds Drawdown	\$0.00	\$64,151.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$838.47	\$64,151.20
City of Port Isabel	\$838.47	\$64,151.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate the existing community center by replacing the roof with a new modified roof system with new roof drains, remove exterior finish on fluted concrete masonry unit (CMU) walls, apply a sealer and exterior finish system, and weatherize and glaze the exterior. Contractor shall construct an approximate one thousand two hundred sixty-eight square foot (1,268 s.f.) addition equipped with restroom and shower facilities that meet ADA standards. Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components, to facilitate the installation of a generator that will be provided, as needed, by the State Emergency Management and County EOC. Construction shall take place at 213 Yturria Street. Renovation of the community center will ensure an adequate public shelter for the city. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Port Isabel Community Center, 405 N Yturria Street - Port Isabel, Texas

Activity Progress Narrative:

The City of Port Isabel during the 3rd Quarter of 2012 had construction activities underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2986	4865	61.38

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0150 (14)
Activity Title: GLO#10-5211-000-5194

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,196.66
Total Budget	(\$478.68)	\$50,196.66
Total Obligated	(\$478.68)	\$54,642.32
Total Funds Drawdown	\$349.75	\$47,650.66
Program Funds Drawdown	\$349.75	\$47,650.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349.75	\$47,650.66
Port Lavaca	\$349.75	\$47,650.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach Park. Contract shall also purchase and install approximately eleven thousand six hundred sixty-seven square yards (11,667 s.y.) of beach sand. Contractor shall repair five (5) rock groin bulkheads, including fabric and sand bedding, at Port Lavaca City Harbor. Improvements shall address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

(1) Lighthouse Beach Park, Port Lavaca, TX (2) City Harbor, Port Lavaca, TX

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5372	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0150 (9)
Activity Title: GLO#10-5211-000-5194

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Port Lavaca

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,309.78
Total Budget	(\$535.22)	\$131,309.78
Total Obligated	(\$535.22)	\$159,209.78
Total Funds Drawdown	\$349.75	\$128,259.78
Program Funds Drawdown	\$349.75	\$128,259.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349.75	\$128,259.78
Port Lavaca	\$349.75	\$128,259.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike storm surge by replacing conduit for pier lighting at Bayfront Park and replacing bolts on the plastic walkway, repairing the rock groins and replacing timber planking at Lighthouse Beach Park. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Bayfront Park and Lighthouse Beach Park.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2
# of Linear feet of Public Improvement	0	280/280



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5372	12035	44.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0151 (4)
Activity Title: GLO #10-5208-000-5191

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Primera

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,472.93
Total Budget	\$5,569.93	\$32,472.93
Total Obligated	\$5,569.93	\$32,472.93
Total Funds Drawdown	\$4,262.00	\$5,969.93
Program Funds Drawdown	\$4,262.00	\$5,969.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,262.00	\$5,969.93
Primera	\$4,262.00	\$5,969.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall reconstruct approximately six hundred twenty linear feet (620 l.f.) of street. Grantee shall excavate to sub-base, install eight inch (8 inc) flexible base and one and a half inch (1 1/2 in.) HMAC pavement.

Location Description:

Oscar Street from Primera Road continuing north - Primera, Texas

Activity Progress Narrative:

The City of Primera during the 3rd quarter of 2012 completed environmental fund release and engineering design for additional street improvement work. Procurement was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/620



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1435	2647	54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0151 (5)

Activity Title: DRS 01 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,078.11
Total Budget	\$23,685.11	\$129,078.11
Total Obligated	\$23,685.11	\$146,476.11
Total Funds Drawdown	\$0.00	\$113,136.74
Program Funds Drawdown	\$0.00	\$113,136.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,136.74
Primera	\$0.00	\$113,136.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade approximately 6,600 linear feet of road ditches and replace/adjust inadequate driveway culverts on Primera Road to address a failure to function caused by Hurricane Dolly.

Location Description:

City of Primera

Activity Progress Narrative:

The City of Primera during the 3rd quarter of 2012 completed their flood and drainage project. Engineering design was completed for the street improvements added to the PS by amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	7880/7880



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1435	2647	54.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0152 (1b)

Activity Title: GLO#10-5207-000-5190

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Raymondville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$519,961.29
Total Budget	\$38,983.29	\$519,961.29
Total Obligated	\$38,983.29	\$511,257.29
Total Funds Drawdown	\$7,183.33	\$382,912.38
Program Funds Drawdown	\$7,183.33	\$382,912.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,371.29	\$382,912.38
City of Raymondville	\$7,371.29	\$382,912.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) six hundred kilowatt (600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, external fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, all weather enclosure cement masonry unit (CMU) building, and perform site work associated with construction. Construction shall take place at the Raymondville Wastewater Treatment Plant located at 1405 East San Francisco Street. Additionally, Contractor shall purchase and install twenty-one (21) Emergency Generator Receptacles with manual transfer switches at sixteen (16) Sewer Lift Stations located within the City of Raymondville. Construction shall take place at the following locations: Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue). Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Raymondville Wastewater Treatment Plant, 1405 East San Francisco Street - Raymondville, Texas
Lift Station No. 2 located at the intersection of North 10th Street and East Sauz Street, Lift Station No. 5 located at the 200 Block South 10th Street (Alley Between Kimball Avenue and Rodriguez Avenue), Lift Station No. 6 located at the 600 Block



East Hidalgo (North of South 15th Street), Lift Station No. 7 located at 400 South 16th Street (Alley Between East Harris Avenue and East Gem Avenue), Lift Station No. 8 located at 500 South Highway 77 Frontage (1/4 mile South of Highway 186), Lift Station No. 9 located at 200 North Highway 77 Frontage (300 feet North of Highway 186), Lift Station No. 10 located at East San Francisco and Highway 77 (Northbound Frontage), Lift Station No. 11 located at Highway 77 (Northbound Frontage 500 feet North of East Wood), Lift Station No. 13 located at the intersection of 10th Street and F.M. 3167, Lift Station No. 14 located at 1400 South 9th Street (Intersection of 9th Street and Monroe), Lift Station No. 17 located at 600 North King Street (Intersection of King Street and Durham Avenue), Lift Station No. 18 located at 200 West Hidalgo Avenue, Lift Station No. 19 located at 777 North 5th Street (Intersection of 5th Street and San Francisco Avenue), Lift Station No. 20 located at 500 East Industrial Drive, Lift Station No. 21 located at 400 South King Street (150 feet North of West (150 feet North of West Riggs Avenue), and Lift Station No. 22 located at 1400 North 5th Street (Intersection of 5th Street and Canal Avenue).

Activity Progress Narrative:

The City of Raymondville during the 3rd quarter of 2012 had construction complete for the initial sewer facilities work. Environmental fund release was completed and engineering design was underway for the additional sewer facilities work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/17

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0152 (4)
Activity Title: GLO #10-5207-000-5190

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$284,840.00
Total Budget	\$284,840.00	\$284,840.00
Total Obligated	\$284,840.00	\$284,840.00
Total Funds Drawdown	\$22,200.00	\$22,200.00
Program Funds Drawdown	\$22,200.00	\$22,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,200.00	\$22,200.00
City of Raymondville	\$22,200.00	\$22,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall improve and reconstruct three (3) existing streets with new pavement curb and gutter. The proposed improvements will increase the capacity of the storm sewer and reduce flooding. The street reconstruction project is tied to the drainage improvements project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

The City of Raymondville during the 3rd quarter of 2012 had an environmental fund release and engineering design underway for street improvement work approved via Amendment #2.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1140



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5564	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0152 (5)
Activity Title:	GLO#10-5207-000-5190

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Raymondville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$788,948.97
Total Budget	(\$246,932.03)	\$788,948.97
Total Obligated	(\$246,932.03)	\$780,743.97
Total Funds Drawdown	\$5,833.33	\$658,149.62
Program Funds Drawdown	\$5,833.33	\$658,149.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,505.82	\$658,149.62
City of Raymondville	\$6,505.82	\$658,149.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall improve an existing drainage ditch system as three separate drainage improvement projects. Consisting of approximately one thousand sixty linear feet (1,060 l.f.) of ditches, perform clearing of twenty thousand five hundred forty-five cubic yards (20,545 c.y.) of existing berms, perform six thousand four hundred twenty linear feet (6,420 l.f.) of ditch cleaning, and excavate sixty-two thousand four hundred forty-five cubic yards (62,445 c.y.) for detention. Contractor shall also purchase and install approximately one thousand sixty linear feet (1,060 l.f.) of forty-eight inch (48 in.) diameter reinforce concrete pipe (RCP), forty-one linear feet (41 l.f.) of sixty inch (60 in.) diameter RCP, three (3) sixty inch (60 in.) Type B Concrete Headwalls, three (3) concrete junction boxes, and related appurtenances. Construction shall take place within the existing drainage ditch system at the following locations: Drainage Improvements A from north of Hidalgo Avenue to 1,060 linear feet north (Latitude: 26.4841\Longitude: -97.7727), drainage improvements B located east of 11th Street to south of San Francisco Street (Latitude: 26.4884\Longitude: -97.7768), and drainage improvements B located 2,119 linear feet north of San Francisco Street (Latitude: 26.4892\Longitude: -97.7825). Additionally, Contractor shall improve an existing drainage system at three (3) street locations.

Contractor shall remove and replace approximately one thousand one hundred forty linear feet (1,140 l.f.) of existing eighteen inch (18 in.) reinforced concrete pipe (RCP) with twenty-four inch (24 in.) and thirty inch (30 in.) reinforced concrete pipe (RCP) and remove and replace thirteen (13) existing curb inlets. The drainage improvements project is tied to the street reconstruction project at the same locations: On Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street. Improvements shall address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Raymondville has 1,180 residential properties and 80 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9365 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

North of Hidalgo Avenue to 1,060 linear feet north, East of 11th Street to south of San Francisco Street, North of San Francisco Street, Kimball Avenue from 13th Street to 15th Street, on Rodriguez Avenue from 13th Street to 15th Street, and on 15th Street from Rodriguez Avenue to Hidalgo Street.

Activity Progress Narrative:

The City of Raymondville during the 3rd quarter of 2012 completed construction for the initial flood & drainage work. Environmental fund release was completed and engineering design was underway for the additional flood & drainage work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1060/6000
Activity funds eligible for DREF (Ike)	0	0/892283

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5564	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0152 (6)

Activity Title: DRS 01 0152 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Raymondville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$498,922.19
Total Budget	(\$84,056.81)	\$498,922.19
Total Obligated	(\$84,056.81)	\$494,218.19
Total Funds Drawdown	\$1,233.34	\$486,643.39
Program Funds Drawdown	\$1,233.34	\$486,643.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,233.34	\$486,643.39
City of Raymondville	\$1,233.34	\$486,643.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 900kW diesel generator at the Raymondville High School Gymnasium located at 1 Bearkat Blvd in Raymondville. Improvements are to address a failure to function caused by Hurricane Ike. Raymondville High School serves as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

Raymondville - Texas
Raymondville High School at 1 Bearkat Blvd

Activity Progress Narrative:

The City of Raymondville during the 3rd quarter of 2012 was pending close-out for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5564	0	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0153 (5)

Activity Title: DRS 01 0153 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Refugio County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,560.82
Total Budget	\$1,260.82	\$105,560.82
Total Obligated	\$1,260.82	\$105,560.82
Total Funds Drawdown	\$0.00	\$49,320.82
Program Funds Drawdown	\$0.00	\$49,320.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$804.90	\$49,320.82
Refugio County	\$804.90	\$49,320.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately one hundred sixty-five linear feet (165 l.f.) of erosion control mat and associated site work to include the installation of vinyl sheet pile breakwater, silt fence, and fill materials. Construction shall take place at the Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive, and the Copano Bay. The proposed improvements will improve shoreline stabilization and erosion control. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayside Park, located between Mitchell Street, Cooke Street, Copano Bay Drive, and the Copano Bay.

Activity Progress Narrative:

Refugio County during the 3rd Quarter of 2012 had construction activities underway for the Bayside Park flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/165



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	165	269	61.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0154 (4)

Activity Title: DRS 01 0154 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

02/28/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Grande City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$165,743.66
Total Budget	(\$64.34)	\$165,743.66
Total Obligated	(\$64.34)	\$165,743.66
Total Funds Drawdown	\$0.00	\$165,743.66
Program Funds Drawdown	\$0.00	\$165,743.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,743.66
City of Rio Grande City	\$0.00	\$165,743.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair 2,345 linear feet of Charco Blanco and Old El Sauz Road in the city of Rio Grande City. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Charco Blanco Road and Old El Sauz Road - Rio Grande City, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2538/2538



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	44	0	44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0155 (4)

Activity Title: DRS 01 0155 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,195.71
Total Budget	\$723.71	\$93,195.71
Total Obligated	\$723.71	\$93,195.71
Total Funds Drawdown	\$0.00	\$82,122.47
Program Funds Drawdown	\$0.00	\$82,122.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314.06	\$82,122.47
City of Rio Hondo	\$314.06	\$82,122.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct North Arroyo Blvd from West Colorado Avenue to Robert Garza Jr. Avenue within the city of Rio Hondo.

Location Description:

North Arroyo Blvd - Rio Hondo, Texas

Activity Progress Narrative:

The City of Rio Hondo during the 3rd quarter of 2012 was pending submission of their project completion report for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	465/1370



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	25	0	33	75.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0156 (14) (County Jail) (LMI)

Activity Title: DRS 01 0156 (14) (County Jail) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$146,682.13
Total Budget	\$12,135.13	\$146,682.13
Total Obligated	\$12,135.13	\$146,682.13
Total Funds Drawdown	\$24,253.78	\$142,680.75
Program Funds Drawdown	\$24,253.78	\$142,680.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,457.56	\$142,680.75
Robertson County	\$24,457.56	\$142,680.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing generator, overhead electric service, and related appurtenances, purchase and install one (1) one hundred seventy-five to one hundred eighty kilowatt (175 – 180 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, electrical connections, and associated appurtenances. Construction shall take place at the Robertson County Jail, located at 113 Decherd Street. Installation of the backup generator will ensure the continuous operation of the jail and that minimum Texas jail standards are met. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County Jail located at 113 Decherd Street in Franklin, Texas

Activity Progress Narrative:

Project construction is complete for Robertson County. A budget revision was submitted and is currently in progress to shift funds. Once approved, the final draw will be made and the project will be closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	40	0	40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0156 (1a)

Activity Title: DRS 01 0156 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$578,107.30
Total Budget	(\$14,108.70)	\$578,107.30
Total Obligated	(\$14,108.70)	\$578,107.30
Total Funds Drawdown	\$0.00	\$502,431.45
Program Funds Drawdown	\$0.00	\$502,431.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$829.85	\$502,431.45
Robertson County	\$829.85	\$502,431.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) permanently-affixed, generators with automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. The installation of these backup generators will ensure the continuous operation of these water facilities and uninterrupted water service. Construction shall take place at the following locations:

Contractor shall purchase and install one (1) one hundred eighty kilowatt to two hundred twenty-five kilowatt (180 kW - 225 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the San Antonio Street Water Well No. 1 and Pump Station located in the Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt to one hundred fifty kilowatt (125kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Water Well and Plant located at 903 Main Street in Calvert, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Brazos Valley Septic and Water, Inc. located at 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred thirty-five kilowatt (135 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 3 located at 7752 FM 2293 in Bremond, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator with



automatic transfer switch and associated appurtenances at the Brazos Valley Septic, Inc. located 13217 Oak Forest Drive three (3) miles south of Hearne, Texas. Improvements are to address a failure to function caused by Hurricane Ike. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Robertson County-City of Franklin, Hearne, Calvert, and Bremond. Brazos Valley Septic and Water.

Activity Progress Narrative:

Project construction is complete for Robertson County. A budget revision was submitted and is currently in progress to shift funds. Once approved, the final draw will be made and the project will be closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5188	0	7947	65.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0156 (6)

Activity Title: DRS 01 0156 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Robertson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$266,123.92
Total Budget	\$2,495.92	\$266,123.92
Total Obligated	\$2,495.92	\$267,623.92
Total Funds Drawdown	\$38,611.30	\$263,658.07
Program Funds Drawdown	\$38,611.30	\$263,658.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,119.72	\$263,658.07
Robertson County	\$39,119.72	\$263,658.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed sanitary septic system and ADA-accessible restroom facilities for the VFW Post 10358 shelter facility at 4454 Hwy 6 South in Hearne. Improvements are to address a failure to function caused by Hurricane Ike. The VFW Post is utilized as a shelter during emergency situations and as a community center for hosting various community group meetings and functions during non-emergency times.

Location Description:

Robertson County

Activity Progress Narrative:

Project construction is complete for Robertson County. A budget revision was submitted and is currently in progress to shift funds. Once approved, the final draw will be made and the project will be closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8503	0	15734	54.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0157 (4)

Activity Title: DRS 01 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$142,287.39
Total Budget	(\$63.99)	\$142,287.39
Total Obligated	(\$63.99)	\$146,841.01
Total Funds Drawdown	\$0.00	\$142,187.39
Program Funds Drawdown	\$0.00	\$142,187.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,187.39
Roma	\$0.00	\$142,187.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase flexible base, hot mix, prime, tack coat, and other materials to be incorporated into the restoration of the roadway infrastructure to address damage caused by Hurricane Dolly. Other repair expenses shall be paid with local funds. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Roma

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1484/1484



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	0	119	89.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0159 (1a)
Activity Title: GLO#10-5201-000-5184

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2011

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Rusk County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,269.32
Total Budget	(\$85.68)	\$211,269.32
Total Obligated	(\$85.68)	\$237,978.32
Total Funds Drawdown	\$873.55	\$211,269.32
Program Funds Drawdown	\$873.55	\$211,269.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$873.55	\$211,269.32
Rusk County	\$873.55	\$211,269.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 - 150 kW generator at the South Rusk County WSC Water Plant on County Road 4221 to address a failure to function due to Hurricane Ike. Contractor shall purchase and install a permanently affixed 200-250 kW generator at the Goodsprings WSC Water Plant located on State Highway 42 to address a failure to function due to Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Rusk County WSC Water Plant on County Road 4221, Goodsprings WSC Water Plant located on State Highway 42

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	704	1399	50.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (1a)
Activity Title: GLO#10-5200-000-5183

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/01/2010
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 04/30/2012
Completed Activity Actual End Date:

Responsible Organization:
 Sabine County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,657.52
Total Budget	(\$100.48)	\$84,657.52
Total Obligated	(\$100.48)	\$85,048.52
Total Funds Drawdown	\$8,349.01	\$83,417.15
Program Funds Drawdown	\$8,349.01	\$83,417.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,349.01	\$83,417.15
Sabine County	\$8,349.01	\$83,417.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 25 kW propane generator and related appurtenances to be located at the Timberlane Water Supply Corporation plant on Timberlane Drive. Improvements will address a failure to function caused by Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Timberlane Water Supply Corporation plant on Timberlane Drive

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	671	1294	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (1b)
Activity Title: GLO#10-5200-000-5183

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$294,747.74
Total Budget	(\$79.26)	\$294,747.74
Total Obligated	(\$79.26)	\$294,747.74
Total Funds Drawdown	\$8,349.02	\$293,556.48
Program Funds Drawdown	\$8,349.02	\$293,556.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,398.12	\$293,556.48
Sabine County	\$8,398.12	\$293,556.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install seven (7) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place a lift stations and wastewater treatment facilities throughout the county: List Stations #1 - 6, and Beachwood WSC Wastewater Treatment Plant. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Various Lift Stations throughout the County: Lift Station #1 (located at west portion of Westwood Loop), Lift Station #2 (located at north portion of Westwood Loop), Lift Station #3 (located at west portion of North Point Drive), Lift Station #4 (located at north portion of North Point Drive), Lift Station #5 (located at south portion of Knollwood Drive), Lift Station #6 (located at north portion of Knollwood Drive), Beachwood WSC Wastewater Treatment Plant and Lift Station (located at Rods Road south of Pinewood Drive).

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	671	1294	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0160 (4)

Activity Title: GLO#10-5200-000-5183

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Sabine County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$477,376.06
Total Budget	(\$14,496.22)	\$477,376.06
Total Obligated	(\$14,496.22)	\$513,108.78
Total Funds Drawdown	\$8,349.02	\$476,180.44
Program Funds Drawdown	\$8,349.02	\$476,180.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,450.09	\$476,180.44
Sabine County	\$8,450.09	\$476,180.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair 16 roads and one culvert in Precinct #1. The roads to be repaired include Bayou Road, Springhill Road, Harborlight Road, El Camino Road, Rebelridge Road, Lowes Creek Road, River Bend Road, Tatom Road, Tom Low Road, Sturgis Mill Road, Italy Road, Bennet Drive, Beckcom Road, Ladners Landing, Nickols Creek Road, and Campsprings Road. The County will install a total of approximately 6,430 tons of glauconite road base and 2,055 tons of oil sand which at a thickness of 3" would be approximately 32,139 linear feet. 24 linear feet of 15" culvert will be constructed along Bayou Road. Improvements will address damages caused by Hurricane Ike.

Contractor shall repair five roads and one culvert in Precinct #2. The roads to be improved are Pleasure Bend Road, Beechwood Road, Rice Field Road, Toledo Beach Road, and McGees Landing Road. Improvements will include the installation of 1,080 tons of glauconite road base and 720 tons of oil sand which at a thickness of 3" would be approximately 6,867 linear feet. 240 linear feet of 15-24" culvert will be constructed along the roadways. Improvements will address damage caused by Hurricane Ike.

Contractor shall repair three roads in Precinct #4. Repairs to Lick Skillet Road will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to Ferry West will include the installation of 300 tons of glauconite road base, which at a thickness of 3" would be approximately 1124 linear feet. Repairs to County Line Road will include the installation of 140 tons of glauconite road base, which at a thickness of 3" would be approximately 524 linear feet. Improvements will address damage caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Various county roads in Pct.s 1, 2, and 4 - Sabine County, Texas

Activity Progress Narrative:



This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	42018/42018

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3624	8291	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0161 (14)
Activity Title: GLO # 10-5199-000-5182

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$37,075.00
Total Budget	\$37,075.00	\$37,075.00
Total Obligated	\$37,075.00	\$37,075.00
Total Funds Drawdown	\$11,523.44	\$11,523.44
Program Funds Drawdown	\$11,523.44	\$11,523.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,523.44	\$11,523.44
San Augustine	\$11,523.44	\$11,523.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	1	0	1 100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0161 (1a)
Activity Title: GLO#10-5199-000-5182

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 05/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 San Augustine

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,328.99
Total Budget	(\$12,100.01)	\$131,328.99
Total Obligated	(\$12,100.01)	\$131,328.99
Total Funds Drawdown	\$2,822.40	\$126,471.09
Program Funds Drawdown	\$2,822.40	\$126,471.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,871.50	\$126,471.09
San Augustine	\$2,871.50	\$126,471.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator with automatic transfer switch at the the Light Plant Booster Station, and a permanently affixed 60kW natural gas generator at the Bland Lake Water Booster Station to address a failure to function due to Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Light Plant Booster Station located on the north end of Bolivar Street in San Augustine
 Construction shall take place at the Bland Lake Water Booster Station located on the east side of Highway 147, approximately five hundred feet (500 ft.) south of the northern city limit

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0161 (1b)

Activity Title: GLO#10-5199-000-5182

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

05/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$638,000.00
Total Budget	\$0.00	\$638,000.00
Total Obligated	\$0.00	\$638,000.00
Total Funds Drawdown	\$0.00	\$637,006.33
Program Funds Drawdown	\$0.00	\$637,006.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$637,006.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 175 kW diesel-fueled generator with automatic transfer switch and fuel tank at the wastewater treatment plant located on the east side of Ayish Bayou, a 20 kW natural gas-fueled generator with manual transfer switch at the Harrison Street Lift Station located on North Harrison Street, a 20 kW propane-fueled generator with automatic transfer switch at the Milam Street Lift Station located on the west side of North Milam Street, a 35 kW propane-fueled generator with manual transfer switch and tie-in propane tank at the Ball Park Lift Station located on the north side of Highway 21, a 20 kW propane-fueled generator manual transfer switch and tie-in propane tank at the Hank Street Lift Station located on the north side of Hank Street, a 35 kW natural gas-fueled generator with manual transfer switch at the Baxter Street Lift Station No. 1 located on the east side of Baxter Street, a 20 kW natural gas-fueled generator with automatic transfer switch at the Baxter Street Lift Station No. 2 located on the east side of Baxter Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the FM 2213 Lift Station located on the west side of FM 2213 at Cartwright Street, a 29 kW natural gas-fueled generator with automatic transfer switch at the Cash Street Lift Station located on the south end of Cash Street, a 20 kW natural gas-fueled generator with manual transfer switch at the Young Street Lift Station located on the east end of Young Street, a 60 kW natural gas-fueled generator with automatic transfer switch at the East Side Lift Station located on the south side of FM 353, and a 20 kW natural gas-fueled generator with automatic transfer switch at the Montgomery Street Lift Station located on the west side of Montgomery Street. All generators will be permanently affixed. Improvements will address the failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Main Wastewater Treatment Pland and twelve (11) Lift Stations throughout City of San Augustine.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	12/12

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0161 (2)
Activity Title: GLO#10-5199-000-5182

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,875.79
Total Budget	\$1,454.90	\$79,875.79
Total Obligated	\$1,454.90	\$80,888.90
Total Funds Drawdown	\$2,523.41	\$76,482.90
Program Funds Drawdown	\$2,523.41	\$76,482.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,523.41	\$76,482.90
San Augustine	\$2,523.41	\$76,482.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 80kW diesel generator for the solid waste disposal transfer station to address a failure to function due to Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of San Augustine solid waste disposal transfer station.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1014	2103	48.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0162 (4)

Activity Title: DRS 01 0162 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,902,305.24
Total Budget	(\$21,088.76)	\$1,902,305.24
Total Obligated	(\$21,088.76)	\$1,902,305.24
Total Funds Drawdown	\$25,095.60	\$1,408,713.65
Program Funds Drawdown	\$25,095.60	\$1,408,713.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,561.36	\$1,408,713.65
San Augustine County	\$26,561.36	\$1,408,713.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore 19 roads totaling 19.3 miles that were damaged as a result of Hurricane Ike. Subsequent restoration efforts to remove debris resulted in further damage to these unpaved county roads. Roadway sections shall be resurfaced with 42,461 tons of compacted crushed limestone, and side ditches regraded for proper drainage.

Location Description:

Countywide

Activity Progress Narrative:

San Augustine County during the 3rd Quarter of 2012 had completed construction for their county-wide road reconstruction street improvements and awarded bid for additional 19 streets approved by amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	84148/84148



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1053	0	2434	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0163 (5)

Activity Title: DRS 01 0163 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

San Benito

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$873,141.69
Total Budget	(\$4,646.31)	\$873,141.69
Total Obligated	(\$4,646.31)	\$873,141.69
Total Funds Drawdown	\$8,555.00	\$130,972.69
Program Funds Drawdown	\$8,555.00	\$130,972.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,774.67	\$130,972.69
San Benito	\$10,774.67	\$130,972.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred four linear feet (2,404 l.f.) of Aluminized Steel, Type II Corrugated Metal Pipe (CMP), ranging in size from eighteen inch (18 in.) diameter to two (2) sixty-six inch (66 in.) diameter CMP, forty linear feet (40 l.f.) of nine foot (9 ft.) by five foot (5 ft.) Reinforced Concrete Box (RCB) sixteen (16) storm sewer inlets with manholes, six (6) reinforced concrete junction boxes, one (1) reinforced concrete outfall structure, and perform related pavement repairs and utility adjustments to address a failure to function due to insufficient drainage capacity and flooding related to Hurricane Dolly.

DREF:

>Category C

>Targeted drainage improvements will reduce risk of flood damage to predominantly Hispanic low-and-moderate income households in San Benito.

Location Description:

Construction shall take place on Dick Dowling Avenue from twenty feet (20 ft.) Stub to Robertson Street; Roberts Street from Dick Dowling Avenue to McCulloch Avenue; and Robertson Street from McCulloch Avenue to Outfall Structure in San Benito, Texas

Activity Progress Narrative:

The City of San Benito during the 3rd quarter of 2012 had construction underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2444
Activity funds eligible for DREF (Ike	0	0/881664

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1178	0	2257	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0164 (10)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$350,836.00

Total Budget

\$344,846.00

\$350,836.00

Total Obligated

\$344,846.00

\$344,846.00

Total Funds Drawdown

\$32,840.20

\$32,840.20

Program Funds Drawdown

\$32,840.20

\$32,840.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,840.20

\$32,840.20

 San Jacinto County

\$32,840.20

\$32,840.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

San Jacinto County during the 3rd Quarter of 2012 had construction underway for the VFD Generators.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (1a)

Activity Title: DRS 01 0164 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

05/31/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$863,295.98
Total Budget	(\$3,404.02)	\$863,295.98
Total Obligated	(\$3,404.02)	\$1,211,985.98
Total Funds Drawdown	\$83,216.51	\$808,366.79
Program Funds Drawdown	\$83,216.51	\$808,366.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,938.02	\$808,366.79
San Jacinto County	\$83,938.02	\$808,366.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 11 permanently affixed propane generators at the following locations: 150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Location Description:

150 WSC Water Plant, Mercy WSC Water Plant #3, 150 WSC Water Well #4, Mercy WSC Water Well #1, Camilla WSC Water Well #1, Dodge/Oakhurst Water Well #2, Point Blank/Stevens Creek SWC Water Well #3, Point Blank/Stevens Creek SWC Water Well #4, Riverside-Lakeside Village WSC Water Plant, Waterwood MUD Water Plant #1 and San Jacinto Water Supply Corporation Coldspring Water Plant.

Activity Progress Narrative:

San Jacinto County during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7928	0	15390	51.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (1b)
Activity Title: GLO#10-5192-000-5175

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 06/01/2010

Projected End Date:
 05/31/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,236.00
Total Budget	\$120,236.00	\$120,236.00
Total Obligated	\$120,236.00	\$120,236.00
Total Funds Drawdown	\$21,760.20	\$21,760.20
Program Funds Drawdown	\$21,760.20	\$21,760.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,760.20	\$21,760.20
San Jacinto County	\$21,760.20	\$21,760.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed sixty kilowatt to eighty kilowatt (60 kW &ndash 80 kW) diesel-fueled generator with manual transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

San Jacinto County during the 3rd Quarter of 2012 had construction underway for the sewer facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12212	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0164 (4)

Activity Title: DRS 01 0164 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,936,145.03
Total Budget	(\$948,442.97)	\$5,936,145.03
Total Obligated	(\$948,442.97)	\$5,936,145.03
Total Funds Drawdown	\$620,384.10	\$3,141,132.10
Program Funds Drawdown	\$620,384.10	\$3,141,132.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$620,881.58	\$3,141,132.10
Sabine County	\$620,881.58	\$2,906,691.78
San Jacinto County	\$0.00	\$234,440.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road, Willow Springs Road, Jenkins Road, and Guinea Road. Improvements will also include bridge replacements, one at Wright Blvd. and one at Wilderness Road. Improvements will include all material and labor for regrading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches.

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, regrade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and regrade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, regrade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall reclaim, reshape, and regrade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Red Road, Regency Drive, Shraderville Road, Shell Oil Road, Dabney Bottom Road, Lower Vann Road, Tony Tap Road,



Wilderness Road, Willow Springs Road, Jenkins Road, Guinea Road, Western Court, Sherwood Drive, Oakwood Drive, Johnson Road - San Jacinto County, TX.

Activity Progress Narrative:

San Jacinto County during the 3rd Quarter of 2012 had construction underway for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	12	12/35720

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	18020	32294	55.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0164 (6)

Activity Title: DRS 01 0164 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,092,702.67
Total Budget	\$802,050.67	\$2,092,702.67
Total Obligated	\$802,050.67	\$2,092,702.67
Total Funds Drawdown	\$3,815.62	\$137,752.67
Program Funds Drawdown	\$3,815.62	\$137,752.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,907.60	\$137,752.67
Sabine County	\$3,907.60	\$51,653.37
San Jacinto County	\$0.00	\$86,099.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair an existing County shelter located at 51 East Pine Avenue in Coldspring, Texas. This 6,000 square foot facility shall provide short term shelter (up to three days) for 75 persons and long term shelter for approximately 40 persons. The building will be repaired, including the repair of interior walls, plumbing and HVAC modifications, utility services, framework, doors, painting and finish work. During Hurricane Ike there were no recognized public shelters in San Jacinto County. Improvements will address a failure to function of the shelter system due to Hurricane Ike. The San Jacinto County shelter is utilized as a shelter during emergency situations and as a community center during non-emergency times.

Location Description:

County Shelter, 51 East Pine Avenue, Coldspring, Texas - San Jacinto County, Texas

Activity Progress Narrative:

San Jacinto County during the 3rd Quarter of 2012 had construction underway for their shelter project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	12212	0	22102	55.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0165 (5)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Juan

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,233.59
Total Budget	\$0.00	\$7,233.59
Total Obligated	\$0.00	\$7,233.59
Total Funds Drawdown	\$0.00	\$7,233.59
Program Funds Drawdown	\$0.00	\$7,233.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,233.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding ceded to Hidalgo County.

Location Description:

Funding ceded to Hidalgo County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike)	0	0/594000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0166 (5)
Activity Title: GLO#10-5189-000-5172

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

08/27/2012

Responsible Organization:

San Patricio County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$475,704.40
Total Budget	\$2,325.40	\$475,704.40
Total Obligated	\$2,325.40	\$475,859.40
Total Funds Drawdown	\$30,491.22	\$471,073.35
Program Funds Drawdown	\$30,491.22	\$471,073.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,836.77	\$471,073.35
San Patricio County	\$31,836.77	\$471,073.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct 348 linear feet of new bulkhead in the Ingleside by the Bay community to address a failure to function caused by Hurricanes Dolly and Ike. Contractor shall remove damaged bulkhead and cap and construct 135 linear feet of new bulkhead in the Aransas Pass community to address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

San Patricio County

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	405	521/521



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2590	4543	57.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0167 (1b)

Activity Title: DRS 01 0167 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

San Perlita

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$240,349.13
Total Budget	(\$3,100.87)	\$240,349.13
Total Obligated	(\$3,100.87)	\$240,349.13
Total Funds Drawdown	\$9,125.50	\$232,760.73
Program Funds Drawdown	\$9,125.50	\$232,760.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,214.00	\$232,760.73
San Perlita	\$9,214.00	\$232,760.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 10 kW diesel generator and transfer switch for the Main lift station located at 7th Street and Seminole Avenue, and a permanently affixed 15 kW diesel generator for Lift Station #2 located at 6th Street and La Paloma Avenue. Contractor shall also purchase and install submersible pumps and emergency autodialers at both lift stations. Improvements are to address failures to function caused by Hurricane Dolly.

Location Description:

Main lift station located at 7th Street and Seminole Avenue, Lift Station #2 located at 6th Street and La Paloma Avenue

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2
# of Linear feet of Public Improvement	0	30/30



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	497	0	749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0167 (4)

Activity Title: DRS 01 0167 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

San Perlita

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,900.43
Total Budget	(\$1,461.57)	\$98,900.43
Total Obligated	(\$1,461.57)	\$98,900.43
Total Funds Drawdown	\$0.00	\$96,131.23
Program Funds Drawdown	\$0.00	\$96,131.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,916.29
San Perlita	\$0.00	\$95,916.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct 2nd Street by removing the existing asphalt and sub-base and replacing it with new material. Existing manholes on 2nd Street, 4th Street, and 6th Street will be adjusted. Improvements are to address damage caused by Hurricane Dolly.

Location Description:

City of San Perlita

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1110	1110/1110



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	28	0	53	52.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0168 (1a)

Activity Title: DRS 01 0168 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,463,467.20
Total Budget	\$2,121.20	\$1,463,467.20
Total Obligated	\$2,121.20	\$1,470,405.20
Total Funds Drawdown	\$0.00	\$1,452,500.72
Program Funds Drawdown	\$0.00	\$1,452,500.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$896.44	\$1,452,500.72
City of Santa Fe	\$896.44	\$1,452,500.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The city should address Hurricane Ike related failures to function by hardening the existing water system by constructing one (1) new water well located at Water Plant #2, one (1) new 250,000 elevated storage tank at Water Plant #3. contractor shall make repairs to the wastewater system include replacement of sewer lines, manholes and related appurtenances related to the inflow of the wastewater system.

Location Description:

City of Santa Fe-Water Plant #2, Water Plant #3

Activity Progress Narrative:

The City of Santa Fe during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1758	0	4209	41.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0168 (1b)

Activity Title: DRS 01 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Santa Fe

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,380,594.00
Total Budget	(\$9,256.37)	\$1,380,594.00
Total Obligated	\$0.00	\$1,380,594.00
Total Funds Drawdown	\$33,216.00	\$478,022.26
Program Funds Drawdown	\$33,216.00	\$478,022.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,933.52	\$481,421.11
City of Santa Fe	\$34,933.52	\$481,421.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace eight-inch (8 in.) concrete sewer lines with replacement material and method to be determined prior to construction and related appurtenances associated with construction. Construction shall take place at the following locations: At the platted alley between 15th Street and 16th Street from Avenue H to Avenue I (Latitude: 29.3711\Longitude: -95.0803), on 24th Street from Avenue L to Avenue M (Latitude: 29.3653\Longitude: -95.0876), on 16th Street from Main Street to Avenue H (Latitude: 29.3706\Longitude: -95.0796), on Avenue K from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0833), on Avenue J from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0809), on Main Street from 10th Street to 11th Street (Latitude: 29.3760\Longitude: -95.0817), and on the SFISD Campus off of Highway 6 between Warpath Avenue and Avenue Q 1/2 (Latitude: 29.3801\Longitude: -95.1045). Contractor shall install four thousand-seven hundred and sixty-five linear feet (4,765 l.f.) of twenty-one to thirty-inch (21"-30") cured-in-place pipe. Construction shall take place at the following locations: on Waste Water Treatment Plant from waste water treatment plant on 11th street to manhole just south of Santa Fe Trail on Waster water treatment plant from Manhole south of Santa Fe Trail to manhole at end of Avenue G1/2 Row on Avenue G1/2 from lift station north of Divisionary Canal to 7th Street on 7th Street from Avenue G 1/2 to Avenue J on 7th Street from Avenue J to West 790 feet. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall identify failed sewer lines and rehabilitate the failed lines by the pipe bursting method. All lines will be six-inch (6 in.) or eight-inch (8 in.) and will be pipe burst to eight-inch (8 in.). In addition, Contractor shall construct new manholes and cleanouts, re-establish sewer taps on the rehabilitated lines, rehabilitate existing manholes, repair asphalt, and perform other items of work as necessary for a complete project. Construction shall take place at the following locations: Alley between 22nd Street and 23rd Street from Avenue I to approx. one hundred twelve linear feet (112 l.f.) east end of line, on Avenue I From 22nd Street to approx. one hundred ninety linear feet (190 l.f.) alley between 22nd Street and 23rd Street, Alley between 21st Street and 22nd Street From Avenue I to approx. five hundred linear feet (500 l.f.), Alley east of South F.M. 646 from Alley between 21st Street and 22nd Street to approx. two hundred seventeen linear feet (217 l.f.) to manhole north of 21st Street, on 23rd Street from Avenue L to West approx. one thousand twenty linear feet (1,020 l.f.) to end of the line near Avenue M, on 25th Street from End of line near South F.M. 646 to West approx. one thousand two hundred linear feet (1,200 l.f.) to end of line near Avenue L, Alley between 24th Street and 25th Street from Alley West of South F.M. 646 to approx. one thousand ten linear feet (1,010 l.f.) to end of Avenue L, Alley between 23rd Street and 24th Street from Alley West of South F.M. 646 to approx. one thousand one hundred thirty-seven linear feet (1,137 l.f.) to manhole at Avenue L, Alley between 21st Street and



22nd Street from Alley West of South F.M. 646 to approx. one thousand one hundred twenty-three linear feet (1,123 l.f.) to end of line near Avenue L, on 20th Street from Avenue K to approx. four hundred seventy linear feet (470 l.f.) to alley East of Avenue L, Alley East of Avenue L from 20th Street to approx. two hundred fifty-three linear feet (253 l.f.) to end of line near 18th Street , Alley West of South F.M. 646 from 25th Street to approx. five hundred fifteen linear feet (515 l.f.) to alley between 23rd Street and 24th Street, Alley West of South F.M. 646 from Alley between 21st Street and 22nd Street to approx. three hundred forty linear feet (340 l.f.) to alley North of 21st Street, on Avenue L from 24th Street to approx. three hundred thirty-six linear feet (336 l.f.) to 23rd Street, on 17th Street from Avenue H to approx. six hundred linear feet (600 l.f.) to Avenue I, Alley between 15th Street and 16th Street from Avenue I to approx. four hundred forty-five linear feet (445 l.f.) to alley East of North Main Street, Alley East of North Main Street from Alley between 15th Street and 16th Street to approx. two hundred eighty linear feet (280 l.f.) South to end of line, Alley between 14th Street and 15th Street from Avenue H to approx. one thousand one hundred thirty-eight (1,138 l.f.) to alley East of North Main Street, Alley between 13th Street and 14th Street from Avenue I to approx. five hundred eight linear feet (508 l.f.) to alley East of North Main Street, Alley between 13th Street and 14th Street from Alley West of North Main Street to approx. one thousand forty-five linear feet (1,045 l.f.) to end of line near Avenue L, Alley West of North Main Street from 16th Street to approx. one thousand two hundred eighteen linear feet (1,218 l.f.) to alley between 12th Street and 13th Street, Alley between 15th Street and 16th Street from Alley West of North Main Street to approx. five hundred linear feet (500 l.f.) to Avenue K, Avenue K from Alley between 15th Street and 16th Street to approx. one hundred fifty linear feet (150 l.f.) to 15th Street, and on 15th Street from Avenue K to approx. four hundred fifty linear feet (450 l.f.) west to end of line. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Alley between 15th Street and 16th Street from Avenue H to Avenue I, on 24th Street from Avenue L to Avenue M, on 16th Street from Main Street to Avenue H, on Avenue K from 10th Street to 11th Street, on Avenue J from 10th Street to 11th Street, on Main Street from 10th Street to 11th Street, and on the SFISD Campus off of Highway 6 between Warpath Avenue and Avenue Q 1/2, Waste Water Treatment Plant on 11th street, Alley between 22nd Street and 23rd Street from Avenue I to east end of line, on Avenue I From 22nd Street to alley between 22nd Street and 23rd Street, Alley between 21st Street and 22nd Street, Alley east of South F.M. 646 from Alley between 21st Street and 22nd Street to approx. two hundred seventeen linear feet (217 l.f.) to manhole north of 21st Street, on 23rd Street from Avenue L to end of the line near Avenue M, on 25th Street from End of line near South F.M. 646 to end of line near Avenue L, Alley between 24th Street and 25th Street from Alley West of South F.M. 646 to end of Avenue L, Alley between 23rd Street and 24th Street from Alley West of South F.M. 646 to manhole at Avenue L, Alley between 21st Street and 22nd Street from Alley West of South F.M. 646 to end of line near Avenue L, on 20th Street from Avenue K to alley East of Avenue L, Alley East of Avenue L from 20th Street to end of line near 18th Street , Alley West of South F.M. 646 from 25th Street to alley between 23rd Street and 24th Street, Alley West of South F.M. 646 from Alley between 21st Street and 22nd Street to alley North of 21st Street, on Avenue L from 24th Street to 23rd Street, on 17th Street from Avenue H to Avenue I, Alley between 15th Street and 16th Street from Avenue I to alley East of North Main Street, Alley East of North Main Street from Alley between 15th Street and 16th Street to end of line, Alley between 14th Street and 15th Street from Avenue H to alley East of North Main Street, Alley between 13th Street and 14th Street from Avenue I to alley East of North Main Street, Alley between 13th Street and 14th Street from Alley West of North Main Street to end of line near Avenue L, Alley West of North Main Street from 16th Street to alley between 12th Street and 13th Street, Alley between 15th Street and 16th Street from Alley West of North Main Street to Avenue K, Avenue K from Alley between 15th Street and 16th Street, and on 15th Street.

Activity Progress Narrative:

The City of Santa Fe during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9992

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	3806	8057 47.24



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0169 (1b)

Activity Title: DRS 01 0169 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,424.83
Total Budget	\$367.83	\$117,424.83
Total Obligated	\$367.83	\$117,424.83
Total Funds Drawdown	\$0.00	\$105,458.04
Program Funds Drawdown	\$0.00	\$105,458.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244.44	\$105,458.04
Santa Rosa	\$244.44	\$105,458.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125 kW generator at the Wastewater Treatment Plant to address a failure to function due to Hurricane Dolly.

Location Description:

City of Santa Rosa Wastewater Treatment Plant

Activity Progress Narrative:

The City of Santa Rosa during the 3rd quarter of 2012 had the project completion report under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1823	0	2833	64.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0170 (1b)
Activity Title: GLO#10-5179-000-5162

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Seadrift

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,950.73
Total Budget	\$693.73	\$203,950.73
Total Obligated	\$693.73	\$205,610.73
Total Funds Drawdown	\$0.00	\$203,950.73
Program Funds Drawdown	\$0.00	\$203,950.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$433.18	\$203,950.73
Seadrift	\$433.18	\$203,950.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator, and perform site work associated with the construction. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the wastewater treatment plant master lift station located at the northeast corner of Houston Avenue and Orange Street. In addition, Contractor shall purchase and install four (4) permanently-affixed quick-connect manual transfer switches, including related electrical controls and components, at each of the City's four (4) lift stations, located outside the wastewater treatment plant at the following locations: Lift Station No. 2 located on Fifth Street between Oakland Avenue and Toledo Avenue; Lift Station No. 3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station No. 4 located on Third Street between Bay Avenue and Washington Avenue; and Lift Station No. 9 Maple Street between St. Louis Avenue and State Hwy 185. Improvements address a failure to function that resulted from power outages caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Wastewater Treatment Plant Master Lift Station located at northeast corner of 101 S. Orange Street and Houston Avenue in Seadrift, TX.
 Construction shall take place at four (4) lift stations throughout Seadrift, TX:
 Lift Station No. 2 located on Fifth Street between Oakland Avenue and Toledo Avenue; Lift Station No. 3 located at the intersection of Eleventh Street and Houston Avenue; Lift Station No. 4 located on Third Street between Bay Avenue and Washington Avenue; and Lift Station No. 9 Maple Street between St. Louis Avenue and State Hwy 185.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting



period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	5/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	741	1352	54.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0171 (5)

Activity Title: DRS 01 0171 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

03/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seven Oaks

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,897.79
Total Budget	(\$57.11)	\$34,897.79
Total Obligated	(\$57.11)	\$43,291.89
Total Funds Drawdown	\$0.00	\$34,897.79
Program Funds Drawdown	\$0.00	\$34,897.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,897.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform culvert replacement and erosion control measures at the intersection of Pickens Loop and Camp Road.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Pickens Loop and Camp Road - Seven Oaks, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	40/40



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12	20	60.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0172 (1a) (UN)

Activity Title: GLO#11-318-000-5156

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shelby County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$555,734.15
Total Budget	(\$5,828.85)	\$555,734.15
Total Obligated	(\$5,828.85)	\$555,734.15
Total Funds Drawdown	\$20,400.00	\$555,734.15
Program Funds Drawdown	\$20,400.00	\$555,734.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,441.03	\$555,734.15
Shelby County	\$21,441.03	\$555,734.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of ten (10) locations in Shelby County, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall install one (1) (100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at 5 Way WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. Contractor shall install one (1) (50 kW) permanently-affixed, natural gas-fueled generator. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the 5 Way WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. Contractor shall install one (1) (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Miller Well located at the Northwest remote well on County Road 4098 near FM 415. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. Contractor shall install one (1) (120 kW) permanently-affixed, diesel-



fueled generator with automatic transfer switch. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Beard Well located on CR 4748. Contractor shall install one (1) (40 kW) permanently-affixed, diesel-fueled generator with automatic transfer. Contractor shall construct a pad for generator mounting, access improvements, protective sheltering, and perform site work associated with construction at the Timpson Rural WSC &ndash Booster Station No.4 located on FM 415 south of CR 4098. Improvements are to address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at 10 locations in Shelby County, TX:
 (1) WSC Water Plant No. 1 located on the Northeast of Center on State Highway 7 at County Road 3129. (2) WSC Remote Well located on the Northeast of Center on County Road 3129 north of Highway 7. (3) Paxton WSC Booster Plant No. 1 located West of Joaquin on Highway 84 east of FM 3343. (4) Paxton WSC Booster Plant No. 2 located south of Joaquin on CR 3199. (5) Timpson Rural WSC &ndash Hudson Well located at the Southwest remote well on FM 415 north of County Road 4098. (6) Timpson Rural WSC &ndash Miller Well located at the Northwest remote well on County Road 4098 near FM 415. (7) Buena Vista WSC located at the Remote well on FM 1645 south of CR 4016. (8) Tennessee Rural WSC located at the Remote well at FM 947 and County Road 4653. (9) Timpson Rural WSC &ndash Beard Well located on CR 4748. (10) Timpson Rural WSC &ndash Booster Station No.4 located on FM 415 south of CR 4098.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	10/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	2237	6339	35.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 01 0173 (1b)

Activity Title: DRS 01 0173 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shenandoah

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$284,638.29
Total Budget	(\$154.71)	\$284,638.29
Total Obligated	(\$154.71)	\$284,638.29
Total Funds Drawdown	\$1,099.50	\$194,212.25
Program Funds Drawdown	\$1,099.50	\$194,212.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,099.50	\$194,212.25
Shenandoah	\$1,099.50	\$194,212.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 85 kW generator at the Research Forest Drive lift station and a permanently affixed 85 kW generator at David Memorial Street lift station to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Research Forest Drive lift station, David Memorial Street lift station

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	203	0	1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0173 (6)

Activity Title: DRS 01 0173 (6)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Shenandoah

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,464.18
Total Budget	(\$1,019.82)	\$206,464.18
Total Obligated	(\$1,019.82)	\$206,464.18
Total Funds Drawdown	\$1,099.50	\$205,262.18
Program Funds Drawdown	\$1,099.50	\$205,262.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,099.50	\$205,262.18
Shenandoah	\$1,099.50	\$205,262.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 250kW generator for the Oak Ridge North High School located at 27330 Oak Ridge School Road. Improvements are to address a failure to function caused by Hurricane Ike. Oak Ridge North High School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

27330 Oak Ridge School Road

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	203	0	1476	13.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0174 (1b)

Activity Title: DRS 01 0174 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,883.21
Total Budget	(\$14,061.79)	\$252,883.21
Total Obligated	(\$14,061.79)	\$252,883.21
Total Funds Drawdown	\$0.00	\$246,458.21
Program Funds Drawdown	\$0.00	\$246,458.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,444.20)	\$246,458.21
Shepherd	(\$1,444.20)	\$246,458.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address citywide sewer system failure to function as a result of electrical outages caused by Hurricane Ike by installing four permanently affixed 55kW diesel generators at the Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations.

Location Description:

Tiberia, Rolling Hills, Highway 150 and U.S. 59 lift stations

Activity Progress Narrative:

The City of Shepherd during the 3rd Quarter of 2012 completed construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1283	0	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0174 (6) (LMI)

Activity Title: DRS 01 0174 (6) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shepherd

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$916,041.03
Total Budget	(\$163.97)	\$916,041.03
Total Obligated	(\$163.97)	\$916,041.03
Total Funds Drawdown	\$43,461.00	\$880,138.03
Program Funds Drawdown	\$43,461.00	\$880,138.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,517.78	\$880,138.03
Shepherd	\$35,517.78	\$880,138.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sheltering failures by constructing a 3,000 s.f. metal building addition to the existing citywide shelter on Hwy 150 west, including a 100kW generator and permanently affixed shower and kitchen facilities. The Shepherd Shelter functions as a shelter during emergency situations, and as a community center during non-emergency times.

Location Description:

Shepherd - Texas
Shepherd Shelter on HWY 150 West

Activity Progress Narrative:

The City of Shepherd during the 3rd Quarter of 2012 construction is underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1283	0	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0175 (1a) (Star Mountain)

Activity Title: GLO#10-5166-000-5147

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Smith County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,258.17
Total Budget	\$110,727.50	\$93,258.17
Total Obligated	\$110,727.50	\$110,727.50
Total Funds Drawdown	\$825.00	\$91,879.68
Program Funds Drawdown	\$825.00	\$91,879.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,879.68	\$91,879.68
Smith County	\$91,879.68	\$91,879.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at the water plant located on County Road 353. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located on County Road 353.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	933	1986	46.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0175 (1a) (Wright City WSC)

Activity Title: GLO#10-5166-000-5147

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Smith County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,669.17
Total Budget	(\$42,109.00)	\$89,669.17
Total Obligated	(\$42,109.00)	\$179,346.00
Total Funds Drawdown	\$0.00	\$88,290.68
Program Funds Drawdown	\$0.00	\$88,290.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$91,054.68)	\$88,290.68
Smith County	(\$91,054.68)	\$88,290.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at the water plant located on FM 15. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the water plant located on FM 15.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	605	1553	38.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (1b) (Barfield LS)

Activity Title: GLO#10-5162-000-5143

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Sour Lake

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,295.00
Total Budget	\$76,295.00	\$76,295.00
Total Obligated	\$76,295.00	\$76,295.00
Total Funds Drawdown	\$1,934.33	\$79,629.17
Program Funds Drawdown	\$1,934.33	\$79,629.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,629.17	\$79,629.17
Sour Lake	\$79,629.17	\$79,629.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas-fueled generator with automatic transfer switches for the Barfield Street lift station to address a failure to function due to Hurricane Ike.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Barfield Lift Station located at the corner of Barfield Street and Gustan Street.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	794	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (1b) (HWY 326)

Activity Title: GLO#10-5162-000-5143

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,129.40
Total Budget	(\$11,965.00)	\$71,129.40
Total Obligated	(\$11,965.00)	\$142,625.00
Total Funds Drawdown	\$0.00	\$64,929.62
Program Funds Drawdown	\$0.00	\$64,929.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$77,694.84)	\$64,929.62
Sour Lake	(\$77,694.84)	\$64,929.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60 kW natural gas-fueled generator with automatic transfer switches for the Hwy 326 lift station to address a failure to function due to Hurricane Ike.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Highway 326 Lift Station located on Highway 326 approximately one and one half mile (1 ½ mi.) north of State Highway 105.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	527	1162	45.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (4) (Block Group 3)

Activity Title: GLO#10-5162-000-5143

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$203,255.77

Total Budget

(\$20,962.00)

\$203,255.77

Total Obligated

(\$20,962.00)

\$311,417.00

Total Funds Drawdown

\$0.00

\$203,255.77

Program Funds Drawdown

\$0.00

\$203,255.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$108,161.20)

\$203,255.77

Sour Lake

(\$108,161.20)

\$203,255.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall make repairs to several streets and intersections damaged during the debris removal process, including removal and overlay of asphaltic surface, pothole repair, ditch reshaping, and reconstruction of the roadway base. Repairs will take place along Hooks Street and several intersections located in an area bounded by State Highway 105, State Highway 326, West Herring Street, West Barfield Street, and South Ann Street. These repairs will improve transportation and ensure the function of the road.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Hooks Street and several intersections located in an area bounded by State Highway 105, State Highway 326, West Barfield Street, and South Ann Street.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	470/470



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	527	1162	45.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (4) (South Ann)

Activity Title: GLO#10-5162-000-5143

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,096.53
Total Budget	\$124,941.50	\$110,096.53
Total Obligated	\$124,941.50	\$124,941.50
Total Funds Drawdown	\$1,935.33	\$110,096.53
Program Funds Drawdown	\$1,935.33	\$110,096.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110,096.53	\$110,096.53
Sour Lake	\$110,096.53	\$110,096.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make repairs to approximately 550 linear feet of South Ann Street damaged during the debris removal process, including removal and overlay of asphaltic surface, pothole repair, ditch reshaping, and reconstruction of the base at edges and corners. Repairs will take place on South Ann Street from Cora Lee Street to Herring Street. These repairs will improve transportation and ensure the function of the road.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

South Ann Street from Cora Lee Street to Herring Street.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	550/550



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	794	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0176 (5) (UN)
Activity Title: GLO#10-5162-000-5143

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sour Lake

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$160,812.00
Total Budget	\$0.00	\$160,812.00
Total Obligated	\$0.00	\$160,812.00
Total Funds Drawdown	\$1,935.34	\$160,750.67
Program Funds Drawdown	\$1,935.34	\$160,750.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,935.34	\$160,750.67
Sour Lake	\$1,935.34	\$160,750.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove debris and material from the Mowbray Street channel to address a failure to function due to Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Mowbray Street channel

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2050/2050



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	794	0	1646	48.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0177 (10) (UN)

Activity Title: DRS 01 0177 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

South Padre Island

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,152,237.66
Total Budget	\$1,301.66	\$1,152,237.66
Total Obligated	\$1,301.66	\$1,152,237.66
Total Funds Drawdown	\$0.00	\$1,097,465.86
Program Funds Drawdown	\$0.00	\$1,097,465.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,035.82	\$1,097,465.86
South Padre Island	\$1,035.82	\$1,097,465.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing three thousand five hundred square foot (3,500 s.f.) CMU building on the site prior to beginning new construction. Contractor shall construct an approximately eighteen thousand square foot (18,000 s.f.) building with reinforced concrete slab, necessary plumbing systems, electrical systems, telecommunications systems, heating, ventilating, and air conditioning (HVAC) system, Americans with Disabilities Act (ADA) compliant kitchen and restroom facilities, interior finish out, and perform site work associated with construction. The building will be used as a fully functional fire protection facility. Additionally, Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. The installation of this new facility will ensure adequate fire protection for the city. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at 106 West Retama Street, South Padre Island, Texas (currently City owned property)

Activity Progress Narrative:

The City of South Padre Island during the 3rd Quarter of 2012 had construction activities completed for their fire protection facilities and equipment project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	674	0	2455	27.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0178 (1a) (UN)

Activity Title: DRS 01 0178 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Splendora

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$485,911.48
Total Budget	\$15,811.48	\$485,911.48
Total Obligated	\$15,811.48	\$485,911.48
Total Funds Drawdown	\$4,634.33	\$283,001.88
Program Funds Drawdown	\$4,634.33	\$283,001.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,908.80	\$283,001.88
City of Splendora	\$4,908.80	\$283,001.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place behind the City Hall at 26090 FM 2090 and will service the water pump station No. 1 and water well No. 6. Contractor shall purchase and install one (1) one hundred twenty five to two hundred twenty five kilowatt (125 - 225 kW) permanently-affixed, diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances located at the Water Plant at Wells 3 and 4 on the Highway 59 frontage. Installation of the backup generator will ensure continuous operation of the water pump station and the water well and provide uninterrupted water service.

Location Description:

Water Pump Station #1, and Water Well #6 at 26090 FM 2090 - Splendora, Texas

Activity Progress Narrative:

The City of Splendora during the 3rd quarter of 2012 had construction underway for the water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	652	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0178 (1b)

Activity Title: DRS 01 0178 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Splendor

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,049.15
Total Budget	(\$15,050.85)	\$207,049.15
Total Obligated	(\$15,050.85)	\$207,049.15
Total Funds Drawdown	\$5,715.67	\$14,427.75
Program Funds Drawdown	\$5,715.67	\$14,427.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,766.01	\$14,427.75
City of Splendor	\$5,766.01	\$14,427.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to sixty kilowatt (50 - 60 kW) permanently-affixed diesel or natural gas-fueled generator with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #8 (F.M. 2090). Contractor shall purchase and install two (2) twenty five to thirty five kilowatt (25 &ndash 35 kW) permanently-affixed diesel or natural gas-fueled generators with automatic transfer switch and associated appurtenances. Construction shall take place at Lift Station #2 (Spur 512), and Lift Station #4 (1st Street). Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift stations and provide uninterrupted sewer service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #8 (F.M. 2090), at Lift Station #2 (Spur 512), and at Lift Station #4 (1st Street) in Splendor, Texas.

Activity Progress Narrative:

The City of Splendor during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	652	1296	50.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0179 (4) (La Rosita)

Activity Title: GLO#10-5157-000-5138

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,024.12
Total Budget	(\$23,439.00)	\$115,024.12
Total Obligated	(\$23,439.00)	\$450,114.00
Total Funds Drawdown	\$9,088.50	\$115,024.12
Program Funds Drawdown	\$9,088.50	\$115,024.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$326,001.19)	\$115,024.12
Starr County	(\$326,001.19)	\$115,024.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct portions of Lopez Street using approximately three thousand nine hundred ninety-four square yards (3,994 s.y.) of one and one-half inch (1-1/2 in.) thick asphaltic concrete, four thousand three hundred seventy-six square yards (4,376 s.y.) of six inch (6 in.) thick flex base, and perform necessary site work associated with construction. Reconstruction shall take place along approximately one thousand eight hundred linear feet (1,800 l.f.) southwest on Lopez Street. Improvements will address direct damage caused by Hurricane Dolly. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place along approximately one thousand eight hundred linear feet (1,800 l.f.) southwest on Lopez Street.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1800/1800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	76	76	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0179 (4) (Las Lomas)

Activity Title: GLO# 10-5157-000-5138

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,855.23
Total Budget	\$115,573.25	\$100,855.23
Total Obligated	\$115,573.25	\$115,573.25
Total Funds Drawdown	\$0.00	\$100,855.23
Program Funds Drawdown	\$0.00	\$100,855.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,855.23	\$100,855.23
Starr County	\$100,855.23	\$100,855.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand ninety-two linear feet (1,092 l.f.) of roadway using approximately two thousand one hundred ninety-four square yards (2,194 s.y.) of two inch (2 in.) thick asphaltic concrete, two thousand four hundred twenty-six square yards (2,426s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on East Juarez Boulevard from Las Lomas Street to Garza Street (Latitude: 26.3633\Longitude: -98.7699). In addition, contractor shall reconstruct approximately two hundred sixty-four linear feet (264 l.f.) of roadway using approximately five hundred twelve square yards (512 s.y.) of two half inch (2 in.) thick asphaltic concrete, one thousand five hundred eighty-six square yards (1,586 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction. Construction shall take place on Hidalgo Street from Hinojosa Street extending to the south (Latitude: 26.3136\Longitude: -98.6653). Improvements will address direct damage caused by Hurricane Dolly. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1356/1356

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	112	112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0179 (4) (Salineno)

Activity Title: GLO#10-5157-000-5138

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,122.73
Total Budget	\$102,662.25	\$102,122.73
Total Obligated	\$102,662.25	\$102,662.25
Total Funds Drawdown	\$0.00	\$102,122.73
Program Funds Drawdown	\$0.00	\$102,122.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,122.73	\$102,122.73
Starr County	\$102,122.73	\$102,122.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately two thousand six hundred fifty-four linear feet (2,654 l.f.) of roadway using approximately two thousand three hundred twenty square yards (2,320 s.y.) of one and one half inch (1-1/2 in.) thick asphaltic concrete, and perform all necessary site work associated with construction on Castillo Street from Eusebio Castillo Street to Border Avenue (Latitude: 26.5162\Longitude: -99.1128). In addition, contractor shall reconstruct approximately three hundred thirty-seven linear feet (337 l.f.) of roadway using approximately five hundred twenty-five square yards (525 s.y.) of one and one half inch (1-1/2 in.) thick asphaltic concrete, five hundred twenty-five square yards (486 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on Lupe Street from La Vieja Street to Iglesia Street (Latitude: 26.5168\Longitude: -99.1133). Improvements will address direct damage caused by Hurricane Dolly.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2991/2991

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	49	49	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0179 (4) (West Alto Bonita)

Activity Title: GLO#10-5157-000-5138

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,111.73
Total Budget	\$136,560.25	\$132,111.73
Total Obligated	\$136,560.25	\$136,560.25
Total Funds Drawdown	\$0.00	\$132,111.73
Program Funds Drawdown	\$0.00	\$132,111.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,111.73	\$132,111.73
Starr County	\$132,111.73	\$132,111.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately nine hundred ninety-six linear feet (996 l.f.) of roadway using approximately two thousand twenty-eight square yards (2,028 s.y.) of two inch (2 in.) thick asphaltic concrete, two thousand two hundred thirty-eight square yards (2,238 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on Elias Lopez Street from Familia Street to the dead end (Latitude: 26.3133\Longitude: -98.6639). In addition, contractor shall reconstruct approximately one thousand seven feet (1,007 l.f.) of roadway using approximately two thousand twenty-eight square yards (2,028 s.y.) of two inch (2 in.) thick asphaltic concrete, two thousand two hundred thirty-eight square yards (2,238 s.y.) of eight inch (8 in.) thick flex base, and perform all necessary site work associated with construction on Domingo Navarez Street from Falilia Street to the dead end (Latitude: 26.3127\Longitude: -98.6640). Improvements will address direct damage caused by Hurricane Dolly.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City-wide.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2003/2003

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	118	118	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0180 (5) (LMI)

Activity Title: DRS 01 0180 (5) (LMI)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Sullivan City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$533,342.82
Total Budget	\$1,442.82	\$533,342.82
Total Obligated	\$1,442.82	\$533,342.82
Total Funds Drawdown	\$1,500.00	\$103,751.32
Program Funds Drawdown	\$1,500.00	\$103,751.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,399.63	\$103,751.32
Sullivan City	\$2,399.63	\$103,751.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate 15,867 cubic yards of material and construct a concrete lined ditch. Contractor shall furnish and install 40 linear feet of culvert. Construction shall take place at the flood plain at US Expressway 83 at Valle Street. Improvements will increase capacity and reduce future flooding.

DREF: Category C Portion Residential: Sullivan City has 723 residential properties and 1 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9986 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Sullivan City - Citywide

Activity Progress Narrative:

The City of Sullivan City during the 3rd Quarter of 2012 had acquisition underway for their flood and drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	0	0/40
Activity funds eligible for DREF (Ike)	0	0/529134

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	3135	3998 78.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0182 (1a) (LMI)

Activity Title: GLO#10-5154-000-5135

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Tatum

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,437.78
Total Budget	(\$228.22)	\$133,437.78
Total Obligated	(\$228.22)	\$133,437.78
Total Funds Drawdown	\$562.50	\$132,987.78
Program Funds Drawdown	\$562.50	\$132,987.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$562.50	\$132,987.78
Tatum	\$562.50	\$132,987.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address water system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 100 kW diesel powered generator at the Water Plant located off Hwy. 149 at south City limits. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Water Plant located off Hwy. 149 at south City limits

Activity Progress Narrative:

>Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	591	1149	51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0182 (1b) (LMI)

Activity Title: GLO#10-5154-000-5135

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Tatum

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,099.02
Total Budget	(\$6,675.98)	\$166,099.02
Total Obligated	(\$6,675.98)	\$166,099.02
Total Funds Drawdown	\$562.50	\$147,436.02
Program Funds Drawdown	\$562.50	\$147,436.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$562.50	\$147,436.02
Tatum	\$562.50	\$147,436.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failure to function due to electrical outage caused by Hurricane Ike by installing a permanently affixed 40 kW diesel powered generator at the Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks and a permanently affixed 40 kW diesel powered generator at the Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Railroad Lift Station located off of Hwy. 43 between Jefferson and railroad tracks, Eagle Ridge Lift Station located on Crystal Farms Road at CR 2214

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	591	1149	51.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0183 (1b)

Activity Title: DRS 01 0183 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Taylor Landing

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$348,345.31
Total Budget	\$0.00	\$348,345.31
Total Obligated	\$0.00	\$348,399.00
Total Funds Drawdown	\$0.00	\$341,845.31
Program Funds Drawdown	\$0.00	\$341,845.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$341,845.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately 9,144 linear feet of 6", 8" and 12 " sewer main, 10 manholes, roadbores, and 94 sewer service connections to address direct damage due to Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Taylor Landing

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	16212/16212



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	99	0	233	42.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0183 (4) (UN)

Activity Title: DRS 01 0183 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,171.78
Total Budget	\$10.78	\$57,171.78
Total Obligated	\$10.78	\$57,171.78
Total Funds Drawdown	\$0.00	\$57,171.78
Program Funds Drawdown	\$0.00	\$57,171.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164.82	\$57,171.78
Taylor Landing	\$164.82	\$57,171.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify and compact approximately one thousand two hundred thirty-four linear feet (1,234 l.f.) of existing road base and resurface with one and one-half inch (1 ½ in.) of Hot Mix Asphalt Concrete (HMAC). Improvements will address direct damage caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place along Bayou Drive from 207 Bayou Drive to 214 Greenwood Drive, Taylor Landing, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1234/1234



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0184 (14) (LMI)

Activity Title: DRS 01 0184 (14) (LMI)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tenaha

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,138.55
Total Budget	\$18.55	\$48,138.55
Total Obligated	\$18.55	\$48,138.55
Total Funds Drawdown	\$0.00	\$23,291.75
Program Funds Drawdown	\$0.00	\$23,291.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136.59	\$23,291.75
City of Tenaha	\$136.59	\$23,291.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 20kW diesel generator with automatic transfer switch for the Tenaha Police Station located at 238 N. George Bowers Drive.

Location Description:

Tenaha Police Station, 238 N George Bowers Drive - Tenaha, Texas

Activity Progress Narrative:

The City of Tenaha during the 3rd Quarter of 2012 has engineering design complete however on hold until additional funds are allocated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	690	0	1065	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (1a) (UN)

Activity Title: DRS 01 0185 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$679,348.52
Total Budget	(\$34.48)	\$679,348.52
Total Obligated	(\$34.48)	\$679,348.52
Total Funds Drawdown	\$0.00	\$665,433.12
Program Funds Drawdown	\$0.00	\$665,433.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$665,433.12
Texas City	\$0.00	\$665,433.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical water facilities experienced during Hurricane Ike by purchasing and installing generators at the 32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant.

Location Description:

32nd Water Plant, the 9th Water Plant, the Heights Water Plant and the College of Mainland Water Plant

Activity Progress Narrative:

The City of Texas City during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	4/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	20009	0	40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (1b) (UN)

Activity Title: DRS 01 0185 (1b) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Texas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,052,091.82
Total Budget	(\$19.18)	\$1,052,091.82
Total Obligated	(\$19.18)	\$1,052,091.82
Total Funds Drawdown	\$0.00	\$1,032,451.52
Program Funds Drawdown	\$0.00	\$1,032,451.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,032,451.52
Texas City	\$0.00	\$1,032,451.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the loss of electrical power and subsequent failure to function of critical wastewater facilities experienced during Hurricane Ike by purchasing and installing generators at lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard.

Location Description:

lift stations located at #18 Martin Luther King, 410 34th Street North, 1100 North Westward, 226 Loch Haven Drive, 1401 North Amburn Road and 2935 Century Boulevard

Activity Progress Narrative:

The City of Texas City during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	20009	0	40472	49.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0185 (5) (UN)
Activity Title: GLO#10-5147-000-5128

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Texas City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,991,292.96
Total Budget	\$4,488.96	\$2,991,292.96
Total Obligated	\$4,488.96	\$2,991,292.96
Total Funds Drawdown	\$28,462.50	\$2,018,197.56
Program Funds Drawdown	\$28,462.50	\$2,018,197.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,144.50	\$2,018,197.56
Texas City	\$31,144.50	\$2,018,197.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a storm sewer system consisting of storm drain inlets, 793 linear feet of 24 inch to 42 inch RCP storm sewer and appurtenances, 1,450 linear feet of box culverts ranging in size from 6x4 foot, 6x5 foot, and 6x6 foot. Construction shall take place along 5th Street from North 5th Avenue to North 11th Avenue. Improvements will increase capacity of the storm sewer drainage system and reduce future flooding.

DREF: Category C Portion Residential: Texas City has 15,500 residential properties and 650 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9598 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Texas City - Citywide

Activity Progress Narrative:

The City of Texas City during the 3rd quarter of 2012 had construction underway for their drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2300/5582
Activity funds eligible for DREF (Ike	0	0/2144870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	36	54	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0186 (10) (UN)

Activity Title: DRS 01 0186 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$699,751.03
Total Budget	\$2,231.03	\$699,751.03
Total Obligated	\$2,231.03	\$699,751.03
Total Funds Drawdown	\$0.00	\$693,284.03
Program Funds Drawdown	\$0.00	\$693,284.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$923.19	\$693,284.03
Tiki Island	\$923.19	\$693,284.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an addition to the Public Safety/VFD building of approximately 1,500 square feet of enclosed storm-proofed space at or above base flood elevation. The existing facility serves as a secure last resort public shelter and as a site for volunteer fire department storage and staging. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Tiki Island

Activity Progress Narrative:

The City of Tiki Island during the 3rd quarter of 2012 had construction underway for their fire protection facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	117	0	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0186 (1a) (UN)

Activity Title: DRS 01 0186 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,075,994.29
Total Budget	(\$1,299.71)	\$1,075,994.29
Total Obligated	(\$1,299.71)	\$1,075,994.29
Total Funds Drawdown	\$480,904.00	\$792,187.29
Program Funds Drawdown	\$480,904.00	\$792,187.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$482,032.74	\$792,187.29
Tiki Island	\$482,032.74	\$792,187.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a water well (500-600 gpm), a reverse osmosis treatment facility (280-340 gpm) and install a (200 kW) diesel-fueled generator at the Galveston County FWSD #6 located at 401 Jones Lake Road. Improvements are to address a failure to function and damage caused by Hurricane Ike.

Location Description:

Galveston County FWSD #6 located at 401 Jones Lake Road in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	117	0	1016	11.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0186 (31) (UN)

Activity Title: DRS 01 0186 (31) (UN)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

04/30/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tiki Island

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,500.00
Total Budget	\$0.00	\$3,500.00
Total Obligated	\$0.00	\$3,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tiki Island	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform a pilot study to determine the feasibility of a reverse osmosis treatment facility to act as backup water source for the city. The treatment facility would be incorporated into the city's water system and would augment their daily services, which would decrease the city's dependency on water purchased from the Gulf Coast Water Authority, and provide emergency source of water during future storm events. This project will benefit the entire city.

Location Description:

Study shall take place in the Village of Tiki Island, Texas

Activity Progress Narrative:

The City of Tiki Island during the 3rd quarter of 2012 had planning activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

117

0

1016

11.52

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0187 (1b) (LMI)

Activity Title: DRS 01 0187 (1b) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Timpson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,002.09
Total Budget	(\$49.91)	\$50,002.09
Total Obligated	(\$49.91)	\$50,002.09
Total Funds Drawdown	\$182.00	\$50,002.09
Program Funds Drawdown	\$182.00	\$50,002.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182.00	\$50,002.09
Timpson	\$182.00	\$50,002.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently affixed, diesel fueled generator with manual transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the lift station located on the south side of North Third Street between Todd Street and Bremond Street. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements shall address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Third Street lift station

Activity Progress Narrative:

The City of Timpson during the 3rd Quarter of 2012 was Administratively Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	249	0	489	50.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0188 (1a) (LMI)

Activity Title: GLO#10-5140-000-5121

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$229,419.35
Total Budget	(\$2,714.65)	\$229,419.35
Total Obligated	(\$2,714.65)	\$229,419.35
Total Funds Drawdown	\$1,297.50	\$230,215.91
Program Funds Drawdown	\$1,297.50	\$230,215.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,550.30	\$230,215.91
City of Trinity	\$1,550.30	\$230,215.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) generators, with new automatic transfer switches, and perform site work associated with the construction at the following locations: one (1) one hundred fifty kilowatt (150 kW) diesel-fueled generator at the Water Well Field located west of FM 1617, one (1) one hundred kilowatt (100 kW) diesel-fueled generator at the Booster Station located on Bell Avenue, and one (1) existing city owned eighty kilowatt (80 kW) diesel-fueled generator at the Booster Station located at Prospect Drive and Rockdale Street.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

(1) Water Well Field located west of FM 1617 (2) Booster Station located on Bell Avenue (3) Booster Station located at Prospect Drive and Rockdale Street.

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1514	2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0188 (1b) (LMI)

Activity Title: GLO#10-5140-000-5121

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/28/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$331,020.29
Total Budget	(\$9,530.71)	\$331,020.29
Total Obligated	(\$9,530.71)	\$331,020.29
Total Funds Drawdown	\$1,297.50	\$330,223.73
Program Funds Drawdown	\$1,297.50	\$330,223.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,474.50	\$330,223.73
City of Trinity	\$1,474.50	\$330,223.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of five (5) lift station locations, a permanently-affixed generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install two (2) aerators and float system to replace previous system at the Wastewater Treatment Plant. Construction shall take place at the following locations: two (2) aerators and float system for the wastewater treatment process at the Wastewater Treatment Plant located on East Pegoda Road (FM 356), one (1) existing city-owned sixty kilowatt (60 kW) permanently affixed diesel-fueled generator with manual transfer switch at Lift Station No. 1 located on Old Huntsville Highway (FM 1617), one (1) thirty five kilowatt (35 kW) natural gas generator with automatic transfer switch at Lift Station No. 2 located on East Caroline Street (FM 94), one (1) existing city-owned sixty watt (60 kW) diesel-fueled generator with manual transfer switch at Lift Station No. 3 located on Robert Street (Ida Mae Lift Station), one (1) thirty five kilowatt (35 kW) natural gas generator with manual transfer switch at Lift Station No. 4 located on 10th Street at the intersection with Avenue B, and one (1) thirty five kilowatt (35 kW) natural gas generator with manual transfer switch at Lift Station No. 6 located on Walker Street at Sabine Street. Improvements are to address a failure to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

(1) Wastewater Treatment Plant located on East Pegoda Road (FM 356) (2) Lift Station No. 1 located on Old Huntsville Highway (FM 1617) (3) Lift Station No. 2 located on East Caroline Street (FM 94) (4) Lift Station No. 3 located on Robert Street (Ida Mae Lift Station) (5) Lift Station No. 4 located on 10th Street at the intersection with Avenue B (6) Lift Station No. 6 located on Walker Street at Sabine Street.

Improvements are to address a failure to function caused by Hurricane Ike.



Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1514	2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0189 (10) (UN)

Activity Title: DRS 01 0189 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$147,287.37
Total Budget	(\$6,597.63)	\$147,287.37
Total Obligated	(\$6,597.63)	\$147,287.37
Total Funds Drawdown	\$0.00	\$117,925.02
Program Funds Drawdown	\$0.00	\$117,925.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,224.23	\$117,925.02
Trinity County	\$3,224.23	\$117,925.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 3rd Quarter of 2012 completed construction activities for the two volunteer fire department fire protection facilities and equipment projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (1a) (UN)

Activity Title: DRS 01 0189 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$709,497.84

Total Budget

(\$20,954.16)

\$709,497.84

Total Obligated

(\$20,954.16)

\$709,497.84

Total Funds Drawdown

\$0.00

\$570,701.04

Program Funds Drawdown

\$0.00

\$570,701.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$565.31

\$570,701.04

Trinity County

\$565.31

\$570,701.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC located adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC located south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countywide

Activity Progress Narrative:

Trinity County during the 3rd Quarter of 2012 completed construction activities for countywide water supply companies water facilities projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4020	0	9886	40.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0189 (6) (UN)

Activity Title: DRS 01 0189 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,035.31
Total Budget	\$3,038.31	\$252,035.31
Total Obligated	\$3,038.31	\$252,035.31
Total Funds Drawdown	\$0.00	\$247,276.51
Program Funds Drawdown	\$0.00	\$247,276.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,711.81	\$247,276.51
Trinity County	\$1,711.81	\$247,276.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one seventy-five kilowatt permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas to address a failure to function caused by Hurricane Ike.

Location Description:

Trinity County - VFW Post 6899 at 610 San Augustine Street

Activity Progress Narrative:

Trinity County during the 3rd Quarter of 2012 completed construction activities for VFW Post Shelter neighborhood facilities and community centers project. Amendment to add additional scope was executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6093	0	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0189 (7) (UN)

Activity Title: DRS 01 0189 (7) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$746,754.14

Total Budget

(\$21,364.86)

\$746,754.14

Total Obligated

(\$21,364.86)

\$746,754.14

Total Funds Drawdown

\$0.00

\$705,818.30

Program Funds Drawdown

\$0.00

\$705,818.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,803.44

\$705,818.30

Trinity County

\$1,803.44

\$705,818.30

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

countwide

Activity Progress Narrative:

Trinity County during the 3rd Quarter of 2012 completed construction activities for senior centers generator projects.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6093	0	13800	44.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0190 (14) (LMI)

Activity Title: GLO #10-5129-000-5110

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Troup

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,749.00
Total Budget	\$0.00	\$95,749.00
Total Obligated	\$0.00	\$95,749.00
Total Funds Drawdown	\$6,081.50	\$7,741.50
Program Funds Drawdown	\$6,081.50	\$7,741.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,660.00
Troup	\$0.00	\$1,660.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty kilowatt to sixty kilowatt (40 kW &ndash 60 kW) permanently-affixed, natural gas fueled generator with automatic transfer switch and associated appurtenances, concrete foundation for generator, mounting, fencing, and perform site work associated with construction. Construction shall take place at the City of Troup's Police Department located at 106 East Duval Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Troupe Police Department, 106 E. Duval St.

Activity Progress Narrative:

The City of Troup during the 3rd Quarter of 2012 completed engineering design for its added project for activities at the police station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	994	1918	51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0190 (1a) (LMI)

Activity Title: DRS 01 0190 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Troup

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,864.95
Total Budget	(\$32.05)	\$260,864.95
Total Obligated	(\$32.05)	\$182,710.95
Total Funds Drawdown	\$3,087.50	\$173,629.95
Program Funds Drawdown	\$3,087.50	\$173,629.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,087.50	\$173,629.95
Troup	\$3,087.50	\$173,629.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300-400kW diesel generator for Water Well #2 located on SH 110 to address a failure to function caused by Hurricane Ike.

Location Description:

Water Well #2 located on SH 110.

Activity Progress Narrative:

The City of Troup during the 3rd Quarter of 2012 completed construction activities for their water facilities and completed engineering design for an additional generator project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	994	0	1918	51.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (10) (UN)

Activity Title: DRS 01 0191 (10) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,797.10
Total Budget	(\$22,873.90)	\$350,797.10
Total Obligated	(\$22,873.90)	\$425,827.10
Total Funds Drawdown	\$9,701.30	\$334,292.53
Program Funds Drawdown	\$9,701.30	\$334,292.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,912.00	\$334,292.53
Tyler County	\$128,912.00	\$334,292.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install generators at the fire departments of the following communities within Tyler County; Fred VFD (20kW propane), Spurger VFD (35kW propane), Dam B (20kW propane), Warren VFD (20kW propane), Ivanhoe VFD (20kW propane), White Tail Ridge VFD (20kW propane), Wildwood VFD (20kW propane). These activities are being conducted due to a failure to function caused by Hurricane Ike.

Location Description:

Tyler County - Fred VFD, Spurger VFD, Dam B, Warren VFD, Ivanhoe VFD, White Tail Ridge VFD, Wildwood VFD.

Activity Progress Narrative:

Tyler County during the 3rd Quarter of 2012 completed their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6615	0	16237	40.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (14) (UN)

Activity Title: DRS 01 0191 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$184,352.66
Total Budget	(\$37.34)	\$184,352.66
Total Obligated	(\$37.34)	\$263,613.66
Total Funds Drawdown	\$8,978.80	\$151,344.90
Program Funds Drawdown	\$8,978.80	\$151,344.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$110,054.90)	\$151,344.90
Tyler County	(\$110,054.90)	\$151,344.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW generator at the Tyler County Justice Center. The generator will be dedicated for jail facilities only. This activity is being conducted due to a failure to function as a result of Hurricane Ike.

Location Description:

Tyler County - Justice Center

Activity Progress Narrative:

Tyler County during the 3rd Quarter of 2012 completed their construction activities for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (1a) (UN)

Activity Title: DRS 01 0191 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$155,488.99
Total Budget	(\$130.01)	\$155,488.99
Total Obligated	(\$130.01)	\$183,929.99
Total Funds Drawdown	\$8,606.30	\$149,733.32
Program Funds Drawdown	\$8,606.30	\$149,733.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,606.30	\$149,733.32
Tyler County	\$8,606.30	\$149,733.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one 125kW generator with an automatic transfer switch, concrete slab, site improvements and electrical connection. This activity will occur at the Chester Water Plant located at 141 Cade Street in Chester. This activity is the result of a failure to function due to Hurricane Ike

Location Description:

Tyler County - Chester Water Plant at 141 Cade Street, Chester, Texas

Activity Progress Narrative:

Tyler County during the 3rd Quarter of 2012 completed construction activities for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0191 (4) (UN)

Activity Title: DRS 01 0191 (4) (UN)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Tyler County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,555,877.53
Total Budget	(\$5,874.02)	\$6,555,877.53
Total Obligated	(\$5,874.02)	\$6,555,877.53
Total Funds Drawdown	\$378,976.41	\$4,960,987.20
Program Funds Drawdown	\$378,976.41	\$4,960,987.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$379,449.56	\$4,960,987.20
Tyler County	\$379,449.56	\$4,960,987.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Regrade and recompact roadway, apply prime coat, place of two and one-half inch (2.5 in.) oil-sand surface, and perform site work associated with construction. Special sub-grade stabilization is needed using Cement Treatment of material over four thousand seven hundred twenty-two square yards (4,722 s.y.) of sub-grade and a re-prime of MC-30 Prime Coat on C.R. 4260 (Seneca Road) Precinct 1- From Hillister to 6.5 miles south of Woodville. Prepare roadway, place four inch (4 in.) compacted limestone road surfacing material, and perform site work associated with construction on C.R. 1205 (Tolar Road) Precinct 1- From U.S. Highway 69 to west of the Ivanhoe Area. Regrade and recompact roadway, apply prime coat and two inch (2 in.) hot mix asphalt surface, and perform site work associated with construction. Installation of crushed limestone base is located on C.R. 1010 between the intersection of C.R. 1010 and C.R. 1020 then proceeding west 0.7 miles Spring Valley Road Precinct 2- From U.S. Highway 69 to 1.8 miles north to the intersection with C.R. 1010. The project proceeds west from this intersection along C.R. 1010 for 1.0 miles. Another segment on C.R. 1010 commences at the intersection with C.R. 1020 and proceeds 0.4 miles east on C.R. 1010. Reclaim, regrade, and recompact roadway, place six inches (6 in.) of crushed limestone base on roadway, place two inches (2 in.) of HMA on roadway and perform site work associated with construction. Scarify, regrade, and recompact roadway, apply prime coat, place two and one half inches (2.5 in.) of oil sand on roadway and perform site work associated with construction on C.R. 4950/ 4700 (Bottom Loop Road) in Precinct 4. Purchase and install crushed limestone three-inch (3 in.) thick by force account on C.R. 4300 &ndash Pope Mill Road &ndash Precinct 1 &ndash From F.M. 1746 to North Nursery Road, on C.R. 4280 &ndash Spring Hill Road &ndash Precinct 1 &ndash From C.R. 4260 to C.R. 4300, on C.R. 2050 &ndash Tucker &ndash Precinct 2, on C.R. 2670 &ndash G. Sittig &ndash Precinct 2, on C.R. 2100 &ndash Old Livingston &ndash Precinct 2, on C.R. 2650 &ndash Barnes &ndash Precinct 2, on C.R. 2600 &ndash Seamans &ndash Precinct 2, on C.R. 1120 &ndash Mckee &ndash Precinct 2. Purchase barrels of road oil to prepare and install oil sand surface by force account on C.R. 4900 &ndash Fowler &ndash Precinct 4, on C.R. 4653 &ndash Fred Sch. &ndash Precinct 4, on C.R. 4740 &ndash Eason &ndash Precinct 4, on C.R. 4600/4625 &ndash Precinct 4, on C.R. 4772 &ndash Yaupon &ndash Precinct 4, and on C.R. 4309 &ndash Pope Mill &ndash Precinct 4. Remove and reconstruct bridges on Precinct 3 C.R. 3625- Ebenezer Road Bridge, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 1, on Precinct 3 C.R. 3630- Wolf Creek Bridge No. 2, on Precinct 3 C.R. 3725- Hopson Mill Bridge, on Precinct 4 C.R. 4375- Moss Road Bridge, on Precinct 4 C.R. 4600- Pump Station Road, on Precinct 4 C.R. 4875- Midway Road Bridge, and on Precinct 3 C.R. 3725 Pamplin Road Bridge. In addition, Contractor shall remove an existing timber bridge and construct a twenty-six linear foot (26 l.f.) concrete box culvert with a four-



inch (4 in.) concrete seal slab and two (2) concrete wingwalls. Contractor shall scarify, shape, and compact approximately two hundred linear feet (200 l.f.) of roadway and purchase and install four hundred fifty square yards (450 s.y.) each of Hot Mix Asphalt Concrete (HMAC) base and surface, traffic railing, four (4) metal beam guard fence terminal anchors, twenty-five square yards (25 s.y.) of rock riprap, and perform site work associated with construction. Construction shall take place on C.R. 4600 in Precinct 4. Contractor shall remove existing culverts and install new tank car culvert, pipe bedding and backfill, headwalls, terminal anchors, guard railing, and perform site work associated with construction on C.R. 3380 in Precinct 3. This activity is due to damage caused by Hurricane Ike.

>
>

Location Description:

Tyler County - Multiple streets throughout county.

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	39580	39580/23458

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8115	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0191 (6) (UN)

Activity Title: DRS 01 0191 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tyler County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$445,178.55
Total Budget	(\$4,373.45)	\$445,178.55
Total Obligated	(\$4,373.45)	\$490,178.55
Total Funds Drawdown	\$34,190.69	\$387,399.05
Program Funds Drawdown	\$34,190.69	\$387,399.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,378.82	\$387,399.05
Tyler County	\$34,378.82	\$387,399.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install renovations to the permanently affixed community center for the Senior Citizens Center shelter located at 201 Veterans Way in Woodville. Improvements are to address a failure to function caused by Hurricane Ike. The Senior Citizens Center is utilized as a shelter during emergency situations, as a Veterans Administration Services facility, and a Red Cross Service facility during non-emergency times.

Location Description:

Tyler County - Senior Citizen Shelter

Activity Progress Narrative:

Tyler County during the 3rd Quarter of 2012 completed construction activities for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8115	0	19295	42.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0192 (1a) (Bi-County WSC)

Activity Title: GLO#10-5124-000-5105

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

11/01/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Upshur County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,847.73
Total Budget	\$74,264.50	\$70,847.73
Total Obligated	\$74,264.50	\$74,264.50
Total Funds Drawdown	\$0.00	\$70,283.23
Program Funds Drawdown	\$0.00	\$70,283.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,283.23	\$78,283.23
Upshur County	\$78,283.23	\$78,283.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555. Improvements will address a failure to function caused by Hurricane Ike. Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Bi-County WSC-Thorton Water Plant located on FM 555.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	382	917	41.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0192 (1a) (Pritchett WSC)

Activity Title: GLO#10-5124-000-5205

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

01/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Upshur County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,218.74
Total Budget	(\$15,292.00)	\$76,218.74
Total Obligated	(\$15,292.00)	\$139,237.00
Total Funds Drawdown	\$0.00	\$75,654.24
Program Funds Drawdown	\$0.00	\$75,654.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$70,283.23)	\$75,654.24
Upshur County	(\$70,283.23)	\$75,654.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South. Improvements will address a failure to function caused by Hurricane Ike.

Activity split & completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Construction shall take place at the Pritchett WSC Plant No.8 located at 2983 State Highway 155 South.

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	709	1363	52.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0195 (14) (UN)

Activity Title: DRS 01 0195 (14) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

04/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Victoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$368,350.06
Total Budget	\$1,066.06	\$368,350.06
Total Obligated	\$1,066.06	\$368,350.06
Total Funds Drawdown	\$0.00	\$359,247.56
Program Funds Drawdown	\$0.00	\$359,247.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$415.37	\$359,247.56
Victoria County	\$415.37	\$359,247.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two Dynamic Message Signs to enhance the provision of emergency evacuation information and to clarify that Victoria County is not designated as a sheltering community. The signs shall be located at US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91. The improvements will address a public information communication deficiency identified as a result of Hurricanes Ike and Dolly.

Location Description:

US 59 Southbound East of Business 50 and at US 77 Northbound South of SP 91 - Victoria County, Texas

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	33961	0	82582	41.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0196 (10)

Activity Title: DRS 01 0196 (10)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

09/04/2012

Responsible Organization:

Walker County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$180,187.75
Total Budget	(\$17.25)	\$180,187.75
Total Obligated	(\$17.25)	\$180,187.75
Total Funds Drawdown	\$19,956.40	\$180,187.75
Program Funds Drawdown	\$19,956.40	\$180,187.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,956.40	\$180,187.75
Walker County	\$19,956.40	\$180,187.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Dodge Volunteer Fire Department located at 28 Dodge-Oakhurst Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Thomas Lake Rd Volunteer Fire Department located at 46 Thomas Lake Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the Pine Prairie Volunteer Fire Department located at #3 Phil Wood Rd.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Crabbs Prairie Volunteer Fire Department located at 28 FM 1696 West.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the city of Riverside Volunteer Fire Department located at 6 Walker Street.
Contractor shall purchase and install a permanently affixed 45kW natural gas generator for the New Waverly Volunteer Fire Department located at 411 FM 1375 East.

Location Description:

Dodge VFD, 28 Dodge-Oakhurst Road, Dodge, Texas - Walker County, Texas
Thomas Lake Road VFD, 46 Thomas Lake Road - Walker County, Texas
Pine Prairie VFD, #3 Phil Wood Road, Pine Prairie, Texas - Walker County, Texas
Crabbs Prairie VFD, 28 FM 1696 West, Crabbs Prairie, Texas - Walker County, Texas
Riverside VFD, 6 Walker Street, Riverside, Texas - Walker County, Texas
New Waverly VFD, 411 FM 1375 East, New Waverly, Texas - Walker County, Texas

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be



updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5652	0	14990	37.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0196 (1a) (UN)

Activity Title: DRS 01 0196 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

09/04/2012

National Objective:

Urgent Need

Responsible Organization:

Walker County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$378,847.45
Total Budget	(\$35.55)	\$378,847.45
Total Obligated	(\$35.55)	\$378,847.45
Total Funds Drawdown	\$60,360.80	\$377,071.35
Program Funds Drawdown	\$60,360.80	\$377,071.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,360.80	\$377,071.35
Walker County	\$60,360.80	\$377,071.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 600kw diesel generators for the city of Huntsville Well #17 and Well #18. Well #17 is located at 3518 Powell Street, and Well #18 is located at 709 Hwy 45 South.

Location Description:

Well #17, 3518 Powell Street, Huntsville, Texas - Walker County, Texas
Well #18, 709 Hwy 45 South, Huntsville, Texas - Walker County, Texas

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11831	0	23576	50.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0196 (1b)

Activity Title: DRS 01 0196 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

02/29/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

09/04/2012

National Objective:

Low/Mod

Responsible Organization:

Walker County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$119,117.48
Total Budget	(\$69.52)	\$119,117.48
Total Obligated	(\$69.52)	\$119,117.48
Total Funds Drawdown	\$3,667.00	\$117,237.58
Program Funds Drawdown	\$3,667.00	\$117,237.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,667.00	\$117,237.58
Walker County	\$3,667.00	\$117,237.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 60kW diesel generators for the city of New Waverly lift stations located at 550 Cedar Lane and 200 Harris Rd.

Contractor shall purchase and install a permanently affixed 50kW diesel generator for the city of Riverside lift station located at 21 Lake Rd.

Location Description:

New Waverly Lift Stations, 550 Cedar Lane and 200 Harris Road, New Waverly, Texas - Walker County, Texas
Riverside Lift Station, 21 Lake Drive, Riverside, Texas - Walker County, Texas

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	804	0	1432	56.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0198 (1a) (UN)

Activity Title: DRS 01 0198 (1a) (UN)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$438,174.21
Total Budget	\$0.00	\$438,174.21
Total Obligated	(\$0.79)	\$474,527.21
Total Funds Drawdown	\$0.00	\$438,174.21
Program Funds Drawdown	\$0.00	\$438,174.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,174.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 500kW diesel generator at the South Austin Street Plant. Improvements are to address a failure to function caused by Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Washington County - South Austin Street Plant

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	5267	0	11708	44.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0198 (6) (UN)

Activity Title: DRS 01 0198 (6) (UN)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Washington County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$193,128.58
Total Budget	(\$156.92)	\$193,128.58
Total Obligated	(\$156.92)	\$262,510.08
Total Funds Drawdown	\$0.00	\$193,128.58
Program Funds Drawdown	\$0.00	\$193,128.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,128.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150kW diesel generator for the Faith Mission shelter located at 314 Alamo Street in Brenham. Improvements are to address a failure to function caused by Hurricane Ike. The Faith Mission is utilized as a shelter during emergency situations, and as a community center that provides social and emergency services during non-emergency times.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Washington County - Faith Mission evacuee shelter located at 314 Alamo Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	11401	0	28631	39.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0199 (1a) (LMI)

Activity Title: DRS 01 0199 (1a) (LMI)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waskom

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$229,486.74
Total Budget	(\$109.26)	\$229,486.74
Total Obligated	(\$109.26)	\$229,486.74
Total Funds Drawdown	\$0.00	\$229,486.74
Program Funds Drawdown	\$0.00	\$229,486.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,486.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 100 kW diesel generator for Waskom plant 1 located at 680 Mary Elizabeth Drive, a 40 kW permanently affixed diesel generator for Plant 1 Well #2 located at 930 Pond Drive, and a permanently affixed 80 kW diesel generator for Plant 2 located at 440 Jonesville Cutoff Road. These improvements will address the failures to function caused by Hurricane Ike.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Waskom plant 1 located at 680 Mary Elizabeth Drive, Plant 1 Well #2 located at 930 Pond Drive, Plant 2 located at 440 Jonesville Cutoff Road

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1015	0	1977	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0200 (1a) (LMI)

Activity Title: GLO#10-5307-000-5315

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

11/30/2011

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Wells

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$271,115.78
Total Budget	(\$364.22)	\$271,115.78
Total Obligated	(\$364.22)	\$271,115.78
Total Funds Drawdown	\$1,300.00	\$189,080.78
Program Funds Drawdown	\$1,300.00	\$189,080.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,300.00	\$189,080.78
Wells	\$1,300.00	\$189,080.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105kW generator at Well #3, and a 40kW generator at Well#4 both with automatic transfer switches and new wiring to address a failure to function due to Hurricane Ike. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Wells - Well #3 and #4

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	396	0	651	60.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0201 (1a) (LMI)

Activity Title: GLO#10-5306-000-5314

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$277,087.98
Total Budget	\$1,037.98	\$277,087.98
Total Obligated	\$1,037.98	\$277,087.98
Total Funds Drawdown	\$0.00	\$25,087.98
Program Funds Drawdown	\$0.00	\$25,087.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$443.36	\$25,087.98
Weslaco	\$443.36	\$25,087.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd.

Activity Progress Narrative:

The City of Weslaco during the 3rd Quarter of 2012 submitted amendment #4 extension to complete construction activities for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	14289	0	26935	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0201 (1b) (LMI)

Activity Title: GLO#10-5306-000-5314

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Weslaco

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$374,802.46
Total Budget	\$1,152.46	\$374,802.46
Total Obligated	\$1,152.46	\$374,802.46
Total Funds Drawdown	\$0.00	\$26,802.46
Program Funds Drawdown	\$0.00	\$26,802.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68.23	\$26,802.46
Weslaco	\$68.23	\$26,802.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 900 kW diesel generator and automatic transfer switch at the wastewater treatment plant located at 5210 South Midway Road.

Location Description:

City of Weslaco - wastewater treatment plant located at 5210 South Midway Road

Activity Progress Narrative:

The City of Weslaco during the previous Quarter of 2012 had construction activities completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	14289	0	26935	53.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0202 (1b)
Activity Title: GLO#10-5305-000-5313

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of White Oak

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$204,720.97
Total Budget	\$3,926.97	\$204,720.97
Total Obligated	\$3,926.97	\$204,720.97
Total Funds Drawdown	\$4,300.00	\$163,858.97
Program Funds Drawdown	\$4,300.00	\$163,858.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,738.24	\$163,858.97
City of White Oak	\$5,738.24	\$163,858.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Owens Rd lift station. Contractor shall address sewer system failures to function caused by Hurricane Ike by installing a permanently-affixed generator at the Drake St lift station.

Location Description:

City of White Oak - Owens Rd lift station, Drake St lift station

Activity Progress Narrative:

The City of White Oak during the 3rd Quarter of 2012 added a generator Sewer Facilities - Construction shall take place at the Lake Harris Road Lift Station project is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	755	0	2238	33.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0203 (1a) (UN)

Activity Title: GLO#10-5304-000-5312

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Wickson Creek Special Utility District

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$306,699.84
Total Budget	\$796.84	\$306,699.84
Total Obligated	\$796.84	\$306,699.84
Total Funds Drawdown	\$1,550.00	\$296,981.54
Program Funds Drawdown	\$1,550.00	\$296,981.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,201.49	\$296,981.54
Wickson Creek Special Utility District	\$2,201.49	\$296,981.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kW diesel generator for the Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Wickson Creek S.U.D. water plant #1 located on FM 2776 in northeast Brazos County

Activity Progress Narrative:

Closeout is currently being completed by the grantee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3268	0	9643	33.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (1a) (Port Mansfield)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,495.03
Total Budget	\$84,920.50	\$93,495.03
Total Obligated	\$84,920.50	\$84,920.50
Total Funds Drawdown	\$65,241.69	\$80,671.39
Program Funds Drawdown	\$65,241.69	\$80,671.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,671.39	\$80,671.39
Willacy County	\$80,671.39	\$80,671.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction. Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas.

Activity Progress Narrative:

Willacy County during the previous Quarter of 2012 had construction activities completed for their Port Mansfield water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	186	385	48.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (1a) (Sebastian MUD)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$118,995.03
Total Budget	(\$87,219.50)	\$118,995.03
Total Obligated	(\$87,219.50)	\$116,570.50
Total Funds Drawdown	\$24,305.61	\$101,121.79
Program Funds Drawdown	\$24,305.61	\$101,121.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,106.90	\$101,121.79
Willacy County	\$9,106.90	\$101,121.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed, diesel-fueled 150kW generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant at 325 West 2nd Street in Sebastian, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas.

Activity Progress Narrative:

Willacy County during the previous Quarter of 2012 had construction activities completed for their Port Mansfield water facilities project and Sebastian water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (1b) (Port Mansfield)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$243,621.04
Total Budget	\$185,113.50	\$243,621.04
Total Obligated	\$185,113.50	\$185,113.50
Total Funds Drawdown	\$78,902.36	\$210,164.50
Program Funds Drawdown	\$78,902.36	\$210,164.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$210,164.50	\$210,164.50
Willacy County	\$210,164.50	\$210,164.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), and install two 50 kW diesel generators with automatic transfer switches at two Lift Stations. Lift station #1 is located at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 is located at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310). Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), Lift station #1 at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310).

Activity Progress Narrative:

Willacy County during the previous Quarter of 2012 had construction activities completed for their Port Mansfield sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	186	385	48.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (1b) (Sebastian MUD)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$175,621.05
Total Budget	(\$131,776.00)	\$175,621.05
Total Obligated	(\$131,776.00)	\$275,000.00
Total Funds Drawdown	\$0.00	\$143,585.71
Program Funds Drawdown	\$0.00	\$143,585.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$130,462.30)	\$143,585.71
Willacy County	(\$130,462.30)	\$143,585.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Sebastian MUD: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant and install one (1) one hundred kilowatt (100 kW) diesel generator with automatic transfer switch, at Lift Station #1 and install one (1) forty kilowatt (40 kW) diesel generator with automatic transfer switch, at Lift Station #2. All generators will be permanently affixed. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Sebastian: Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetary Road, Lift Station #1 located on Martin Cavasos Street between South County Road and West 1st Street and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street in Sebastian, Texas.

Activity Progress Narrative:

Willacy County during the previous Quarter of 2012 had construction activities completed for their Port Mansfield sewer facilities project and Sebastian sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	2/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (31)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,288.41
Total Budget	\$12,743.00	\$158,288.41
Total Obligated	\$12,743.00	\$160,827.00
Total Funds Drawdown	\$0.00	\$145,721.81
Program Funds Drawdown	\$0.00	\$145,721.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88.50	\$145,721.81
Willacy County	\$88.50	\$145,721.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

Willacy County previously completed their planning & urban environment design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/146284



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (4) (Mulberry Rd)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$123,247.00
Total Budget	\$115,000.00	\$123,247.00
Total Obligated	\$115,000.00	\$115,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/212



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	29	29	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (4) (Raymondville Bridges)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$193,470.65
Total Budget	\$426,870.50	\$193,470.65
Total Obligated	\$426,870.50	\$426,870.50
Total Funds Drawdown	\$89,707.50	\$89,707.50
Program Funds Drawdown	\$89,707.50	\$89,707.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,707.50	\$89,707.50
Willacy County	\$89,707.50	\$89,707.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367). Improvements are to address damage caused by

Location Description:

Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367).

Activity Progress Narrative:

Willacy County during the 3rd Quarter had construction activities underway for the Raymondville Bridges project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11530	19004	60.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (4) (Sebastian Street)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$679,337.65
Total Budget	(\$436,419.50)	\$679,337.65
Total Obligated	(\$436,419.50)	\$758,614.50
Total Funds Drawdown	\$475,723.08	\$650,094.98
Program Funds Drawdown	\$475,723.08	\$650,094.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$476,259.81	\$650,094.98
Willacy County	\$476,259.81	\$650,094.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Sebastian Streets: Contractor shall excavate approximately two thousand fifty-four square yards (2,054 s.y.) of road; scarify and compact nine thousand four hundred thirty-eight square yards (9,438 s.y.) of sub-grade; lime stabilize nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) subgrade; purchase and install nine thousand four hundred thirty-eight square yards (9,438 s.y.) of six-inch (6 in.) caliche base; eight thousand seven hundred forty-three square yards (8,743 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; eight thousand seven hundred forty-three square yards (8,743 s.y.) of prime coat; one thousand two hundred ninety-six linear feet (1,296 l.f.) of eighteen inch (18 in.) pipe culvert; grade twenty-nine stations (29 STA) of ditches; install one-thousand four hundred six (1,406) square feet of concrete driveway entrances; install one-thousand thirty-four (1,034) square yards of asphalt driveway entrances and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Street. The road reconstruction will restore transportation access and ensure the function of the road. Contractor shall excavate one thousand two hundred fifteen square yards (1,215 s.y.) of road; scarify and compact five thousand seven hundred eighty-one square yards (5,781 s.y.) of sub-grade; lime stabilize five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) sub-grade; purchase and install five thousand seven hundred eighty-one square yards (5,781 s.y.) of six-inch (6 in.) caliche base; five thousand three hundred eighty-one square yards (5,381 s.y.) of one and one half-inch (1 1/2 in.) HMAC pavement; five thousand three hundred eighty-one square yards (5,381 s.y.) of prime coat; one thousand three hundred seventy-six linear feet (1,376 l.f.) of eighteen-inch (18 in.) pipe culvert; grade seventeen stations (17 STA) of ditches; install one thousand two hundred fifty-two square yards (1,252) of asphalt driveway entrances; install one thousand one hundred eighty five square feet (1,185 s.f.) of concrete driveway entrances and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.



Activity Progress Narrative:

Willacy County during the 3rd Quarter had construction activities underway for the Sebastian Street street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5263

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1112	1913	58.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0204 (5) (La Sara)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,093.15
Total Budget	\$60,747.00	\$120,093.15
Total Obligated	\$60,747.00	\$60,747.00
Total Funds Drawdown	\$33,981.00	\$40,981.00
Program Funds Drawdown	\$33,981.00	\$40,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,981.00	\$40,981.00
Willacy County	\$40,981.00	\$40,981.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had construction activities underway for their La Sara flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/632



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	737	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (5) (Lyford)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,597.15
Total Budget	\$53,247.00	\$50,597.15
Total Obligated	\$53,247.00	\$53,247.00
Total Funds Drawdown	\$1,275.00	\$1,275.00
Program Funds Drawdown	\$1,275.00	\$1,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,275.00	\$1,275.00
Willacy County	\$1,275.00	\$1,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one hundred thirty-six linear feet (136 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had construction activities underway for their Lyford flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/152



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1169	1989	58.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (5) (Raymondville)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,634.00
Total Budget	(\$105,050.00)	\$73,634.00
Total Obligated	(\$105,050.00)	\$73,634.00
Total Funds Drawdown	\$3,867.00	\$66,624.11
Program Funds Drawdown	\$3,867.00	\$66,624.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,492.17)	\$66,624.11
Willacy County	(\$2,492.17)	\$66,624.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, two (2) manholes, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .88

Location Description:

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

Willacy County during the 3rd Quarter had construction activities underway for the Raymondville flood and drainage project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/96
Activity funds eligible for DREF (Ike	0	0/138135

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5564	8628	64.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0204 (5) (San Perlita)

Activity Title: GLO#10-5303-000-5311

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,138.25
Total Budget	\$102,953.00	\$113,138.25
Total Obligated	\$102,953.00	\$102,953.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install eight hundred linear feet (800 l.f.) of forty-eight inch (48 in.) RCP storm pipe, ditch rip rap, and two (2) field down drains. Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	497	749	66.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0204 (6)
Activity Title: GLO#10-5303-000-5311

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,925.17
Total Budget	(\$2,547.00)	\$201,925.17
Total Obligated	(\$2,547.00)	\$224,483.00
Total Funds Drawdown	\$86,705.10	\$173,794.23
Program Funds Drawdown	\$86,705.10	\$173,794.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,850.10	\$173,794.23
Willacy County	\$86,850.10	\$173,794.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW generator with transfer switches, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times.

Location Description:

Willacy County - Texas
 La Sara Community Emergency Shelter

Activity Progress Narrative:

Willacy County during the previous Quarter of 2012 had construction activities complete for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	737	1008	73.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (1a)
Activity Title: GLO#10-5302-000-5310

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Willis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$398,193.97
Total Budget	\$157.31	\$398,193.97
Total Obligated	\$157.31	\$398,193.97
Total Funds Drawdown	\$0.00	\$395,231.87
Program Funds Drawdown	\$0.00	\$395,231.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$698.27	\$395,231.87
Willis	\$698.27	\$395,231.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 250kW diesel generator at water well #2, a 515kW diesel generator at water well #5, and automatic transfer switches, cable wire and necessary apparenenances to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - Well #2, Well #5

Activity Progress Narrative:

The City of Willis during the 3rd quarter of 2012 had construction completed for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (1b)
Activity Title: GLO#10-5302-000-5310

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$409,478.79
Total Budget	\$13,623.12	\$409,478.79
Total Obligated	\$13,623.12	\$409,479.79
Total Funds Drawdown	\$31,097.53	\$255,666.12
Program Funds Drawdown	\$31,097.53	\$255,666.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,310.36	\$255,666.12
Willis	\$33,310.36	\$255,666.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a 60kW diesel generator at 1604 County Line road to address a failure to function due to Hurricane Ike.

Location Description:

City of Willis - 1604 County Line road

Activity Progress Narrative:

The City of Willis during the 3rd quarter of 2012 had construction continued for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0205 (6)
Activity Title: GLO#10-5302-000-5310

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Willis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,686.86
Total Budget	(\$3,131.81)	\$211,686.86
Total Obligated	(\$3,131.81)	\$211,686.86
Total Funds Drawdown	\$0.00	\$203,741.45
Program Funds Drawdown	\$0.00	\$203,741.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,741.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 300kw natural gas generator and approximately 200 linear feet of gas line for the CC Hardy Elementary School within the Willis ISD located at 701 Gerald Street. Improvements are to address a failure to function caused by Hurricane Ike. The Elementary School is utilized as a shelter during emergency situations, and as public schools that function as community centers after hours during non-emergency times.

Location Description:

City of Willis - CC Hardy Elementary School

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2893	0	4036	71.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0206 (1a)
Activity Title: GLO#10-5301-000-5309

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Winona

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,158.95
Total Budget	(\$320.05)	\$72,158.95
Total Obligated	(\$320.05)	\$72,158.95
Total Funds Drawdown	\$314.75	\$72,158.95
Program Funds Drawdown	\$314.75	\$72,158.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$314.75	\$72,158.95
Winona	\$314.75	\$72,158.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 105 kW generator at Water Well #4 to address a failure to function due to Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

City of Winona - Water well #4

Activity Progress Narrative:

This grant has been Administratively Closed and the status will be changed to Completed once final invoices have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	241	0	568	42.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0207 (1a)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Woodbranch Village

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Woodbranch Village

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

(\$40,119.26)

(\$40,119.26)

\$0.00

\$0.00

\$0.00

\$0.00

\$50.34

\$50.34

\$0.00

To Date

\$19,233.74

\$19,233.74

\$19,233.74

\$19,233.74

\$19,233.74

\$0.00

\$0.00

\$19,233.74

\$19,233.74

\$0.00

Activity Description:

Grantee contract terminated effective 1/18/12.

Location Description:

Grantee contract terminated effective 1/18/12.

Activity Progress Narrative:

This grant has been Administratively Closed and the status will be changed to Completed once final invoices have been paid.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (10)
Activity Title: GLO#10-5299-000-5307

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$198,057.89
Total Budget	(\$31,384.11)	\$198,057.89
Total Obligated	(\$31,384.11)	\$198,057.89
Total Funds Drawdown	\$6,051.70	\$148,384.69
Program Funds Drawdown	\$6,051.70	\$148,384.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,138.43	\$148,384.69
City of Woodville	\$6,138.43	\$148,384.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the bent metal roof panels of the Woodville Fire Station located at 702 North Magnolia with new roof panels.

Location Description:

Woodville Fire Station, 702 North Magnolia - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 3rd Quarter of 2012 completed construction activities for their fire protection facilities and equipment project and completed environmental review, design and advertised for additional project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1273	0	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (14)
Activity Title: GLO#10-5299-000-5307

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,867.81
Total Budget	\$225.81	\$135,867.81
Total Obligated	\$225.81	\$135,867.81
Total Funds Drawdown	\$2,761.70	\$124,439.81
Program Funds Drawdown	\$2,761.70	\$124,439.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,848.43	\$124,439.81
City of Woodville	\$2,848.43	\$124,439.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the roof of the Woodville Police Station located at 216 Walt Davis Drive with a new 2,250 square foot roof system.

Location Description:

Woodville Police Station, 216 Walt Davis Drive - Woodville, Texas

Activity Progress Narrative:

The City of Woodville during the 3rd Quarter of 2012 completed construction activities for the City's specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1273	2242	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0208 (1b)

Activity Title: GLO#10-5299-000-5307

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Woodville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$586,925.95
Total Budget	\$169,200.95	\$586,925.95
Total Obligated	\$169,200.95	\$586,925.95
Total Funds Drawdown	\$2,276.70	\$387,976.59
Program Funds Drawdown	\$2,276.70	\$387,976.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,261.37	\$387,976.59
City of Woodville	\$3,261.37	\$387,976.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of eight-inch (8 in.) diameter PVC sewer pipe, two thousand five hundred linear feet (2,500 l.f.) of six-inch (6 in.) diameter PVC sewer pipe, three hundred linear feet (300 l.f.) of six-inch (6 in.) directional bore restrained joints, nine hundred twenty linear feet (920 l.f.) of four-inch (4 in.) service line, two hundred twenty linear feet (220 l.f.) of four-inch (4 in.) directional bore restrained joints, two hundred ninety (290) four-inch (4 in.) cleanouts, twelve (12) sewer manholes, and other related appurtenances. Contractor shall decommission eleven (11) grinder pump stations, purchase and install seeding and fertilizer, seventy square yards (70 s.y.) of asphalt for pavement repair, clear and grub the area for sewer line installation, and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently affixed 40 kilowatt (40 kW) natural gas-fueled generator with automatic transfer switch at the lift station on Hwy 69 at Woodway Boulevard which serves the Woodway Subdivision.

Contractor shall remove and replace existing sewer line with new eight inch (8 in.) sewer line, install five (5) manholes, and repair pavement. Construction shall take place along the existing sewer line that runs between Highway 69 North and Neillius Street just north of the intersection with US Highway 287 in Woodville, Texas.

Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations within the Woodway Subdivision: Easement from US Highway 69 to Woodway Boulevard, from Woodway Boulevard from the end of street to Avalon Court, on Avalon Court from Woodway Boulevard to the end of street, and on Brookdale Circle from Woodway Boulevard to end of street in Woodville, Texas.

Construction shall take place along the existing sewer line between US Highway 69 North and Neillius Street north of the intersection with US Highway 287 in Woodville, TX.

Construction shall take place at the Lift Station on Hwy 69 at Woodway Boulevard in Woodville, Texas.



Activity Progress Narrative:

The City of Woodville during the 3rd Quarter of 2012 completed construction for their Woodway Subdivision & Hwy 69 South Lift Station sewer facilities projects and requested additional projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	4620/4620

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	1282	2258	56.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0208 (5)

Activity Title: GLO#10-5299-000-5307

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$245,747.90
Total Budget	(\$145,684.10)	\$245,747.90
Total Obligated	(\$145,684.10)	\$245,747.90
Total Funds Drawdown	\$4,041.70	\$238,918.10
Program Funds Drawdown	\$4,041.70	\$238,918.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,041.70	\$238,918.10
City of Woodville	\$4,041.70	\$238,918.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear drainage ditches, demolish two (2) existing inlets, and remove approximately five hundred eighty linear feet (580 l.f.) of existing culverts. Contractor shall purchase and install approximately five hundred eighty linear feet (580 l.f.) of sixty inch (60 in.) diameter storm sewer pipe, one thousand eight hundred seventy-five cubic yards (1,875 c.y.) of pipe bedding material, sixty square yards (60 s.y.) of sloped concrete, six cubic yards (6 c.y.) of concrete paving for headers and footers, two (2) inlet boxes, six hundred square yards (600 s.y.) of asphalt for pavement replacement, and related appurtenances.

Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address the failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Woodville has 206 residential properties and 26 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8879 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .84

Location Description:

Construction shall take place at the intersection of Shivers Street and MLK Street to a unnamed tributary of Turkey Creek

Activity Progress Narrative:

The City of Woodville during the 3rd Quarter of 2012 completed construction for their MLK & Shivers flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	580/580
Activity funds eligible for DREF (Ike)	0	0/321071

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	663	0	963 68.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0209 (4) (UN)
Activity Title: GLO#10-5298-000-5306

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jamaica Beach

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$443,631.22
Total Budget	\$333.22	\$443,631.22
Total Obligated	\$333.22	\$443,631.22
Total Funds Drawdown	\$0.00	\$346,808.49
Program Funds Drawdown	\$0.00	\$346,808.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267.03	\$346,808.49
Jamaica Beach	\$267.03	\$346,808.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately four thousand thirty-six square yards (4,036 s.y.) of pavement by removing the existing asphalt surface, adding a ten-inch (10 in.) thick flexible base to raise the pavement elevation, and pave with a two-inch (2 in.) thick layer of hot mix asphalt concrete. Contractor shall repair approximately one thousand three hundred thirty-seven square yards (1,337 s.y) of driveways in the public right-of-way, raise two hundred fifty linear feet (250 l.f.) of cross streets using approximately one hundred forty tons (140 ton) of four-inch (4 in.) thick hot mix asphalt concrete, and perform site work associated with construction. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jamaica Beach Road from Bob Smith Road to end of Road and at the intersection of Buccaneer Drive with driveway replacements along the entire length of Jamaica Beach Road in Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 3rd quarter of 2012 had construction underway for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	2350/2350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3	0	16	18.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0209 (5) (UN)
Activity Title: GLO#10-5298-000-5306

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jamaica Beach

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,817,855.13
Total Budget	\$1,668.13	\$1,817,855.13
Total Obligated	\$1,668.13	\$1,817,855.13
Total Funds Drawdown	\$216,487.39	\$648,545.62
Program Funds Drawdown	\$216,487.39	\$648,545.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,486.17	\$648,545.62
Jamaica Beach	\$217,486.17	\$648,545.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct approximately forty-three thousand six hundred one square feet (43,601 s.f.) of articulated concrete block ditches, re-grade approximately sixty-one thousand seven hundred ninety-six linear feet (61,796 l.f.) of road side bar ditch, and replace or re-set approximately eleven thousand eight hundred sixty-eight liner feet (11,868 l.f.) of street and driveway culverts and appurtenances necessary for performing ditch work. Improvements will address direct damage caused by Hurricane Ike.

DREF: Category C Portion Residential: Jamaica Beach has 1,206 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9877 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Citywide - Jamaica Beach, Texas

Activity Progress Narrative:

The City of Jamaica Beach during the 3rd quarter of 2012 had construction underway for their drainage improvement project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/71550
Activity funds eligible for DREF (Ike	0	0/1616529

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	282	0	1074	26.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0210 (1a)
Activity Title: GLO#10-5297-000-5305

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 11/01/2009

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 New Summerfield

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$289,854.33
Total Budget	\$950.33	\$289,854.33
Total Obligated	\$950.33	\$289,854.33
Total Funds Drawdown	\$4,407.80	\$258,546.93
Program Funds Drawdown	\$4,407.80	\$258,546.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,028.48	\$258,546.93
New Summerfield	\$5,028.48	\$258,546.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install two (2) permanently affixed generators with automatic transfer switches and associated appurtenances. Construction shall take place at Water Well #1 and Water Well #2 and shall include site work and construction of a driveway at each location for access.

Location Description:

Water Well #1 located on Water Tower Road; Water Well #2 located on Highway 110 - New Summerfield, Texas

Activity Progress Narrative:

The City of New Summerfield during the 3rd Quarter of 2012 was approved for an additional project and completed design work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	625	1006	62.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0210 (1b)
Activity Title: GLO#10-5297-000-5305

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 New Summerfield

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,554.30
Total Budget	\$10,882.30	\$249,554.30
Total Obligated	\$10,882.30	\$249,554.30
Total Funds Drawdown	\$9,060.00	\$40,804.30
Program Funds Drawdown	\$9,060.00	\$40,804.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,297.26	\$40,804.30
New Summerfield	\$10,297.26	\$40,804.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct one (1) sewer lift station including the purchase and installation of one (1) forty to fifty kilowatt (40 &ndash 50 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, security fencing, access drive, six hundred linear feet (600 l.f.) of four inch (4 in.) force main, and perform site work associated with construction. Construction shall take place approximately three thousand one hundred feet (3100 ft.) east of the intersection of Highway 110 and FM 235. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Sewer lift station located approximately three thousand one hundred feet (3100 ft.) east of intersection of Hwy 110 and FM 235 - New Summerfield, Texas

Activity Progress Narrative:

The City of New Summerfield completed environmental design its additional projects and received environmental clearance during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	18	21	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0211 (1a)
Activity Title: GLO#10-5295-000-5303

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 03/01/2010

Projected End Date:
 02/29/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Rusk

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$144,297.70
Total Budget	(\$315.30)	\$144,297.70
Total Obligated	(\$315.30)	\$152,678.70
Total Funds Drawdown	\$700.65	\$144,326.45
Program Funds Drawdown	\$700.65	\$144,326.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$729.40	\$144,297.70
City of Rusk	\$729.40	\$144,297.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 125kW generator with automatic transfer switch at Well Site #3 located on the west side of US 69 near intersection with East Hill Street. Improvements are to address a failure to function caused by Hurricane Ike.
 Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Well Site #3 located on the west side of US 69 near intersection with East Hill Street

Activity Progress Narrative:

This grant has been Administratively Closed and the status will be changed to Completed once all final invoices have been paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1435	3277	43.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (1a)
Activity Title: GLO#10-5293-000-5301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,538,523.51
Total Budget	\$3,392.01	\$7,538,523.51
Total Obligated	\$3,392.01	\$7,538,523.51
Total Funds Drawdown	\$507,223.61	\$6,127,679.05
Program Funds Drawdown	\$507,223.61	\$6,127,679.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$509,573.97	\$6,127,679.05
Pasadena	\$509,573.97	\$6,127,679.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make the following water system improvements throughout the city:
 >Purchase and install a permanently affixed 75kW generator, a 1,000,000 gallon ground storage tank, a 1,500 GPM well, and two 1,000 GPM booster pumps for the Tulip Street Water Plant located at 3336 1/2 Tulip Street. Purchase and install a 1,500 GPM Water Well, two permanently affixed 1,000 GPM booster pumps, and a 100kW diesel generator for the Westside Well located at 2939 Westside Street.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	72059	0	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (1b)
Activity Title: GLO#10-5293-000-5301

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 12/01/2009
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2013
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$305,133.35
Total Budget	(\$20,743.75)	\$305,133.35
Total Obligated	(\$20,743.75)	\$305,623.94
Total Funds Drawdown	\$0.00	\$251,003.81
Program Funds Drawdown	\$0.00	\$251,003.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,618.10	\$251,003.81
Pasadena	\$2,618.10	\$251,003.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately fifty (50) manhole linings and manhole rings within the Golden Acres Subdivision. The installation of these new manhole linings and manhole rings will provide adequate protection against the entry of storm sewer water into the sanitary sewer system and reduce future flooding. Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. – 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately two hundred fifty linear feet (250 l.f.) of sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way; Pipe-burst existing eighteen inch to twenty-four inch (18 in. – 24 in.) sanitary sewer sections approximately nine hundred thirty linear feet (930 l.f.) to the North of Broadway Street; Rehabilitate existing eighteen inch to twenty-four inch (18 in. – 24 in.) sanitary sewer sections approximately one thousand forty-five linear feet (1,045 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand six hundred twenty linear feet (1,620 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term “residential properties,” for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

City of Pasadena



Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had construction completed for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	50/53
Activity funds eligible for DREF (Ike)	0	0/999246

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8985	14768	60.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0212 (1b) (Lift Stations) (LMI)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,238,524.78
Total Budget	\$0.00	\$2,238,524.78
Total Obligated	\$0.00	\$2,238,524.78
Total Funds Drawdown	\$50,254.22	\$2,201,479.75
Program Funds Drawdown	\$50,254.22	\$2,201,479.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,254.22	\$2,201,479.75
Pasadena	\$50,254.22	\$2,201,479.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide the following improvements to each of the lift stations at the El Cary Station, Winding Road Station, Catalina Station, Bearle Station, Middlefield Station and the Redwood Falls Station: two submersible pumps, wet well, piping and valves, new wet well, diversion pumping, electrical, concrete, paving and mobilization of equipment. In addition, major improvements will be made to the Thomas/Preston Lift Station and the West Pitts Lift Station which shall include the installation of diesel pumps and tanks at each location. Lift stations are located throughout the City. Improvements shall address a failure to function of and damage to the City's sewer system caused by Hurricane Ike

Location Description:

City of Pasadena - El Cary Lift Station, Winding Road Lift Station, Catalina Lift Station, Bearle Lift Station, Middlefield Lift Station and Redwood Falls Lift Station, Thomas/Preston Lift Station, West Pitts Lift Station.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	8/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5)
Activity Title: GLO#10-5293-000-5301

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 12/01/2009

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pasadena

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,414,056.97
Total Budget	(\$3,394.41)	\$1,414,056.97
Total Obligated	(\$3,394.41)	\$1,414,056.97
Total Funds Drawdown	\$0.00	\$1,162,841.89
Program Funds Drawdown	\$0.00	\$1,162,841.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,961.39	\$1,162,841.89
Pasadena	\$1,961.39	\$1,162,841.89
Match Contributed	\$0.00	\$0.00

Activity Description:

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Golden Acres Subdivision
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Grantee shall purchase and install approximately two thousand thirty-five linear feet (2,035 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe culverts, re-grade approximately six thousand five hundred cubic yards (6,500 c.y.) of ditch, and remove approximately two thousand five hundred linear feet (2,500 l.f.) of existing culverts. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. The proposed improvements will increase the capacity of the storm sewer system and reduce flooding.

These activities shall benefit two thousand five hundred eighty-nine (2,589) persons, of which one thousand nine hundred twenty-four (1,924), or seventy-four percent (74%), are of low to moderate income. Other Subdivisions and Drainage channel

Grantee shall construct drainage infrastructure improvements and perform construction at the following locations:
 LOCATION

ACTIVITY

El Jardin Subdivision (Charles Ditch):

Located on the Southeast side of the city Pasadena

Grantee shall excavate approximately sixteen thousand six hundred seventy cubic yards (16,670 c.y.), furnish and install five hundred linear feet (500 l.f.) of twenty-four inch (24 in) diameter reinforced concrete pipe.

El Cary Subdivision:

Located on the Southeast side of the city Pasadena

Grantee shall purchase and install approximately two thousand linear feet (2000 l.f.) of forty-eight inch (48 in) diameter culvert, install a storm water interceptor and pipe, and re-grade the existing drainage ditch to increase channel capacity.

Cotton Patch Drainage Channel: Located at the Red Bluff Terrace Subdivision

Grantee shall purchase and install one (1) storm water pump station and detention pond. The water pump station will pump water across an existing three foot (3 ft.) weir.

The proposed improvements will increase the capacity of the existing storm sewer system and channels, and reduce future flooding.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .86

Location Description:

City of Pasadena - El Jardin Subdivision, El Cary Subdivision, and Cotton Patch

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had construction underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2717	2717/6100
Activity funds eligible for DREF (Ike	0	0/2458908

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	9994	0	17315 57.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5) (Beltway 8) (LMI)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,307,735.33
Total Budget	\$0.00	\$2,307,735.33
Total Obligated	\$0.00	\$1,252,328.54
Total Funds Drawdown	\$145,695.15	\$1,060,425.24
Program Funds Drawdown	\$145,695.15	\$1,060,425.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145,695.15	\$1,060,425.24
Pasadena	\$145,695.15	\$1,060,425.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the northbound frontage road on Beltway 8 northbound at Spencer Highway by installing a stormwater pump station, excavating and restoring the site and replacing pavement. This shall address the failure to function of the drainage system and severe flooding caused by Hurricane Ike.

Proposed Performance Measure for this activity will be one (1) Public Facility. Currently Activity Type does not allow Performance Measure to be reported. Need to modify Activity Type for future reporting.

Location Description:

City of Pasadena - Beltway 8 Northbound at Spencer Highway

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had construction underway for their Beltway 8 flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0212 (5) (Dike, Dam) (LMI)

Activity Title: GLO#10-5293-000-5301

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,980,199.11
Total Budget	\$0.00	\$2,980,199.11
Total Obligated	\$0.00	\$2,980,199.11
Total Funds Drawdown	\$438,980.89	\$2,037,353.92
Program Funds Drawdown	\$438,980.89	\$2,037,353.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438,980.89	\$2,037,353.92
Pasadena	\$438,980.89	\$2,037,353.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace 4,800 linear feet of channel lining, install 330 linear feet of box culvert, regrade the drainage ditch, repair 550 square yards of existing railroad crossings, prepare the right of ways, and mobilize equipment to the construction area. Project is located in the northwest portion of the City along Finrock and Mobile Streets. Improvements shall address a failure to function of the City's drainage system caused by Hurricane Ike.

Location Description:

City of Pasadena - Northwest portion of the City along Finrock and Mobile Streets

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had construction underway for their Dike and Dam flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	4723	4723/4225



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3256	5702	57.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0213 (5) (UN)
Activity Title: GLO#10-5292-000-5300

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

08/13/2012

Responsible Organization:

Laguna Vista

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$121,009.82
Total Budget	\$302.32	\$121,009.82
Total Obligated	\$302.32	\$153,273.32
Total Funds Drawdown	\$10,000.00	\$120,009.82
Program Funds Drawdown	\$10,000.00	\$120,009.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,187.96	\$120,009.82
Laguna Vista	\$10,187.96	\$120,009.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately three hundred twenty linear feet (320 l.f.) of existing culverts, remove and demolish six thousand square feet (6,000 s.f.) of existing driveways, re-grade approximately two thousand six hundred fifty-eight linear feet (2,658 l.f.) of roadside ditch, purchase and install five hundred twenty-eight linear feet (528 l.f.) of 18 inch diameter reinforced concrete pipe, replace 9,171 square feet of concrete driveways and 158 square feet of asphalt driveways. Construction shall take place along Ebony Lane, from Hibiscus Drive - one thousand one hundred twenty-five linear feet (1,125 l.f.) north of Hibiscus Drive or nine hundred eighty-seven linear feet (987 l.f.) south of Taylor Avenue and along Hibiscus Drive from Ebony Lane to the intersection of Mesquite Drive and Hibiscus Drive. Improvements will increase the capacity of the roadside ditch and reduce future flooding.

DREF: Category C Portion Residential: Laguna Vista has 43 residential properties and 0 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of 1.0 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was 100 percent. Combined Ratio: 1.0

Location Description:

Construction shall take place along Hibiscus Drive from Taylor Avenue to the intersection of Mesquite Drive and Hibiscus Drive in Laguna Vista, Texas

Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	1128	2658/3078
Activity funds eligible for DREF (Ike)	0	0/121521

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	21	0	146 14.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 01 0214 (31)
Activity Title:	GLO#10-5288-000-5295

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$903,043.91
Total Budget	(\$5,204.09)	\$903,043.91
Total Obligated	(\$5,204.09)	\$903,043.91
Total Funds Drawdown	\$14,444.74	\$535,731.39
Program Funds Drawdown	\$14,444.74	\$535,731.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,444.74	\$535,731.39
Orange County	\$14,444.74	\$535,731.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a comprehensive coastal study for storm surge control that analyzes level of protection alternatives for the county. The study will include protection measures to protect the private and public facilities including the petrochemical plants along the intercoastal navigation channel. Contractor shall request TDRA approval of final request for proposal (RFP) for the study prior to advertisement. The project area study location shall include the entire area located within the boundaries of the County of Orange.

DREF:

>Category A

>Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development in a disaster-risk area in Orange County.

Location Description:

This project area study location is along the west bank of the Sabine River for the County of Orange.

Activity Progress Narrative:

Orange County during the 3rd quarter of 2012 had study ongoing for their planning & urban environmental design project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/1156448



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31531	84966	37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0214 (4)
Activity Title: GLO#10-5288-000-5295

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Orange County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,736,309.67
Total Budget	\$557.67	\$1,736,309.67
Total Obligated	\$557.67	\$1,736,309.67
Total Funds Drawdown	\$14,444.73	\$1,397,857.73
Program Funds Drawdown	\$14,444.73	\$1,397,857.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,723.66	\$1,397,857.73
Orange County	\$14,723.66	\$1,397,857.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform street repairs to Bailey Road (Lake Street), East Round Bunch Road, Japanese Road, and Pine Bluff Road.

Location Description:

Bailey Road (Lake Street) from the Bridge City city limits to the end of the road, East Round Bunch Road from the Bridge City city limits to FM 1006 (Dupont Road), Japanese Road from FM 1442 to FM 1132, and Pine Bluff Road from Holiman Circle to the end of the road near the Sabine River.

Activity Progress Narrative:

Orange County during the 3rd quarter of 2012 had construction complete for the countywide street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/44401



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1673	0	5700	29.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0214 (6)
Activity Title: GLO#10-5288-000-5295

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,782,073.75
Total Budget	\$1,517.75	\$9,782,073.75
Total Obligated	\$1,517.75	\$9,782,073.75
Total Funds Drawdown	\$1,496,766.87	\$6,550,728.14
Program Funds Drawdown	\$1,496,766.87	\$6,550,728.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,497,692.85	\$6,550,728.14
Orange County	\$1,497,692.85	\$6,550,728.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximate fifty-seven thousand eighty-five square foot (57,085 s.f.) county building, of which thirty-three thousand sixty-nine square feet (33,069 s.f.) shall be used as a fully functional shelter. Shelter will include necessary plumbing systems; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; interior finish out; site lighting; site drainage improvements; paving and site work associated with construction. The building will be used by the county as a fully functional general conduct of local government building, a shelter of last resort for medical needs, and as a post landfall shelter. Installation of this new facility will ensure adequate shelter for the county. Site drainage improvements will include the installation of approximately three thousand two hundred (3,200 l.f.) of drainage ditch. Sanitary sewer will include installation of a lift station on the shelter site, installation of gravity sewer lines and installation of approximately six thousand one hundred linear feet (6,100 l.f.) of sewer force main. Utility service will include the installation of gas supply service line of approximately twenty thousand eight hundred ninety-six linear feet (20,896 l.f.) to the shelter by CenterPoint Energy. Installation of these improvements will take place within existing rights of way (ROW) or on County property. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on FM 1442, south of I-10 in Orange County, Texas

Activity Progress Narrative:

Orange County during the 3rd quarter of 2012 had construction underway for a shelter for the neighborhood facilities and community centers project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	31531	0	84966 37.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0215 (10)
Activity Title: GLO#10-5276-000-5282

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$137,629.68
Total Budget	(\$45.32)	\$137,629.68
Total Obligated	(\$45.32)	\$137,629.68
Total Funds Drawdown	\$3,605.78	\$137,629.68
Program Funds Drawdown	\$3,605.78	\$137,629.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,605.78	\$137,629.68
West Orange	\$3,605.78	\$137,629.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 60 kW diesel generator and related appurtenances at the Fire Station located at 2700 Western Avenue.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Fire Station located at 2700 Western Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1778	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0215 (14)
Activity Title: GLO#10-5276-000-5282

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$133,512.56
Total Budget	(\$25.44)	\$133,512.56
Total Obligated	(\$25.44)	\$133,512.56
Total Funds Drawdown	\$3,809.74	\$133,512.56
Program Funds Drawdown	\$3,809.74	\$133,512.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,809.74	\$133,512.56
West Orange	\$3,809.74	\$133,512.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address failure to function caused by electrical outages as a result of Hurricane Ike by purchasing and installing one permanently affixed 100 kW diesel generator and related appurtenances at the Police Station located at 3700 Austin Avenue.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Police Station located at 3700 Austin Avenue

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1778	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0215 (4)
Activity Title: GLO#10-5276-000-5282

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 02/01/2010

Projected End Date:
 01/31/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Orange

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,276,915.95
Total Budget	(\$125.05)	\$1,276,915.95
Total Obligated	(\$125.05)	\$1,276,915.95
Total Funds Drawdown	\$4,015.78	\$1,276,915.95
Program Funds Drawdown	\$4,015.78	\$1,276,915.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,015.78	\$1,276,915.95
West Orange	\$4,015.78	\$1,276,915.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address street system failure to function caused as a result of Hurricane Ike storm surge by reconstruction of approximately thirty-one thousand seven hundred linear feet(31,700 l.f.) of streets citywide. Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

Location Description:

Citywide

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	31700/31700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1778	4189	42.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0216 (1b)
Activity Title: GLO#10-5269-000-5274

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 02/01/2010
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 01/31/2012
Completed Activity Actual End Date:
 07/31/2012
Responsible Organization:
 Lumberton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$229,110.44
Total Budget	(\$384.56)	\$229,110.44
Total Obligated	(\$384.56)	\$229,110.44
Total Funds Drawdown	\$2,977.95	\$229,110.44
Program Funds Drawdown	\$2,977.95	\$229,110.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,877.95	\$229,110.44
Lumberton	\$2,877.95	\$229,110.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 180kW generator at the Mathew Lane lift station located at 106A Mathew Lane off of Highway 96 in Lumberton. Contractor shall also purchase and install one permanently affixed 100kW generator at the Burnstead lift station located at 1200 West Walton Rd at Burnstead St in Lumberton. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Mathew Lane lift station located at 106A Mathew Lane off of Highway 96, Burnstead lift station located at 1200 West Walton Rd at Burnstead St

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2661	0	8168	32.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 01 0216 (5)
Activity Title:	GLO#10-5269-000-5274

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: 0003	Project Title: NON-HOUSING
Projected Start Date: 02/01/2010	Projected End Date: 01/31/2012
Benefit Type: Area Benefit (Survey)	Completed Activity Actual End Date: 07/31/2012
National Objective: Urgent Need	Responsible Organization: Lumberton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$450,524.23
Total Budget	(\$383.77)	\$450,524.23
Total Obligated	(\$383.77)	\$450,524.23
Total Funds Drawdown	\$2,978.95	\$450,524.23
Program Funds Drawdown	\$2,978.95	\$450,524.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$403,828.90)	\$450,524.23
Lumberton	(\$403,828.90)	\$450,524.23
Match Contributed	\$0.00	\$0.00

Activity Description:

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East Chance Road Drainage System

Grantee shall purchase and install approximately one hundred twenty linear feet (120 l.f.) of five-foot by seven-foot (5 ft. X 7 ft.) concrete box culvert, concrete headwalls, construct approximately four hundred square yards (400 s.y.) of roadway, and relocate utilities at roadway/drainage crossings. Construction shall take place on the East Chance Road Drainage System at the drainage ditch crossings. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

Old Trahan Drainage System

Grantee shall purchase and install approximately forty-five linear feet (45 l.f.) of six-foot by seven-foot (6 ft. X 7 ft.) concrete box culvert, concrete headwalls, place three hundred square yards (300 s.y.) of erosion protection, and construct approximately fifty square yards (50 s.y.) of roadway. Construction shall take place on the Old Trahan Place Road Drainage System at the drainage ditch crossing. Proposed improvements will increase the capacity of the culverts and reduce future flooding.

DREF: Category C Portion Residential: Lumberton has 350 residential properties and 4 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9887 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

City of Lumberton - Old Trahan Place Drainage System

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	165	165/165
Activity funds eligible for DREF (Ike)	0	0/344476

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	717	0	2563 27.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0217 (1b)
Activity Title: GLO#10-5296-000-5304

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/01/2010

Projected End Date:
 06/30/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Pinehurst

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,020.21
Total Budget	\$157.01	\$69,020.21
Total Obligated	\$157.01	\$69,023.01
Total Funds Drawdown	\$9,156.00	\$68,906.81
Program Funds Drawdown	\$9,156.00	\$68,906.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,156.00	\$68,906.81
City of Pinehurst	\$9,156.00	\$68,906.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) three horsepower (3 HP) submersible pump. Construction shall take place at the Broad Street Lift Station, located on the north side of State Highway 87 (MacArthur Drive) at Broad Street. Installation of the submersible pump will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) electrical control panel box with a NEMA 4X enclosure and associated appurtenances. Contractor shall install the control panel box and enclosure above the base flood elevation, construct a platform for access to control panel, and perform site work associated with construction. Contractor shall also remove and replace the four-inch (4 in.) Ductile Iron Suction piping. Construction shall take place at the 33rd Street Lift Station, located on the northeast corner of 33rd Street and West Park. Installation of the elevated control panel, enclosure, and piping will ensure continuous operation of the lift station and uninterrupted sewage treatment. These improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Broad Street Lift Station, and 33rd Street Lift Station - Pinehurst, Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	2/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	273	813	33.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0218 (14)

Activity Title: GLO#10-5294-000-5302

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$621,491.42
Total Budget	\$46,130.42	\$621,491.42
Total Obligated	\$46,130.42	\$670,572.42
Total Funds Drawdown	\$3,434.00	\$539,154.22
Program Funds Drawdown	\$3,434.00	\$539,154.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,801.71	\$539,154.22
Rose City	\$4,801.71	\$539,154.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage as a direct result of Hurricane Ike to the Rose City Hall by elevating the existing site, and constructing a replacement Community Center-City Hall, including building, parking, drives, and utilities (water, sewer, electrical), at elevation above the 100-year flood elevation to be located on Rose City Drive at Hwy 90.

Location Description:

Rose City Drive at Hwy 90.

Activity Progress Narrative:

The City of Rose City during the 3rd quarter of 2012 had construction complete for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0218 (1a)
Activity Title: GLO#10-5294-000-5302

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Rose City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$160,145.60
Total Budget	(\$43,924.40)	\$160,145.60
Total Obligated	(\$43,924.40)	\$111,064.60
Total Funds Drawdown	\$9,174.00	\$75,821.10
Program Funds Drawdown	\$9,174.00	\$75,821.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,272.04	\$75,821.10
Rose City	\$9,272.04	\$75,821.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair and upgrade the Rose City Water Treatment plant. Improvements include: installing a concrete liner in pond #2, removing sludge at settling pond, reshaping and raising the basin walls, pressure-washing the plant building and above ground piping, painting the building and above ground piping, replacing the plant fence and clearing the buffer strip outside the plant.

Location Description:

Rose City Water Treatment Plant - Rose City, Texas

Activity Progress Narrative:

The City of Rose City during the 3rd quarter of 2012 had construction underway for the water project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (10) (China VFD) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$425,455.94
Total Budget	(\$10,922.06)	\$425,455.94
Total Obligated	(\$10,922.06)	\$425,455.94
Total Funds Drawdown	\$17,876.81	\$346,343.03
Program Funds Drawdown	\$17,876.81	\$346,343.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,876.81	\$346,343.03
Jefferson County	\$17,876.81	\$346,343.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase new equipment including breathing apparatuses, air tanks, fire fighting protective gear, hoses, nozzles and other appurtenances for the LaBelle Volunteer Fire Department in Beaumont

Location Description:

La Belle VFD, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 completed construction for the China Volunteer Fire Department fire protection facilities & equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	753	0	2709	27.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (14) (SPPA) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,099,830.20
Total Budget	\$136.20	\$2,099,830.20
Total Obligated	\$136.20	\$2,099,830.20
Total Funds Drawdown	\$444,878.81	\$1,038,852.29
Program Funds Drawdown	\$444,878.81	\$1,038,852.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$445,015.15	\$1,038,852.29
Jefferson County	\$445,015.15	\$1,038,852.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the Sabine Pass Port Authority docks and launching facilities located on the ship channel off of First Street in Sabine Pass. Construction shall include demolition of the damaged pier, approximately 52,500 CY of dredging, culverts, headwalls, grading, clearing & grubbing, and asphalt road repair. Activities are to address damage to specially authorized public facilities caused by Hurricane Ike.

Location Description:

Jefferson County - Sabine Pass Port Authority Docks and Launching Facilities

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction complete for the specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	102478	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (LNVA) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,648.61
Total Budget	(\$4,992.39)	\$115,648.61
Total Obligated	(\$4,992.39)	\$115,648.61
Total Funds Drawdown	\$0.00	\$107,123.39
Program Funds Drawdown	\$0.00	\$107,123.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$246.32	\$107,123.39
Jefferson County	\$246.32	\$107,123.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install solar panels and battery back-up systems to allow continued operation of the remote monitoring units and communications with the Lower Neches Valley Authority (LNVA).

Location Description:

Jefferson County - Lower Neches Valley Authority (LNVA)

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 completed construction for installation of purchased supplies for force account labor for their Lower Neches Valley Authority water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	14/13



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2108	0	7531	27.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (MWD) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,903,152.25
Total Budget	(\$4,171.75)	\$3,903,152.25
Total Obligated	(\$8,343.50)	\$3,898,980.50
Total Funds Drawdown	\$436,000.13	\$2,018,057.95
Program Funds Drawdown	\$436,000.13	\$2,018,057.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$436,246.43	\$2,018,057.95
Jefferson County	\$436,246.43	\$2,018,057.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide first-time public water service to the Boondocks Road/ HWY 73 neighborhood by installing approximately 13,300 l.f. of 10" water line, 24,600 l.f. of 6" line, gate valves, interconnections, road bores, 40 fire hydrants and 70 water meters. Contractor shall also install 30,600 l.f. of 10" line, 19,000 l.f. of 8" line, interconnections, boring, gate valves, and a 200,000 gallon elevated storage tank in order to ensure adequate pressure for fire protection. Activities shall address failure to function of the individual shallow wells contaminated by salt water during Hurricane Ike.

Location Description:

Jefferson County - Boondocks Road/Hwy 73 neighborhood

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction underway for their Municipal Water District water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/92850



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	648	0	2324	27.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1a) (WCID #10) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$258,284.21
Total Budget	(\$4,171.79)	\$258,284.21
Total Obligated	(\$4,171.79)	\$258,284.21
Total Funds Drawdown	\$5,118.72	\$91,581.01
Program Funds Drawdown	\$5,118.72	\$91,581.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,365.03	\$91,581.01
Jefferson County	\$5,365.03	\$91,581.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to the WCID # 10 pump building in order to address a failure to function caused by Hurricane Ike when the existing water plant breakers were flooded and submerged. Improvements shall include construction of a 20' x 30' elevated concrete pump building complete with metal roof, breaker box, elevated pumps, and electrical connections.

Location Description:

Jefferson County -

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction underway for the Municipal Water District water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1019	0	3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1b) (Cardinal Meadows) (LMI)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$324,948.95
Total Budget	(\$16,435.55)	\$324,948.95
Total Obligated	(\$49,307.10)	\$292,077.40
Total Funds Drawdown	\$75,979.62	\$283,631.78
Program Funds Drawdown	\$75,979.62	\$283,631.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,569.66	\$283,631.78
Jefferson County	\$76,569.66	\$283,631.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The contractor shall make improvements to the Cardinal Meadows Water Corporation which operates the sewer collection system in the Cardinal Meadows subdivision, located near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area. Improvements include rehabilitation of each of the three(3) lift stations, including new pumps and electrical panel connections, installation of an emergency generator, and installation of two(2) manual switches at the two (2) smaller lift stations. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/Cactus area in the Cardinal Meadows subdivision

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had the construction underway for the Cardinal Meadows sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (1b) (WCID #10) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$212,529.01
Total Budget	(\$16,435.49)	\$212,529.01
Total Obligated	(\$16,435.49)	\$212,529.01
Total Funds Drawdown	\$8,855.90	\$102,832.38
Program Funds Drawdown	\$8,855.90	\$102,832.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,445.95	\$102,832.38
Jefferson County	\$9,445.95	\$102,832.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 30 kW generator at the WCID #10 lift station and install electrical generator receptacles at seven smaller lift stations throughout the Central Gardens area. Manual transfer switches will be installed at each of the eight locations. Activities are to address sewer system failure to function caused by electrical outages related to Hurricane Ike.

Location Description:

Jefferson County - WCID #10

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had bidding underway for the Water Control & Improvement District #10 sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1019	3841	26.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Bridges) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,139,834.97
Total Budget	(\$12,163.53)	\$4,139,834.97
Total Obligated	(\$12,163.53)	\$4,139,834.97
Total Funds Drawdown	\$0.00	\$3,541,911.95
Program Funds Drawdown	\$0.00	\$3,541,911.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$467.81	\$3,541,911.95
Jefferson County	\$467.81	\$3,541,911.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridges in Jefferson County: Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou. Construction shall consist of replacing the 130 foot Craigen Rd Bridge with a 270 foot concrete structure, replacing the 150 foot Boondocks Rd Bridge with a 160 foot concrete structure, and replacing the 326.5 foot Humble Camp Road Bridge with a 400 foot concrete structure. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction complete on 3 bridges under on their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	160	490/1936



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6192	19190	32.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Roads) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,447,204.36
Total Budget	(\$12,165.17)	\$5,447,204.36
Total Obligated	(\$12,165.17)	\$5,447,204.36
Total Funds Drawdown	\$49,189.84	\$4,184,276.61
Program Funds Drawdown	\$49,189.84	\$4,184,276.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,657.66	\$4,184,276.61
Jefferson County	\$49,657.66	\$4,184,276.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair approximately 31.7 miles of various county roads in Precincts 1, 2, and 3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Precincts 1, 2, and 3

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 completed construction on Precinct 1 and 2; and Precinct 3 county roads street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	167038	167038/158791



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2361	7405	31.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (4) (Todd Road) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$488,706.00
Total Budget	\$0.00	\$488,706.00
Total Obligated	\$0.00	\$488,706.00
Total Funds Drawdown	\$5,118.73	\$55,433.00
Program Funds Drawdown	\$5,118.73	\$55,433.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,118.73	\$55,433.00
Jefferson County	\$5,118.73	\$55,433.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The contractor shall reconstruct the 19,200 linear feet of Todd Road from Chambers County line east using approximately two inches (2") asphalt and eight inches (18") of base material. Improvements will address damage caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction complete for the Todd Road street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	226	703	32.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (5) (Drainage District #6) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,971,517.60
Total Budget	\$482.60	\$2,971,517.60
Total Obligated	\$482.60	\$2,971,517.60
Total Funds Drawdown	\$484,177.55	\$2,703,430.83
Program Funds Drawdown	\$484,177.55	\$2,703,430.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$484,505.02	\$2,703,430.83
Jefferson County	\$484,505.02	\$2,703,430.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike. Contractor shall construct a new 24x27 foot control building with an elevated foundation, stainless steel exterior, new control equipment, and conduits. The new structure will serve as a power and control point for the seven gate control system maintained and operated by the Sabine Neches Navigation District. The system provides drainage for the coastal area, salt water barrier, and navigation of commercial vessels. Improvements are to address damage caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Countywide

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction complete for Drainage District # 6 for the flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2104	2104/4120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	131007	0	384835	34.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0219 (5) (Drainage District #7) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,449,576.49
Total Budget	\$67.49	\$6,449,576.49
Total Obligated	\$67.49	\$6,449,576.49
Total Funds Drawdown	\$370,121.55	\$823,277.06
Program Funds Drawdown	\$370,121.55	\$823,277.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$370,449.00	\$823,277.06
Jefferson County	\$370,449.00	\$823,277.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct drainage improvements on Rhodair Laterals 3 and 3A by excavating approximately 17,000 cubic yards, clearing and stabilizing 3 acres of existing drainage right-of-way, 80 l.f. of street crossings, box culverts and 13,000 c.y. of concrete lining. Contractor shall also address drainage failures in the Main B watershed from Highway 69 to Borrow Pit south of Highway 69 by excavating approximately 33,000 c.y., clearing and stabilizing 7 acres, 175 l.f. of box culverts, and 7,000 s.y. of concrete lining to create a diversion channel. These activities shall address drainage system failures to function during Hurricane Ike that resulted in extensive flooding and damage to homes in the Beauxart Garden, Babe Dedrickson Zaharias, Nederland Avenue and Twin City Highway neighborhoods. Improvements shall also benefit the residents of Port Arthur, Nederland, Port Neches and Groves.

Location Description:

Jefferson County - Drainage District #7

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had bidding, awarding, and construction on one phase and engineering design work underway for the two remaining Drainage District # 7 for the flood and drainage facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	44556	103524	43.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (5) (SNND) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,117,730.62
Total Budget	\$67.62	\$2,117,730.62
Total Obligated	\$67.62	\$2,117,730.62
Total Funds Drawdown	\$5,118.73	\$2,064,807.87
Program Funds Drawdown	\$5,118.73	\$2,064,807.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,446.19	\$2,064,807.87
Jefferson County	\$5,446.19	\$2,064,807.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately 1,500 square yards of lime stabilization, 629 tons of sub base and 240 tons of asphalt to the approximate 13,000 square foot area, including access road and parking area immediately surrounding the control building at the Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas. Improvements shall address damages resulting from Hurricane Ike.

Location Description:

Sabine Neches Navigation District located at 16300 B Storm Levee Road in Port Arthur, Texas

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction complete for the SNND flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0219 (6) (Ford Park) (UN)

Activity Title: GLO#10-5291-000-5299

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

03/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,847,775.30
Total Budget	\$748.30	\$1,847,775.30
Total Obligated	\$748.30	\$1,847,775.30
Total Funds Drawdown	\$17,886.81	\$1,645,821.75
Program Funds Drawdown	\$17,886.81	\$1,645,821.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,521.45	\$1,645,821.75
Jefferson County	\$18,521.45	\$1,645,821.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanent roof replacement for the Ford Park Arena Shelter located at 5115 Interstate 10 South in Beaumont. Improvements are to address a failure to function caused by Hurricane Ike. The Ford Park Arena Shelter is utilized as a shelter during emergency situations, and as a community center hosting multicultural activities for the community during non-emergency times.

Location Description:

Ford Park Arena Shelter, 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

Jefferson County during the 3rd quarter of 2012 had construction complete for the Ford Park Roof Upgrade for the neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	73321	0	252051	29.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (10) (Massey) (UN)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,212.91
Total Budget	(\$67,616.59)	\$132,212.91
Total Obligated	(\$67,616.59)	\$48,029.41
Total Funds Drawdown	\$0.00	\$48,029.41
Program Funds Drawdown	\$0.00	\$48,029.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,029.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (14)
Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,822,496.78
Total Budget	\$328,908.78	\$1,822,496.78
Total Obligated	\$328,908.78	\$1,822,496.78
Total Funds Drawdown	\$304,475.93	\$1,361,137.41
Program Funds Drawdown	\$304,475.93	\$1,361,137.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$304,580.26	\$1,361,137.41
Baytown	\$304,580.26	\$1,361,137.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address damage caused by Hurricane Ike by installing storm screens, storm shutters and protective storm doors as well as a permanently affixed 45kW diesel generator at the Baytown EMergency Medical Services faciility at 109 South Main Street.

Location Description:

City of Baytown - Various Locations

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	63946	0	133151	48.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (14) (Police Main) (LMI)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$139,175.00
Total Budget	\$0.00	\$139,175.00
Total Obligated	\$0.00	\$139,175.00
Total Funds Drawdown	\$0.00	\$12,167.36
Program Funds Drawdown	\$0.00	\$12,167.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,167.36
Baytown	\$0.00	\$12,167.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 220 W. Defee. These activities shall address failures to function caused by Hurricane Ike.

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 307 S. Main. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation Main on 220 W. Defee Street and 307 S. Main Street

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	12523	0	23331	53.68

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0220 (14) (Police Market) (LMI)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,574.00
Total Budget	\$0.00	\$38,574.00
Total Obligated	\$0.00	\$38,574.00
Total Funds Drawdown	\$0.00	\$12,167.35
Program Funds Drawdown	\$0.00	\$12,167.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,167.35
Baytown	\$0.00	\$12,167.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed accordion shutters and storm screening for the Police Substation on 3530 Market St. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Substation on 3530 Market Street

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7321	0	10730	68.23

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0220 (14) (Police Wye Dr) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,653.00
Total Budget	\$0.00	\$166,653.00
Total Obligated	\$0.00	\$166,653.00
Total Funds Drawdown	\$559.76	\$30,252.14
Program Funds Drawdown	\$559.76	\$30,252.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$559.76	\$30,252.14
Baytown	\$559.76	\$30,252.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed 60 kW diesel generator, including slab and site work, permanent accordion shutters and storm screening for the Police Station on 203 E. Wye Drive. These activities shall address failures to function caused by Hurricane Ike.

Location Description:

City of Baytown - Police Station 203 E. Wye Drive

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8658	0	22891	37.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (1a) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,363,655.48
Total Budget	\$1,809.48	\$3,363,655.48
Total Obligated	\$1,809.48	\$3,363,655.48
Total Funds Drawdown	\$0.00	\$2,954,920.33
Program Funds Drawdown	\$0.00	\$2,954,920.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$829.89	\$2,954,920.33
Baytown	\$829.89	\$2,954,920.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three permanently affixed 1000 kW diesel generators and one permanently affixed 750 kW diesel generator in order to address the failure of the water treatment plant to function due to loss of power during Hurricane Ike. Construction shall take place at the Baytown Area Water Treatment Plant.

Location Description:

City of Baytown - Water Treatment Plant

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had construction complete for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	35435	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0220 (1b) (UN)

Activity Title: GLO#10-5290-000-5298

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,914,964.26
Total Budget	(\$28,116.74)	\$6,914,964.26
Total Obligated	(\$28,116.74)	\$6,914,964.26
Total Funds Drawdown	\$413,466.23	\$4,891,138.39
Program Funds Drawdown	\$413,466.23	\$4,891,138.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$413,840.44	\$4,891,138.39
Baytown	\$413,840.44	\$4,891,138.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two permanently affixed 2500 kW diesel generators in order to address the failure of the wastewater treatment plant to function due to loss of power during Hurricane Ike. Contractor shall also purchase and install permanently affixed diesel generators of various sizes at 13 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike.

Contractor shall purchase and install permanently affixed generators of various sizes at 23 different lift stations located throughout the city in order to address extended power outages caused by Hurricane Ike. This will address the failure of the wastewater system to function due to loss of power during Hurricane Ike.

Location Description:

City of Baytown - Wastewater Treatment Plant and 23 Lift Stations

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/38



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	35435	0	76090	46.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0221 (6)
Activity Title: GLO#10-5289-000-5297

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

01/31/2012

Completed Activity Actual End Date:

06/15/2012

Responsible Organization:

Alabama Coushatta Indian Reservation

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$98,318.60
Total Budget	(\$67.40)	\$98,318.60
Total Obligated	(\$67.40)	\$98,318.60
Total Funds Drawdown	\$0.00	\$98,318.60
Program Funds Drawdown	\$0.00	\$98,318.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$9.00)	\$98,318.60
Alabama Coushatta Indian Reservation	(\$9.00)	\$98,318.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with manual transfer switch and associated appurtenances, construct a concrete pad for generator mounting, and perform site work associated with construction. The improvements will ensure the functionality and continuous operation of the Tribal Shelter Facility center as an emergency shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Park Road 56 at the Alabama Coushatta Indian Reservation in Texas

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	236	0	460	51.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0222 (10)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$112,703.74
Total Budget	(\$44.26)	\$112,703.74
Total Obligated	(\$44.26)	\$112,703.74
Total Funds Drawdown	\$10,799.02	\$78,917.85
Program Funds Drawdown	\$10,799.02	\$78,917.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,849.36	\$78,917.85
Ark-Tex Council of Governments	\$10,849.36	\$78,917.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 70kW diesel generator with automatic transfer switch and associated wiring.

Location Description:

City of Maud Fire Department - Maud Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 3rd Quarter of 2012 completed approximately 80% of construction for their fire protection facilities and equipment project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	395	0	963	41.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0222 (1a)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$611,970.06
Total Budget	(\$10,954.94)	\$611,970.06
Total Obligated	(\$10,954.94)	\$637,783.06
Total Funds Drawdown	\$36,248.39	\$502,249.45
Program Funds Drawdown	\$36,248.39	\$502,249.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,926.92	\$502,249.45
Ark-Tex Council of Governments	\$36,926.92	\$502,249.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 160kW diesel generator with automatic transfer switch and associated wiring for the city of Hughes Spring Municipal Water Distribution Plant.
 Contractor shall purchase and install a permanently affixed 200kW diesel generator with two automatic transfer switches and associated wiring for the Atlanta Pump Station.
 Contractor shall purchase and install a permanently affixed 125kW diesel generator with automatic transfer switch and associated wiring for the Western Cass County WSC Plant #3.
 Contractor shall purchase and install a permanently affixed 105kW diesel generator with automatic transfer switch and associated wiring for the Bloomberg Water Supply Co-Op located at Well #1 Pump Station.
 Contractor shall purchase and install a permanently affixed 80-85kW diesel generator with automatic transfer switch and associated wiring for the Redwater Main Pumping Station.
 Contractor shall purchase and install a permanently affixed 85kW diesel generator with two automatic transfer switches, a step down transformer and associated wiring for the Maud Water Tower.

Location Description:

Hughes Spring Municipal Water Distribution Plant, Hillcrest Drive, Hughes, Texas
 Atlanta Pump Station, Grandview Street, Atlanta, Texas
 Western Cass County WSC, Western Cass, Texas
 Bloomberg WSC, South Arkansas Lane, Bloomberg, Texas
 Redwater Main Pumping Station, Tri-State Road, Redwater, Texas
 Maud Water Tower, 115 Bonham, Maud, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 3rd Quarter of 2012 completed 80% of construction for their Western Cass



water facilities project, their Redwater project, their Maud project, their Hughes Springs project, their Bloomburg project, and their Atlanta project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	4859	11114 43.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0222 (1b)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$394,262.93
Total Budget	(\$18,953.07)	\$394,262.93
Total Obligated	(\$18,953.07)	\$394,262.93
Total Funds Drawdown	\$55,200.43	\$389,380.54
Program Funds Drawdown	\$55,200.43	\$389,380.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,507.95	\$389,380.54
Ark-Tex Council of Governments	\$55,507.95	\$389,380.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 30kW diesel generator with automatic transfer switch and associated wiring for the Naples Lift Station.
 Contractor shall purchase and install a permanently affixed 40kW diesel generator with automatic transfer switch and associated wiring at the Avinger Wastewater Treatment Plant. Contractor shall also install an additive alternate automatic transfer switch for the Influent Lift Station at the Wastewater Treatment Plant if bids received are within the set budget. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction.
 Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Lone Star Sewage Lift Station #1.
 Contractor shall purchase and install a permanently affixed 85kW diesel generator with automatic transfer switch and associated wiring for the Jim Bayou Wastewater Treatment Plant in Linden.
 Contractor shall purchase and install a permanently affixed 60kW diesel generator with automatic transfer switch and associated wiring at the Omaha Wastewater Treatment Plant.

Location Description:

Naples, Texas
 Avinger Wastewater Treatment Plant, East Depot Street, Avinger, Texas
 Lone Star Sewage Lift Station #1, Lone Star, Texas
 Jim Bayou Wastewater Treatment Plant, Linden, Texas
 Omaha Wastewater Treatment Plant, Omaha, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 3rd Quarter of 2012 completd 80% of construction for their Naples sewer



facilities project, their Avinger project, their Linden project, their Omaha project, and their Lone Star project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3202	0	6592	48.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0222 (6)
Activity Title: GLO#10-5310-000-5318

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Ark-Tex Council of Governments

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,900.98
Total Budget	\$286.98	\$135,900.98
Total Obligated	\$286.98	\$147,524.98
Total Funds Drawdown	\$0.00	\$118,039.42
Program Funds Drawdown	\$0.00	\$118,039.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25.27	\$118,039.42
Ark-Tex Council of Governments	\$25.27	\$118,039.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall upgrade the bathroom and kitchen facilities at the Southwest Center Community Center/Shelter Facility which serves as the city of Texarkana's evacuee processing center. Improvements are to address a failure to function caused by Hurricane Ike. The Southwest Center Community Center/Shelter Facility is utilized as a shelter during emergency situations and as a community center for daily youth and senior activities during non-emergency times.

Location Description:

Texarkana, Texas

Activity Progress Narrative:

The Ark-Tex Council of Governments during the 3rd Quarter of 2012 completed construction for Texarkana neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	8348	0	39782	20.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0223 (26)

Activity Title: GLO#10-5312-000-5320

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,906,901.07
Total Budget	\$0.00	\$1,906,901.07
Total Obligated	(\$0.93)	\$1,906,901.07
Total Funds Drawdown	\$0.00	\$1,814,815.45
Program Funds Drawdown	\$0.00	\$1,814,815.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,814,815.45
Southeast Texas Regional Planning Commission (SETRPC)	\$0.00	\$1,814,815.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Small Business Forgivable loan Program for job creation and retention.

Location Description:

Area within South East Texas Regional Planning Commission

Activity Progress Narrative:

SETRPC during the 3rd Quarter of 2012 has All Economic Development Loan funds expended. A total of 76 jobs will have been created or retained as a result of this program. The program is now in monitoring phase and will remain so until the contract expires.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/107



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/39	0/76	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0224 (26) (LMI)

Activity Title: GLO#11-311-000-4974

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$729,271.64
Total Budget	(\$84,222.36)	\$729,271.64
Total Obligated	(\$84,222.36)	\$729,271.64
Total Funds Drawdown	\$0.00	\$718,501.40
Program Funds Drawdown	\$0.00	\$718,501.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$258.75	\$718,501.40
Deep East Texas Council of Governments	\$258.75	\$718,501.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

The Deep East Texas Council of Governments during the 3rd Quarter of 2012 has All Economic Development Loan funds expended. A total of 76 jobs will have been created or retained as a result of this program. The program is now in monitoring phase and will remain so until the contract expires.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/9	0/16	56.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0225 (14) (Police Station) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,658,698.14
Total Budget	\$432.14	\$5,658,698.14
Total Obligated	\$432.14	\$5,658,698.14
Total Funds Drawdown	\$1,271,620.97	\$2,266,297.91
Program Funds Drawdown	\$1,271,620.97	\$2,266,297.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,271,939.24	\$2,266,297.91
South Houston	\$1,271,939.24	\$2,266,297.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate and reconstruct a city Police Station on City owned land located at Dallas and Virginia Streets. An interruption in emergency services occurred when the building flooded and power was lost during Hurricane Ike, causing 911 emergency services to be inoperable and endangering the health and safety of the public and emergency personnel. These improvements will address that failure to function caused by Hurricane Ike.

Location Description:

City owned land located at Dallas and Virginia Streets

Activity Progress Narrative:

Amendment #3 for the City of South Houston was sent to Legal on 9/24/2012 to extend the contract to 12/31/2013. Progress on construction continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (1a) (SCADA Water Wells) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,036,957.52
Total Budget	(\$8,817.48)	\$1,036,957.52
Total Obligated	(\$8,817.48)	\$1,036,957.52
Total Funds Drawdown	\$409,902.91	\$633,791.51
Program Funds Drawdown	\$409,902.91	\$633,791.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$410,414.80	\$633,791.51
South Houston	\$410,414.80	\$633,791.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed diesel generators between the sizes of 200-250 kW and SCADA systems at each of five water wells located at 1401 Avenue G, 902 Spencer, 351 Texas, 804 Nevada, and 631 Virginia in South Houston. Activities shall address failures to function caused by power outages resulting from Hurricane Ike and resulting in lost pressure and boil water notices.

Location Description:

five water wells located at 1401 Avenue G, 902 Spencer, 351 Texas Ave., 804 Nevada, and 631 Virginia in South Houston

Activity Progress Narrative:

Amendment #3 for the City of South Houston was sent to Legal on 9/24/2012 to extend the contract to 12/31/2013. Progress on construction continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (1b) (SCADA Lift Stations) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/01/2010

Projected End Date:

09/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

South Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,179,560.26
Total Budget	(\$493,192.74)	\$1,179,560.26
Total Obligated	(\$493,192.74)	\$1,179,560.26
Total Funds Drawdown	\$531,660.45	\$840,136.71
Program Funds Drawdown	\$531,660.45	\$840,136.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$532,222.89	\$840,136.71
South Houston	\$532,222.89	\$840,136.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install permanently-affixed natural gas generators between the sizes of 15-60 kW and SCADA systems at each of 18 lift stations throughout South Houston. The SCADA main control will be installed in an office building at the wastewater treatment plant at 206 Michigan Avenue. Activities shall address failures to function throughout the waste-water system caused by electrical outages related to Hurricane Ike.

Location Description:

18 lift stations throughout South Houston & Main wastewater treatment plant.

Activity Progress Narrative:

Amendment #3 for the City of South Houston was sent to Legal on 9/24/2012 to extend the contract to 12/31/2013. Progress on construction continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/18



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0225 (5) (Kolb Street) (LMI)

Activity Title: GLO#11-322-000-5260

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,555,068.03
Total Budget	\$465,724.03	\$1,555,068.03
Total Obligated	\$465,724.03	\$1,555,068.03
Total Funds Drawdown	\$396,707.73	\$616,840.76
Program Funds Drawdown	\$396,707.73	\$616,840.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$397,417.48	\$616,840.76
South Houston	\$397,417.48	\$616,840.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address flooding caused by drainage system failure to function during Hurricane Ike by replacing undersized 15" pipe with approximately 7,755 linear feet of 24" to 48" high-density polyethylene (HDPE) pipe. Construction shall take place on Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets.

Location Description:

Kansas, Nebraska, Michigan, 9th, 11th and Kolb streets

Activity Progress Narrative:

Amendment #3 for the City of South Houston was sent to Legal on 9/24/2012 to extend the contract to 12/31/2013. Progress on construction continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2152
Activity funds eligible for DREF (Ike)	0	0/1100000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9731	15712	61.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0226 (1a) (UN) seabrook

Activity Title: GLO#11-323-000-5294

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

08/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Seabrook

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,446,742.35
Total Budget	\$549.35	\$1,446,742.35
Total Obligated	\$549.35	\$1,446,742.35
Total Funds Drawdown	\$99,003.56	\$1,022,507.19
Program Funds Drawdown	\$99,003.56	\$1,022,507.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,014.57	\$1,022,507.19
Seabrook	\$100,014.57	\$1,022,507.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a diesel fueled generator with automatic transfer switch at the following locations: A 350 kW generator at Water Well No. 1 located at 2101 Humble, a 300-500 kW generator at Water Well No. 2 located at 2501 Humble Drive, and a 300-500 kW generator at Water Well No. 3 located at 4002 Lakepointe Forest Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #1 located at 2027 Humble Drive; at Water Well #2 located at 2501 Humble Drive; and at Water Well #3 located at 2613 South Red Bluff Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2372	0	9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0226 (4) (UN) seabrook

Activity Title: GLO#11-323-000-5294

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,802,669.96
Total Budget	\$1,430.96	\$6,802,669.96
Total Obligated	\$1,430.96	\$6,802,669.96
Total Funds Drawdown	\$490,773.26	\$2,773,340.84
Program Funds Drawdown	\$490,773.26	\$2,773,340.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$491,346.43	\$2,773,340.84
Seabrook	\$491,346.43	\$2,773,340.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Waterfront Street Reconstruction: Contractor shall clear, remove, and dispose of all existing utilities, manholes, valves, and trees located within the proposed right of way and remove existing asphalt and concrete pavement, base, and driveways outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install embankment material from an offsite location, located west of the intersection of the Todville bridge and Pine Gully extending along the existing channel, to provide embankment material outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets to raise the roadways; purchase and install vinyl bulkhead to retain embankment material along the water edge of Waterfront and Todville Street. Contractor shall purchase and install water lines, including all other associated appurtenances (ex. gate valves, fire hydrants, wet connections and water taps and service line installations for existing services along the street); sanitary sewer pipe, sanitary sewer manholes, well pointing for sanitary sewer pipe installation, and all other appurtenances (ex. sanitary sewer service line installations for existing services along the street); reinforced concrete pavement, reinforced concrete curb, thick reinforced concrete side walk, concrete wheelchair ramps, and lime stabilized subgrade manipulation, all outside of the existing fifty foot (50 ft.) right of way of Waterfront and Todville Streets. Contractor shall purchase and install reinforced filter fabric fence, hydro-mulch seeding of erosion stabilization during and after construction, palms trees with irrigation system and street lights. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use. Contractor shall purchase and install underground primary electrical utility service and underground telecommunication utility service infrastructure so the service providers (CenterPoint Energy, AT&T, and Comcast) can install electrical conduits underground. Contractor will also install electrical service connections from primary line to existing customers along the street and install street light conduit for electrical lines to serve the proposed street lights. Contractor shall purchase and install reinforced concrete pipe, concrete storm sewer manholes, and reinforced concrete inlets. The reconstruction will restore and ensure the function of the road as a primary access to the area and emergency vehicle use.

Seabrook – Lakeside Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, hot mix asphalt base course, hot mix asphaltic concrete pavement, reinforced concrete median noses, and all other appurtenances (ex. street signs and pavement markings).



Seabrook &ndash Miramar Subdivision Street Improvements: Contractor shall remove and dispose of existing pavement and curb, concrete sidewalks and driveways. Contractor shall construct reinforced concrete pavement, high early strength reinforced concrete pavement for driveways, reinforced concrete curb, reinforced concrete sidewalk, concrete wheelchair ramps, manipulate lime stabilized subgrade, hydrated lime, and all other appurtenances (ex. street signs and pavement markings). Contractor shall purchase and install reinforced concrete pipe, reinforced concrete arch pipe, concrete storm sewer manholes, and inlets. Contractor will provide traffic control and temporary pavement throughout the duration of the project. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use.

Location Description:

Waterfront Street Reconstruction: Construction will take place along Todville Road from the Westside of the Todville Bridge at the second cut opening to Galveston Bay through the 10th Street and Todville Intersection, Southeast along Waterfront Street to the end of the street in Seabrook, Texas

Seabrook &ndash Lakeside Subdivision Street Improvements: Construction shall take place in the Lakeside Subdivision from NASA Road 1 to Harris County Flood Control District (HCFCD) Ditch A102-01-00 along Lakeside Drive in Seabrook, Texas

Seabrook &ndash Miramar Subdivision Street Improvements: Construction shall take place in the Miramar Subdivision from State Highway 146 (SH 146) to North Meyer Avenue along El Mar Lane and the Seascape Subdivision at the street entrances of North and South Flamingo in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 3rd quarter of 2012 had construction underway for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2346	2346/7843

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1328	5741	23.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0226 (5) (UN) seabrook

Activity Title: GLO#11-323-000-5294

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$434,381.24
Total Budget	\$1,244.24	\$434,381.24
Total Obligated	\$1,244.24	\$434,381.24
Total Funds Drawdown	\$11,666.67	\$155,268.96
Program Funds Drawdown	\$11,666.67	\$155,268.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,054.23	\$155,268.96
Seabrook	\$12,054.23	\$155,268.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct breakwaters/jetties to prevent sediment from entering Pine Gully Restoration Project. Installation of the breakwaters/jetties will reduce flooding by maintaining the open cross section of the gully and preventing water from backing up upstream of the mouth of the gully.

Location Description:

Construction shall take place at Pine Gully bounded by Pine Gully Road, Seabrook Cemetery, Pine Gully Park, Galveston Bay, Surf Oaks Subdivision, and Todville Road in Seabrook, Texas

Activity Progress Narrative:

The City of Seabrook during the 3rd quarter of 2012 had construction underway for their drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/732



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2372	9094	26.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (14) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$598,563.79
Total Budget	\$1,054.92	\$598,563.79
Total Obligated	\$1,054.92	\$598,563.79
Total Funds Drawdown	\$6,000.00	\$347,195.00
Program Funds Drawdown	\$6,000.00	\$347,195.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,126.33	\$347,195.00
Shore Acres	\$6,126.33	\$347,195.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Shoreacres Police Station to be located at 602 Shoreacres Blvd, La Porte, TX. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Police Station 602 Shoreacres Blvd, La Porte, Texas

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (1a) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,426,629.64
Total Budget	\$1,997.64	\$1,426,629.64
Total Obligated	\$1,997.64	\$1,431,263.64
Total Funds Drawdown	\$118,529.50	\$426,507.39
Program Funds Drawdown	\$118,529.50	\$426,507.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,554.44	\$426,507.39
Shore Acres	\$119,554.44	\$426,507.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the city's Water System including two water plants: Water Plant #1
Contractor shall purchase and install one (1) three hundred fifty kilowatt (350 kW) diesel-fueled generator with automatic transfer switch, purchase and install one (1) eighteen foot by forty-eight foot (18 ft x 48 ft) steel platform to elevate generator, booster pumps, control panels and other equipment. Contractor shall purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 1 located at 619 Shoreacres Boulevard. In addition, Contractor shall replace the chlorine weigh scale and purchase and install one (1) SCADA system. Construction shall take place at Water Plant No. 2 located at 3432 Bayou Forest Drive. Installation of the improvements will ensure continuous operation of the water plants and uninterrupted water service. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

City of Shoreacres - Water Plant #1 and #2. WP #1 is located at 619 Shoreacres Blvd, La Porte, TX, and WP #2 is located at 3432 Bayou Forest Dr, La Porte, TX.

Activity Progress Narrative:

The City of Shoreacres during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0227 (1b) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Shore Acres

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,019,645.06
Total Budget	\$143,029.06	\$1,019,645.06
Total Obligated	\$143,029.06	\$1,019,645.06
Total Funds Drawdown	\$452,060.15	\$896,153.31
Program Funds Drawdown	\$452,060.15	\$896,153.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$452,664.82	\$896,153.31
Shore Acres	\$452,664.82	\$896,153.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) nine foot (9 ft.) diameter wet well structure and valve pit. Contractor shall purchase and install approximately eighty linear feet (80 l.f.) of eight inch (8 in.) force main from the new lift station to the existing force main and approximately seventy-five linear feet (75 l.f.) of twenty-one inch (21 in.) gravity sanitary sewer line from new manhole to the new lift station. Contractor shall purchase and install two (2) nine hundred gallon per minute (900 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) diesel-fueled generator with a forty-eight hour (48 hr) fuel tank, automatic transfer switch, concrete slab foundation, weatherproof enclosure, control cabinet, service rack, and one (1) SCADA system, and associated appurtenances. Contractor shall relocate existing overhead electrical service. Contractor shall elevate Lift Station No. 1 site to above base flood elevation and shall install a new gravel drive up to lift station site. Construction shall take place at Lift Station No. 1 located at 1159 Fairfield, La Porte, Texas. Contractor shall install SCADA system and associated appurtenances, one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Contractor shall purchase and install one (1) manhole sensor at discharge manhole for Lift Station No. 2 and one (1) stream gage sensor at bayou adjacent to Lift Station No. 2. Construction shall take place at Lift Station No. 2 located at 831 Shoreacres Boulevard, La Porte, Texas. Contractor shall remove existing piping and pumps at Lift Station No. 3. Contractor shall purchase and install two (2) four hundred fifty gallon per minute (450 gpm) submersible pumps with internal piping and all associated appurtenances. Contractor shall remove and replace top of existing wet well and purchase and install new electrical controls. Install one (1) permanently-affixed quick-connect manual transfer switch, one (1) SCADA system, and associated appurtenances. Construction shall take place at Lift Station No. 3 located at 404 Shoreacres Boulevard, La Porte, Texas. The city shall ensure the availability of portable generators, as needed, for use in conjunction with the manual switches. The installation of manual transfer switches will allow for quick connection of portable generators and ensure continuous operation of the lift stations and uninterrupted sewage treatment. Installation of the lift station improvements will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:



City of Shoreacres - Wastewater Treatment Plant Lift Stations. Lift Station #1 1159 Fairfield, La Porte, Tx, Lift Station #2 831 Shoreacres Blvd, La Porte, Tx, and Lift Station #3 404 Shoreacres Blvd, La Porte, Tx.

Activity Progress Narrative:

The City of Shoreacres during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	269	0	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0227 (4) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,528,295.09
Total Budget	(\$462,652.91)	\$1,528,295.09
Total Obligated	(\$462,652.91)	\$1,528,295.09
Total Funds Drawdown	\$689,560.00	\$1,351,652.55
Program Funds Drawdown	\$689,560.00	\$1,351,652.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$692,299.90	\$1,351,652.55
Shore Acres	\$692,299.90	\$1,351,652.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and dispose of approximately eighteen thousand seven hundred square yards (18,700 s.y.) of existing pavement, stabilize subgrade using approximately eight hundred two tons (802 tons) of lime treatment, rehabilitate approximately twenty-eight thousand eight hundred forty square yards (28,840 s.y.) of subgrade, excavate approximately one hundred nine stations (109 sta.) of material to allow for road construction, and clean and reshape ditches. Contractor shall purchase and install approximately twenty-four thousand thirty-three square yards (24,033 s.y.) of concrete pavement and perform site work associated with all construction. Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street in Shoreacres, Texas. Contractor shall remove and dispose of approximately three thousand three hundred ninety-eight square yards (3,398 s.y.) of existing pavement, stabilize subgrade using approximately ninety-nine tons (99 tons) of lime treatment. Contractor shall manipulate approximately four thousand one hundred fifty-four square yards (4,154 s.y.) of subgrade. Contractor shall excavate approximately one thousand seven hundred linear feet (1,700 l.f.) of material to allow for road construction and reshaping of ditches. Contractor shall purchase approximately three thousand seven hundred seventy-six square yards (3,776 s.y.) of reinforced concrete pavement. Construction shall take place at the following locations: on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: on North Country Club Drive from West Country Club Drive to Forest Avenue; on West Country Club Drive from North Country Club Drive to Shoreacres Boulevard; on Centre Avenue from North Country Club Drive to South Country Club Drive; on West Bayou Drive from Forest Avenue to South Country Club Drive; on



East Bayou Drive from Shoreacres Boulevard to South Country Club Drive; on East Country Club Drive from South Country Club Drive to Forest Avenue; on Oakdale Street from Byway Drive to Park Circle; and on Oakdale Street from Park Circle to Westview Street; on Oakdale Street from Old State Highway 146 to Byway Avenue and on Forest Avenue from Old State Highway 146 to 719 feet east of Old State Highway 146 in Shoreacres, Texas.

Activity Progress Narrative:

The City of Shoreacres during the 3rd quarter of 2012 had construction underway for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11870

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0227 (5) (UN) shoreacres

Activity Title: GLO#10-5268-000-5273

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Shore Acres

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$840,390.39
Total Budget	\$5,018.19	\$840,390.39
Total Obligated	\$5,018.19	\$1,140,346.19
Total Funds Drawdown	\$149,686.67	\$407,450.37
Program Funds Drawdown	\$149,686.67	\$407,450.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,969.38	\$407,450.37
Shore Acres	\$150,969.38	\$407,450.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and dispose of approximately three thousand six hundred linear feet (3,600 l.f.) of pipe, purchase and install approximately five thousand three hundred seventy-seven linear feet (5,377 l.f.) of reinforced concrete pipe, place twenty-nine (29) concrete inlets and remove and replace approximately three thousand one hundred ten square yards (3,110 s.y.) of driveway. Construction shall take place throughout the City of Shoreacres, Texas. Proposed improvements will increase the capacity of the existing storm sewer and ditches and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Shoreacres has 720 residential properties and 3 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9959 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .90

Location Description:

City of Shoreacres - Citywide

Activity Progress Narrative:

The City of Shoreacres during the 3rd quarter of 2012 had construction underway for their drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/10517
Activity funds eligible for DREF (Ike	0	0/996722

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0228 (1a) (LMI) jacinto

Activity Title: GLO#10-5267-000-5272

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$908,952.91
Total Budget	\$598.91	\$908,952.91
Total Obligated	\$598.91	\$908,952.91
Total Funds Drawdown	\$115,571.52	\$342,917.83
Program Funds Drawdown	\$115,571.52	\$342,917.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,731.74	\$342,917.83
Jacinto City	\$115,731.74	\$342,917.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing water plant building, construct a new chlorine building, install new piping and a 150 kW natural gas generator at the water plant, and purchase and install a 350 kW natural gas generator at the City's water well. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Water Plant and Water Well

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5932	10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0228 (1b) (LMI) jacinto

Activity Title: GLO#10-5267-000-5272

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jacinto City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,595,157.34
Total Budget	(\$5,058.66)	\$2,595,157.34
Total Obligated	(\$5,058.66)	\$2,595,157.34
Total Funds Drawdown	\$746,074.01	\$1,227,864.79
Program Funds Drawdown	\$746,074.01	\$1,227,864.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$747,647.86	\$1,227,864.79
Jacinto City	\$747,647.86	\$1,227,864.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 500 kW natural gas emergency generator with automatic transfer switch and a mechanical solids dewatering system including press, polymer system, buildings, variable speed pumps, electrical controls and appurtenances. Improvements shall also include the replacement of the Motor Control Center (MCC). All activities will be located at the Wastewater Treatment Plant(WWTP), 12202 Market Street.

>Contractor shall also purchase and install two 60 kW diesel generators with automatic transfer switches at two sewer lift stations serving the City.

>Contractor shall rehabilitate the sewer system in the south central area of town where extended flooding caused extensive infiltration of surface water into the sanitary sewer collection system during Hurricane Ike. Activities will benefit the entire City and shall include hardening the existing wastewater system by rehabilitating the system, manholes, and providing service leads.

>Improvements are to address a failure to function of the wastewater system caused by Hurricane Ike.

Location Description:

City of Jacinto City - Wastewater Treatment Plant 12202 Market Street

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	2	5/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	5932	0	10031	59.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0229 (1a) (UN) bellaire

Activity Title: GLO#10-5264-000-5269

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,027,350.87
Total Budget	\$621.87	\$1,027,350.87
Total Obligated	\$621.87	\$1,027,350.87
Total Funds Drawdown	\$129,221.50	\$466,257.97
Program Funds Drawdown	\$129,221.50	\$466,257.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,701.17	\$466,257.97
Bellaire	\$129,701.17	\$466,257.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall relocate existing underground utilities, construct a concrete pad for generator mounting, and perform site work associated with construction. Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bellaire Central Water Plant located at 7008 South Rice Avenue in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2213	0	15453	14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0229 (1b) (UN) bellaire

Activity Title: GLO#10-5264-000-5269

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bellaire

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,277,292.14
Total Budget	(\$122.86)	\$1,277,292.14
Total Obligated	(\$122.86)	\$1,277,292.14
Total Funds Drawdown	\$55,010.35	\$973,622.04
Program Funds Drawdown	\$55,010.35	\$973,622.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,090.46	\$973,622.04
Bellaire	\$55,090.46	\$973,622.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

The City of Bellaire during the 3rd quarter of 2012 had construction underway for the their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2213	0	15453	14.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (1a) (UN) deerpark

Activity Title: GLO#10-5262-000-5267

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$499,721.84
Total Budget	\$9,405.84	\$499,721.84
Total Obligated	\$9,405.84	\$499,721.84
Total Funds Drawdown	\$45,211.94	\$467,398.54
Program Funds Drawdown	\$45,211.94	\$467,398.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,443.65	\$467,398.54
Deer Park	\$45,443.65	\$467,398.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350 kW natural gas generator and transfer switch for the Pasadena Blvd Water Well in Deer Park. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Pasadena Blvd Water Well

Activity Progress Narrative:

The City of Deer Park during the 3rd quarter of 2012 had construction activities continue for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6889	0	21226	32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (1b) (UN) deerpark

Activity Title: GLO#10-5262-000-5267

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Deer Park

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$971,319.28
Total Budget	(\$216,605.72)	\$971,319.28
Total Obligated	(\$216,605.72)	\$971,319.28
Total Funds Drawdown	\$24,074.44	\$589,290.10
Program Funds Drawdown	\$24,074.44	\$589,290.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,277.55	\$589,290.10
Deer Park	\$24,277.55	\$589,290.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 1000 kW natural gas generator for the Deer Park Waste Water Treatment Plant located at 526 East 2nd Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Deer Park - Wastewater Treatment Plant 526 East 2nd Street

Activity Progress Narrative:

The City of Deer Park during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0230 (6) (UN) deerpark

Activity Title: GLO#10-5262-000-5267

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Deer Park

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$652,611.59
Total Budget	\$207,951.59	\$652,611.59
Total Obligated	\$207,951.59	\$652,611.59
Total Funds Drawdown	\$244,667.27	\$543,949.77
Program Funds Drawdown	\$244,667.27	\$543,949.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$244,747.38	\$543,949.77
Deer Park	\$244,747.38	\$543,949.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 350kw natural gas generator for the Deer Park Community Center located at 610 San Augustine Street. Improvements are to address a failure to function caused by Hurricane Ike. The Deer Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, after school activities, a senior citizens recreational area, meeting site for citizens and community groups, and serves as a voting site on Election Day during non-emergency times.

Location Description:

City of Deer Park - Community Center 610 San Augustine Street

Activity Progress Narrative:

The City of Deer Park during the 3rd quarter of 2012 had construction underway for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6889	0	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (1a) (UN)

Activity Title: GLO#10-5258-000-5263

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$402,081.71
Total Budget	\$171,599.71	\$402,081.71
Total Obligated	\$171,599.71	\$402,081.71
Total Funds Drawdown	\$3,137.90	\$175,292.83
Program Funds Drawdown	\$3,137.90	\$175,292.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,596.81	\$175,292.83
La Porte	\$3,596.81	\$175,292.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of four (4) locations, a manual transfer switch and associated appurtenances. Construction shall take place at the following locations: Water Well No. 4 located at 105 North Broadway, at the Fairmont Water Plant Booster Station located at 10211 Hillridge Road, at Water Well No. 7 located at 8610 Bandridge Road, and at Water Well No. 9 located at 2020 Humpreville Street. Grantee shall purchase and install a three hundred kilowatt (300 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Additionally, contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the Bandridge Road Water Plant located at 8610 Bandridge in La Porte, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte Water System:

(1) Water Well #4, 105 North Broadway (2) Well #5, 125 South 25th Street (3) Well #7, 8610 Bandridge Road (4) Well #9, 2020 Humpretville Road (5) Water Plant, 8610 Bandridge Road.

Activity Progress Narrative:

The City of La Porte during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9326	31662	29.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (1b) (UN)

Activity Title: GLO#10-5258-000-5263

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

La Porte

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$577,951.82
Total Budget	(\$28,572.18)	\$577,951.82
Total Obligated	(\$28,572.18)	\$577,951.82
Total Funds Drawdown	\$3,853.60	\$570,482.94
Program Funds Drawdown	\$3,853.60	\$570,482.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,234.79	\$570,482.94
La Porte	\$4,234.79	\$570,482.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator at lift station #1a located a 1131 South 1st Street, a 80 kW natural gas generator and transfer switch at lift station #13 located at 9830 North L Street, and a 150 kW natural gas generator at lift station #37 located at 5803 Luella Blvd. Contractor shall also purchase and install transfer switches for lift station (LS) #8 located at 5405 1/2 Stone Creek, LS #10 located at 10247 West Main Hwy, LS #30 located at 10229 West Fairmont Pkwy, LS #31 located at 3822 Cottonwood Drive, and LS #40 located at 3215 Bayou Drive. Improvements are for the city of La Porte and address a failure to function caused by Hurricane Ike.

Location Description:

City of La Porte - Lift Station #1a, #8, #10, #13, #30, #31, #37, #40. Lift Station #1a located at 1131 South 1st Street, #8 located at 5405 1/2 Stone Creek, #10 located at 10247 West Main Hwy, #13 located at 9830 North L Street, #30 located at 10229 West Fairmont Pkwy, #31 located at 3822 Cottonwood Drive, #37 located at 5803 Luella Blvd, and #40 located at 3215 Bayou Drive.

Activity Progress Narrative:

The City of La Porte during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	8/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	9238	0	22426	41.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0231 (5) (LMI)

Activity Title: GLO#10-5258-000-5263

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$666,512.46
Total Budget	(\$84,843.54)	\$666,512.46
Total Obligated	(\$84,843.54)	\$666,512.46
Total Funds Drawdown	\$1,097.50	\$635,300.19
Program Funds Drawdown	\$1,097.50	\$635,300.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,097.50	\$635,300.19
La Porte	\$1,097.50	\$635,300.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately nine hundred thirty-five linear feet (935 l.f.) of six foot (6 ft.) by four foot (4 ft.) reinforced concrete box (RCB) culvert, an outfall structure with flapper valve, and two thousand three hundred seventy-five square yards (2,375 s.y.) of crushed limestone riprap. Grantee shall remove approximately two thousand two hundred square yards (2,200 s.y.) of asphalt pavement and install two thousand two hundred square yards (2,200 s.y.) of two inch (2 in.) thick Hot Mix Asphalt Concrete, two thousand five hundred seventy-five square yards (2,575 s.y.) of lime application, and perform site work associated with construction. Grantee shall install approximately fifty-six linear feet (56 l.f.) of four foot (4 ft.) by three foot (3 ft.) reinforced concrete pipe (RCP), forty-one linear feet (41 l.f.) of eighteen inch (18 in.) high-density polyethylene (HDPE), six hundred linear feet (600 l.f.) of twenty-four inch (24 in.) HDPE, and thirty-four linear feet (34 l.f.) of thirty-six inch (36 in.) HDPE. Construction shall take place along Oakhurst Drive from Galveston Bay to Business 146 (Street). Proposed improvements will increase the capacity of the storm sewer and reduce future flooding.

DREF: Category C Portion Residential: La Porte has 229 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9385 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .87

Location Description:

City of La Porte - Oakhurst Drive from Galveston Bay to Business 146 (Broadway)



Activity Progress Narrative:

The City of La Porte during the 3rd quarter of 2012 had construction underway for their drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1520/1520
Activity funds eligible for DREF (Ike	0	0/629307

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	467	849	55.01

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0231 (6) (UN)

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,594.92
Total Budget	(\$82,863.74)	\$50,594.92
Total Obligated	(\$82,863.74)	\$46,524.26
Total Funds Drawdown	\$0.00	\$46,412.84
Program Funds Drawdown	\$0.00	\$46,412.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25.17	\$46,412.84
La Porte	\$25.17	\$46,412.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grantee contract. Need Draw adjustments in DRGR to de-obligate funds and delete all Beneficiary data.

Location Description:

Activity amended out of grantee contract.

Activity Progress Narrative:

The City of La Porte during the 3rd quarter of 2012 had construction underway for their community center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (1a) (UN) nassau

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Nassau Bay

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,624.75
Total Budget	(\$151.25)	\$55,624.75
Total Obligated	(\$151.25)	\$118,237.75
Total Funds Drawdown	\$2,833.33	\$49,891.54
Program Funds Drawdown	\$2,833.33	\$49,891.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,833.33	\$49,891.54
Nassau Bay	\$2,833.33	\$49,891.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1036	0	4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (1b) (UN) nassau

Activity Title: GLO#10-5254-000-5258

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$718,886.20
Total Budget	(\$13,239.80)	\$718,886.20
Total Obligated	(\$13,239.80)	\$718,886.20
Total Funds Drawdown	\$8,483.33	\$127,484.66
Program Funds Drawdown	\$8,483.33	\$127,484.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,523.89	\$127,484.66
Nassau Bay	\$9,523.89	\$127,484.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, natural gas-fueled generator with manual transfer switch, building enclosure for generator and associated appurtenances. Contractor shall construct a concrete pad and steel platform for generator mounting and perform site work associated with construction.

Contractor shall rehabilitate the on-site lift station by replacing existing lift pumps with non-clog type pumps to help prevent clogs from debris and safe guard against power loss. All items shall be elevated above the floodplain base elevation.

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 18900A Upper Bay Road, Houston, Texas.

Activity Progress Narrative:

The City of Nassau Bay during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1036	4253	24.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0232 (5) (UN) nassau

Activity Title: TO BE REMOVED

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nassau Bay

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,277.46
Total Budget	(\$154.54)	\$52,277.46
Total Obligated	(\$154.54)	\$98,099.46
Total Funds Drawdown	\$2,833.34	\$47,384.21
Program Funds Drawdown	\$2,833.34	\$47,384.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,833.34	\$47,384.21
Nassau Bay	\$2,833.34	\$47,384.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.

DREF: Category C Portion Residential: Nassau Bay has 1,446 residential properties and 52 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9653 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public Improvement	0	0/0
Activity funds eligible for DREF (Ike)	0	0/68877

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	0	0 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0233 (1a) (LMI) galena

Activity Title: GLO#10-5253-000-5257

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$233,580.99
Total Budget	\$48.99	\$233,580.99
Total Obligated	\$48.99	\$233,580.99
Total Funds Drawdown	\$0.00	\$233,580.99
Program Funds Drawdown	\$0.00	\$233,580.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124.65	\$233,580.99
Galena Park	\$124.65	\$233,580.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently afixed 135 kW natural gas generator for the Galena Park Water Plant #1 located at 1900 Keene Street. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Water Plant #1 1900 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 3rd quarter of 2012 had construction complete for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0233 (1b) (LMI) galena

Activity Title: GLO#10-5253-000-5257

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$508,448.60
Total Budget	(\$9,945.40)	\$508,448.60
Total Obligated	(\$9,945.40)	\$508,448.60
Total Funds Drawdown	\$0.00	\$311,880.60
Program Funds Drawdown	\$0.00	\$311,880.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$212.97	\$311,880.60
Galena Park	\$212.97	\$311,880.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed 75 kW natural gas generators with automatic transfer switch for six Sanitary Sewer Lift Stations throughout the city of Galena Park. Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galena Park - Six Sanitary Sewer Lift Stations throughout the city
Lift Station (LS) #1 is located at 2019 1th St, LS #2 is located at 901 Keene St., LS #3 is located at 618 Sage St., LS #4 is located at 2203 15th St., LS #5 is located at 1101 3rd St., LS #6 is located at 409 Galena St.

Activity Progress Narrative:

The City of Galena Park during the 3rd quarter of 2012 had construction complete for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	6/6



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0233 (6) (LMI) galena

Activity Title: GLO#10-5253-000-5257

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galena Park

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$136,753.18
Total Budget	(\$2,821.82)	\$136,753.18
Total Obligated	(\$2,821.82)	\$136,753.18
Total Funds Drawdown	\$0.00	\$98,053.18
Program Funds Drawdown	\$0.00	\$98,053.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62.60	\$98,053.18
Galena Park	\$62.60	\$98,053.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 135 kW natural gas generator and automatic transfer switch for the Galena Park Community Center located at 1302 Keene St. Improvements are to address a failure to function caused by Hurricane Ike. The Galena Park Community Center is utilized as a shelter during emergency situations and as a site for pre-school classes, and serving lunch to senior citizens one day per week during non-emergency times.

Location Description:

City of Galena Park - Community Center 1302 Keene Street

Activity Progress Narrative:

The City of Galena Park during the 3rd quarter of 2012 had construction complete for their neighborhood facilities and community centers project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	6791	0	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0234 (1b) (UN) webster

Activity Title: GLO#10-5252-000-5256

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Webster

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$582,209.77
Total Budget	(\$3,691.23)	\$582,209.77
Total Obligated	(\$3,691.23)	\$545,458.77
Total Funds Drawdown	\$350,830.00	\$543,998.77
Program Funds Drawdown	\$350,830.00	\$543,998.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$345,620.11	\$534,998.77
Webster	\$345,620.11	\$534,998.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Webster lift station by raising the existing control panel out of the storm surge range and converting the existing above-ground pump motors to submersible pumps. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Webster - Lift Station

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	6	6/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3060	0	8881	34.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0234 (31b) (LMI) webster

Activity Title: GLO#10-5252-000-5256

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Webster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$25,491.17

Total Budget

(\$11,259.83)

\$25,491.17

Total Obligated

(\$11,259.83)

\$25,491.17

Total Funds Drawdown

\$0.00

\$22,241.17

Program Funds Drawdown

\$0.00

\$22,241.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$3,250.00)

\$22,241.17

Webster

(\$3,250.00)

\$22,241.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall perform the design of a new fire station that will exceed current hurricane codes, operate solely on generator power, and contain additional barrier construction to prevent interior flooding. The facility shall be located at 101 Pennsylvania Avenue in Webster, Texas. Design of this new facility will ensure adequate fire protection for the city, and address damage caused by Hurricane Ike.

Location Description:

City of Webster - Fire Station at 101 Pennsylvania Avenue

Activity Progress Narrative:

The City of Webster during the 3rd quarter of 2012 had construction completed for their planning and urban environment design project. PCR has been submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	785	477	1802	70.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0235 (1b) (UN) humble

Activity Title: GLO#10-5251-000-5255

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

06/30/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Humble

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$429,853.42
Total Budget	\$41,020.42	\$429,853.42
Total Obligated	\$41,020.42	\$475,603.42
Total Funds Drawdown	\$183,839.89	\$286,927.09
Program Funds Drawdown	\$183,839.89	\$286,927.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$184,725.76	\$286,927.09
Humble	\$184,725.76	\$286,927.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one auxiliary diesel pump at the Timberwood Lift Station #2 located at 3502 Pheseant Run, one at the South Houston Lift Station located at 3101 South Houston, one at the Wilson Road Lift Station located at 633 Wilson Road, and one at the North Houston Lift Station located at 1507 North Houston. Contractor shall also design and install a 4,000 gallon fuel tank to service the existing auxiliary generator at the Southwest Waste Water Treatment Plant located at 17302 Hwy 59. Improvements are for the City of Humble and address a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - Timberwood Lift Station #2 3502 Pheseant Run, South Houston Lift Station 3101 South Houston, Wilson Road Lift Station 633 Wilson Road, North Houston Lift Station 1507 North Houston, and Southwest Wastewater Treatment Plant 17302 Hwy 59.

Activity Progress Narrative:

The City of Humble during the 3rd quarter of 2012 had construction work underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6794	14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0235 (5) (UN) humble

Activity Title: GLO#10-5251-000-5255

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,123.08
Total Budget	(\$45,157.92)	\$151,123.08
Total Obligated	(\$45,157.92)	\$151,123.08
Total Funds Drawdown	\$20,125.00	\$142,603.31
Program Funds Drawdown	\$20,125.00	\$142,603.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,470.48	\$142,603.31
Humble	\$20,470.48	\$142,603.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate approximately 500-600 linear feet of storm sewer lines that caused sink holes and drainage issues within the City of Humble. Improvements will slipline pipes to resolve cave in and drainage restrictions due to a failure to function caused by Hurricane Ike.

Location Description:

City of Humble - citywide

Activity Progress Narrative:

The City of Humble during the 3rd quarter of 2012 had construction work completed for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	214/214



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6794	14431	47.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (1a) (UN) morgans

Activity Title: GLO#10-5250-000-5254

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$316,837.48
Total Budget	\$1,350.48	\$316,837.48
Total Obligated	\$1,350.48	\$478,093.48
Total Funds Drawdown	\$75,472.30	\$272,679.56
Program Funds Drawdown	\$75,472.30	\$272,679.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,181.76	\$272,679.56
Morgan's Point	\$76,181.76	\$272,679.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 125 kW natural gas generator with automatic transfer switch, elevated platform, electrical connections, and piping for the City's Water Production Plant located at 1404 East Main Street.

>Contractor shall stabilize banks and repair and harden water lines that cross the HCFCD ditch at Bob's Gulley, located at 100 Bayridge Rd in La Porte.

>Improvements are to address a failure to function of water facilities caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Water Production Plant 1404 East Main Street, and Bob's Gulley 100 Bayridge Road, La Porte, Texas

Activity Progress Narrative:

The City of Morgan's Point during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (1b) (UN) morgans

Activity Title: GLO#10-5250-000-5254

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

10/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Morgan's Point

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$238,348.20
Total Budget	\$271.20	\$238,348.20
Total Obligated	\$271.20	\$238,348.20
Total Funds Drawdown	\$45,927.30	\$215,884.26
Program Funds Drawdown	\$45,927.30	\$215,884.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,580.53	\$215,884.26
Morgan's Point	\$46,580.53	\$215,884.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden sewer lines, cleanout structures, and stabilize sewer lines that cross the HCFCD ditch (Bob's Gulley).

>Contractor also shall renovate the Morgan's Point Wastewater Treatment Plant(WWTP) by relocating and replacing electrical controls, purchase and install a permanently affixed 60 kW natural gas generator and transfer switch, relocate utility control panels and the electrical power distribution system. Improvements are located at 207 North Wilson.

>Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Morgan's Point - Wastewater Treatment Plant 207 North Wilson

Activity Progress Narrative:

The City of Morgan's Point during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0236 (5) (UN) morgans

Activity Title: GLO#10-5250-000-5254

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Morgan's Point

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,646.09
Total Budget	\$969.09	\$74,646.09
Total Obligated	\$969.09	\$73,146.09
Total Funds Drawdown	\$783.40	\$61,721.25
Program Funds Drawdown	\$783.40	\$61,721.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,474.92	\$61,721.25
Morgan's Point	\$1,474.92	\$61,721.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove collapsed banks, install crushed concrete material, and install compacted clay to stabilize the HCFCD drainage ditch at Bob's Gully. Improvements are to address a failure to function of the drainage system caused by Hurricane Ike. Proposed Performance Measure: Activity does not indicate Linear Feet - repairs are general repairs to the drainage ditch that cannot be reported under current metrics available.

Location Description:

City of Morgan's Point - Bob's Gully

Activity Progress Narrative:

The City of Morgan's Point during the 3rd quarter of 2012 had construction underway for their drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	225	24.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0237 (5) (UN) hilshire

Activity Title: GLO#10-5249-000-5253

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

05/18/2012

Responsible Organization:

Hilshire Village

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,404.84
Total Budget	\$2,011.09	\$203,404.84
Total Obligated	\$2,011.09	\$267,841.09
Total Funds Drawdown	\$1,264.90	\$203,404.84
Program Funds Drawdown	\$1,264.90	\$203,404.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,594.33	\$203,404.84
Hilshire Village	\$2,594.33	\$203,404.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall remove and replace one thousand five hundred forty linear feet (1,540 l.f.) of culverts, grade nine thousand two hundred linear feet (9,200 l.f.) of ditches, purchase and install twenty thousand five hundred square yards (20,500 s.y.) of sod, and perform site work associated with construction. Construction shall take place along Pine Chase Drive and Glourie Drive. Proposed improvements will increase the capacity of the storm sewer and ditches, reducing future flooding.

DREF: Category C Portion Residential: Hilshire Village has 328 residential properties and 15 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9563 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .88

Location Description:

City of Hilshire Village - Ditches along Pine Chase Drive and Glourie Drive

Activity Progress Narrative:

Grant has been Administratively Closed by GLO. DRGR Activity Status will be updated to "Completed" in the next reporting period once all financial transactions are completed and grant funds have been reconciled to GLO Accounting.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	2363	2915/1600
Activity funds eligible for DREF (Ike	0	0/201953

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	61	722	8.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0238 (1a) (UN)

Activity Title: GLO#10-5158-000-5139

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Southside Place

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$251,842.51
Total Budget	\$1,162.51	\$251,842.51
Total Obligated	\$1,162.51	\$251,842.51
Total Funds Drawdown	\$44,043.94	\$247,644.51
Program Funds Drawdown	\$44,043.94	\$247,644.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,690.68	\$247,644.51
Southside Place	\$44,690.68	\$247,644.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 200 kW diesel generator including fuel tank, sound attenuation, transfer switch, and electrical upgrades at the Southside Place Water Plant located in the City of Southside Place. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Southside Place - Water Plant

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	326	0	1541	21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0239 (5) (UN) piney

Activity Title: GLO#10-5139-000-5120

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Piney Point Village

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$244,778.74
Total Budget	(\$73.60)	\$244,778.74
Total Obligated	(\$73.60)	\$255,906.40
Total Funds Drawdown	\$0.00	\$240,015.74
Program Funds Drawdown	\$0.00	\$240,015.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.25	\$240,015.74
Piney Point Village	\$92.25	\$240,015.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five hundred sixty linear feet (560 l.f.) of twenty-four inch (24 in.) diameter storm sewer pipe, two hundred fifty linear feet (250 l.f.) of thirty inch (30 in.) diameter storm sewer pipe, seven (7) Type A inlets, one (1) storm sewer manhole, and related appurtenances. Contractor shall tie in six (6) existing storm sewer lines to proposed inlets, install approximately fifty square yards (50 s.y.) of concrete pavement trench, and remove and replace approximately two hundred thirty square yards (230 s.y.) of six inch (6 in.) thick concrete driveway. Contractor shall remove approximately six hundred twenty-five linear feet (625 l.f.) of existing storm sewer, five (5) existing storm sewer inlets, and two (2) storm sewer manholes. Construction shall take place on Hermosa Court from Greenbay Drive to the end of Hermosa Court. Improvements will increase the capacity of the storm sewer and reduce future flooding.

Activity completed. Status will be changed to "Completed" in the next reporting period once all remaining invoices have been paid and funds have been reconciled to GLO Accounting.

DREF: Category C Portion Residential: Piney Point Village has 719 residential properties and 12 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9836 residential benefit. The term "residential properties" for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes.

Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent.

Combined Ratio: .89

Location Description:

City of Piney Point Village - Citywide.



Activity Progress Narrative:

This grant has been administratively closed and grantee was contacted for submission of final invoice. The status will be updated to Completed next quarter once the final invoice is paid and remaining funds liquidated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1246/1246
Activity funds eligible for DREF (Ike)	0	0/205094

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	233	2002	11.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 01 0241 (14) (UN) waller

Activity Title: GLO#10-5138-000-5119

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,189.51
Total Budget	\$905.51	\$104,189.51
Total Obligated	\$905.51	\$104,189.51
Total Funds Drawdown	\$4,252.98	\$35,088.47
Program Funds Drawdown	\$4,252.98	\$35,088.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,835.08	\$35,088.47
Waller	\$4,835.08	\$35,088.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 100 kW natural gas generator for the Waller Police Department located at 1118 Farr Street. Improvements are to address a failure to function of the sewer system caused by Hurricane Ike.

Location Description:

City of Waller - Police Department 1118 Farr Street

Activity Progress Narrative:

The City of Waller during the 3rd quarter of 2012 had construction underway for their specially authorized public facilities and improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0241 (1a) (UN) waller

Activity Title: GLO#10-5138-000-5119

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$137,854.03
Total Budget	\$766.03	\$137,854.03
Total Obligated	\$766.03	\$137,854.03
Total Funds Drawdown	\$252.98	\$33,402.05
Program Funds Drawdown	\$252.98	\$33,402.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$801.44	\$33,402.05
Waller	\$801.44	\$33,402.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 150 kW natural gas generator and concrete foundation at the Waller Ground Storage North Water Plant located at 2202 Field Store Road. Improvements are to address a failure to function of the water delivery system caused by Hurricane Ike.

Location Description:

City of Waller - Ground Storage North Water Plant 2202 Field Store Road

Activity Progress Narrative:

The City of Waller during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0241 (1b) (UN) waller

Activity Title: GLO#10-5138-000-5119

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$29,995.01
Total Budget	\$609.01	\$29,995.01
Total Obligated	\$609.01	\$29,995.01
Total Funds Drawdown	\$252.98	\$17,703.43
Program Funds Drawdown	\$252.98	\$17,703.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$749.44	\$17,703.43
Waller	\$749.44	\$17,703.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a generator quick connect for the Waller Lift Station located at 1308 Field Store Road. Improvements are to address a failure to function of the City's public safety facilities caused by Hurricane Ike.

Location Description:

City of Waller - Lift Station 1308 Field Store Road

Activity Progress Narrative:

The City of Waller during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1087	0	2067	52.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 0242 (1b) (UN)

Activity Title: GLO#10-5137-000-5118

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2010

Projected End Date:

07/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

West University Place

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$248,170.38
Total Budget	\$590.38	\$248,170.38
Total Obligated	\$590.38	\$248,170.38
Total Funds Drawdown	\$6,773.43	\$245,792.38
Program Funds Drawdown	\$6,773.43	\$245,792.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,256.72	\$245,792.38
West University Place	\$7,256.72	\$245,792.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 750kW diesel generator with sound enclosure and transfer switch for the West University Waste Water Treatment Plant located at 2801 North Braeswood Drive. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of West University Place - Wastewater Treatment Plant 2801 North Braeswood Drive

Activity Progress Narrative:

The Actual Accomplishments recorded in the current QPR represent completed activities by local contractors. The grant remains open for completion of any additional activities and Administrative Closeout. The # of Persons benefitted will be reported upon Administrative Closeout by GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1212	0	14198	8.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 3000 (32) (HNTB Admin)

Activity Title: DRS 01 3000 (32)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

ADMINISTRATION

Projected Start Date:

08/20/2009

Projected End Date:

08/19/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

HNTB CORPORATION

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$17,072,975.00

Total Budget

\$1,448,257.60

\$17,072,975.00

Total Obligated

\$1,504,257.60

\$17,072,975.00

Total Funds Drawdown

\$0.00

\$17,072,974.42

Program Funds Drawdown

\$0.00

\$17,072,974.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,072,974.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4002 (31a)

Activity Title: DRS 01 4002 (31a)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$4,519.46	\$4,519.46
Program Funds Drawdown	\$4,519.46	\$4,519.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Coastal Bend Council of Governments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4003 (31a) (DETCOG - R2 Mod Development)

Activity Title: GLO #09-327-000-5346

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$125,000.00

Total Budget

\$0.00

\$125,000.00

Total Obligated

\$0.00

\$125,000.00

Total Funds Drawdown

\$119,246.48

\$119,246.48

Program Funds Drawdown

\$119,246.48

\$119,246.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4006 (31a) (HGAC MOD Development R2)

Activity Title: GLO #09-6838-000-5233

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

H-GAC

Overall

Jul 1 thru Sep 30, 2012

To Date

Total Projected Budget from All Sources

N/A

\$112,144.00

Total Budget

\$0.00

\$112,144.00

Total Obligated

\$0.00

\$112,144.00

Total Funds Drawdown

\$0.00

\$103,350.15

Program Funds Drawdown

\$0.00

\$103,350.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$103,350.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4006 (32a)

Activity Title: DRS 01 4006 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,650.00
Total Budget	\$0.00	\$55,650.00
Total Obligated	\$0.00	\$55,650.00
Total Funds Drawdown	\$0.00	\$55,650.00
Program Funds Drawdown	\$0.00	\$55,650.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,650.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Houston-Galveston Area COG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4007 (31a) (LRGVDC MOD Development R2)

Activity Title: GLO #09-6839-000-5234

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$450,210.00

Total Budget

\$0.00

\$450,210.00

Total Obligated

\$0.00

\$450,210.00

Total Funds Drawdown

\$58,502.98

\$383,163.22

Program Funds Drawdown

\$58,502.98

\$383,163.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$324,660.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4008 (31a) (SETRPC MOD Development R2)

Activity Title: GLO #09-328-000-5347

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$170,752.89

Total Budget

\$0.00

\$170,752.89

Total Obligated

\$0.00

\$170,752.89

Total Funds Drawdown

\$0.00

\$78,143.00

Program Funds Drawdown

\$0.00

\$78,143.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$78,143.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

0

0

1

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4009 (32a)

Activity Title: DRS 01 4009 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$600.00
Total Budget	\$0.00	\$600.00
Total Obligated	\$0.00	\$600.00
Total Funds Drawdown	\$0.00	\$600.00
Program Funds Drawdown	\$0.00	\$600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

South Texas Development Council

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4010 (32a)

Activity Title: DRS 01 4010 (32a)

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/15/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

10/15/2009

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,539.85
Total Budget	\$0.00	\$3,539.85
Total Obligated	\$0.00	\$3,539.85
Total Funds Drawdown	\$0.00	\$3,539.85
Program Funds Drawdown	\$0.00	\$3,539.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,539.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 4011 (31a)

Activity Title: DRS01 4011 (31a)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$3,910.00

\$3,910.00

\$0.00

\$0.00

\$0.00

To Date

\$25,000.00

\$25,000.00

\$25,000.00

\$25,000.00

\$25,000.00

\$0.00

\$0.00

\$21,090.00

Match Contributed

\$0.00

\$0.00

Activity Description:

COG Planning - Develop Method of Distribution

Location Description:

Brazos Valley COG

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 7000 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000.00
Total Budget	\$0.00	\$1,000.00
Total Obligated	\$0.00	\$1,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 7001 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000.00
Total Budget	\$0.00	\$1,000.00
Total Obligated	\$0.00	\$1,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 01 7004 (32a)

Activity Title: Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,211.60
Total Budget	\$0.00	\$1,211.60
Total Obligated	\$0.00	\$1,000.00
Total Funds Drawdown	\$1,211.60	\$1,211.60
Program Funds Drawdown	\$1,211.60	\$1,211.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (1b) (CT 223 BG 3)

Activity Title: DRS 21 0001 (1b) (CT 223 BG 3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,002,827.24
Total Budget	\$0.00	\$1,002,827.24
Total Obligated	\$0.00	\$998,537.06
Total Funds Drawdown	\$40,633.60	\$72,570.84
Program Funds Drawdown	\$40,633.60	\$72,570.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,723.77	\$72,570.84
Bridge City	\$40,723.77	\$72,570.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and make repairs including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, grantee shall rehabilitate existing sewer system, including point repairs, pipe bursting and rehab of existing manholes. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

565 Ferry Lift Station; 361 Dobbyn Lift Station; 290 Baker Lift Station; Census Tract 223, Block Group 3

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had engineering underway for the sewer project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/17350



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	592	854	69.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (1b) (CT 224 BG 4)

Activity Title: DRS 21 0001 (1b) (CT 224 BG 4)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,106,483.18
Total Budget	\$0.00	\$1,106,483.18
Total Obligated	\$0.00	\$1,102,193.02
Total Funds Drawdown	\$35,033.60	\$81,574.78
Program Funds Drawdown	\$35,033.60	\$81,574.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,123.75	\$81,574.78
Bridge City	\$35,123.75	\$81,574.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install two (2) permanently-affixed generators with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake St and Henry Lift Station Locations.

Grantee shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways.

Grantee shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), rehabilitate existing manholes (total replacement or concrete seal).

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

215 Lake St. Lift Station; 402 Henry Lift Station; 405 Gum St. Lift Station; 299 Strapper Lift Station; Census Tract 224, Block Group 4.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had engineering underway for the sewer project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	467	892	52.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (31)

Activity Title: DRS 21 0001 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,947.81
Total Budget	\$0.00	\$91,947.81
Total Obligated	\$0.00	\$91,947.81
Total Funds Drawdown	\$23,067.20	\$23,125.01
Program Funds Drawdown	\$23,067.20	\$23,125.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,067.20	\$23,125.01
Bridge City	\$23,067.20	\$23,125.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements

Location Description:

Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had Planning Study underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1059	1746	60.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (CT 223 BG 3)

Activity Title: DRS 21 0001 (4) (CT 223 BG 3)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,607,967.49
Total Budget	\$0.00	\$1,607,967.49
Total Obligated	\$0.00	\$1,602,959.57
Total Funds Drawdown	\$38,266.80	\$72,816.29
Program Funds Drawdown	\$38,266.80	\$72,816.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,045.10	\$72,816.29
Bridge City	\$39,045.10	\$72,816.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Bridge City- Census Tract 223, Block Group 3

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had engineering for street project underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20589



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	592	854	69.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (Edgerly Drive)

Activity Title: DRS 21 0001 (4) (Edgerly Drive)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,124.49
Total Budget	\$0.00	\$102,124.49
Total Obligated	\$0.00	\$99,783.58
Total Funds Drawdown	\$7,366.80	\$12,816.29
Program Funds Drawdown	\$7,366.80	\$12,816.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,145.11	\$12,816.29
Bridge City	\$8,145.11	\$12,816.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work wincludes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Edgerly Drive from Henry Street to end. Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had engineering for street project underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1072



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	22	34	64.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (Nitsche Street)

Activity Title: DRS 21 0001 (4) (Nitsche Street)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,879.51
Total Budget	\$0.00	\$95,879.51
Total Obligated	\$0.00	\$93,538.59
Total Funds Drawdown	\$7,266.80	\$11,316.31
Program Funds Drawdown	\$7,266.80	\$11,316.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,045.10	\$11,316.31
Bridge City	\$8,045.10	\$11,316.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimates - will be updated with more accurate data from the grantee.

Location Description:

Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had engineering for street project underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/987



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6	8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0001 (4) (Shady/Forrest)

Activity Title: DRS 21 0001 (4) (Shady/Forrest)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,672.46
Total Budget	\$0.00	\$192,672.46
Total Obligated	\$0.00	\$190,330.59
Total Funds Drawdown	\$8,766.80	\$17,160.26
Program Funds Drawdown	\$8,766.80	\$17,160.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,545.09	\$17,160.26
Bridge City	\$9,545.09	\$17,160.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in) HMAC surface, and performing site work associated with construction.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Shady Drive & Forrest Drive - Bridge City, TX

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had engineering for street project underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2306



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	22	42	52.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0012 (5) (South Park Drainage)

Activity Title: DRS 21 0012 (5) (South Park Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,344,458.54
Total Budget	\$0.00	\$11,344,458.54
Total Obligated	\$0.00	\$11,344,012.95
Total Funds Drawdown	\$96,843.49	\$498,072.04
Program Funds Drawdown	\$96,843.49	\$498,072.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,967.90	\$498,072.04
City of Beaumont	\$96,967.90	\$498,072.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install storm sewer system including concrete box culverts, reinforced concrete pipe, headwalls, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt, concrete paving with curb, cement treatment, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, and perform site work associated with construction. Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: Kenneth Avenue from Threadneedle Street to Brockman Street; Brockman Street from Kenneth Avenue to Reed Street; Reed Street from E. Threadneedle Street to E. Lavaca Street; Grandberry Street from E. Lavaca Street to E. Woodrow Street; Adams Street from Reed Street to MLK Parkway; MLK Parkway from Villiva Lane to E. Lavaca Street; E. Lavaca Street from MLK Parkway to Neches River; E. Woodrow Street from Sullivan Street to Maddox Street; Maddox Street from E. Woodrow Street to E. Virginia Street; and E. Virginia Street from Highland Avenue to University Drive. The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), in Beaumont, Texas.

Activity Progress Narrative:



The City of Beaumont during the 3rd quarter of 2012 had environmental complete and engineering underway for flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13338

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	3667	5660	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0021 (5) (Drain A)

Activity Title: DRS 21 0021 (5) (Drain A)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,804,399.00
Total Budget	(\$56,101.00)	\$2,804,399.00
Total Obligated	(\$56,101.00)	\$2,804,399.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall deepen and widen the existing Drain "A" Line for the Arroyo Colorado. Contractor shall demolish the bridge at CR 596 and widen bridge at FM 510. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83. Proposed improvements will increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Drain "A" from Country Road 596 to the channel Railroad crossing at US 77/83.

Activity Progress Narrative:

Cameron County during the 3rd quarter of 2012 had engineering design underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	7875	0	13473	58.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0021 (5) (Rancho Grande Diversion)

Activity Title: DRS 21 0021 (5) (Rancho Grande Diversion)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,819,502.00
Total Budget	\$56,101.00	\$4,819,502.00
Total Obligated	\$56,101.00	\$4,819,502.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall deepen and widen the existing East Drain Line for the Arroyo Colorado. Contractor shall purchase and install box culverts system, construct concrete rip-rap canasta. Work includes ditch excavation, utility adjustments, and performing site work associated with construction. Contractor shall construct new drain to discharge to the Arroyo Colorado. Construction shall take place on the East Line Drain from Arroyo Colorado to FM 1561 (a distance of approximately 9 miles). Proposed improvements will increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the East Line Drain from Arroyo Colorado to FM 1561 (a distance of approximately 9 miles).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1332	0	1981	67.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0024 (5) (Mayhaw Bayou)

Activity Title: DRS 21 0024 (5) (Mayhaw Bayou)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,789,424.96
Total Budget	\$0.00	\$1,789,424.96
Total Obligated	\$0.00	\$1,788,952.98
Total Funds Drawdown	\$153,250.00	\$179,542.96
Program Funds Drawdown	\$153,250.00	\$179,542.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,514.87	\$179,542.96
Chambers County	\$153,514.87	\$179,542.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

The County of Chambers during the 3rd quarter of 2012 had environmental underway for flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1651	2742	60.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0031 (5)

Activity Title: DRS 21 0031 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,009,242.10
Total Budget	\$0.00	\$1,009,242.10
Total Obligated	\$0.00	\$1,000,927.30
Total Funds Drawdown	\$0.00	\$26,167.10
Program Funds Drawdown	\$0.00	\$26,167.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$147.50	\$26,167.10
Combes	\$147.50	\$26,167.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new box culverts, to replace existing culverts. Work includes ditch widening and grading, pavement repairing, constructing an outfall structure, remove existing culverts, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business 77), from State Highway 107 to Starbuck Subdivision Ditch.

Activity Progress Narrative:

The Town of Combes during the 3rd quarter of 2012 had engineering design and environmental fund release underway .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	420	688	61.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (26th Street LS)

Activity Title: DRS 21 0039 (1b) (26th Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$254,416.92
Total Budget	\$0.00	\$254,416.92
Total Obligated	\$0.00	\$254,387.79
Total Funds Drawdown	\$7,975.00	\$8,211.92
Program Funds Drawdown	\$7,975.00	\$8,211.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,002.36	\$8,211.92
Dickinson	\$8,002.36	\$8,211.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a pump, elevated foundation, station piping and valves, an electrical control, electrical upgrades, and perform site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

4501 26th Street in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their 26th Steet sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	727	1295	56.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Barber M.S. LS)

Activity Title: DRS 21 0039 (1b) (Barber M.S. LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$273,417.90
Total Budget	\$0.00	\$273,417.90
Total Obligated	\$0.00	\$273,387.77
Total Funds Drawdown	\$7,975.00	\$8,211.90
Program Funds Drawdown	\$7,975.00	\$8,211.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,002.35	\$8,211.90
Dickinson	\$8,002.35	\$8,211.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a generator, with transfer switch, an elevated foundation, electrical, miscellaneous site upgrades; and testing. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Barber Middle School Lift Station located at 5609 FM 517 East in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their Barber M.S. sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	417	812	51.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Deats Road LS)

Activity Title: DRS 21 0039 (1b) (Deats Road LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$254,417.89
Total Budget	\$0.00	\$254,417.89
Total Obligated	\$0.00	\$254,387.77
Total Funds Drawdown	\$7,975.00	\$8,211.89
Program Funds Drawdown	\$7,975.00	\$8,211.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,002.35	\$8,211.89
Dickinson	\$8,002.35	\$8,211.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a pump, elevated foundations, piping and valves, electrical control and miscellaneous electrical upgrades, associated appurtenance and perform site upgrades. Construction shall take place at 1418 Deats Road, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road, Dickinson, Texas.

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their Deats Road sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	778	1085	71.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Hopkins LS)

Activity Title: DRS 21 0039 (1b) (Hopkins LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$254,416.89
Total Budget	\$0.00	\$254,416.89
Total Obligated	\$0.00	\$254,387.77
Total Funds Drawdown	\$7,975.00	\$8,211.89
Program Funds Drawdown	\$7,975.00	\$8,211.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,002.35	\$8,211.89
Dickinson	\$8,002.35	\$8,211.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase install a pump, elevated foundations, piping and valves, an electrical control, miscellaneous electrical upgrades, testing and site upgrades. Construction shall take place at 1418 Deats Road. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1418 Deats Road.

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their Hopkins sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	778	1085	71.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (1b) (Kansas Ave)

Activity Title: DRS 21 0039 (1b) (Kansas Ave)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$720,917.88
Total Budget	\$0.00	\$720,917.88
Total Obligated	\$0.00	\$720,887.76
Total Funds Drawdown	\$7,975.00	\$8,211.88
Program Funds Drawdown	\$7,975.00	\$8,211.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,002.35	\$8,211.88
Dickinson	\$8,002.35	\$8,211.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall pipe burst existing pipes. Work will also include manhole rehabilitation, and making service connectors. Construction shall take place on Kansas Avenue from 23rd Street to 43rd Street, Dickinson, Texas. Proposed improvements will reduce infiltration and prevent sewerage overflow. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Kansas Avenue from 23rd Street to 43rd Street, Dickinson, Texas.

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their Kansas Avenue sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2421	3920	61.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 21 0039 (5) (Central City Drainage)
Activity Title:	DRS 21 0039 (5) (Central City Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,073,314.34
Total Budget	\$1.00	\$1,073,314.34
Total Obligated	\$1.00	\$1,066,164.66
Total Funds Drawdown	\$65,614.30	\$91,651.24
Program Funds Drawdown	\$65,614.30	\$91,651.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,754.54	\$91,651.24
Dickinson	\$65,754.54	\$91,651.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor purchase and install storm sewers, road and driveway culverts, and storm sewer inlets. Work will also include demolition, driveway restoration, landscape restoration, roadside ditch, utility relocation, and concrete roadway construction. Construction shall take place on Holly Drive from Timber Drive to end. The proposed activities will reduce and/or prevent flooding within the area in the future by being an integrated part of overall area drainage reduction. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Holly Drive from Timber Drive to end in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their Central City drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1028	1703	60.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0039 (5) (Northside Drainage)

Activity Title: DRS 21 0039 (5) (Northside Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,464,664.64
Total Budget	\$1.00	\$1,464,664.64
Total Obligated	\$1.00	\$1,457,664.64
Total Funds Drawdown	\$69,197.09	\$104,984.93
Program Funds Drawdown	\$69,197.09	\$104,984.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,197.09	\$104,984.93
Dickinson	\$69,197.09	\$104,984.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install road and driveway culverts, storm sewer system, and storm sewer inlets. Work will include demolition, concrete roadway construction, driveway restoration, roadside ditch construction, utility relocation, and landscape restoration. Construction shall take place on Timber from 22nd to 23rd Street. Proposed improvements will reduce and/or prevent flooding of the area in the future by being an integrated part of overall area drainage reduction.

>Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Timber from 22nd to 23rd Street in Dickinson, Texas

Activity Progress Narrative:

The City of Dickinson during the 3rd quarter of 2012 had construction underway for their 26th Steet sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	515	941	54.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0044 (1a) (Newsome Well)

Activity Title: DRS 21 0044 (1a) (Newsome Well)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Elkhart

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$170,501.58
Total Budget	\$871.16	\$170,501.58
Total Obligated	\$871.16	\$166,092.16
Total Funds Drawdown	\$16,040.81	\$17,321.39
Program Funds Drawdown	\$16,040.81	\$17,321.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,315.86	\$17,321.39
City of Elkhart	\$16,315.86	\$17,321.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed emergency generator with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water well located at 350A Private Road 5161. Installation of the backup generator will ensure continuous operation of the water well and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well located at 350A Private Road 5161 in Elkhart, Texas.

Activity Progress Narrative:

The City of Elkhart had design and environmental activities underway for 2.1 water facilities activities during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	657	1224	53.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0044 (5) (Campus)

Activity Title: DRS 21 0044 (5) (Campus)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$111,571.37
Total Budget	\$0.00	\$111,571.37
Total Obligated	\$0.00	\$111,375.03
Total Funds Drawdown	\$9,910.40	\$10,595.77
Program Funds Drawdown	\$9,910.40	\$10,595.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,059.30	\$10,595.77
City of Elkhart	\$10,059.30	\$10,595.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install drainage improvements. Work will include road and ditch excavation; street reconstruction, asphalt driveway repair, installation of concrete culverts, and performing site work associated with construction. Construction shall take place on the following roads: on Davis Street from FM294 to End of Road; on Hatten Street from Davis Street to Edwards Street; on Edwards Street from FM294 to End of Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on Davis Street from FM294 to End of Road; on Hatten Street from Davis Street to Edwards Street; on Edwards Street from FM294 to End of Road in Elkhart, Texas.

Activity Progress Narrative:

The City of Elkhart had design and environmental activities underway for 2.1 flood and drainage activities during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32	32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0044 (5) (Gammage)

Activity Title: DRS 21 0044 (5) (Gammage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Elkhart

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$335,521.36
Total Budget	\$0.00	\$335,521.36
Total Obligated	\$0.00	\$335,325.03
Total Funds Drawdown	\$21,760.40	\$22,445.76
Program Funds Drawdown	\$21,760.40	\$22,445.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,909.29	\$22,445.76
City of Elkhart	\$21,909.29	\$22,445.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a storm sewer system. Work will include ditch excavation, street reconstruction, asphalt driveway repair, installation of concrete culverts and performing site work associated with construction. Construction shall take place on Gammage Street, from Parker Street to US 287. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Gammage Street, from Parker Street to US 287 in Elkhart, Texas.

Activity Progress Narrative:

The City of Elkhart had design and environmental activities underway for 2.1 flood and drainage activities during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1875



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	63	63	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0047 (1a) (Rosenberg Water Plant No. 3)

Activity Title: DRS 21 0047 (1a) (Rosenberg Water Plant No. 3)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Fort Bend County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$437,533.75
Total Budget	\$0.00	\$437,533.75
Total Obligated	\$0.00	\$434,354.70
Total Funds Drawdown	\$1,601.97	\$5,246.72
Program Funds Drawdown	\$1,601.97	\$5,246.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,165.82	\$5,246.72
Fort Bend County	\$3,165.82	\$5,246.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch and associated appurtenances, and perform site work associated with construction. Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Rosenberg Water Plant No. 3 located at 1024 Grunwald Heights, north of US 59 and south of US 90, between Bamore Road and West Street, in Rosenberg, Texas.

Activity Progress Narrative:

Fort Bend County construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4273	7344	58.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051 (1a)

Activity Title: DRS 21 0051 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,658,349.58
Total Budget	\$0.00	\$2,658,349.58
Total Obligated	\$0.00	\$2,658,185.23
Total Funds Drawdown	\$0.00	\$3,123.58
Program Funds Drawdown	\$0.00	\$3,123.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.99	\$3,123.58
City of Galveston	\$107.99	\$3,123.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water distribution system including PVC water lines ranging in size from two inches to sixteen inches (2&rdquo-16&rdquo), gate valves, fire hydrants, and associated appurtenances. In addition, Contractor shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping, Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed infrastructure rehabilitation will ensure continuous operation of the water distribution system and uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

This activity will be combined with Activity 4 in Amendment 2. No work will commence until the amendment is executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051 (4)

Activity Title: DRS 21 0051 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,307,700.36
Total Budget	\$0.00	\$10,307,700.36
Total Obligated	\$0.00	\$10,307,544.00
Total Funds Drawdown	\$22,810.43	\$25,286.79
Program Funds Drawdown	\$22,810.43	\$25,286.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,943.69	\$25,286.79
City of Galveston	\$22,943.69	\$25,286.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rebuild city streets using a stabilized subgrade, an eight-inch (8 in.) base, and a two-inch (2 in.) asphalt pavement. In addition, Contractor shall install curb and reflective pavement markings, remove and dispose of existing roadway material, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address direct damage caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

This activity will be combined with Activity 4 in Amendment 2. No work will commence until the amendment is executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051 (5)

Activity Title: DRS 21 0051 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,807,318.85
Total Budget	\$0.00	\$1,807,318.85
Total Obligated	\$0.00	\$1,807,194.00
Total Funds Drawdown	\$0.00	\$2,094.85
Program Funds Drawdown	\$0.00	\$2,094.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.99	\$2,094.85
City of Galveston	\$107.99	\$2,094.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging twenty-four inches to thirty-six inches (24" and 36"), reinforced concrete box culverts, inlets, manholes, and associated appurtenances. In addition, Contractor shall remove and dispose of existing culverts, inlets, and manholes; provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the Project Description. Proposed improvements will increase the capacity of the storm sewer/ditch and reduce flooding. Improvements will address direct damage caused by hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

This activity will be combined with Activity 4 in Amendment 2. No work will commence until the amendment is executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0051(1b)

Activity Title: DRS 21 0051(1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Galveston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,658,068.28
Total Budget	\$2,677.93	\$2,658,068.28
Total Obligated	\$2,677.93	\$2,657,903.93
Total Funds Drawdown	\$0.00	\$2,842.28
Program Funds Drawdown	\$0.00	\$2,842.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,734.29
City of Galveston	\$0.00	\$2,734.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace sewer lines, ranging in size from six inches to twenty-four inches (6" to 24"), and manholes, rehabilitate sewer lines using cast in place concrete, ranging in size for six inches to twenty-four inches (6" to 24"), clean and televise sewer system, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place concurrently with other activities on the streets listed in the Project Description.

Activity Progress Narrative:

This activity will be combined with Activity 4 in Amendment 2. No work will commence until the amendment is executed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31231	49474	63.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0066 (4)

Activity Title: DRS 21 0066 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$392,292.71
Total Budget	\$0.00	\$392,292.71
Total Obligated	\$0.00	\$386,830.00
Total Funds Drawdown	\$17,651.50	\$44,007.21
Program Funds Drawdown	\$17,651.50	\$44,007.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,795.61	\$44,007.21
City of Hemphill	\$18,795.61	\$44,007.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, reshape, and re-compact, existing roadways. Work will include stabilize sub-grade, hot mix asphaltic concrete surface, minor costs covered under site work, and perform work associated with the construction. Construction shall take place within the City of Hemphill on the following roads: on Railroad Street from Linda Lane to Arnold Street; on Cannon Street from Edwards Street to End of road; on Mayfield Street from Edwards Street to Cannon Street; on White Oak Street from Mayfield Street to Wilson Street; on Wilson Street from Mayfield Street to End of road; on Lott Street from Wilson Street to End of road; on Pine View Street from Wilson Street to End of road; on Charlie Hamilton Street from Edwards Street to Pine View Street; on Irona Williams Street from Edwards Street to End of road. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within the City of Hemphill, Texas on various streets.

Activity Progress Narrative:

The City of Hemphill during the 3rd Quarter of 2012 advertised and awarded bids for their 2.1 Project for street improvement activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	70	95	73.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Delta Area Connector)

Activity Title: DRS 21 0068 (5) (Delta Area Connector)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,534,046.00
Total Budget	\$6,386,282.00	\$11,534,046.00
Total Obligated	\$6,386,282.00	\$11,534,046.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivarez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch and at the outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivarez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had engineering design activities underway for their Delta Area Connector flood and drainage project.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	15557	21413	72.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (J-09 Channel)

Activity Title: TO BE DELETED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$850,870.00)	\$0.00
Total Obligated	(\$850,870.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	12927	0	18379	70.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Penitas Drain)

Activity Title: DRS 21 0068 (5) (Penitas Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,679,046.00
Total Budget	\$1,064,749.00	\$5,679,046.00
Total Obligated	\$1,064,749.00	\$5,679,046.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install box culverts, Reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had engineering design activities underway for their Penitas flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	10430	0	15433	67.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Pharr-McAllen South Drain)

Activity Title: TO BE DELETED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,092,062.00)	\$0.00
Total Obligated	(\$1,092,062.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	20147	0	39224	51.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (South Fork Drain)

Activity Title: DRS 21 0068 (5) (South Fork Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,729,214.00
Total Budget	(\$396,527.00)	\$3,729,214.00
Total Obligated	(\$396,527.00)	\$3,729,214.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place from I road West to Anaya Road in SE Pharr, Texas.

Activity Progress Narrative:

Hidalgo County during the 3rd Quarter of 2012 had engineering design activities underway for their South Fork flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2186	0	3133	69.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0068 (5) (Weirs/Bridges)

Activity Title: TO BE DELETED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$4,952,726.00)	\$0.00
Total Obligated	(\$4,952,726.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair thirteen (13) bridges, eight (8) weirs, scoured floodways and embankments, and all associated structures, address bank erosion, and perform site work associated with the construction. Construction shall take place in and around Sebastian, Texas, in Hidalgo and Willacy Counties. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in and around Sebastian, Texas, in Hidalgo and Willacy Counties.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

221533

0

400826

55.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0069 (1b)

Activity Title: DRS 21 0069 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,060,216.82
Total Budget	\$0.00	\$2,060,216.82
Total Obligated	\$0.00	\$2,045,664.00
Total Funds Drawdown	\$26,219.19	\$103,215.81
Program Funds Drawdown	\$26,219.19	\$103,215.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,219.19	\$103,215.81
Hitchcock	\$26,219.19	\$103,215.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate or replace damaged sewer lines, manholes, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place at various sites throughout the city, at the approximate locations: on Greenwood Subdivision from 29°21'&rdquo N to 95°2'&rdquo W; on Blimp Base Lateral from 29°20'&rdquo44'&rdquo N to 95°2'&rdquo46'&rdquo W; on Pigeon Dr. from 29°20'&rdquo27'&rdquo N to 95°3'&rdquo06'&rdquo W; on FM 2004 from 29°21'&rdquo42'&rdquo N to 95°1'&rdquo50'&rdquo W; on Oakridge Subdivision from 29°21'&rdquo11'&rdquo N to 95°0'&rdquo56'&rdquo W; on State Highway 6 from 29°20'&rdquo55'&rdquo N to 95°0'&rdquo58'&rdquo W; on Sunnyside Subdivision from 29°20'&rdquo31'&rdquo N to 94°59'&rdquo27'&rdquo W; on Terrebonne St. from 29°20'&rdquo50'&rdquo N to 94°59'&rdquo42'&rdquo W. Proposed improvements will prevent infiltration and restricted flow, ensuring continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place in the Greenwood Subdivision at various locations in Hitchcock, Texas

Activity Progress Narrative:

The City of Hitchcock during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

1487



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3698	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0086 (3)

Activity Title: DRS 21 0086 (3)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kirbyville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$324,365.89
Total Budget	\$1,093.05	\$324,365.89
Total Obligated	\$1,093.05	\$322,373.05
Total Funds Drawdown	\$0.00	\$13,735.89
Program Funds Drawdown	\$0.00	\$13,735.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,364.04	\$13,735.89
City of Kirbyville	\$1,364.04	\$13,735.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations:

(1) W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; (2) West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; (3) South Vallie Avenue from West Main Street to West Lavelle Street, (4) Lavelle Street from McMillan Street to South Herndon Street, (5) South Herndon Street from West Lavelle Street to Martin L. King Street.

Activity Progress Narrative:

The City of Kirbyville during the 3rd quarter of 2012 had engineering and environmental underway for it's other public utilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	630	930	67.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0086 (31)

Activity Title: DRS 21 0086 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Kirbyville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$28,832.95
Total Budget	\$29.50	\$28,832.95
Total Obligated	\$29.50	\$28,779.50
Total Funds Drawdown	\$0.00	\$82.95
Program Funds Drawdown	\$0.00	\$82.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45.49	\$82.95
City of Kirbyville	\$45.49	\$82.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Activity Progress Narrative:

The City of Kirbyville during the 3rd quarter of 2012 had a planning study activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	630	930	67.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0087 (5) (772 Ranchettes)

Activity Title: GLO#12-284-000-5632

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$352,310.16
Total Budget	(\$1,655.00)	\$352,310.16
Total Obligated	(\$1,655.00)	\$344,143.63
Total Funds Drawdown	\$12,992.46	\$25,060.62
Program Funds Drawdown	\$12,992.46	\$25,060.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,645.00	\$25,060.62
Kleberg County	\$13,645.00	\$25,060.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipes and re-grade existing ditches. Work will include ditch regrading and excavation, removing existing reinforced concrete pipe (RCP), driveway and pavement repair, installing new RCP, and performing site work associated with construction. Construction shall take place at the following locations, in Ricardo, Texas: on CR 2195 from CR 1012 to End of road; on CR 1012 from CR 2195 to FM 772; on FM 772 at Ebanito Creek. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at the following locations, in Ricardo, Texas: on CR 2195 from CR 1012 to End of road; on CR 1012 from CR 2195 to FM 772; on FM 772 at Ebanito Creek in Kleberg County

Activity Progress Narrative:

Kleberg County during the 3rd quarter of 2012 had engineering design and environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	58	62	93.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0087 (5) (E Siesta Estates Drainage)

Activity Title: GLO#12-284-000-5632

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$461,220.17
Total Budget	(\$1,655.00)	\$461,220.17
Total Obligated	(\$1,655.00)	\$453,053.64
Total Funds Drawdown	\$29,552.48	\$49,370.65
Program Funds Drawdown	\$29,552.48	\$49,370.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,205.03	\$49,370.65
Kleberg County	\$30,205.03	\$49,370.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install culvert systems at two (2) locations. Work will include road and ditch excavation, cutting and replacing pavement, installing concrete culverts and culvert headwalls, applying fill material, and perform site work associated with construction. Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek, in Ricardo, Texas. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along CR 2170 between CR 1020 and CR 1026, and on CR 2170 at its crossing with Jaboncillos Creek, in Ricardo, Texas.

Activity Progress Narrative:

Kleberg County during the 3rd quarter of 2012 had engineering design and environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	53	58	91.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0087 (5) (W Siesta Estates Drainage)

Activity Title: GLO#12-284-000-5632

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$212,924.17
Total Budget	(\$1,655.00)	\$212,924.17
Total Obligated	(\$1,655.00)	\$207,757.63
Total Funds Drawdown	\$9,562.56	\$14,794.73
Program Funds Drawdown	\$9,562.56	\$14,794.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,215.10	\$14,794.73
Kleberg County	\$10,215.10	\$14,794.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) culvert system. Work will include road and ditch excavation, cutting and replacing pavement, installing concrete culverts and culvert headwalls, applying fill material, and performing site work associated with construction. Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek, in Ricardo, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the south end of CR 1020 from CR 2180 to Ebanito Creek, in Ricardo, Texas.

Activity Progress Narrative:

Kleberg County during the 3rd quarter of 2012 had engineering design and environmental fund release underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	25	25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0088 (14) (Police Station)

Activity Title: DRS 21 0088 (14) (Police Station)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,470.10
Total Budget	\$0.00	\$55,470.10
Total Obligated	\$0.00	\$55,390.00
Total Funds Drawdown	\$2,950.00	\$6,320.10
Program Funds Drawdown	\$2,950.00	\$6,320.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,979.50	\$6,320.10
City of Kountze	\$2,979.50	\$6,320.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street. Installation of the backup generator will ensure continuous operation of the police station. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police station located at 835 Redwood Street, one-half block north of Main Street in Kountze, Texas.

Activity Progress Narrative:

The City of Kountze during the 3rd quarter of 2012 had the Police Station Generator removed from the contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0088 (1b)

Activity Title: DRS 21 0088 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Kountze

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,568.43
Total Budget	\$0.00	\$55,568.43
Total Obligated	\$0.00	\$55,510.00
Total Funds Drawdown	\$2,950.00	\$6,418.43
Program Funds Drawdown	\$2,950.00	\$6,418.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,004.77	\$6,418.43
City of Kountze	\$3,004.77	\$6,418.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator, ranging in size from twenty-five kilowatt (25 kW) to fifty kilowatt (50 kW), with transfer switch, associated appurtenances, and perform site work associated with construction. Construction shall take place at the lift station located on US 69 South at City Park. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the lift station located on US 69 South at City Park in Kountze, Texas.

Activity Progress Narrative:

The City of Kountze during the 3rd quarter of 2012 had the Sewer Generator removed from the contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0088 (4)

Activity Title: DRS 21 0088 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Kountze

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,392.91
Total Budget	\$0.00	\$200,392.91
Total Obligated	\$0.00	\$193,100.00
Total Funds Drawdown	\$5,950.00	\$10,492.91
Program Funds Drawdown	\$5,950.00	\$10,492.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,207.70	\$10,492.91
City of Kountze	\$6,207.70	\$10,492.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct Deer Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, and perform site work associated with the construction. Construction shall take place on Deer Street from Cypress Street to the Railroad Tracks. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Deer Street from Cypress Street to the Railroad Tracks in Koutze, Texas.

Activity Progress Narrative:

The City of Kountze during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1044	1996	52.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0089 (5) (Southwest Drain)

Activity Title: DRS 21 0089 (5) (Southwest Drain)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,189,375.04
Total Budget	\$0.00	\$1,189,375.04
Total Obligated	\$0.00	\$1,184,146.00
Total Funds Drawdown	\$67,881.75	\$100,781.09
Program Funds Drawdown	\$67,881.75	\$100,781.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,173.72	\$100,781.09
La Feria	\$72,173.72	\$100,781.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18&rdquo-60&rdquo), install 60&rdquo steel casting and concrete canastas ranging from thirty to seventy inches (30&rdquo-70&rdquo). Construction shall take place on XXXX that are located approximately one-eighth mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on approximately one-eighth mile east of Tamm Lane, from Hossway Road to approximately 200 feet to the south at November Drive in La Feria, Texas

Activity Progress Narrative:

The City of La Feria during the 3rd quarter of 2012 had engineering design underway and executed an amendment to reconcile the PS and engineering design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	249	363	68.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0089 (5) (Tio Cano)

Activity Title: DRS 21 0089 (5) (Tio Cano)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,302,635.03
Total Budget	\$0.00	\$17,302,635.03
Total Obligated	\$0.00	\$17,297,406.00
Total Funds Drawdown	\$67,881.75	\$664,107.88
Program Funds Drawdown	\$67,881.75	\$664,107.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,173.70	\$664,107.88
La Feria	\$72,173.70	\$664,107.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to existing channels and perform site work associated with the construction. Work is to include: Unit 1- Instillation of drop structures and retaining walls; Unit 2- Instillation of box culverts and headwalls; Unit 3- Earth work and the dewatering of the site, the instillation of canastas, gravel, RCP siphon, collar joints, and aerial crossings; Unit 4- Instillation of box culverts and headwalls; Unit 5- Instillation of twin box culverts and headwalls; Unit 6- instillation of twin box culverts and headwalls; Unit 7- Instillation of box culverts and headwalls; Unit 8- Instillation of RCP ranging in size from twenty-four inches to seventy-two inches (24&rdquo-72&rdquo), installation of man holes, inlets, trench protection, boring under the railroad, boring under Bus. 83 highway, headwalls, standard curbs and gutters, laydown curbs and gutters, and valley gutters. Make repairs to driveways, adjust manholes and water valves, and stabilize the subgrade; Unit 9- Re-grade the drainage ditch, remove existing HW pipe, install RCP, concrete rip-rap, and guard railing with markers, cut and replace pavement; Unit 10- Instillation of gate structure, gate, canasta, and earthwork; Unit 11- Excavation of land, lining of ditch, and drain ditch ROW; Unit 12- Excavation, instillation of box culvert, head and wing walls, gravel, and canasta; Unit 13- instillation of box culverts, head and wing walls, gravel, canastas, and excavation; Unit 14- Earth work, instillation of aerial crossings, RCP siphons, gravel, collar joints, canastas and dewatering; Unit 15- Excavation, Instillation of box culvert, head and wing walls, gravel, and canastas; Unit 16- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 17- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 18- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 19- Excavation, Instillation of box culverts, head and wing walls, gravel, and canastas; Unit 20- Relocation of utilities; Unit 21- Control structure; Unit 22- Excavation, Install a hydro mulch seeding, guard rail, barricades, construction exits, lateral ditches, trench protection, concrete rip-rap, RCP, concrete box, sludge gate, utilities relocation, geotechnical engineering, and materials testing. Construction shall take place on channels serving the Tio Cano watershed that are located approximately one-quarter mile west of White Ranch Road, from approximately one-quarter mile north of Palis Drive to Arroy Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:



Construction shall take place on channels serving the Tio Cano watershed that are located approximately one-quarter mile west of White Ranch Road, from approximately one-quarter mile north of Palis Drive to Arroy Drive in La Feria, Texas

Activity Progress Narrative:

The City of La Feria during the 3rd quarter of 2012 had engineering design underway and executed an amendment to reconcile the PS and engineering design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4916	9286	52.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0094 (1a)

Activity Title: DRS 21 0094 (1a)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$907,257.60
Total Budget	\$0.00	\$907,257.60
Total Obligated	\$0.00	\$898,990.00
Total Funds Drawdown	\$56,960.00	\$103,167.60
Program Funds Drawdown	\$56,960.00	\$103,167.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,646.49	\$103,167.60
La Marque	\$57,646.49	\$103,167.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install water lines. In addition, Contractor shall connect to adjacent facilities and associated appurtenances. Contractor shall perform site work associated with construction. Construction shall take place on the following roads: on IH 45 from IH 45 to Cedar; on IH 45 from IH 45 to Duroux; on Open ROW from Duroux to Volney; on Volney from End of road to Kirby. Installation of the new waterlines will ensure a continuous operation of the water well and uninterrupted water service. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on IH 45 from IH 45 to Cedar; on IH 45 from IH 45 to Duroux; on Open ROW from Duroux to Volney; on Volney from End of road to Kirby in La Marque, Texas

Activity Progress Narrative:

The City of La Marque during the 3rd quarter of 2012 had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7460	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0094 (1b)

Activity Title: DRS 21 0094 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$759,845.51
Total Budget	\$0.00	\$759,845.51
Total Obligated	\$0.00	\$752,671.00
Total Funds Drawdown	\$50,972.24	\$88,232.05
Program Funds Drawdown	\$50,972.24	\$88,232.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,115.99	\$88,232.05
La Marque	\$51,115.99	\$88,232.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install sewer lines. In addition, Contractor shall connect to adjacent facilities and associated appurtenances. Contractor shall perform site work associated with construction. Construction shall take place on the following roads: on Woodland from WWTP to Westward; on Westward from Woodland to Perthius Farms; on Perthius Farms from Westward to Clark; on Clark from Perthius Farms to End of road. Installation of the new sewer lines will ensure a continuous operation of the uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following roads: on Woodland from WWTP to Westward; on Westward from Woodland to Perthius Farms; on Perthius Farms from Westward to Clark; on Clark from Perthius Farms to End of road in La Marque, Texas

Activity Progress Narrative:

The City of La Marque during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7460	13781	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (1a) (Raywood)

Activity Title: DRS 21 0099 (1a) (Raywood)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$345,296.49
Total Budget	\$0.00	\$345,296.49
Total Obligated	\$0.00	\$345,169.00
Total Funds Drawdown	\$8,155.00	\$9,022.49
Program Funds Drawdown	\$8,155.00	\$9,022.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,155.00	\$9,022.49
Liberty County	\$8,155.00	\$9,022.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include a PVC water line, service connections, and fire hydrants. In addition, Contractor shall tie into existing water lines and valves and perform site work associated with the construction. Construction shall take place under the following city streets: On CR 1660 from CR 1660 to CR 1660 end of road; on existing easement from CR 1660 Dead end to CR 158 end of road; On CR 158 from CR 158 Dead end to Point 700ft W of CR 158 DE. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: On CR 1660 from CR 1660 to CR 1660 end of road; on existing easement from CR 1660 Dead end to CR 158 end of road; On CR 158 from CR 158 Dead end to Point 700ft W of CR 158 DE in Liberty County

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had environmental and engineering design underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	174	283	61.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (1a) (South Cleveland Fire Protection)
Activity Title: DRS 21 0099 (1a) (South Cleveland Fire Protection)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Liberty County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$321,646.48
Total Budget	\$0.00	\$321,646.48
Total Obligated	\$0.00	\$321,519.00
Total Funds Drawdown	\$15,037.00	\$19,234.48
Program Funds Drawdown	\$15,037.00	\$19,234.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,037.00	\$19,234.48
Liberty County	\$15,037.00	\$19,234.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include a PVC water line, service connections, and fire hydrants. In addition, Contractor shall tie into existing water lines and valves and perform site work associated with the construction. Construction shall take place under the following city streets: On CR3372 from CR 337 to CR 3379; on CR 3379 from CR 3372 to easement; on easement from CR 3379 to CR 331; On CR 3311 from CR 3316 to CR 3314; on CR 3314 from CR 3311 to CR 331. Proposed infrastructure rehabilitation will ensure continuous operation of the sewer system and uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: On CR3372 from CR 337 to CR 3379; on CR 3379 from CR 3372 to easement; on easement from CR 3379 to CR 331; On CR 3311 from CR 3316 to CR 3314; on CR 3314 from CR 3311 to CR 331 in Liberty County

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had environmental and engineering design underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	770	1463	52.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (4)

Activity Title: DRS 21 0099 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,862.51
Total Budget	\$0.00	\$350,862.51
Total Obligated	\$0.00	\$346,768.00
Total Funds Drawdown	\$26,683.00	\$33,952.51
Program Funds Drawdown	\$26,683.00	\$33,952.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,683.00	\$33,952.51
Liberty County	\$26,683.00	\$33,952.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to CR 6037. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road in Liberty County

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had environmental and engineering design underway for their street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1275	2424	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0099 (5)

Activity Title: DRS 21 0099 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$349,312.15
Total Budget	(\$104.95)	\$349,312.15
Total Obligated	(\$104.95)	\$349,312.15
Total Funds Drawdown	\$24,088.00	\$27,298.15
Program Funds Drawdown	\$24,088.00	\$27,298.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,088.00	\$27,298.15
Liberty County	\$24,088.00	\$27,298.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear channels and perform site work associated with the construction. Construction shall take place on centerline of Batiste Creek from FM 770 to Liberty County Line. Proposed channel clearing will increase the capacity of Batiste Creek. Improvements will address failure to function caused by Hurricane Ike
Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on centerline of Batiste Creek from FM 770 to Liberty County Line.

Activity Progress Narrative:

Liberty County during the 3rd quarter of 2012 had environmental and engineering design underway for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	870	1518	57.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0112 (4)

Activity Title: DRS 21 0112 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$656,630.83
Total Budget	\$0.00	\$656,630.83
Total Obligated	\$0.00	\$651,650.00
Total Funds Drawdown	\$38,481.90	\$56,672.73
Program Funds Drawdown	\$38,481.90	\$56,672.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,577.53	\$56,672.73
Matagorda County	\$38,577.53	\$56,672.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and raise the roads to prevent flooding. Work will include the recycling of existing base and surface, applying additional base and a two-inch (2") Hot Mix Asphaltic Concrete (HMAC) surface, regrade existing ditches and driveways, adjusting driveway culverts, and performing site work associated with construction. Construction shall take place on Carancahua Street and Dolphin Way Drive (in Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway. The improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Carancahua Street and Dolphin Way Drive (in Sargent Area of Matagorda County) east of Matagorda Bay and along the Gulf Intracoastal Waterway in Matagorda County, Texas

Activity Progress Narrative:

The County of Matagorda during the 3rd Quarter of 2012 had received acceptance of its 60% design submittal for the additional bulkhead work. The Environmental Service Provider's Work Order was in process of being prepared.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	51	0	83	61.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0119 (31)

Activity Title: DRS 21 0119 (31)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Montgomery County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$23.19
Total Budget	(\$28,766.81)	\$23.19
Total Obligated	(\$28,766.81)	\$23.19
Total Funds Drawdown	\$0.00	\$23.19
Program Funds Drawdown	\$0.00	\$23.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23.19
Montgomery County	\$0.00	\$23.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a drainage study for the Anders Branch/Town Creek area in the northern portion of the City of Montgomery, and develop a comprehensive plan for the drainage in the area. The study will determine where and what drainage improvements are needed to prevent flooding in the area, as well as identify potential projects based on future development. The study will focus on the following streets in Montgomery, Texas: on MLK Jr. Drive from Northern city limits to intersection of FM 149; on Community Center Dr from Northern city limits to intersection of MLK Jr. Drive; on McGinnis Road from Northern city limits to intersection of MLK Jr. Drive; on Baja Road from Terminus to intersection of MLK Jr. Drive. The study will determine the needed improvements that will increase the capacity of the drainage system and reduce flooding in the area.

Location Description:

Activity Progress Narrative:

Montgomery County during the 3rd quarter of 2012 had engineering design underway for their planning and urban environmental design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	239	432	55.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0119 (5)

Activity Title: DRS 21 0119 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$416,319.47
Total Budget	\$28,761.29	\$416,319.47
Total Obligated	\$28,761.29	\$416,225.29
Total Funds Drawdown	\$0.00	\$1,115.47
Program Funds Drawdown	\$0.00	\$1,115.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,115.47
Matagorda County	\$0.00	\$1,115.47
Montgomery County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace upsize or add driveway culverts as needed, regrade roadside ditches, and perform site work associated with construction. Construction shall take place along the following streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas: on M.L.K. Jr. Drive from the Northern city limits to the Intersection of FM 149; on Community Center Dr. from the Northern city limits to the Intersection of M.L.K. Jr. Drive; on McGinnis Road from the Northern city limits to the Intersection of M.L.K. Jr. Drive; and on Baja Road from Terminus to the Intersection of M.L.K. Jr. Drive. In addition, contractor shall enlarge, dredge and/or grub Baja Drainage Channel and Anders Creek, construct a concrete lined channel through an existing easement Baja Drainage Channel to Anders Creek, and channelize Anders Branch. Construction will take place in the Anders Branch/Town Creek area in the northern portion of the City of Montgomery. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function cause by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place along the various streets in the Anders Branch/Town Creek area in the northern portion of Montgomery, Texas.

Activity Progress Narrative:

Montgomery County during the 3rd quarter of 2012 had environmental and engineering design underway for their flood and drainage facilities project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	239	432	55.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0125 (31)

Activity Title: DRS 21 0125 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,585.41
Total Budget	\$0.00	\$47,585.41
Total Obligated	\$0.00	\$47,556.00
Total Funds Drawdown	\$12,720.00	\$12,804.41
Program Funds Drawdown	\$12,720.00	\$12,804.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,720.00	\$12,804.41
City of Newton	\$12,720.00	\$12,804.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Newton during the 3rd quarter of 2012 had a planning study underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	604	964	62.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0125 (4)

Activity Title: DRS 21 0125 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Newton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$907,952.41
Total Budget	\$0.00	\$907,952.41
Total Obligated	\$0.45	\$900,350.45
Total Funds Drawdown	\$35,260.00	\$71,902.41
Program Funds Drawdown	\$35,260.00	\$71,902.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,570.83	\$71,902.41
City of Newton	\$35,570.83	\$71,902.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway ; stabilize sub-grade and provide material for stabilization; place a " hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

The City of Newton during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/11740

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	604	964	62.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (31)

Activity Title: DRS 21 0126 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$131,279.69

Total Budget

\$0.00

\$131,279.69

Total Obligated

\$0.00

\$131,282.00

Total Funds Drawdown

\$31,868.10

\$31,920.79

Program Funds Drawdown

\$31,868.10

\$31,920.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,868.10

\$31,920.79

Newton County

\$31,868.10

\$31,920.79

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall conduct a city-wide planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure the city meets its obligation to affirmatively further fair housing.

Location Description:

Activity Progress Narrative:

The County of Newton during the 3rd quarter of 2012 had a planning study underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4056)

Activity Title: DRS 21 0126 (4) (CR 4056)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$520,012.25
Total Budget	\$0.00	\$520,012.25
Total Obligated	\$0.00	\$517,729.00
Total Funds Drawdown	\$17,108.82	\$30,834.87
Program Funds Drawdown	\$17,108.82	\$30,834.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,303.48	\$30,834.87
Newton County	\$17,303.48	\$30,834.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4056 from State Hwy 87 to FM 2460. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4056 from State Hwy 87 to FM 2460 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	78	99	78.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4089/4094)

Activity Title: DRS 21 0126 (4) (CR 4089/4094)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$477,422.26
Total Budget	\$0.00	\$477,422.26
Total Obligated	\$0.00	\$475,805.00
Total Funds Drawdown	\$13,567.62	\$22,980.88
Program Funds Drawdown	\$13,567.62	\$22,980.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,762.27	\$22,980.88
Newton County	\$13,762.27	\$22,980.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	55	64	85.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4101)

Activity Title: DRS 21 0126 (4) (CR 4101)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$233,801.27
Total Budget	\$0.00	\$233,801.27
Total Obligated	\$0.00	\$232,185.00
Total Funds Drawdown	\$10,706.62	\$15,829.89
Program Funds Drawdown	\$10,706.62	\$15,829.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,901.28	\$15,829.89
Newton County	\$10,901.28	\$15,829.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4101 from State Hwy 87 to State Hwy 87. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4101 from State Hwy 87 to State Hwy 87 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	63	72	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4102)

Activity Title: DRS 21 0126 (4) (CR 4102)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$880,801.25
Total Budget	\$0.00	\$880,801.25
Total Obligated	\$0.00	\$879,185.00
Total Funds Drawdown	\$20,046.62	\$39,179.87
Program Funds Drawdown	\$20,046.62	\$39,179.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,241.28	\$39,179.87
Newton County	\$20,241.28	\$39,179.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	57	84	67.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0126 (4) (CR 4117)

Activity Title: DRS 21 0126 (4) (CR 4117)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,433,300.27
Total Budget	\$0.00	\$1,433,300.27
Total Obligated	\$0.00	\$1,431,017.00
Total Funds Drawdown	\$32,199.62	\$68,561.89
Program Funds Drawdown	\$32,199.62	\$68,561.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,394.28	\$68,561.89
Newton County	\$32,394.28	\$68,561.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

The County of Newton during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	123	136	90.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0131 (4)

Activity Title: DRS 21 0131 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,405,059.92
Total Budget	\$0.00	\$1,405,059.92
Total Obligated	\$0.00	\$1,402,793.00
Total Funds Drawdown	\$76,673.90	\$80,595.82
Program Funds Drawdown	\$76,673.90	\$80,595.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,765.16	\$80,595.82
City of Orange	\$77,765.16	\$80,595.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall overlay existing bridge deck(s), install guard rail and object markers, apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Green Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had engineering underway for the street project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3650	5678	64.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0131 (5)

Activity Title: DRS 21 0131 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,003,685.70
Total Budget	\$0.00	\$5,003,685.70
Total Obligated	\$0.00	\$5,000,660.00
Total Funds Drawdown	\$148,481.65	\$152,167.35
Program Funds Drawdown	\$148,481.65	\$152,167.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,803.27	\$152,167.35
City of Orange	\$148,803.27	\$152,167.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had engineering underway for the flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	3056	0	4641	65.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0148 (1a) (Sabine Pass)

Activity Title: DRS 21 0148 (1a) (Sabine Pass)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,807,133.00
Total Budget	\$0.00	\$5,807,133.00
Total Obligated	\$0.00	\$4,583,442.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new water lines, ranging in size from four inches to eighteen inches (4 in. – 18 in.). Contractor shall purchase and replace Gulf Ground Storage Tank & Pump Station units, make service connections, and provide associated appurtenances. Contractor shall perform site work associated with construction including drainage, existing utilities and street improvements, and repairs incidental to the water facilities construction activity. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on SH 87 South/S. Gulfway Dr. from Gulf GST to Sabine Pass in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	152	0	290	52.41

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (1b)

Activity Title: DRS 21 0148 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,197,745.00
Total Budget	\$0.00	\$1,197,745.00
Total Obligated	\$0.00	\$1,030,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new Port Acres Waste Water Treatment Plant Package and Main Waste Water Treatment Plant Centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted street frame, and grinder. Contractor shall perform site work associated with construction including drainage, existing utilities, street improvements, and repairs incidental to the sewer facilities construction activity. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Main Waste Water Treatment Plant on 6300 Procter St. Extension, and Port Acres Waste Water Treatment Plant on 2905 W. FM 365 in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	31685	0	57023	55.57

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (4) (10th Street)

Activity Title: DRS 21 0148 (4) (10th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$684,946.00
Total Budget	\$0.00	\$684,946.00
Total Obligated	\$0.00	\$699,763.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (14th Street)

Activity Title: DRS 21 0148 (5) (14th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,668,225.00
Total Budget	\$0.00	\$1,668,225.00
Total Obligated	\$0.00	\$1,824,615.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1349	0	2059	65.52

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (18th Street)

Activity Title: DRS 21 0148 (5) (18th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,435,316.00
Total Budget	\$0.00	\$1,435,316.00
Total Obligated	\$0.00	\$1,907,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1410	0	1889	74.64

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (5th Street)

Activity Title: DRS 21 0148 (5) (5th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,570,186.00
Total Budget	\$0.00	\$1,570,186.00
Total Obligated	\$0.00	\$1,370,019.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	2680	0	4445	60.29

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (8th Street)

Activity Title: DRS 21 0148 (5) (8th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$247,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 8th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (9th Street)

Activity Title: DRS 21 0148 (5) (9th Street)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$833,686.00
Total Budget	\$0.00	\$833,686.00
Total Obligated	\$0.00	\$236,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Imhoff Avenue)

Activity Title: DRS 21 0148 (5) (Imhoff Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$415,865.00
Total Budget	\$0.00	\$415,865.00
Total Obligated	\$0.00	\$393,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (San Antonio Avenue)

Activity Title: DRS 21 0148 (5) (San Antonio Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$882,602.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve-inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on San Antonio Avenue from Thomas Boulevard to 18th Street in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1578	0	2055	76.79

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Stilwell Boulevard)

Activity Title: DRS 21 0148 (5) (Stilwell Boulevard)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$472,392.00
Total Budget	\$0.00	\$472,392.00
Total Obligated	\$0.00	\$554,773.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	774	0	1074	72.07

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Vicksburg Avenue)

Activity Title: DRS 21 0148 (5) (Vicksburg Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$495,526.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vicksburg Avenue from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	774	0	1074	72.07

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0148 (5) (Williams Avenue)

Activity Title: DRS 21 0148 (5) (Williams Avenue)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$587,246.00
Total Budget	\$0.00	\$587,246.00
Total Obligated	\$0.00	\$449,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. &ndash 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

The City of Port Arthur during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	0	1036	72.10

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0151 (5)

Activity Title: DRS 21 0151 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,023,652.76
Total Budget	\$0.00	\$1,023,652.76
Total Obligated	\$0.00	\$1,001,730.00
Total Funds Drawdown	\$0.00	\$25,252.76
Program Funds Drawdown	\$0.00	\$25,252.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$734.55	\$25,252.76
Primera	\$734.55	\$25,252.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from thirty to forty-two inches (30" and 42"), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place in the Lantana Court subdivision, from Rio Rancho Road to the Wilson Tract Main Drain. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function cause by Hurricane Dolly.

Location Description:

Construction shall take place in the City of Primera on Stuart Place Road from State Highway 107 to Wilson Road; on West Primera Road from Wilson Elementary School to Tamm Lane; on Burns Road from West Primera Road to the railroad tracks; and in the Lantana Court subdivision from Rio Rancho Road to

Activity Progress Narrative:

The City of Primera during the 3rd quarter of 2012 had their engineering design and environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1435	0	2488	57.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0155 (5)

Activity Title: DRS 21 0155 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Rio Hondo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,002,231.92
Total Budget	\$0.00	\$1,002,231.92
Total Obligated	\$0.00	\$1,001,495.00
Total Funds Drawdown	\$0.00	\$26,981.92
Program Funds Drawdown	\$0.00	\$26,981.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$611.91	\$26,981.92
City of Rio Hondo	\$611.91	\$26,981.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on alley located between Paloma Avenue and Catherine Avenue, from Arroyo Colorado to Richardson Street. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade an alley, repair impacted pavement and street, and perform site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, contractor shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue to Madero Avenue, and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on alley betw. Paloma Ave and Catherine Ave, from Arroyo Colorado to Richardson St; on West Primera Rd, from Wilson Elementary School to Tamm Ln.; on Sam Houston Blvd., from Colorado Ave. to Madero Ave., and on Madero Ave from Sam Houston to drainditch in Rio Hondo, TX.

Activity Progress Narrative:

The City of Rio Hondo during the 3rd quarter of 2012 had engineering design underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1019	1942	52.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0157 (4)

Activity Title: DRS 21 0157 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$714,999.71
Total Budget	(\$81,794.93)	\$714,999.71
Total Obligated	(\$81,794.93)	\$546,911.77
Total Funds Drawdown	\$12,302.29	\$37,383.00
Program Funds Drawdown	\$12,302.29	\$37,383.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,862.74	\$37,383.00
Roma	\$12,862.74	\$37,383.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct several 2-lane residential streets by excavating the existing base, re-grading to ensure they will drain to a new retention pond, and applying a flexible base with a hot mix (TY D) overlay. In addition, Contractor will install new curb and gutter, re-grade existing ditches, and perform site work associated with the construction. Construction shall take place at the following locations: On Obregon Avenue from Alcabuz Street to Acapulco Street; on Cerralvo Avenue from Alcabuz Street to Acapulco Street; on Alcabuz Street from Obregon Avenue to Cerralvo Avenue; on Oaxaca Street from Obregon Avenue to Cerralvo Avenue; on Pachuca Street from Obregon Avenue to Cerralvo Avenue; on Mazatlan Street from Obregon Avenue to Cerralvo Avenue; on Acapulco Street from Obregon Avenue to Cerralvo Avenue in Roma, Texas. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use, and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on various streets in Roma, Texas.

Activity Progress Narrative:

The City of Roma during the 3rd Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	981	0	1056	92.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0157 (5)

Activity Title: DRS 21 0157 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$97,297.25
Total Budget	\$79,625.00	\$97,297.25
Total Obligated	\$79,625.00	\$248,394.00
Total Funds Drawdown	\$9,278.29	\$22,321.54
Program Funds Drawdown	\$9,278.29	\$22,321.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,641.52	\$22,321.54
Roma	\$9,641.52	\$22,321.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new two and one-half acre (2.5 ac) retention pond. Work will include excavation and embankment, construction of concrete riprap flumes, and performing site work associated with the construction. Construction shall take place at the north end of Obregon Avenue in Roma, Texas. Proposed retention pond will collect runoff from the surrounding neighborhood and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the north end of Obregon Avenue in Roma, Texas.

Activity Progress Narrative:

The City of Roma during the 3rd Quarter of 2012 had the engineering design work underway for the flood and drainage facilities project and Amendment #2 in process to add acquisition activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	981	0	1056	92.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0166 (5) (CR 60B Drainage)

Activity Title: DRS 21 0166 (5) (CR 60B Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$25,057.50	\$25,057.50
Program Funds Drawdown	\$25,057.50	\$25,057.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,057.50	\$25,057.50
San Patricio County	\$25,057.50	\$25,057.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

The County of San Patricio during the 3rd Quarter of 2012 had the engineering design work underway for the flood and drainage facilities project and Amendment #2 in process to add acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	39	41	95.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0168 (1b)

Activity Title: DRS 21 0168 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Santa Fe

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$787,419.75
Total Budget	\$0.00	\$787,419.75
Total Obligated	\$0.00	\$781,310.00
Total Funds Drawdown	\$9,261.85	\$108,293.15
Program Funds Drawdown	\$9,261.85	\$108,293.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,022.27	\$104,894.30
City of Santa Fe	\$13,022.27	\$104,894.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install Cast In Place Pipe (CIPP), and associated appurtenances. In addition, contractor shall clean the newly installed pipe, conduct bypass pumping and obstruction removal, and perform site work associated with construction. Construction shall take place south from 7th street between Avenues J and F and a line parallel to Santa Fe Trail east to dead end, then south to 11th Street. Proposed improvements will rehabilitate identified collection lines in order to prevent future inflow and infiltration that could surcharge lines in future storms and ensure uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place south from 7th street between Avenues J and F and a line parallel to Santa Fe Trail east to dead end, then south to 11th Street in Santa Fe, Texas

Activity Progress Narrative:

The City of Santa Fe during the 3rd quarter of 2012 had construction underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	3959	3959/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2070	3424	60.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0169 (5) (Southwest Outfall)

Activity Title: DRS 21 0169 (5) (Southwest Outfall)

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Santa Rosa

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$503,665.95
Total Budget	\$0.00	\$503,665.95
Total Obligated	\$0.00	\$500,780.00
Total Funds Drawdown	\$0.00	\$15,915.95
Program Funds Drawdown	\$0.00	\$15,915.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,460.01	\$15,915.95
Santa Rosa	\$2,460.01	\$15,915.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, granteeContractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the city to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street, San Antonio Avenue, Jesus T. Avila Avenue, Alamo Avenue to Santa Lorraine Avenue, on Seventh Street, Jesus T. Avila Avenue, Tio Cano Ditch to Fifth Street, Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st street just south of state highway 107 continuing along the west side of the city to the proposed outfall main on Jesus T. Avila Street then west to the proposed Tio Cano main drain in Santa Rosa, Texas

Activity Progress Narrative:

The City of Santa Rosa during the 3r quarter of 2012 had engineering design underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	669	1047	63.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (EI Chaparral Area)

Activity Title: DRS 21 0179 (4) (EI Chaparral Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$270,566.84
Total Budget	\$0.00	\$270,566.84
Total Obligated	\$0.00	\$265,876.00
Total Funds Drawdown	\$0.00	\$11,546.14
Program Funds Drawdown	\$0.00	\$11,546.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.77	\$11,546.14
Starr County	\$383.77	\$11,546.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Saint Augustine Street from Santa Maria to Alley and on Saint Bernardo Street from Santa Maria to Alley in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Saint Augustine Street from Santa Maria to Alley and on Saint Bernardo Street from Santa Maria to Alley in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (EI Chaparral).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	373	533	69.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (La Sagunada)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$83,552.83
Total Budget	\$0.00	\$83,552.83
Total Obligated	\$0.00	\$94,735.00
Total Funds Drawdown	\$0.00	\$1,375.83
Program Funds Drawdown	\$0.00	\$1,375.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.76	\$1,375.83
Starr County	\$383.76	\$1,375.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (La Sagunada).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Las Lomas Area)

Activity Title: DRS 21 0179 (4) (Las Lomas Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,030.82
Total Budget	\$0.00	\$260,030.82
Total Obligated	\$0.00	\$235,599.00
Total Funds Drawdown	\$0.00	\$6,885.82
Program Funds Drawdown	\$0.00	\$6,885.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.76	\$6,885.82
Starr County	\$383.76	\$6,885.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to its existing paved width, including furnishing and installing cement stabilized subgrade, flexible base, primecoat, concrete curb and gutter, and HMA surface. Additionally, driveway reconstruction shall be performed within the existing public right-of-way along with other site work associated with construction. Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street; on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street; on Hinojosa Street from Embassy Street to Elliot Street; on Guerra Street from Embassy Street to Elliot Street; on JM Martinez Street from Elliot Street to approximately 350 feet East of Elliot Street; and on East Juarez Boulevard from Jesus Javier Street to approximately 1,800 feet East of Jesus Javier Street in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Zapata Street from Hidalgo Street to Nacaquita Street; on Nacaquita Street from E. Hinojosa Street to 300 feet South of E. Hinojosa Street; on Hinojosa Street from Embassy Street to Elliot Street; on Guerra Street from Embassy Street to Elliot Street; on JM Martinez Street from Elliot Street to approximately 350 feet East of Elliot Street; and on East Juarez Boulevard from Jesus Javier Street to approximately 1,800 feet East of Jesus Javier Street in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (Las Lomas).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3149

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	299	315	94.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0179 (4) (Los Barrera North)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$35,254.83
Total Budget	\$0.00	\$35,254.83
Total Obligated	\$0.00	\$39,292.00
Total Funds Drawdown	\$0.00	\$1,375.83
Program Funds Drawdown	\$0.00	\$1,375.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.77	\$1,375.83
Starr County	\$383.77	\$1,375.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (Los Barrera North).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Mi Ranchito Area)

Activity Title: DRS 21 0179 (4) (Mi Ranchito Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$48,791.82
Total Budget	\$0.00	\$48,791.82
Total Obligated	\$0.00	\$46,101.00
Total Funds Drawdown	\$0.00	\$3,057.32
Program Funds Drawdown	\$0.00	\$3,057.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.77	\$3,057.32
Starr County	\$383.77	\$3,057.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Sendero Road from El Campe Road to Corrales Road Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Sendero Road from El Campe Road to Corrales Road Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (Mi Ranchito).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	97	136	71.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Munoz Area)

Activity Title: DRS 21 0179 (4) (Munoz Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,152.84
Total Budget	\$0.00	\$57,152.84
Total Obligated	\$0.00	\$51,113.00
Total Funds Drawdown	\$0.00	\$3,250.84
Program Funds Drawdown	\$0.00	\$3,250.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.77	\$3,250.84
Starr County	\$383.77	\$3,250.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Sacred Heart Drive from Old Escobares Rd in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Sacred Heart Drive from Old Escobares Rd in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (Munoz).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	40	52	76.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Netos Area)

Activity Title: TO BE REMOVED

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,156.83
Total Budget	\$0.00	\$47,156.83
Total Obligated	\$0.00	\$52,955.00
Total Funds Drawdown	\$0.00	\$1,375.83
Program Funds Drawdown	\$0.00	\$1,375.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.76	\$1,375.83
Starr County	\$383.76	\$1,375.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.

Location Description:

Activity amended out of grant.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (Netos).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0179 (4) (Salineno Area)

Activity Title: DRS 21 0179 (4) (Salineno Area)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,499.85
Total Budget	\$0.00	\$224,499.85
Total Obligated	\$0.00	\$219,809.00
Total Funds Drawdown	\$0.00	\$6,975.85
Program Funds Drawdown	\$0.00	\$6,975.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$383.77	\$6,975.85
Starr County	\$383.77	\$6,975.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads using an eight-inch (8 in.) flex base on a two-inch (2 in.) dense graded Hot Mix Asphaltic Concrete (HMAC) mix. In addition, Contractor shall grade subgrade, pave driveways, and perform site work associated with construction. Construction shall take place on Old Church Street from Chapeno Road to E Castillo Street; on Old School Road from E Castillo Street to Border Street; on A Canales Street from South Avenue to Isidra Street; on Iglesia Street from E Castillo Street to Salineno Road in Starr County, Rio Grande, Texas. Improvements are to address direct damage caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Old Church Street from Chapeno Road to E Castillo Street; on Old School Road from E Castillo Street to Border Street; on A Canales Street from South Avenue to Isidra Street; on Iglesia Street from E Castillo Street to Salineno Road in Starr County, Rio Grande, Texas.

Activity Progress Narrative:

Starr County during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the street improvements project (Salineno).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	234	272	86.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0185 (5) (13th Ave Drainage)

Activity Title: DRS 21 0185 (5) (13th Ave Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,698,252.30
Total Budget	\$0.00	\$2,698,252.30
Total Obligated	\$0.00	\$2,698,180.00
Total Funds Drawdown	\$144,490.36	\$148,277.66
Program Funds Drawdown	\$144,490.36	\$148,277.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,516.49	\$148,277.66
Texas City	\$144,516.49	\$148,277.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall improve the existing storm sewer system, which consists of open ditches, and street and driveway culverts, with new Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to thirty-six inches (24" - 36"), inlets, manholes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways, adjust impacted water main and service lines, adjust or replace sanitary sewer lines and manholes, and perform site work associated with the construction. Construction shall take place on 13th Avenue, from 29th Street to 21st Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on 13th Avenue, from 29th Street to 21st Street in Texas City, Texas

Activity Progress Narrative:

The City of Texas City during the 3rd quarter of 2012 had construction underway for their 13th Avenue drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3815



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	407	460	88.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0185 (5) (Ash/Tarpey Road Drainage)

Activity Title: DRS 21 0185 (5) (Ash/Tarpey Road Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,728,042.33
Total Budget	\$0.00	\$1,728,042.33
Total Obligated	\$0.00	\$1,727,970.00
Total Funds Drawdown	\$102,340.36	\$111,627.69
Program Funds Drawdown	\$102,340.36	\$111,627.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,366.50	\$111,627.69
Texas City	\$102,366.50	\$111,627.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall improve the existing storm sewer system, which consists of open ditches and limited underground storm sewers, with new Reinforced Concrete Box (RCB) and RCP culverts, inlets, manhole, junction boxes, and related appurtenances. In addition, Contractor shall remove and replace impacted pavement, including side street transitions, curbs, and driveways; remove and replace conflicting water and sanitary sewer lines, and perform site work associated with the construction. Added proposed storm system will connect to the existing drainage system on Amburn road. Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place along Ash Road between Amburn Road and Tarpey Road and along Tarpey Road approximately 500 feet north of Ash Road in Texas City, Texas

Activity Progress Narrative:

The City of Texas City during the 3rd quarter of 2012 had construction underway for their Ash/Tarpey Road drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/1600

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	210	244	86.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (4) (Colonia Alto Bonito)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$446,897.00
Total Budget	\$0.00	\$446,897.00
Total Obligated	\$0.00	\$446,897.00
Total Funds Drawdown	\$32,134.74	\$35,044.74
Program Funds Drawdown	\$32,134.74	\$35,044.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,134.74	\$35,044.74
Willacy County	\$32,134.74	\$35,044.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (4) (Colonia Lasara)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,224,013.00
Total Budget	\$0.00	\$2,224,013.00
Total Obligated	\$0.00	\$2,224,013.00
Total Funds Drawdown	\$71,739.72	\$85,912.72
Program Funds Drawdown	\$71,739.72	\$85,912.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,739.72	\$85,912.72
Willacy County	\$71,739.72	\$85,912.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (4) (Colonia Romoville)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$599,242.00
Total Budget	\$0.00	\$599,242.00
Total Obligated	\$0.00	\$599,242.00
Total Funds Drawdown	\$43,942.14	\$47,925.54
Program Funds Drawdown	\$43,942.14	\$47,925.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,942.14	\$47,925.54
Willacy County	\$43,942.14	\$47,925.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (4) (Colonia San Francisco/Ledmesa)
Activity Title: GLO#12-401-000-6446

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Willacy County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$602,485.00
Total Budget	\$0.00	\$602,485.00
Total Obligated	\$0.00	\$602,485.00
Total Funds Drawdown	\$17,017.94	\$21,022.49
Program Funds Drawdown	\$17,017.94	\$21,022.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,004.55
Willacy County	\$0.00	\$4,004.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (4) (Colonia Sebastian)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$3,411,742.00

Total Budget

\$0.00

\$3,411,742.00

Total Obligated

\$0.00

\$3,411,742.00

Total Funds Drawdown

\$170,474.12

\$212,842.72

Program Funds Drawdown

\$170,474.12

\$212,842.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,368.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (4) (Colonia Simo)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$832,220.00

Total Budget

\$0.00

\$832,220.00

Total Obligated

\$0.00

\$832,220.00

Total Funds Drawdown

\$55,277.74

\$66,158.34

Program Funds Drawdown

\$55,277.74

\$66,158.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,277.74

\$66,158.34

Willacy County

\$55,277.74

\$66,158.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had the engineering design work underway for the street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (5) (Colonia La Rosita)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$290,108.00
Total Budget	\$0.00	\$290,108.00
Total Obligated	\$0.00	\$290,108.00
Total Funds Drawdown	\$11,470.60	\$13,588.45
Program Funds Drawdown	\$11,470.60	\$13,588.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,470.60	\$13,588.45
Willacy County	\$11,470.60	\$13,588.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall, and perform site work associated with construction. Construction shall take place from west to east into the Laguna Madre area in the northern portion on the of Willacy County, Texas. Improvements are to address a failure to function caused by Hurrican

Location Description:

Construction shall take place at the South Drain from West County Line to Laguna Madre in Willacy County, Texas

Activity Progress Narrative:

Willacy County during the 3rd Quarter of 2012 had the engineering deisgn work underway for the flood and drainage improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

3245

0

5719

56.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0204 (5) (San Perlita)

Activity Title: GLO#12-401-000-6446

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,371.00
Total Budget	\$0.00	\$34,371.00
Total Obligated	\$0.00	\$34,371.00
Total Funds Drawdown	\$4,799.20	\$5,249.20
Program Funds Drawdown	\$4,799.20	\$5,249.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall, and perform site work associated with construction. Construction shall take place from west to east into the Laguna Madre area in the northern portion of Willacy County, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the North Drain from South of Lasara to Laguna Madre in Willacy County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

343525

0

577089

59.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Bramley Subdivision)

Activity Title: DRS 21 0212 (1b) (Project #6)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$303,418.23
Total Budget	(\$7,874.02)	\$303,418.23
Total Obligated	(\$7,874.02)	\$306,894.98
Total Funds Drawdown	\$0.00	\$391.23
Program Funds Drawdown	\$0.00	\$391.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40.04	\$391.23
Pasadena	\$40.04	\$391.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had environmental and engineering design continue for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2068	2640	78.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Pasadena Terrace)
Activity Title: DRS 21 0212 (1b) (Project #3)

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 09/01/2011
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 NON-HOUSING
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Pasadena

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,725.24
Total Budget	(\$7,872.02)	\$182,725.24
Total Obligated	(\$7,872.02)	\$184,914.98
Total Funds Drawdown	\$0.00	\$391.24
Program Funds Drawdown	\$0.00	\$391.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40.04	\$391.24
Pasadena	\$40.04	\$391.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had environmental and engineering design continue for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	596	1083	55.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Richey Trunkline)

Activity Title: DRS 21 0212 (1b) (Project #5)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,069,272.21
Total Budget	(\$7,873.04)	\$1,069,272.21
Total Obligated	(\$7,873.04)	\$1,113,788.96
Total Funds Drawdown	\$0.00	\$391.21
Program Funds Drawdown	\$0.00	\$391.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40.05	\$391.21
Pasadena	\$40.05	\$391.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place at the following locations in Pasadena, Texas: on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on various streets in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had environmental and engineering design continue for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1504	2008	74.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (Shaw Avenue)

Activity Title: DRS 21 0212 (1b) (Project #2)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$556,639.24
Total Budget	(\$7,873.02)	\$556,639.24
Total Obligated	(\$7,873.02)	\$577,868.98
Total Funds Drawdown	\$0.00	\$391.24
Program Funds Drawdown	\$0.00	\$391.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40.05	\$391.24
Pasadena	\$40.05	\$391.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had environmental and engineering design continue for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1394	1895	73.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (1b) (South Houston Street)

Activity Title: DRS 21 0212 (1b) (Project #4)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$790,860.25
Total Budget	(\$7,874.02)	\$790,860.25
Total Obligated	(\$7,874.02)	\$823,502.98
Total Funds Drawdown	\$0.00	\$391.25
Program Funds Drawdown	\$0.00	\$391.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40.05	\$391.25
Pasadena	\$40.05	\$391.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had environmental and engineering design continue for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2359	3967	59.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,519.00
Total Budget	\$744,850.00	\$325,519.00
Total Obligated	\$744,850.00	\$744,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Pasadena	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had engineering design underway for their planning and urban environmental design project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0212 (5) (Cotton Patch Bayou)

Activity Title: DRS 21 0212 (5) (Cotton Patch Bayou)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,431.65
Total Budget	(\$705,489.98)	\$1,431.65
Total Obligated	(\$705,489.98)	\$961,035.02
Total Funds Drawdown	\$0.00	\$1,431.65
Program Funds Drawdown	\$0.00	\$1,431.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149.62	\$1,431.65
Pasadena	\$149.62	\$1,431.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace a concrete bridge, concrete channel lining, re-grade and stabilize ditch bank, and associate appurtenances and perform site work associated with the construction. Construction shall take place on Cotton Patch Bayou, approximately 1,200 feet downstream of SH225 to 2500 feet downstream, encompassing the Red Bluff Terrace Subdivision, in Pasadena, Texas. The proposed improvements will allow water to be channelized under the road and reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Cotton Patch Bayou, in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had environmental and engineering design continue for their flood and drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4121	6506	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0218 (31)

Activity Title: DRS 21 0218 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,482.19
Total Budget	\$0.00	\$110,482.19
Total Obligated	\$0.00	\$110,485.00
Total Funds Drawdown	\$0.00	\$82.19
Program Funds Drawdown	\$0.00	\$82.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82.19
Rose City	\$0.00	\$82.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Rose City during the 3rd quarter of 2012 had a planning study underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	318	519	61.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0218 (4)

Activity Title: DRS 21 0218 (4)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,208,208.00
Total Budget	\$0.00	\$3,208,208.00
Total Obligated	\$0.00	\$3,195,135.00
Total Funds Drawdown	\$54,280.00	\$130,748.00
Program Funds Drawdown	\$54,280.00	\$130,748.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,548.53	\$130,748.00
Rose City	\$58,548.53	\$130,748.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Precinct 1, County Road 1 area of Rose City, Texas.

Activity Progress Narrative:

The City of Rose City during the 3rd quarter of 2012 had engineering and environmental underway for the street project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16990

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	248	384	64.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0220 (1b)

Activity Title: DRS 21 0220 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Baytown

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,203,671.09
Total Budget	\$0.00	\$5,203,671.09
Total Obligated	\$0.00	\$5,203,674.00
Total Funds Drawdown	\$24,300.00	\$30,122.09
Program Funds Drawdown	\$24,300.00	\$30,122.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,300.00	\$30,122.09
Baytown	\$24,300.00	\$30,122.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Proposed Accomplishments for # of Linear Feet of Improvements are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant at 1709 West Main Street, Baytown, Texas

Activity Progress Narrative:

The City of Baytown during the 3rd quarter of 2012 had environmental and engineering design underway for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	19430	32448	59.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0231 (5) (Little Cedar Bayou Drainage)

Activity Title: DRS 21 0231 (5) (Little Cedar Bayou Drainage)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,526,044.94
Total Budget	\$0.00	\$1,526,044.94
Total Obligated	\$0.00	\$1,525,290.00
Total Funds Drawdown	\$95,193.87	\$97,198.81
Program Funds Drawdown	\$95,193.87	\$97,198.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,418.21	\$97,198.81
La Porte	\$95,418.21	\$97,198.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from Sens Road to West Main (Spencer Highway). Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from Sens Road to West Main (Spencer Highway) in La Porte, Texas

Activity Progress Narrative:

The City of La Porte during the 3rd quarter of 2012 had construction underway for their Little Cedar Bayou drainage facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6336



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	519	890	58.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0243 (1a)
Activity Title: GLO#12-174-000-4969

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alvin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$726,537.38
Total Budget	\$0.00	\$726,537.38
Total Obligated	\$0.00	\$720,216.00
Total Funds Drawdown	\$19,574.07	\$46,894.95
Program Funds Drawdown	\$19,574.07	\$46,894.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,431.74	\$46,894.95
City of Alvin	\$21,431.74	\$46,894.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches, concrete pads, wiring and appurtenances, and perform site work associated with construction. The Water Plant No. 3 generator size ranges from two hundred seventy-five kilowatts to three hundred fifty kilowatts (275 kW &ndash 350 kW). The Water Plant No. 7 generator size ranges from two hundred kilowatts to two hundred seventy-five kilowatts (200 kW &ndash 275 kW). Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2. Installation of the backup generators will ensure continuous operation of the water plant and uninterrupted water service. In addition, Contractor shall purchase and install, at each of nine (9) locations, Supervisory Control and Data Acquisition System (SCADA) equipment at the following locations: Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas. Installation of the SCADA equipment will ensure continuous operation of the water facilities and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 1080 West Snyder (Water Plant No. 3) Street from First Street to Second Street, and 1060 Heights Road (Water Plant No. 7) from Brazos Street to Avenue E1/2, Verhalen Elevated Storage Tank at 707 Verhalen Road, Dyche Lane Elevated Storage Tank at 650 Dyche Lane, Hwy 35 Elevated Storage Tank at 3625 Bypass 35 North, Water Plant No. 3 at 1080 West Snyder, Water Plant No. 4 at 300 South Durant Street, Water Plant No. 6 at 1050 Heights Road, Water Plant No. 7 at 1060 Heights Road, Water Plant No. 8 at 300 West Willis Street, and Public Service Facility (CTU) at 1100 West State Hwy 6. The main components for the SCADA system will be located at 1100 West Highway 6 from Brazos Street to Avenue E½, in Alvin, Texas.



Activity Progress Narrative:

City of Alvin construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	11470	21489	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 21 0244 (1b)

Activity Title: DRS 21 0244 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Angleton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$525,001.56
Total Budget	\$0.00	\$525,001.56
Total Obligated	\$0.00	\$519,830.00
Total Funds Drawdown	\$15,655.02	\$16,986.58
Program Funds Drawdown	\$15,655.02	\$16,986.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,497.13	\$16,986.58
City of Angleton	\$16,497.13	\$16,986.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator with transfer switch, pads for generator and fuel tank, fuel tank with enclosure, other associated appurtenances, and perform site work associated with construction. Construction shall take place at the wastewater treatment plant located at 500 Sebesta Road, in Angleton, Texas. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Treatment Plant located on 500 Sebesta Road in Angleton, Texas

Activity Progress Narrative:

City of Angleton construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9369	18017	52.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0245 (5)

Activity Title: DRS 21 0245 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Aransas Pass

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$267,186.98
Total Budget	\$0.00	\$267,186.98
Total Obligated	\$0.00	\$259,626.00
Total Funds Drawdown	\$8,771.91	\$9,627.89
Program Funds Drawdown	\$8,771.91	\$9,627.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,868.27	\$9,627.89
City of Aransas Pass	\$8,868.27	\$9,627.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace existing bulkhead and cap, restore eroded shoreline behind the bulkhead with new fill material, and perform site work associated with the construction. Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor. Proposed bulkhead improvements will restore the function of the bulkhead, prevent erosion of the shoreline and damage to the harbor, and reduce flooding due to tidal surges. Improvements will address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place along the bulkhead near Huff Street, between Bigelow Street and East Maddox Avenue, in the Conn Brown Harbor at Aransas Pass, Texas.

Activity Progress Narrative:

Aransas Pass during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	549	0	783	70.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0246 (1b)

Activity Title: DRS 21 0246 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Freeport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$567,162.04
Total Budget	\$0.00	\$567,162.04
Total Obligated	\$0.00	\$558,131.78
Total Funds Drawdown	\$16,327.05	\$22,488.09
Program Funds Drawdown	\$16,327.05	\$22,488.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,693.61	\$22,488.09
City of Freeport	\$17,693.61	\$22,488.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

City of Freeport construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8827	12694	69.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0247 (1b)

Activity Title: DRS 21 0247 (1b)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Hughes Springs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,685.04
Total Budget	\$0.00	\$104,685.04
Total Obligated	\$0.00	\$97,020.00
Total Funds Drawdown	\$8,187.00	\$11,117.04
Program Funds Drawdown	\$8,187.00	\$11,117.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,398.49	\$11,117.04
City of Hughes Springs	\$8,398.49	\$11,117.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new sewage collection system, including sewer mains and manholes to provide residential connections to the existing sewer main. In addition, Contractor shall demolish the existing septic tanks, perform any necessary asphalt road and gravel driveway repair, and perform site work associated with construction. Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs. Installation of the sewage system will ensure uninterrupted sewage treatment. Improvements will address failure to function caused by Hurricane Ike.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place on Bruce Street from Yancy Street to Barnes Street, and on Barnes Street from Bruce Street to the end of the road, in southwest Hughes Springs, Texas.

Activity Progress Narrative:

The City of Hughes Springs completed engineering plans for 2.1 sewer facilities activities. during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/999



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11	11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0248 (5)

Activity Title: DRS 21 0248 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Lufkin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$804,211.86
Total Budget	\$0.00	\$804,211.86
Total Obligated	\$0.00	\$795,950.00
Total Funds Drawdown	\$51,451.00	\$70,362.86
Program Funds Drawdown	\$51,451.00	\$70,362.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,452.38	\$70,362.86
City of Lufkin	\$52,452.38	\$70,362.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove, replace, and regrade existing roads and sidewalks. Road construction will include hot mix asphaltic surface, flexible base, prime coat, and a new concrete curb and gutter. In addition, Contractor shall install reinforced new storm sewer pipe and inlets, junction manholes and outlets, replace existing culverts, and perform site work associated with the construction. Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on the following roads: on F.W. Thomas Drive from Martin Luther King, Jr, Boulevard to Kirksey Drive; on Percy Simond Street from F.W. Thomas Drive to End of Road; on Kirksey Drive from Pinewood Circle to End of Road; on Pinewood Circle from Kirksey Drive to Kirksey Drive. Proposed improvements will improve drainage in the area and reduce flooding. These activities shall benefit one hundred ninety-five (195) persons, of which one hundred ninety-five (195), or one hundred percent (100%), are of low to moderate income. Improvements will address direct damage caused by hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place at the Pinewood Park Apartments, at 120 Kirksey Drive, on various streets in Lufkin, Texas

Activity Progress Narrative:

The City of Lufkin during the 3rd Quarter of 2012 the Pinewood Park Streets / Drainage project is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	195	195	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (Durden Street LS)

Activity Title: DRS 21 0249 (1b) (Durden Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$118,127.22
Total Budget	\$0.00	\$118,127.22
Total Obligated	\$0.00	\$116,855.00
Total Funds Drawdown	\$2,788.10	\$6,946.72
Program Funds Drawdown	\$2,788.10	\$6,946.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,904.43	\$6,946.72
Navasota	\$2,904.43	\$6,946.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Durden Street Lift Station located at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Durden Street Lift Station at the intersection of Durden Street and State Highway 6 Bypass in Navasota, Texas.

Activity Progress Narrative:

City of Navasota construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

155

0

191

81.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (Foster Street LS)

Activity Title: DRS 21 0249 (1b) (Foster Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,589.20
Total Budget	\$0.00	\$132,589.20
Total Obligated	\$0.00	\$131,317.00
Total Funds Drawdown	\$3,136.20	\$7,693.20
Program Funds Drawdown	\$3,136.20	\$7,693.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,252.53	\$7,693.20
Navasota	\$3,252.53	\$7,693.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the Foster Street Lift Station located at the intersection of Foster Street and Willie Street in Navasota, Texas.

Activity Progress Narrative:

City of Navasota construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

450

0

489

92.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (SH 105 West LS)

Activity Title: DRS 21 0249 (1b) (SH 105 West LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,925.22
Total Budget	\$0.00	\$113,925.22
Total Obligated	\$0.00	\$112,653.00
Total Funds Drawdown	\$2,676.80	\$6,708.22
Program Funds Drawdown	\$2,676.80	\$6,708.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,793.14	\$6,708.22
Navasota	\$2,793.14	\$6,708.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the SH 105 West Lift Station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 105 West Lift station located 900 feet west of the intersection of SH 105 West and Peeples Street in Navasota, Texas.

Activity Progress Narrative:

City of Navasota construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

74

0

99

74.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0249 (1b) (Texas Street LS)

Activity Title: DRS 21 0249 (1b) (Texas Street LS)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2011

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Navasota

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$121,289.23
Total Budget	\$0.00	\$121,289.23
Total Obligated	\$0.00	\$120,017.00
Total Funds Drawdown	\$3,122.00	\$7,662.23
Program Funds Drawdown	\$3,122.00	\$7,662.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,238.33	\$7,662.23
Navasota	\$3,238.33	\$7,662.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed twenty kilowatt (20 kW) to sixty kilowatt (60kW) natural gas generator with automatic transfer switch at the Texas Street Lift Station located at the intersection of Texas Street and Universal Street in Navasota, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Texas Street Lift Station at the intersection of Texas Street and Universal Street in Navasota, Texas.

Activity Progress Narrative:

City of Navasota construction on this project has not started. Preliminary engineering is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

41

0

55

74.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0250 (5)

Activity Title: DRS 21 0250 (5)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Rockport

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,011,177.81
Total Budget	\$0.00	\$1,011,177.81
Total Obligated	\$0.00	\$1,001,380.00
Total Funds Drawdown	\$25,057.50	\$58,134.91
Program Funds Drawdown	\$25,057.50	\$58,134.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,306.95	\$58,134.91
City of Rockport	\$25,306.95	\$58,134.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install drainage system to include Reinforced Concrete Pipe (RCP) culverts, concrete box culverts, grate inlets, End Slope Treatments (EST), junction boxes, concrete headwalls, and all associated appurtenances. In addition, contractor shall perform incidental repairs to city streets and state highways, adjust impacted waterlines, and perform site work associated with the construction. Construction shall take place under the following city streets: on 1st Street from Bronte Street (SH 35) to S. Ann Street; from the intersection of 2nd Street to Bronte Street (SH 35); from the intersection of E. 5th Street to S. Mathis Street; and from the intersection of E. 5th Street to S. Pearl Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place under the following city streets: on 1st St. from Bronte St. (SH 35) to S. Ann St.; from the intersection of 2nd St. to Bronte St. (SH 35); from the intersection of E. 5th St. to S. Mathis St.; and from the intersection of E. 5th St. to S. Pearl St. in Rockport, TX.

Activity Progress Narrative:

Rockport during the 3rd Quarter of 2012 had the engineering design work and environmental review underway for the flood and drainage facilities project.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Linear feet of Public Improvement

0

0/1600

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	599	810	73.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0251 (31)

Activity Title: DRS 21 0251 (31)

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,400.00
Total Budget	\$0.00	\$207,400.00
Total Obligated	\$0.00	\$207,400.00
Total Funds Drawdown	\$47,220.00	\$47,220.00
Program Funds Drawdown	\$47,220.00	\$47,220.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,220.00	\$47,220.00
City of Vidor	\$47,220.00	\$47,220.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Vidor during the 3rd quarter of 2012 had a planning study underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2272	3983	57.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0251 (5) (Schoolhouse Ditch)

Activity Title: DRS 21 0251 (5) (Schoolhouse Ditch)

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,897,506.81
Total Budget	\$0.00	\$6,897,506.81
Total Obligated	\$0.00	\$6,888,949.00
Total Funds Drawdown	\$298,170.00	\$488,622.81
Program Funds Drawdown	\$298,170.00	\$488,622.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$298,502.72	\$488,622.81
City of Vidor	\$298,502.72	\$488,622.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at its crossing with the following roads: Walden St., Taylor St., FM 105, Orange St., U.S. 90, Rail Road Crossing, East RR St., Boliver St., Unnamed Rd., and Courtland Street. Contractor shall relocate existing manholes and an existing sanitary sewer line ; clear and grubbing ditch, perform channel excavation (re-shape side slopes and widen) , install block retaining wall(s), and perform site work associated with the construction. Construction shall take place within Schoolhouse Ditch from south I-10 service road to Alamo Street. Proposed improvements will increase the conveyance capacity of the storm system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. Proposed Accomplishments are estimated - will be updated with data confirmed by grantee.

Location Description:

Construction shall take place within Schoolhouse Ditch from south I-10 service road to Alamo Street in Vidor, Texas

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had engineering underway for the flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2272	3983	57.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0252 (1a)
Activity Title: GLO #12-315-000-5694

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/12/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Beckville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$186,724.27
Total Budget	\$0.00	\$186,724.27
Total Obligated	\$0.00	\$185,885.00
Total Funds Drawdown	\$1,372.50	\$7,096.77
Program Funds Drawdown	\$1,372.50	\$7,096.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,554.47	\$7,096.77
Beckville	\$1,554.47	\$7,096.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator with transfer switch and associated appurtenances. Construction shall take place at the water treatment plant located at 5634 State Highway 149 in Beckville, Texas.

Location Description:

Water treatment plant located at 5634 State Highway 149 - Beckville, Texas

Activity Progress Narrative:

The City of Beckville further amended its contract for 2.1 for water facilities by adding another generator during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	398	518	76.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 0252 (1b)
Activity Title: GLO #12-315-000-5694

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 01/12/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Beckville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,472.73
Total Budget	\$0.00	\$135,472.73
Total Obligated	\$0.00	\$134,885.00
Total Funds Drawdown	\$1,372.50	\$6,845.23
Program Funds Drawdown	\$1,372.50	\$6,845.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,443.26	\$6,845.23
Beckville	\$1,443.26	\$6,845.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) permanently affixed generator with transfer switch and associated appurtenances. Construction shall take place at the wastewater treatment plant located on west side of State Hwy 149 (1/2 mile north of FM 959) - Beckville, Texas.

Location Description:

Wastewater treatment plant located on west side of State Hwy 149 (1/2 mile north of FM 959) - Beckville, Texas

Activity Progress Narrative:

The City of Beckville amended its contract for 2.1 for sewer facilities improvements during the 3rd Quarter of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	398	518	76.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 3000 (31) HNTB Planning

Activity Title: GLO #12-236-003

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$4,546,104.00

Total Budget

\$3,055,117.02

\$4,546,104.00

Total Obligated

\$3,055,117.02

\$5,300,487.02

Total Funds Drawdown

\$682,640.00

\$2,339,276.56

Program Funds Drawdown

\$682,640.00

\$2,339,276.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,656,636.56

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 21 3000 (32) HNTB Admin

Activity Title: GLO #12-236-003

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$14,173,182.00

Total Budget

\$0.00

\$14,173,182.00

Total Obligated

\$0.00

\$12,975,749.00

Total Funds Drawdown

\$2,828,525.81

\$8,603,520.68

Program Funds Drawdown

\$2,828,525.81

\$8,603,520.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,089,960.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0001 (4) (CT223 BG2)

Activity Title: GLO#12-514-000-6739

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$948,982.00
Total Budget	\$0.00	\$948,982.00
Total Obligated	\$943,982.00	\$943,982.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Parkside Street from West Roundbunch Road to End of Street, on Glynn Street from State Highway 87/73 to End of Street, on Granger Street from State Highway 87/73 to Farm Road, on Rosen Street from Granger Street to Turner Road, on Center Street from State Highway 87/73 to Turner Road, on Turner Road from State Highway 87/73 to End of Street, on Schofield Road from Turner Road to Turner Road, on Meadow Drive from Turner Road to Parkside Street, on Morning Glory from West Roundbunch Road to Meadow Drive, on Highland Drive from West Roundbunch Rd. to Meadow Drive, on Sunnyside Drive from West Roundbunch Road to Meadow Drive, and on Farm Road from State Highway 87/73 to End of Street.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/24095

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	269	1137	23.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0001 (4) (CT223 BG3)

Activity Title: GLO#12-514-000-6739

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,381.00
Total Budget	\$0.00	\$26,381.00
Total Obligated	\$21,381.00	\$21,381.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Walmart Street from Ferry Road to State Highway 87/73 and on Walmart Street from State Highway 87/73 to End of Road. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	592	853	69.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0001 (4) (CT223 BG4)

Activity Title: GLO#12-514-000-6739

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$421,658.00
Total Budget	\$67,151.00	\$421,658.00
Total Obligated	\$416,658.00	\$416,658.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Pine Street from Crumpler Street to End of the Street, on Crumpler Street from Pine Street to End of the Street, on Oak Street from Bridgeview Street to End of the Street, on Youpon Street from Bridgeview Street to End of the Street, on Baker Street from Bridgeview Street to End of the Street, on Stark Avenue from Bridgeview Street to Sudduth Street, on Hubert Street from Bridgeview Street to Young Street, on Thurman Street from Sudduth Street to End of the Street, on Sudduth Street from Stark Avenue to Baker Street, on Young Street from Hubert Street to Baker Street, and on Bridgeview Street from Martin Street to Stark Avenue.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9838

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	0	153	510	30.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0001 (4) (CT223 BG5)

Activity Title: GLO#12-514-000-6739

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$569,928.00
Total Budget	\$91,074.00	\$569,928.00
Total Obligated	\$564,928.00	\$564,928.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Rose Street from West Roundbunch Road to Preston Street, on Lafitte Street from West Roundbunch Road to Preston Street, on Camellia Street from Shadowdale Street to Rosenhurst Street, on Dogwood Drive from Fernwood Street to Shadowdale Street, on Oleander Street from Fernwood Street to Shadowdale Street, on Ridgewood Street from West Roundbunch Road to Preston Street, and on Live Oak from West Roundbunch Road to Preston Street.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15397

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	243	1291	18.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0001 (4) (CT224 BG2)

Activity Title: GLO#12-514-000-6739

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$544,009.00
Total Budget	\$86,686.00	\$544,009.00
Total Obligated	\$539,009.00	\$539,009.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on Austin Street from Bower Street to City Limit, on Sewer Plant Road from Bower Street to End of the Street, on Romero Street from Osborne Street to End of the Street, on Beverly Street from Osborne Street to End of the Street, on Wise Street from East Roundbunch Road to Osborne Street, on Bower Street from State Highway 87/73 to Osborne Street, on Osborne Street from State Highway 87/73 to East Roundbunch Road, and on Champagne Street from State Highway 87/73 to End of the Street. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/15196

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	536	1222	43.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0001 (4) (CT224 BG3)

Activity Title: GLO#12-514-000-6739

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$489,996.00
Total Budget	\$77,686.00	\$489,996.00
Total Obligated	\$484,996.00	\$484,996.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bridge City	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Bridge City, Texas: on David Street from East Roundbunch Road to Roberts Street, on Nancy Street from David Street to Roberts Street, on Calvin Street from David Street to Nancy Street, on Jeanette Street from David Street to Nancy Street, on Billeaud Street from David Street to End of Street on Woodsong Street from Roberts Street to Roberts Street, on Clover Street from Bland Street to Bland Street, on Circle Drive from Roberts Street to Rachal Avenue, on Jane Street from Circle Drive to Bland Street, on Elizabeth Street from Circle Drive to Bland Street, and on Provost Street from Circle Drive to Rachal Avenue. Improvements shall address direct damage caused by Hurricane Ike.

Activity Progress Narrative:

The City of Bridge City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12519

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	345	1020	33.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0004 (5)
Activity Title: GLO#12-618-000-7022

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Alto

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,150.00
Total Budget	\$0.00	\$235,150.00
Total Obligated	\$40,300.00	\$226,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alto	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove the existing crossing, purchase and install new box culverts, construct wingwalls, install guardrail, provide other related appurtenances, and perform site work associated with construction. Contractor shall also reconstruct and widen the roadway providing base and new surface layer. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction will take place at Creek Crossing located at 1st Avenue & Creek Crossing in Alto, Texas.

Activity Progress Narrative:

The City of Alto during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	21	21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0006 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Ames

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,327.00
Total Budget	\$0.00	\$113,327.00
Total Obligated	\$19,717.00	\$108,327.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ames	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Ames has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	1	0	1 100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0006 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Ames

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$151,156.00
Total Budget	\$0.00	\$151,156.00
Total Obligated	\$24,256.00	\$146,156.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Ames	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Ames has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0007 (1a)
Activity Title: GLO#12-557-000-6851

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Anahuac

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,143,182.00
Total Budget	\$0.00	\$1,143,182.00
Total Obligated	\$1,134,182.00	\$1,134,182.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Anahuac	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas.

Activity Progress Narrative:

The City of Anahuac during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	951	2134	44.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0009 (31)

Activity Title: GLO #

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Angelina County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,000.00
Total Budget	\$0.00	\$32,000.00
Total Obligated	\$32,000.00	\$32,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Angelina County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the County of Angelina has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0009 (4)

Activity Title: GLO#

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Angelina County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,208,247.00
Total Budget	\$0.00	\$2,208,247.00
Total Obligated	\$2,199,247.00	\$2,199,247.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Angelina County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the County of Angelina has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0010 (4)

Activity Title: GLO#

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Bayou Vista

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$805,119.00
Total Budget	\$0.00	\$805,119.00
Total Obligated	\$796,119.00	\$796,119.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bayou Vista	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Bayou Vista has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0013 (1b)
Activity Title: GLO#12-558-000-6852

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Bevil Oaks

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$491,000.00	\$491,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bevil Oaks	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately six thousand linear feet (6,000 LF) of eight inch (8 in) sanitary sewer pipe installed by pipe bursting, remove and replace manholes, perform restoration and reconnection of service lines, bypass pumping, construct point repairs, and perform other site work associated with construction. Proposed improvements will reduce storm water I/I into the sewer system ensuring proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive , andon Wayside Drive from Yellowstone Drive to Approximately 240 LF West . Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Bevil Oaks, Texas: on Yellowstone Drive from Wayside Drive to River Oaks Blvd, on Moss Hill Drive from Yellowstone Drive to Approximately 400 LF West, on Village Lane from Yellowstone Drive to Approximately 400 LF SW of Capital Drive, on Capital Drive from Village Lane to Approximately 160 LF West of Shipley, on River Oaks Blvd from Yellowstone Drive to Sweetgum Drive, on Sweetgum Drive from River Oaks Blvd to Just South of Capital Drive , andon Wayside Drive from Yellowstone Drive to Approximately 240 LF West.

Activity Progress Narrative:

The City of Bevil Oaks during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6057

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	245	1349	18.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0014 (1a) (Liverpool)

Activity Title: GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$569,412.00
Total Budget	\$89,558.00	\$569,412.00
Total Obligated	\$564,412.00	\$564,412.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	219	414	52.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0014 (1a) (Surfside Beach)

Activity Title: GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,419,608.00
Total Budget	\$0.00	\$1,419,608.00
Total Obligated	\$1,414,608.00	\$1,414,608.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install four (4) permanently-affixed fifteen to ninety-five kilowatt (15 - 95 kw) generators with transfer switch, associated appurtenances and perform site work associated with construction. Proposed improvements will address failure and ensure County has an adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, Swordfish Water Plant located at 118 Swordfish, and City Barn Water Plant located at 1108 Ft. Velasco in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, Swordfish Water Plant located at 118 Swordfish, and City Barn Water Plant located at 1108 Ft. Velasco in Brazoria County, Texas.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	214	283	75.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0014 (1b)
Activity Title: GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$168,512.00
Total Budget	\$0.00	\$168,512.00
Total Obligated	\$163,512.00	\$163,512.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Brazoria County, Texas.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	125	174	71.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0014 (4) (Quintana)

Activity Title: GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$682,672.00
Total Budget	\$0.00	\$682,672.00
Total Obligated	\$677,672.00	\$677,672.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate, re-grade, furnish and install stabilized subgrade with lime and construct a three-inch HMA surface on approximately three thousand linear feet of existing roadway. Contractor shall also re-grade ditches, install storm drain culverts, adjust man-holes, valve boxes and inlets to grade, remove and dispose of existing asphalt pavement and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th from Burnet to Dead End, on 8th from Holley to Dead End, and on Burnet from 5th to 8th in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th from Burnet to Dead End, on 8th from Holley to Dead End, and on Burnet from 5th to 8th in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	18	20	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0014 (4) (Surfside)

Activity Title: GLO#12-607-000-6994

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$464,036.00
Total Budget	\$0.00	\$464,036.00
Total Obligated	\$459,036.00	\$459,036.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand eight hundred linear feet (6,800 lf) of the existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6790



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	32	45	71.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0014 (5)
Activity Title: GLO#12-607-000-6994

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brazoria County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,791,117.00
Total Budget	\$0.00	\$4,791,117.00
Total Obligated	\$4,786,117.00	\$4,786,117.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brazoria County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately forty seven thousand five hundred twenty linear feet (47,520 lf) of the existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall purchase and install a stone revetment with filter fabric backing to prevent erosion and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Blue Water Highway (CR 257) from County Line to Bridge at Intercoastal Waterway in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Water Highway (CR 257) from County Line to Bridge at Intercoastal Waterway in Brazoria County, Texas.

Activity Progress Narrative:

The County of Brazoria during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/47520



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	48	55	87.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0015 (31)
Activity Title: GLO#12-503-000-6716

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,900.00
Total Budget	\$2,500.00	\$8,900.00
Total Obligated	\$8,900.00	\$8,900.00
Total Funds Drawdown	\$375.00	\$375.00
Program Funds Drawdown	\$375.00	\$375.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$375.00	\$375.00
Broaddus	\$375.00	\$375.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Broaddus during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	99	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0015 (4)
Activity Title: GLO#12-503-000-6716

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$116,743.00
Total Budget	\$18,243.00	\$116,743.00
Total Obligated	\$107,743.00	\$107,743.00
Total Funds Drawdown	\$1,125.00	\$1,125.00
Program Funds Drawdown	\$1,125.00	\$1,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,125.00	\$1,125.00
Broaddus	\$1,125.00	\$1,125.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Activity Progress Narrative:

The City of Broaddus during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	99	172	57.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0023 (4)
Activity Title: GLO#12-585-000-6883

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,115,180.00
Total Budget	\$178,260.00	\$1,115,180.00
Total Obligated	\$1,106,180.00	\$1,106,180.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Center	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

Activity Progress Narrative:

The City of Center during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Linear feet of Public Improvement

0

0/8350

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	840	1617	51.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0027 (4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$577,297.00
Total Budget	\$114,538.00	\$577,297.00
Total Obligated	\$568,297.00	\$568,297.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Clear Lake Shores	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Clear Lake Shores has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0028 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,471,067.00
Total Budget	\$300,562.00	\$1,471,067.00
Total Obligated	\$1,462,067.00	\$1,462,067.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Cleveland has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0029 (1b) (Reese Street)

Activity Title: GLO#12-552-000-6836

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,820.00
Total Budget	\$12,680.00	\$82,820.00
Total Obligated	\$77,820.00	\$77,820.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Coldspring	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

The City of Coldspring during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	70	89	78.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0029 (1b) (State Hwy 150 LS)

Activity Title: GLO#12-552-000-6836

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,710.00
Total Budget	\$11,050.00	\$67,710.00
Total Obligated	\$62,710.00	\$62,710.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Coldspring	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

The City of Coldspring during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	26	29	89.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0029 (1b) (State Hwy 156 LS)

Activity Title: GLO#12-552-000-6836

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,462.00
Total Budget	\$13,680.00	\$92,462.00
Total Obligated	\$87,462.00	\$87,462.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Coldspring	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to seventy-five kilowatt (40 - 75 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

The City of Coldspring during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	20	25	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0032 (4)
Activity Title: GLO#12-516-000-6741

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,886.00
Total Budget	\$37,086.00	\$249,886.00
Total Obligated	\$240,886.00	\$240,886.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Corrigan	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Grantee shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a three inch (3 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Plant Road from US 59 to city limits in Corrigan, Texas.

Activity Progress Narrative:

The City of Corrigan during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1011	1714	58.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0033 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,634.00
Total Budget	\$13,354.00	\$89,634.00
Total Obligated	\$13,354.00	\$84,634.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0033 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$386,134.00
Total Budget	\$80,182.00	\$386,134.00
Total Obligated	\$80,182.00	\$381,134.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0033 (5a)

Activity Title: GLO #

Activity Category:

Debris removal

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$37,474.00
Total Budget	\$5,154.00	\$37,474.00
Total Obligated	\$5,154.00	\$32,474.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0033 (6) (1st Baptist)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,520.00
Total Budget	\$33,270.00	\$211,520.00
Total Obligated	\$33,270.00	\$206,520.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0033 (6) (1st UMC)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$211,520.00
Total Budget	\$33,270.00	\$211,520.00
Total Obligated	\$33,270.00	\$206,520.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0033 (6) (Crockett ISD Shelter)
Activity Title:	GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$501,416.00
Total Budget	\$80,616.00	\$501,416.00
Total Obligated	\$80,616.00	\$496,416.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Crockett	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	1	0	1 100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0033 (7)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Crockett

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$170,792.00

Total Budget

\$27,192.00

\$170,792.00

Total Obligated

\$27,192.00

\$165,792.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Crockett

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Crockett has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0034 (4) (CR 3509)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$228,505.00

Total Budget

\$39,315.00

\$228,505.00

Total Obligated

\$39,315.00

\$223,505.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Cuney

\$0.00

\$0.00

 Office of Rural Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Cuney has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0034 (4) (CR 3526 & 3052)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$445,808.00
Total Budget	\$74,248.00	\$445,808.00
Total Obligated	\$74,248.00	\$440,808.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cuney	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Cuney has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0035 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,314.00
Total Budget	\$31,296.00	\$190,314.00
Total Obligated	\$31,296.00	\$181,314.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Daisetta	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Daisetta has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0036 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$599,943.00
Total Budget	\$88,743.00	\$599,943.00
Total Obligated	\$88,743.00	\$594,943.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dayton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Dayton has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0036 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Dayton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,502.00
Total Budget	\$47,383.00	\$199,502.00
Total Obligated	\$47,383.00	\$194,502.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Dayton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Dayton has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0038 (31)
Activity Title: GLO#12-584-000-6882

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$1,999.00	\$11,000.00
Total Obligated	\$1,999.00	\$11,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2335	4229	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0038 (4)
Activity Title: GLO#12-584-000-6882

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$328,535.00
Total Budget	\$78,290.00	\$328,535.00
Total Obligated	\$78,290.00	\$319,535.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Diboll	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall widen an existing roadway, work includes constructing cement-stabilized base, apply a prime coat layer, construct a hot mix asphaltic concrete surface, and perform site work associated with construction. Proposed improvements will increase the capacity of the roadway and harden, restore, and ensure the function of the roadway for evacuation use. Construction shall take place on Hendrix Street from North City Limits to South 3000 feet in Diboll, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hendrix Street from North City Limits to South 3000 feet in Diboll, Texas.

Activity Progress Narrative:

The City of Diboll during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2335	4229	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0041 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$1,000,000.00

Total Budget

\$212,245.00

\$1,000,000.00

Total Obligated

\$991,000.00

\$991,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Easton

\$0.00

\$0.00

Office of Rural Community Affairs

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Easton has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low

Mod

Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0046 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$159,750.00	\$1,000,000.00
Total Obligated	\$159,750.00	\$991,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Escobares	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Escobares has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0048 (4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,509,549.00
Total Budget	\$723,272.00	\$4,509,549.00
Total Obligated	\$723,272.00	\$4,509,549.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Friendswood	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Friendswood has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0050 (1a) (Brookshire)

Activity Title: GLO#12-528-000-6777

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$86,160.00
Total Budget	\$0.00	\$86,160.00
Total Obligated	\$81,160.00	\$81,160.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction.. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 814 Velasco Street in Brookshire, Texas.

Activity Progress Narrative:

The County of Waller during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2167	3435	63.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0050 (1a) (City of Waller)

Activity Title: GLO#12-528-000-6777

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$196,094.00
Total Budget	\$0.00	\$196,094.00
Total Obligated	\$191,094.00	\$191,094.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generators with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service. Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 711 Elm Street and Water Plant #3 located at 2910 Dewey Street in Waller, Texas.

Activity Progress Narrative:

The County of Waller during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	921	1679	54.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0050 (1a) (G&W)

Activity Title: GLO#12-528-000-6777

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$69,480.00
Total Budget	\$0.00	\$69,480.00
Total Obligated	\$64,480.00	\$64,480.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #2 located at 29873 FM 1488 in Hockley, Texas.

Activity Progress Narrative:

The County of Waller during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2064	5429	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0050 (1b) (Brookshire MWD 1)

Activity Title: GLO#12-528-000-6777

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$108,620.00
Total Budget	\$103,620.00	\$108,620.00
Total Obligated	\$103,620.00	\$103,620.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generator and one (1) fifty to eighty kilowatt (50 - 80 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located at 4212 Seventh Street and Lift Station #2 located at 3303 Third Street in Brookshire, Texas.

Activity Progress Narrative:

The County of Waller during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1378	2184	63.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0050 (1b) (Prairie View)

Activity Title: GLO#12-528-000-6777

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Waller County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$131,222.00
Total Budget	\$126,222.00	\$131,222.00
Total Obligated	\$126,222.00	\$126,222.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Waller County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generator and one (1) thirty to fifty kilowatt (30 - 50 kW) permanently-affixed generator with transfer switch, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Alta Vista Lift Station located at 1961 Alta Vista and Crowhurst Lift Station located at 44953 Old Houston Hwy in Prairie View, Texas.

Activity Progress Narrative:

The County of Waller during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1037	1664	62.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0053 (1a)
Activity Title: GLO#12-480-000-6646

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 07/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,014.00
Total Budget	\$13,200.00	\$74,014.00
Total Obligated	\$65,014.00	\$65,014.00
Total Funds Drawdown	\$1,050.00	\$1,050.00
Program Funds Drawdown	\$1,050.00	\$1,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,050.00	\$1,050.00
Garrison	\$1,050.00	\$1,050.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) sixty to one hundred kilowatt (60 - 100 kW) permanently-affixed generator with transfer switch, pad for generator mounting, electrical modifications, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at 763 Highway 59 in Garrison, Texas.

Activity Progress Narrative:

The City of Garrison during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	472	791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0053 (31)
Activity Title: GLO#12-480-000-6646

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total Budget	\$3,000.00	\$12,000.00
Total Obligated	\$12,000.00	\$12,000.00
Total Funds Drawdown	\$450.00	\$450.00
Program Funds Drawdown	\$450.00	\$450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450.00	\$450.00
Garrison	\$450.00	\$450.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Garrison during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	472	791	59.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 22 0057 (1a)
Activity Title: GLO#12-517-000-6742

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$315,334.00
Total Budget	\$47,000.00	\$315,334.00
Total Obligated	\$306,334.00	\$306,334.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grapeland	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximate one hundred twenty-five thousand to one hundred seventy-five thousand gallon (125,000 - 150,000 gal) Ground Storage Tank (GST) with booster station, aerator, and perform other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage and a continuous potable water supply for the City's residents during times of power outages. Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Ground Storage Tank One located at the northeast corner of the intersection of Old Crockett Road & Golden Gate Cemetery Street in Grapeland, Texas.

Activity Progress Narrative:

The City of Grapeland during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	664	1245	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0057 (31)
Activity Title: GLO#12-517-000-6742

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,500.00
Total Budget	\$2,500.00	\$11,500.00
Total Obligated	\$11,500.00	\$11,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Grapeland	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Grapeland during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	664	1245	53.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0060 (22)
Activity Title: GLO#12-532-000-6788

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Groveton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$415,237.00
Total Budget	\$406,237.00	\$415,237.00
Total Obligated	\$406,237.00	\$406,237.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install new ADA compliant concrete sidewalks and ramps, remove existing non ADA compliant ramps, and perform site work associated with construction. The proposed improvements will allow connectivity from the housing units to accessible parking and to the City, thus removing barriers that limited accessibility in the event of future storms. Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive and on FM 355 from approximately 1000 I.f. Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) in Groveton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Groveton Community Housing Project located at 209 Martin Luther King Drive and on FM 355 from approximately 1000 I.f. Northwest of Gunter Road to Old Railroad Street (479 S. Devine Avenue) in Groveton, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0060 (31)
Activity Title:	GLO#12-532-000-6788

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,500.00
Total Budget	\$2,500.00	\$11,500.00
Total Obligated	\$11,500.00	\$11,500.00
Total Funds Drawdown	\$5,465.00	\$5,465.00
Program Funds Drawdown	\$5,465.00	\$5,465.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,465.00	\$5,465.00
Groveton	\$5,465.00	\$5,465.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Groveton during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	40	40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0062 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hardin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$120,248.00
Total Budget	\$17,717.00	\$120,248.00
Total Obligated	\$111,248.00	\$111,248.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hardin	\$0.00	\$0.00
Office of Rural Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the City of Hardin has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%



of Persons

1

0

1

100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (14)
Activity Title: GLO#12-468-000-6624

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$509,392.00
Total Budget	\$0.00	\$509,392.00
Total Obligated	\$504,392.00	\$504,392.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

Activity Progress Narrative:

The County of Harris during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8384	9316	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (1a)
Activity Title: GLO#12-468-000-6624

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,916,873.00
Total Budget	\$0.00	\$1,916,873.00
Total Obligated	\$1,911,873.00	\$1,911,873.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction.

Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	6889	28115	24.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (1a) (McNair)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$193,850.00
Total Budget	\$33,850.00	\$193,850.00
Total Obligated	\$188,850.00	\$188,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

The County of Harris during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2018	3409	59.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (1b) (Southside Place)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$310,379.00
Total Budget	\$48,679.00	\$310,379.00
Total Obligated	\$305,379.00	\$305,379.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3760 Bellaire Boulevard in Houston, Texas.

Activity Progress Narrative:

The County of Harris during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	326	1541	21.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (1b) (Sunbelt)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,719.00
Total Budget	\$30,719.00	\$185,719.00
Total Obligated	\$180,719.00	\$180,719.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred twenty-five kilowatt (75 - 125 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

Activity Progress Narrative:

The County of Harris during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1344	2024	66.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (4) (Channelview)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,152,673.00
Total Budget	\$1,458,173.00	\$9,152,673.00
Total Obligated	\$9,147,673.00	\$9,147,673.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and any other site work associated with construction to approximately forty-eight thousand three hundred linear feet (48,300 LF) of roadways. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding.

Construction shall take place along the following roadways in Channelview, Texas: On Oak Lane from Park Street to Red Bud Street; on Ashland Boulevard from Woodforest Street to Sheldon Road; on Avenue D from Avenue C to Cedar Lane; on Avenue C from Sheldon Road to IH-10 (north feeder); on Red Bud Street from Woodland Drive to Woodland Drive; on Bear Bayou Drive from Pecan Street to Park Street; on Ridlon Street from Sheldon Road to Woodland Drive; and on Wood Drive from Sheldon Road to Bear Bayou Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: On Oak Lane from Park Street to Red Bud Street; on Ashland Boulevard from Woodforest Street to Sheldon Road; on Avenue D from Avenue C to Cedar Lane; on Avenue C from Sheldon Road to IH-10 (north feeder); on Red Bud Street from Woodland Drive to Woodland Drive; on Bear Bayou Drive from Pecan Street to Park Street; on Ridlon Street from Sheldon Road to Woodland Drive; and on Wood Drive from Sheldon Road to Bear Bayou Drive.

Activity Progress Narrative:

The County of Harris during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/48246

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5164	11854	43.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (4) (Cloverleaf)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,801,709.00
Total Budget	\$605,209.00	\$3,801,709.00
Total Obligated	\$3,796,709.00	\$3,796,709.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, as well as any other site work associated with construction to approximately twenty-two thousand one hundred linear feet (22,100 LF) of roadways. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadways in Cloverleaf, Texas: OnHollywood Street from IH-10 to 200 feet north of Alderson Street; on Beacon Street from IH-10 to Hershe Street; on Nadolney Street from IH-10 to Holly Park Street; and on Barbara Mae Street from Market Street to 200 feet north of Alderson Street. Improvements shall address direct damage caused by Hurricane Ike. Contractor shall perform full depth street reconstruction, along with signing and striping, as well as any other site work associated with construction to approximately twenty-two thousand one hundred linear feet (22,100 LF) of roadways. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadways in Cloverleaf, Texas: OnHollywood Street from IH-10 to 200 feet north of Alderson Street; on Beacon Street from IH-10 to Hershe Street; on Nadolney Street from IH-10 to Holly Park Street; and on Barbara Mae Street from Market Street to 200 feet north of Alderson Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: OnHollywood Street from IH-10 to 200 feet north of Alderson Street; on Beacon Street from IH-10 to Hershe Street; on Nadolney Street from IH-10 to Holly Park Street; and on Barbara Mae Street from Market Street to 200 feet north of Alderson Street.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/22095

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	8574	11993	71.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (4) (Oakwilde)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,887,019.00
Total Budget	\$1,097,019.00	\$6,887,019.00
Total Obligated	\$6,882,019.00	\$6,882,019.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and any other site work associated with construction on approximately thirty-four thousand nine hundred linear feet (34,900 LF) of roadways. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding.

Construction shall take place along the following roadways in Oakwilde, Texas: On Innsbury Drive from Shady Lane to Dead End; on Kowis Street from Somerset Lane to Shady Lane; on Little York Road from Shady Lane to Halls Bayou Street; on Lone Oak Road from Aldine Westfield Road to Somerset Lane; on Maymount Lane from Brea Crest Street to Wardmont Street; on Shady Lane from Kowis Street to Little York Road; on Mohawk Street from Royal Pine Drive to Foy Lane; on Hartwick Road from Ruby Rose Street to Fishel Street; on Hartley Road from Castledale Drive to Mooney Lane; on Cromwell Street from Aldine Westfield Road to Seven Mile Lane; on Brea Crest Street from Royal Pine Drive to Foy Lane; on Brea Crest Street from Maymount Lane to Somerset Lane; on Mooney Road from Maymount Lane to Somerset Lane; on Seven Mile Lane from Brea Crest Street to Wardmont Street; on Brea Crest Street from Innsbury Drive to Shady Lane; on Bertrand Street from Aldine Westfield Street to Rechelle Street; on Sunny Drive from Maymount Lane to Innsbury Drive; on Hurlingham Street from Royal Pine Drive to Foy Lane; on Hopper Street from Seven Mile Lane to Foy Lane; on Somerset Lane from Seven Mile Lane to Wardmont Street; on Somerset Lane from Lone Oak Road to Little York Road; on Mooney Road from Innsbury Drive to Shady Lane; on Trenton Road from Somerset Lane to Shady Lane; on Wardmont Street from Maymount Lane to Shady Lane; and on Warwick Road from Seven Mile Lane to Shady Lane. Improvements shall address direct damage caused by Hurricane Ike

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: On Innsbury Drive from Shady Lane to Dead End; on Kowis Street from Somerset Lane to Shady Lane; on Little York Road from Shady Lane to Halls Bayou Street; on Lone Oak Road from Aldine Westfield Road to Somerset Lane; on Maymount Lane from Brea Crest Street to Wardmont Street; on Shady Lane from Kowis Street to Little York Road; on Mohawk Street from Royal Pine Drive to Foy Lane; on Hartwick Road from Ruby Rose Street to Fishel Street; on Hartley Road from Castledale Drive to Mooney Lane; on Cromwell Street



from Aldine Westfield Road to Seven Mile Lane; on Brea Crest Street from Royal Pine Drive to Foy Lane; on Brea Crest Street from Maymount Lane to Somerset Lane; on Mooney Road from Maymount Lane to Somerset Lane; on Seven Mile Lane from Brea Crest Street to Wardmont Street; on Brea Crest Street from Innsbury Drive to Shady Lane; on Bertrand Street from Aldine Westfield Street to Rechelle Street; on Sunny Drive from Maymount Lane to Innsbury Drive; on Hurlingham Street from Royal Pine Drive to Foy Lane; on Hopper Street from Seven Mile Lane to Foy Lane; on Somerset Lane from Seven Mile Lane to Wardmont Street; on Somerset Lane from Lone Oak Road to Little York Road; on Mooney Road from Innsbury Drive to Shady Lane; on Trenton Road from Somerset Lane to Shady Lane; on Wardmont Street from Maymount Lane to Shady Lane; and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34889

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	8797	12319	71.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (4) (Shoreacres)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,945,064.00
Total Budget	\$322,346.00	\$2,945,064.00
Total Obligated	\$2,940,064.00	\$2,940,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, as well as any other site work associated with construction to approximately eleven thousand seven hundred linear feet (11,700 LF) of roadway. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place along the following roadways in Shoreacres, Texas: On South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue; on South Country Club Drive from Centre Avenue to Shoreacres Boulevard; on Forest Avenue from Byway Avenue to Westview Street; on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue; on Forest Avenue from North Country Club Drive to Centre Avenue; on Meadowlawn Avenue from Westview Street to Byway Avenue; on Meadowlawn Avenue from Byway Avenue to Broadway Street; on East Country Club Drive from Fairfield Avenue to Forest Avenue; on Centre Avenue from Shoreacres Boulevard to South Country Club Drive; and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: On South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue; on South Country Club Drive from Centre Avenue to Shoreacres Boulevard; on Forest Avenue from Byway Avenue to Westview Street; on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue; on Forest Avenue from North Country Club Drive to Centre Avenue; on Meadowlawn Avenue from Westview Street to Byway Avenue; on Meadowlawn Avenue from Byway Avenue to Broadway Street; on East Country Club Drive from Fairfield Avenue to Forest Avenue; on Centre Avenue from Shoreacres Boulevard to South Country Club Drive; and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11663

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	210	1109	18.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (4) (Washburn Tunnel)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,126,126.00
Total Budget	\$816,326.00	\$5,126,126.00
Total Obligated	\$5,121,126.00	\$5,121,126.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction.

Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9392

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1	51890	76102	68.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (5)
Activity Title: GLO#12-468-000-6624

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,531,972.00
Total Budget	\$0.00	\$3,531,972.00
Total Obligated	\$3,526,972.00	\$3,526,972.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4750



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2190	12652	17.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (5) (Freeport)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,234,971.00
Total Budget	\$1,264,140.00	\$12,234,971.00
Total Obligated	\$12,229,971.00	\$12,229,971.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction on approximately fifty-six thousand three hundred linear feet (56,300 LF) of roadways. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place along the following roadways in Cloverleaf, Texas: On Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: On Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/56295

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13001	23504	55.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (5) (Galena Park)

Activity Title: GLO#12-468-000-6624

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$540,334.00
Total Budget	\$85,334.00	\$540,334.00
Total Obligated	\$535,334.00	\$535,334.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3989	5731	69.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0064 (6) (Precinct 1)

Activity Title: GLO#12-468-000-6624

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$286,475.00
Total Budget	\$31,475.00	\$286,475.00
Total Obligated	\$281,475.00	\$281,475.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install ten (10) wind-rated coiling storm-resistant doors/windows, and associated appurtenances at ten (10) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the following locations in Houston, Texas: at the Adair Community Center located at 15107 Cullen Boulevard, El Franco Lee Community Center located at 9500 Hall Road, Houston, Tom Bass Community Center located at 15108 Cullen Boulevard, Hardy Community Center located at 11901 West Hardy Road, Deussen Senior Center located at 12303 Sonnier Street, Challenger Seven Learning Center located at 2301 West Nasa Parkway, Barbara Jordan Community Center located at 6400 Winfield Road, Cavalcade Community Center located at 3815 Cavalcade Street, Lincoln Community Center located at 979 Greshaw Street, and Finnigan Community Center located at 4900 Providence Street. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the following locations in Houston, Texas: at the Adair Community Center located at 15107 Cullen Boulevard, El Franco Lee Community Center located at 9500 Hall Road, Houston, Tom Bass Community Center located at 15108 Cullen Boulevard, Hardy Community Center located at 11901 West Hardy Road, Deussen Senior Center located at 12303 Sonnier Street, Challenger Seven Learning Center located at 2301 West Nasa Parkway, Barbara Jordan Community Center located at 6400 Winfield Road, Cavalcade Community Center located at 3815 Cavalcade Street, Lincoln Community Center located at 979 Greshaw Street, and Finnigan Community Center located at 4900 Providence Street.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/10

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	12760	18614	68.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0064 (6) (Precinct 2)

Activity Title: GLO#12-468-000-6624

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$480,844.00
Total Budget	\$89,644.00	\$480,844.00
Total Obligated	\$475,844.00	\$475,844.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christi Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Christi Street in Houston, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	8964	13122	68.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0066 (3)
Activity Title: GLO#12-519-000-646

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$208,616.00
Total Budget	\$0.00	\$208,616.00
Total Obligated	\$199,616.00	\$199,616.00
Total Funds Drawdown	\$1,676.00	\$1,676.00
Program Funds Drawdown	\$1,676.00	\$1,676.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,676.00	\$1,676.00
City of Hemphill	\$1,676.00	\$1,676.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand four hundred fifty linear feet (2,450 LF) of a three-phase electrical system to replace the existing system, including new power lines, conductors, utility poles, heavier guy wires/anchors, new ground wire and rods, and other miscellaneous appurtenances. Contractor shall also relocate existing transformers to the new system, re-route an existing circuit (presently crossing school district property), and perform any other site work associated with construction. Improvements will ensure continuous operation of the electrical grid and a more reliable emergency power system. Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to Milam Street in Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Milam Street from Hornet Street to Main Street and on Sabine Street from Hemphill High School District Property to Milam Street in Hemphill, Texas.

Activity Progress Narrative:

The City of Hemphill during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	493	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0066 (31)
Activity Title: GLO#12-519-000-646

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Hemphill

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$2,000.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$300.00	\$300.00
Program Funds Drawdown	\$300.00	\$300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$300.00
City of Hemphill	\$300.00	\$300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Hemphill during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	493	1115	44.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0068 (5) (Pct. 1)

Activity Title: GLO#12-589-000-6887

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,804,500.00
Total Budget	\$0.00	\$2,804,500.00
Total Obligated	\$2,800,000.00	\$2,800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes approximately six hundred twenty-seven thousand cubic yards (627,000 CY) of channel excavation (reshaping and widening), approximately six hundred cubic yards (600 CY) of concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Existing channel between Mile 2 West and FM 491 from South ROW of SH 107 proceeding south to a point just north of Mile 12 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/20000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	33786	50243	67.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0068 (5) (Pct. 4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,704,500.00
Total Budget	\$0.00	\$1,704,500.00
Total Obligated	\$1,700,000.00	\$1,700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0069 (1a)
Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,222,912.86
Total Budget	\$130,750.00	\$1,222,912.86
Total Obligated	\$1,220,770.00	\$1,220,770.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately sixteen thousand five hundred fifty linear feet (16,550 lf) of twelve-inch (12 in) water line, complete in place with gate valves, miscellaneous fittings, encasement pipe, and associated appurtenances. Contractor shall also perform approximately one thousand seven hundred linear feet (1,700 lf) of water line jack and bore, as well as associated pavement repair, and any other site work necessary for construction. Proposed improvements will provide interconnection with the city's water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the city's residents. Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plantin Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plantin Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16550



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3698	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0069 (1b)

Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,569,168.86
Total Budget	\$706,436.00	\$3,569,168.86
Total Obligated	\$4,273,462.00	\$4,273,462.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately thirty thousand linear feet (30,000 lf) of replacement six to fifteen inch (6 - 15 in) sanitary sewer line , make service connections, rehabilitate approximately seventy (70) manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from five to thirty-five horsepower (5 - 35 HP), lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at four (4) of the city's lift stations. Proposed improvements will ensure continuous operation of the sewer facilities and uninterrupted sewage treatment. Construction shall take place at the following locations in Hitchcock, Texas: on Utility Easement (Between Hwy 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Hwy 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from N Martin Luther King Avenue to Hwy 6, on W Bayou Drive from N Martin Luther King Avenue to Hwy 6, on Backstrom Street from Moore Street to Phelps Street, on Utility Easement (Between Speaker Street and William Street from Moore Street to Phelps Street, on Burns Street (Ave F) from Williams Street to Renaud Street, on Stewart Road from Smith Street to Barry Avenue, on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patric Street from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road from Center Street to Dead end, on Matranga Street from Schiro Road to Matranga Street, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Burgess Road, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Dead end, on W Bayou Drive from Hwy 6 to Dead end, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oleander Lane from Miller Drive to Barry Avenue, on Oak Drive from Sycamore Drive to FM 2004, on Utility Easement (East of Marullo Street) from Hwy 6 to N Martin Luther King Avenue, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Moore Street to Phelps Street, Lift Station #6 Delsandri Road, west of FM 2004, Lift Station #4 FM 2004,



north of Hwy 6, Lift Station #3 FM 519, north of Hwy 6, and Lift Station #8 Intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Utility Easement (Between Hwy 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Hwy 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from N Martin Luther King Avenue to Hwy 6, on W Bayou Drive from N Martin Luther King Avenue to Hwy 6, on Backstrom Street from Moore Street to Phelps Street, on Utility Easement (Between Speaker Street and William Street from Moore Street to Phelps Street, on Burns Street (Ave F) from Williams Street to Renaud Street, on Stewart Road from Smith Street to Barry Avenue, on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patric Street from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road from Center Street to Dead end, on Matranga Street from Schiro Road to Matranga Street, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Burgess Road, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Dead end, on W Bayou Drive from Hwy 6 to Dead end, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oleander Lane from Miller Drive to Barry Avenue, on Oak Drive from Sycamore Drive to FM 2004, on Utility Easement (East of Marullo Street) from Hwy 6 to N Martin Luther King Avenue, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Moore Street to Phelps Street, Lift Station #6 Delsandri Road, west of FM 2004, Lift Station #4 FM 2004, north of Hwy 6, Lift Station #3 FM 519, north of Hwy 6, and Lift Station #8 Intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/30200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3698	6211	59.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0069 (5) (Burns Street)

Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$274,542.85
Total Budget	\$0.00	\$274,542.85
Total Obligated	\$272,400.00	\$272,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	15	18	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0069 (5) (Caldwell Street)

Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$289,712.85
Total Budget	\$0.00	\$289,712.85
Total Obligated	\$287,570.00	\$287,570.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2830



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	34	47	72.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0069 (5) (Florida Street)

Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$62,292.86
Total Budget	\$0.00	\$62,292.86
Total Obligated	\$60,150.00	\$60,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/520



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	15	15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0069 (5) (State etc)

Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$625,252.86
Total Budget	\$0.00	\$625,252.86
Total Obligated	\$623,110.00	\$623,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately six thousand one hundred thirty linear feet (6,130 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply - over five (5) existing roadways - approximately twenty thousand square yards (20,000 sy) of Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, and on Mills Street from Washington Street to Gulf Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, and on Mills Street from Washington Street to Gulf Street.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6430

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	75	93	80.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0069 (5) (Virginia Street)

Activity Title: GLO#12-608-000-6995

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$90,722.86
Total Budget	\$0.00	\$90,722.86
Total Obligated	\$88,580.00	\$88,580.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/720



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	20	24	83.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$2,931,940.15

Total Budget

\$0.00

\$2,931,940.15

Total Obligated

\$2,931,594.00

\$2,931,594.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$460,546.16
Total Budget	\$0.00	\$460,546.16
Total Obligated	\$460,200.00	\$460,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Chocolate Bayou)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,046.16
Total Budget	\$0.00	\$77,046.16
Total Obligated	\$76,700.00	\$76,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Clinton Park)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,046.16
Total Budget	\$0.00	\$77,046.16
Total Obligated	\$76,700.00	\$76,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (FWSD #23)
Activity Title: GLO #

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0003
Projected Start Date:
 05/22/2012
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Urgent Need

Activity Status:
 Planned
Project Title:
 NON-HOUSING
Projected End Date:
 05/22/2014
Completed Activity Actual End Date:

Responsible Organization:
 Houston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$548,146.16
Total Budget	\$0.00	\$548,146.16
Total Obligated	\$547,800.00	\$547,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Greenridge)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,517,096.15
Total Budget	\$0.00	\$3,517,096.15
Total Obligated	\$3,516,750.00	\$3,516,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Homestead)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,696.16
Total Budget	\$0.00	\$38,696.16
Total Obligated	\$38,350.00	\$38,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Imperial Valley)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,696.15
Total Budget	\$0.00	\$38,696.15
Total Obligated	\$38,350.00	\$38,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Intercontinental)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,746.16
Total Budget	\$0.00	\$153,746.16
Total Obligated	\$153,400.00	\$153,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Keegans Bayou)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,096.16
Total Budget	\$0.00	\$192,096.16
Total Obligated	\$191,750.00	\$191,750.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (MUD #203)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$279,696.16
Total Budget	\$0.00	\$279,696.16
Total Obligated	\$279,350.00	\$279,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Northbelt)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,746.16
Total Budget	\$0.00	\$153,746.16
Total Obligated	\$153,400.00	\$153,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Northborough)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$144,596.16
Total Budget	\$0.00	\$144,596.16
Total Obligated	\$144,250.00	\$144,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Northeast)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$460,546.15
Total Budget	\$0.00	\$460,546.15
Total Obligated	\$460,200.00	\$460,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Northgate)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,046.15
Total Budget	\$0.00	\$77,046.15
Total Obligated	\$76,700.00	\$76,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Northside Phase IA)
Activity Title: GLO #

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Planned

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Houston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,238,446.15
Total Budget	\$0.00	\$1,238,446.15
Total Obligated	\$1,238,100.00	\$1,238,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Northwest)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$509,946.15

Total Budget

\$0.00

\$509,946.15

Total Obligated

\$509,600.00

\$509,600.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Sims Bayou)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$975,346.15
Total Budget	\$0.00	\$975,346.15
Total Obligated	\$975,000.00	\$975,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Southwest)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$539,196.15
Total Budget	\$0.00	\$539,196.15
Total Obligated	\$538,850.00	\$538,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (WCID #47)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,046.15
Total Budget	\$0.00	\$77,046.15
Total Obligated	\$76,700.00	\$76,700.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (WCID #76)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$135,446.15

Total Budget

\$0.00

\$135,446.15

Total Obligated

\$135,100.00

\$135,100.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Willow Run)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$106,246.15
Total Budget	\$0.00	\$106,246.15
Total Obligated	\$105,900.00	\$105,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (1b) (Willowbrook)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,996.15
Total Budget	\$0.00	\$202,996.15
Total Obligated	\$202,650.00	\$202,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$552,365.00
Total Budget	\$0.00	\$552,365.00
Total Obligated	\$552,365.00	\$552,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (5) (Armstrong Acres)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,834,246.15
Total Budget	\$0.00	\$2,834,246.15
Total Obligated	\$2,833,900.00	\$2,833,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0070 (5) (Colgate, Portwall, etc))
Activity Title: GLO #

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Planned

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Houston

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,768,346.15
Total Budget	\$0.00	\$4,768,346.15
Total Obligated	\$4,768,000.00	\$4,768,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0070 (5) (Skyscraper Shadows)
Activity Title:	GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,031,226.15
Total Budget	\$0.00	\$5,031,226.15
Total Obligated	\$5,030,880.00	\$5,030,880.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0071 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,000.00
Total Budget	\$0.00	\$33,000.00
Total Obligated	\$33,000.00	\$33,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0071 (4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,858,669.00
Total Budget	\$0.00	\$2,858,669.00
Total Obligated	\$2,853,669.00	\$2,853,669.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0071 (7)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,400.00
Total Budget	\$0.00	\$89,400.00
Total Obligated	\$84,400.00	\$84,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0072 (1b)
Activity Title: GLO#12-492-000-6686

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Hudson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,378.00
Total Budget	\$0.00	\$224,378.00
Total Obligated	\$215,378.00	\$215,378.00
Total Funds Drawdown	\$1,800.00	\$1,800.00
Program Funds Drawdown	\$1,800.00	\$1,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,800.00	\$1,800.00
Hudson	\$1,800.00	\$1,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) thirty to sixty kilowatt (30 - 60 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with the construction. Installation of the backup generators will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place Lift Station No. 2 located at the South Margin of FM Highway 1271 (Old Union Road), approximately 0.59 Miles west of CR 56 and at Harris Street Lift Station located at the West Side of Harris Street, approximately 0.38 Miles north of the intersection of Harris Street and SH 94 (Tom Temple Drive) in Hudson, Texas.

Activity Progress Narrative:

The City of Hudson during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1053	2637	39.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0072 (31)
Activity Title: GLO#12-492-000-6686

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Hudson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$0.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$300.00	\$300.00
Program Funds Drawdown	\$300.00	\$300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$300.00
Hudson	\$300.00	\$300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Hudson during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1555	3688	42.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0073 (1a)
Activity Title: GLO#12-515-000-6740

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Huntington

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$128,365.00
Total Budget	\$0.00	\$128,365.00
Total Obligated	\$119,365.00	\$119,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 - 120kW) permanently-affixed generator and one (1) thirty-five to one hundred kilowatt (35 - 100kW) permanently-affixed generator with transfer switches, pad for generator mounting, associated appurtenances and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the City Water Plant and Water Well, and uninterrupted water service. Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well located on the East side of US 69 approximately 150 feet north of Avenue A and the Water Plant located at 1211 N. 8th Street in Huntington, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1052	2083	50.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0077 (4) (Bevil Loop Area)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$476,263.66
Total Budget	\$474,597.00	\$476,263.66
Total Obligated	\$474,597.00	\$474,597.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0077 (4) (Carlton/Fletcher)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$159,549.67
Total Budget	\$157,883.00	\$159,549.67
Total Obligated	\$157,883.00	\$157,883.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0077 (4) (Inman)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,473.66
Total Budget	\$57,807.00	\$59,473.66
Total Obligated	\$57,807.00	\$57,807.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0077 (4) (Manual/Pollard/Graham)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$206,231.67
Total Budget	\$204,565.00	\$206,231.67
Total Obligated	\$204,565.00	\$204,565.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0077 (4) (Woodland/Willow/Bowie)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$294,410.67
Total Budget	\$0.00	\$294,410.67
Total Obligated	\$292,744.00	\$292,744.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0077 (5a)

Activity Title: GLO #

Activity Category:

Debris removal

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Jasper

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,754.67
Total Budget	\$0.00	\$249,754.67
Total Obligated	\$248,088.00	\$248,088.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0078 (6)
Activity Title: GLO#12-547-000-6828

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jasper County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,445,634.00
Total Budget	\$4,436,634.00	\$4,445,634.00
Total Obligated	\$4,436,634.00	\$4,436,634.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate an approximate sixteen thousand square foot (16,000 s.f.) two-story County Annex building and construct a six thousand one hundred twenty square foot (6,120 s.f.) facility expansion, with additional improvements consisting of an Energy Star Heating, Ventilating, and Air Conditioning (HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the city's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	13901	34659	40.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0081 (5) (Rancho Alegre-Gulf Street)
Activity Title: GLO #

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Planned

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jim Wells County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$749,568.00
Total Budget	\$744,568.00	\$749,568.00
Total Obligated	\$744,568.00	\$744,568.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0081 (5) (Rancho Alegre-McMasters)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,432.00
Total Budget	\$245,432.00	\$250,432.00
Total Obligated	\$245,432.00	\$245,432.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0082 (31)
Activity Title: GLO#12-545-000-6820

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Joaquin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$11,000.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	445	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0082 (4)
Activity Title: GLO#12-545-000-6820

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Joaquin

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$161,672.00
Total Budget	\$161,672.00	\$161,672.00
Total Obligated	\$161,672.00	\$161,672.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-shape, re-grade, re-claim, and reconstruct existing streets to their original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, place hot-mix asphaltic surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on on N. Chalk St. from US 84 to Morris St., on Steve Hughes from N. Chalk St. to N. Preston St. and on N. Preston from US 84 to Morris St. in Joaquin, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/990



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	445	935	47.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0084 (10)
Activity Title: GLO#12-601-000-6920

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Kennard

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$74,232.00
Total Budget	\$65,232.00	\$74,232.00
Total Obligated	\$65,232.00	\$65,232.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the Kennard VFD located on HWY 7 West at the intersection of FM 2781 and Dewey Street in Kennard, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD located on HWY 7 West at the intersection of FM 2781 and Dewey Street in Kennard, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	151	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0084 (31)
Activity Title: GLO#12-601-000-6920

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$11,000.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	151	289	52.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0087 (5) (Country Meadows-Paisano)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$274,556.00
Total Budget	\$269,556.00	\$274,556.00
Total Obligated	\$269,556.00	\$269,556.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0087 (5) (Ricardo-East Chavez)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$159,625.00
Total Budget	\$154,625.00	\$159,625.00
Total Obligated	\$154,625.00	\$154,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0087 (5) (Riviera West Side)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$565,819.00
Total Budget	\$560,819.00	\$565,819.00
Total Obligated	\$560,819.00	\$560,819.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0095 (10)
Activity Title: GLO#12-534-000-6792

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Latexo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,780.00
Total Budget	\$63,780.00	\$72,780.00
Total Obligated	\$63,780.00	\$63,780.00
Total Funds Drawdown	\$1,200.00	\$1,200.00
Program Funds Drawdown	\$1,200.00	\$1,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,200.00	\$1,200.00
City of Latexo	\$1,200.00	\$1,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate and expand existing parking lot with Lime-Fly Ash (road mix) and treatment, HMAC surface course overlay, and a valley gutter. Proposed improvements will provide for sheet flow drainage away from the facility and the necessary parking spaces for the facility to function. Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Volunteer Fire Department located on FM 2663 east of highway 287 in Latexo, Texas.

Activity Progress Narrative:

The City of Latexo during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	129	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0095 (31)
Activity Title: GLO#12-534-000-6792

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Latexo

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$11,000.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$300.00	\$300.00
Program Funds Drawdown	\$300.00	\$300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$300.00	\$300.00
City of Latexo	\$300.00	\$300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Latexo during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	129	297	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0104 (1a)
Activity Title: GLO#12-486-000-6658

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lovelady

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$126,950.00
Total Budget	\$117,950.00	\$126,950.00
Total Obligated	\$117,950.00	\$117,950.00
Total Funds Drawdown	\$1,350.00	\$1,350.00
Program Funds Drawdown	\$1,350.00	\$1,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,350.00	\$1,350.00
City of Lovelady	\$1,350.00	\$1,350.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a SCADA communication system to monitor the water system. A receiver will be stationed at a central location and transmitters will be located at the Elevated Storage Tank, Water Booster Station, Water Well, and Water Treatment Plant. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the water system. Construction shall take place at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230, the Water Booster Station located off 10110 Hwy 19 North, the Water Well located on 738 Nelms, and the Water Treatment Plant located on 110 CR 4050 in Lovelady, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located at the Southwest intersection of FM 1280 & FM 230, the Water Booster Station located off 10110 Hwy 19 North, the Water Well located on 738 Nelms, and the Water Treatment Plant located on 110 CR 4050 in Lovelady, Texas.

Activity Progress Narrative:

The City of Lovelady during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	307	559	54.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0104 (31)
Activity Title: GLO#12-486-000-6658

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lovelady

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$10,000.00	\$10,000.00
Total Obligated	\$10,000.00	\$10,000.00
Total Funds Drawdown	\$150.00	\$150.00
Program Funds Drawdown	\$150.00	\$150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150.00	\$150.00
City of Lovelady	\$150.00	\$150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State’s procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

The City of Lovelady during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	307	559	54.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/16900

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	27	28 96.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0112 (4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$3,036,363.00

\$3,036,363.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$6,533,570.00

\$6,533,570.00

\$3,036,363.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0112 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

NON-HOUSING

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,005,120.00
Total Budget	\$531,915.00	\$1,005,120.00
Total Obligated	\$531,915.00	\$531,915.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0115 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Midway

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,000.00
Total Budget	\$193,000.00	\$202,000.00
Total Obligated	\$193,000.00	\$193,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0115 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Midway

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,500.00
Total Budget	\$11,500.00	\$11,500.00
Total Obligated	\$11,500.00	\$11,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0116 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Milam County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$234,504.00
Total Budget	\$225,504.00	\$234,504.00
Total Obligated	\$225,504.00	\$225,504.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0119 (5)
Activity Title: GLO#12-477-000-6642

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,413,146.88
Total Budget	\$1,404,146.88	\$1,413,146.88
Total Obligated	\$1,404,146.88	\$1,404,146.88
Total Funds Drawdown	\$7,964.93	\$7,964.93
Program Funds Drawdown	\$7,964.93	\$7,964.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,964.93	\$7,964.93
Montgomery County	\$7,964.93	\$7,964.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform approximately sixty two thousand nine hundred linear feet (62,900 l.f.) of ditch re-grading, install driveway and cross-street culverts (Highway 105 E), and re-grade an existing outfall. Grantee shall also reseed for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the following locations in Conroe, Texas:

- On Deerwood Drive From dead end To Highline Blvd.
 - On E Forest Drive From Southern dead end To Northern dead end
 - On Highline Boulevard From Crocket Martin Road To Deerwood Drive
 - On Deer Run Street From Deerwood Drive To E. Forest Drive
 - On Spanish Oak Street From Deerwood Drive To E. Forest Drive
 - On White Oak Street From Deerwood Drive To E. Forest Drive
 - On Alcapulco Street From dead end To Cancun
 - On Cozmel From Dead end To Cancun Street
 - On Cancun Street From Cozumel Street To Alcapulco Street
 - On Old Hwy 105 East From State Hwy 105 East To Walker Road
 - On Shadow Lane From Deerwood Drive To E. Forest Drive
 - On Royal Coach Street From Deerwood Drive To E. Forest Drive
 - On Holly Glen Street From West Forest Drive To E. Forest Drive
 - On Hunters Trail Street From Deerwood Drive To E. Forest Drive
 - On W. Forest Drive From Dead end To Highline Boulevard
 - On Hilltop Street From Cozumel Street To Deer Run Street
- Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Conroe, Texas:



On Deerwood Drive From dead end To Highline Blvd.
 On E Forest Drive From Southern dead end To Northern dead end
 On Highline Boulevard From Crocket Martin Road To Deerwood Drive
 On Deer Run Street From Deerwood Drive To E. Forest Drive
 On Spanish Oak Street From Deerwood Drive To E. Forest Drive
 On White Oak Street From Deerwood Drive To E. Forest Drive
 On Alcapulco Street From dead end To Cancun
 On Cozmel From Dead end To Cancun Street
 On Cancun Street From Cozumel Street To Alcapulco Street
 On Old Hwy 105 East From State Hwy 105 East To Walker Road
 On Shadow Lane From Deerwood Drive To E. Forest Drive
 On Royal Coach Street From Deerwood Drive To E. Forest Drive
 On Holly Glen Street From West Forest Drive To E. Forest Drive
 On Hunters Trail Street From Deerwood Drive To E. Forest Drive
 On W. Forest Drive From Dead end To Highline Boulevard
 On Hilltop Street From Cozumel Street To Deer Run Street

Activity Progress Narrative:

The County of Montgomery during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/47068

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	1769	2796	63.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0123 (1a)
Activity Title: GLO#12-488-000-6660

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,830,959.00
Total Budget	\$1,825,959.00	\$1,830,959.00
Total Obligated	\$1,825,959.00	\$1,825,959.00
Total Funds Drawdown	\$2,718.11	\$2,718.11
Program Funds Drawdown	\$2,718.11	\$2,718.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,718.11	\$2,718.11
Nacogdoches	\$2,718.11	\$2,718.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install five (5) three hundred to six hundred kilowatt (300 - 600 kW) permanently-affixed generators, one (1) three hundred to five hundred kilowatt (300 - 500 kW) permanently-affixed generator, one (1) five hundred to eight hundred kilowatt (500 - 800 kW) permanently-affixed generator, and one (1) four kilowatt to ten kilowatt (4 - 10 kW) permanently-affixed generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at the following locations in Nacogdoches, Texas: Water Well 9 located at 4513 US Highway 59 South (300-600kW), Water Well 11 located at 5576 US Highway 59 South (300-600kW), Water Well 7 located at 5001 Old Lufkin Road (300-600kW), Water Well 8 located at 2240 US Highway 59 South (300-600kW), Martinsville Elevated Tank located at 2603 Park Street (4-10kW), Post Oak Pump Station located at 1700 ft. north 427 Shepherd Road (300-500kW), Southwest Pump Station located at 3300 FM 225 (500-800kW), and Water Well 10 located at the intersection of Rayburn Drive & FM 1275 (300-600kW). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Water Well 9 located at 4513 US Highway 59 South (300-600kW), Water Well 11 located at 5576 US Highway 59 South (300-600kW), Water Well 7 located at 5001 Old Lufkin Road (300-600kW), Water Well 8 located at 2240 US Highway 59 South (300-600kW), Martinsville Elevated Tank located at 2603 Park Street (4-10kW), Post Oak Pump Station located at 1700 ft. north 427 Shepherd Road (300-500kW), Southwest Pump Station located at 3300 FM 225 (500-800kW), and Water Well 10 located at the intersection of Rayburn Drive & FM 1275 (300-600kW).

Activity Progress Narrative:

The City of Nacogdoches during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO.



Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0123 (1b)
Activity Title: GLO#12-488-000-6660

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$711,052.00
Total Budget	\$711,052.00	\$711,052.00
Total Obligated	\$711,052.00	\$711,052.00
Total Funds Drawdown	\$2,718.11	\$2,718.11
Program Funds Drawdown	\$2,718.11	\$2,718.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,718.11	\$2,718.11
Nacogdoches	\$2,718.11	\$2,718.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generators, one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator, one (1) fifty to one hundred kilowatt (50 - 100 kW) permanently-affixed generator, and one (1) twenty to fifty kilowatt (20 - 50 kW) permanently-affixed generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (50-150kW), Old Lufkin Road Lift Station located at 4266 Old Lufkin Road (50-100kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), Animal Shelter Lift Station located at 3211 Southwest Stallings Drive (20-50kW), and Wastewater Treatment Plant located at 2996 FM 1275 (200-300kW). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (50-150kW), Old Lufkin Road Lift Station located at 4266 Old Lufkin Road (50-100kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), Animal Shelter Lift Station located at 3211 Southwest Stallings Drive (20-50kW), and Wastewater Treatment Plant located at 2996 FM 1275 (200-300kW).

Activity Progress Narrative:

The City of Nacogdoches during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0123 (4)
Activity Title: GLO#12-488-000-6660

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Nacogdoches

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$85,120.00
Total Budget	\$85,120.00	\$85,120.00
Total Obligated	\$85,120.00	\$85,120.00
Total Funds Drawdown	\$2,718.11	\$2,718.11
Program Funds Drawdown	\$2,718.11	\$2,718.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,718.11	\$2,718.11
Nacogdoches	\$2,718.11	\$2,718.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately two thousand square yards (2,000 s.y.) of partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

Activity Progress Narrative:

The City of Nacogdoches during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0123 (6)
Activity Title: GLO#12-488-000-6660

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$81,860.00
Total Budget	\$81,860.00	\$81,860.00
Total Obligated	\$81,860.00	\$81,860.00
Total Funds Drawdown	\$2,718.11	\$2,718.11
Program Funds Drawdown	\$2,718.11	\$2,718.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,718.11	\$2,718.11
Nacogdoches	\$2,718.11	\$2,718.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair an approximate one hundred twenty-five square foot (125 s.f.) building roof, with additional improvements consisting of miscellaneous building interior repair (drywall, ceiling tiles, flooring, window replacement, and paint walls), and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

Activity Progress Narrative:

The City of Nacogdoches during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	13400	26197	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0126 (4) (CR 2001)

Activity Title: GLO#12-598-000-6902

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$124,989.00
Total Budget	\$119,989.00	\$124,989.00
Total Obligated	\$119,989.00	\$119,989.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately two thousand two hundred linear feet (2,200 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2001 from US 190 to South End of Bridge in Newton County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	18	22	81.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0126 (4) (CR 2002, CR 2003, CR 2154)

Activity Title: GLO#12-598-000-6902

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$174,728.00
Total Budget	\$169,728.00	\$174,728.00
Total Obligated	\$169,728.00	\$169,728.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact approximately three thousand five hundred linear feet (3,500 lf) of existing county roadway to its original width. Contractor shall construct flexible base, apply asphaltic prime coat and place hot mix asphaltic surfacing. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 2002 from US 190 to CR 2003, on CR 2003 from CR 2002 to End, and on CR 2154 from CR 2003 to End in Newton County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	35	60	58.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0126 (4) (CR 2133)

Activity Title: GLO#12-598-000-6902

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$280,827.00
Total Budget	\$275,827.00	\$280,827.00
Total Obligated	\$275,827.00	\$275,827.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-shape and re-compact approximately six thousand two hundred linear feet (6,200 lf) of existing county roadway to its original width. Contractor shall purchase base material and install using County forces. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along on CR 2133 from FM 692 to End in Newton County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3	3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0126 (4) (Tall Timbers Addition)

Activity Title: GLO#12-598-000-6902

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$604,405.00
Total Budget	\$599,405.00	\$604,405.00
Total Obligated	\$599,405.00	\$599,405.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim, re-grade, re-construct, re-shape and re-compact an existing county roadway to its original width. Contractor shall construct flexible base layer, apply asphaltic prime coat, replace culverts as needed, and place hot mix asphaltic surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadway in Newton County, Texas: on Tall Timbers Street from Main Street to Main Street, on Pullen Street from RR 255 to Main Street, on East Easy Street from Main Street to Easy Street Circle, on Easy Street Circle from East Easy Street to West Easy Street, on West Easy Street from Main Street to End, on Main Street from Private 6066 to End, on Griffin Street from Main Street to End, on Pointe Street from West Easy Street to End, on Lake Street from Tall Timbers Street to End, and on Hatcher Street from Tall Timbers Street to End.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	126	132	95.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0129 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Old River Winfree

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$246,668.00

Total Budget

\$237,668.00

\$246,668.00

Total Obligated

\$237,668.00

\$237,668.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0130 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$11,500.00

Total Budget

\$11,500.00

\$11,500.00

Total Obligated

\$11,500.00

\$11,500.00

Total Funds Drawdown

\$375.00

\$375.00

Program Funds Drawdown

\$375.00

\$375.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$375.00

\$375.00

Onalaska

\$375.00

\$375.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Onalaska during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0130 (4)
Activity Title: GLO#12-525-000-6756

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 05/22/2014

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Onalaska

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,963.00
Total Budget	\$149,963.00	\$158,963.00
Total Obligated	\$149,963.00	\$149,963.00
Total Funds Drawdown	\$1,129.00	\$1,129.00
Program Funds Drawdown	\$1,129.00	\$1,129.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,129.00	\$1,129.00
Onalaska	\$1,129.00	\$1,129.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including chemically treated road mix with existing asphalt/subgrade and base material, limestone base layer, apply prime coat, construct Hot Mix Asphalt Concrete surface course, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access to the treatment plant. Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on East Beaumont Street at the intersection of FM 356 and East Beaumont Street to Polk County FWSD No. 2 in Onalaska, Texas.

Activity Progress Narrative:

The City of Onalaska during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1170



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	511	1176	43.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0131 (10)
Activity Title:	GLO#12-524-000-6755

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0005

Project Title:
Non-Housing (R2)

Projected Start Date:
05/22/2012

Projected End Date:
05/22/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	\$50,000.00	\$55,000.00
Total Obligated	\$50,000.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4679	7702	60.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0131 (5)
Activity Title: GLO#12-524-000-6755

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,477,892.00
Total Budget	\$3,472,892.00	\$3,477,892.00
Total Obligated	\$3,472,892.00	\$3,472,892.00
Total Funds Drawdown	\$41,775.00	\$41,775.00
Program Funds Drawdown	\$41,775.00	\$41,775.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,775.00	\$41,775.00
Orange	\$41,775.00	\$41,775.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place along the along Cooper's Gully on Simmons Drive from Park Avenue to John Avenue, from Curtis Avenue to 11th Street and from East of Railroad to 400 feet west of 16th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of the ditch shall take place along the along Cooper's Gully on Simmons Drive from Park Avenue to John Avenue, from Curtis Avenue to 11th Street and from East of Railroad to 400 feet west of 16th Street in Orange, Texas.

Activity Progress Narrative:

The City of Orange during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9240



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4066	6402	63.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0141 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$491,000.00	\$500,000.00
Total Obligated	\$491,000.00	\$491,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0142 (14)
Activity Title: GLO#12-596-000-6894

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pineland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$92,280.00
Total Budget	\$87,280.00	\$92,280.00
Total Obligated	\$87,280.00	\$87,280.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty to eighty kilowatt (30 - 80 kW) generator with transfer switch, foundation, and perform other site work associated with construction. The proposed improvements will address failure of the affected systems (communications and operations) by providing a back-up power source, which will prevent electrical failure at the police department. Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Station located at 101 Dogwood Street in Pineland, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0142 (1b)
Activity Title: GLO#12-596-000-6894

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Pineland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$276,748.00
Total Budget	\$271,748.00	\$276,748.00
Total Obligated	\$271,748.00	\$271,748.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generators all equipped with transfer switches, foundations, perimeter fencing, and perform site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Delta Heights Lift Station located on Delta Heights Road, approximately 1,300 feet South of FM 1, City Park Lift Station located on Maple Street, approximately 2,300 feet west of U.S. HWY 96, and Bear Creek Lift Station located Southwest of the intersection of US HWY 96 and FM 83 (Approximately 2,300 feet west of HWY 96) in Pineland, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0142 (31)
Activity Title: GLO#12-596-000-6894

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pineland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$11,000.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	429	939	45.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0142 (4)
Activity Title: GLO#12-596-000-6894

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pineland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$155,708.00
Total Budget	\$150,708.00	\$155,708.00
Total Obligated	\$150,708.00	\$150,708.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately one thousand one hundred seventy linear feet (1,170 LF) of asphalt street re-construction, including Hot Mix Asphalt Concrete (HMAC) surface, and lime base stabilization, as well as perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cheatam Street from Haywood Street to Dead End and on Haywood Street from Otis Love Road to FM 2426 in Pineland, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1170



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	60	84	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0144 (4)
Activity Title: GLO#12-527-000-6758

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Point Blank

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$196,573.00
Total Budget	\$187,573.00	\$196,573.00
Total Obligated	\$187,573.00	\$187,573.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim re-shape and re-compact approximately one thousand four hundred fifty feet (1,450 ft) of existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base layer, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Counts Road from US Highway 190 to 1,000 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Counts Road from US Highway 190 to 1,000 feet Northwest and on Counts Road from US Highway 190 to State Highway 156 in Point Blank, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1450



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	317	591	53.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0146 (4) (Gantry Street)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$271,760.78
Total Budget	\$268,983.00	\$271,760.78
Total Obligated	\$268,983.00	\$268,983.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. x 6 ft.) to ten feet by ten feet (10 ft. x 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately one thousand four hundred linear feet (1,400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1265



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	344	1265	27.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0146 (4) (Hillbilly Heaven)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$873,237.78
Total Budget	\$870,460.00	\$873,237.78
Total Obligated	\$870,460.00	\$870,460.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMA base and new HMA surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/900



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	477	1272	37.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 22 0146 (4) (Magnum Road)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,275.77
Total Budget	\$127,498.00	\$130,275.77
Total Obligated	\$127,498.00	\$127,498.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from thirty-six to fifty-two inches (36 &ndash 52 in.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1260	2269	55.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0146 (4) (Onalaska Loop)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$394,525.78
Total Budget	\$391,748.00	\$394,525.78
Total Obligated	\$391,748.00	\$391,748.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	801	1612	49.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0146 (4) (Plant Road)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,386,420.78
Total Budget	\$1,383,643.00	\$1,386,420.78
Total Obligated	\$1,383,643.00	\$1,383,643.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	270	665	40.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS 22 0146 (4) (Road Improvements)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,219,627.78
Total Budget	\$1,216,850.00	\$1,219,627.78
Total Obligated	\$1,216,850.00	\$1,216,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and widen existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately three hundred linear feet (300 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade and re-compact approximately eighteen thousand linear feet (18,000 LF.) of an existing county roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances and perform site work associated with construction. Construction shall take place on Tom Cummings Road from US 190 (southeast of Livingston) and proceeding to the southwest to Stonewall Trail Road. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	782	2365	33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 22 0146 (4) (Texas Landing/Buffalo)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,247.77
Total Budget	\$30,470.00	\$33,247.77
Total Obligated	\$30,470.00	\$30,470.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/150



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	954	1412	67.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0146 (4) (Wobbly Bobbly)

Activity Title: GLO#12-526-000-6757

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$282,383.78
Total Budget	\$279,606.00	\$282,383.78
Total Obligated	\$279,606.00	\$279,606.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobbly Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	954	1771	53.87

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0146 (6) (Community Center)

Activity Title: GLO#12-526-000-6757

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

05/22/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$960,604.78
Total Budget	\$957,827.00	\$960,604.78
Total Obligated	\$957,827.00	\$957,827.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	15159	37691	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0157 (4)
Activity Title:	GLO#12-603-000-6956

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$484,525.00
Total Budget	\$479,525.00	\$484,525.00
Total Obligated	\$479,525.00	\$479,525.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, flexible base, primecoat, Hot Mix Asphalt Concrete (HMAC) surface. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Anacua Street from Mulberry Circle to Efen Ramirez Ave and on Mulberry Circle from Circle from Anacua to Anacua in Roma, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Anacua Street from Mulberry Circle to Efen Ramirez Ave and on Mulberry Circle from Circle from Anacua to Anacua in Roma, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	149	174	85.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0157 (5)
Activity Title: GLO#12-603-000-6956

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Roma

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$515,475.00
Total Budget	\$510,475.00	\$515,475.00
Total Obligated	\$510,475.00	\$510,475.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm drainage system with new culverts ranging in various sizes, inlets, junction boxes, and install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the site drainage and improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Construction shall take place on Efen Ramirez Ave from Cottonwood Street to Outfall on Fourth Street in Roma, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Efen Ramirez Ave from Cottonwood Street to Outfall on Fourth Street in Roma, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2550



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1250	1585	78.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0160 (1a)
Activity Title: GLO#12-641-000-7063

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Sabine County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,378,418.33
Total Budget	\$1,370,085.00	\$1,378,418.33
Total Obligated	\$1,370,085.00	\$1,370,085.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install water treatment plant equipment, including membrane filtration equipment, clarifier equipment, disinfection equipment, raw water intake pumps, ground storage tanks, yard piping, electrical controls, and other associated appurtenances. Proposed improvements to the GM WSC surface water treatment plant will provide the county residents with a reliable source of potable water. Construction shall take place at the GM WSC Water Treatment Plane located at the intersection of FM 3382 and FM 83 in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the GM WSC Water Treatment Plane located at the intersection of FM 3382 and FM 83 in Sabine County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	3624	8291	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0160 (1b)
Activity Title: GLO#12-641-000-7063

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0005
Projected Start Date:
 05/22/2012
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R2)
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Sabine County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,961,952.33
Total Budget	\$234,023.00	\$2,961,952.33
Total Obligated	\$234,023.00	\$234,023.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty-five to sixty kilowatt (45 - 60 kW) generator (at the Waste Water Treatment Plant) with transfer switch, pad, and associated appurtenances. Contractor shall also construct access drives for six (6) lift stations and provide structural improvements and upgrades to each of the six lift stations, along with site work associated with construction. Proposed improvements shall ensure uninterrupted sewer service. Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located on Westwood Loop, Lift Station #2 located on Westwood Loop, Lift Station #3 located on Westwood Loop, Lift Station #4 located on Northpoint Drive, Lift Station #5 located on Knollwood Drive, Lift Station #6 located on Knollwood Drive, and Waste Water Treatment Plant located on Rods Road in the Sabine National Forest, Hemphill, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	671	1294	51.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0160 (4)
Activity Title: GLO#12-641-000-7063

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Sabine County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$242,356.34
Total Budget	\$2,953,619.00	\$242,356.34
Total Obligated	\$2,953,619.00	\$2,953,619.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase glauconite base material and oil sand base. Work and installation of materials to be performed by county forces. Construction shall take place along various roadways in Precinct 1 in Sabine County, Texas. Contractor shall purchase limestone road base material, oil sand base, and rock (for rip rap slope). Work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 2 in Sabine County, Texas. Contractor shall remove and replace existing wooden bridge with a concrete span bridge including pilings, abutment, concrete beams, concrete deck slab, traffic rail, guard rail with end treatment, slope protection, associated appurtenances, and perform site work associated with construction. Contractor shall also scarify, reshape, and re-compact roadway approach with Hot Mix Asphaltic Concrete (HMAC) base and surface. Construction shall take place on Centerview Road at its crossing with Sandy Creek. Construction shall take place on various bridges in Precinct 3 in Sabine County, Texas. Contractor shall replace an existing culvert with a larger culvert including side slope protection, associated pavement repair, and perform site work associated with construction. Construction shall take place along various roadways in Precinct 3 in Sabine County, Texas. Contractor shall purchase limestone road base material and oil sand base. Work and installation of materials shall be performed by county forces. Contractor shall purchase glauconite road base material and oil sand base. Work and installation of materials shall be performed by county forces. Construction shall take place along various roadways in Precinct 4 in Sabine County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 4 in Sabine County, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/482540

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	3624	8291	43.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS 22 0162 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,000.00
Total Budget	\$33,000.00	\$33,000.00
Total Obligated	\$33,000.00	\$33,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0162 (4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

San Augustine County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$4,134,154.00

\$4,134,154.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$4,143,154.00

\$4,143,154.00

\$4,134,154.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Browder Loop)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$296,628.33
Total Budget	\$294,545.00	\$296,628.33
Total Obligated	\$294,545.00	\$294,545.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	701	1451	48.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Butch Arthur Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$403,928.34
Total Budget	\$401,845.00	\$403,928.34
Total Obligated	\$401,845.00	\$401,845.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	576	946	60.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Eldridge Ln)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$598,728.33
Total Budget	\$596,645.00	\$598,728.33
Total Obligated	\$596,645.00	\$596,645.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately three hundred linear feet (300 lf) of the existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Along Eldridge Lane, Contractor shall reconstruct approximately five thousand eight hundred linear feet (5,800 lf) of the existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction. Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Harper Road Crossing approximately 600 feet southwest of Teel Lane and on Eldridge Lane from SH 150 to north approximately 5,800 feet in Coldspring, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	504	885	56.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Gray Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$313,828.33

Total Budget

\$311,745.00

\$313,828.33

Total Obligated

\$311,745.00

\$311,745.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	554	1019	54.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Hidden Cove Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$915,728.33
Total Budget	\$913,645.00	\$915,728.33
Total Obligated	\$913,645.00	\$913,645.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	873	1540	56.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Hues Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,201,978.33
Total Budget	\$1,199,895.00	\$1,201,978.33
Total Obligated	\$1,199,895.00	\$1,199,895.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct one thousand linear feet (1,000 lf) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1492	2229	66.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Lower Vann Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$354,228.34
Total Budget	\$352,145.00	\$354,228.34
Total Obligated	\$352,145.00	\$352,145.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately six hundred linear feet (600 lf) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) the existing roadway to its original width, including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction on Lower Vann Road. Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

2050



of Linear feet of Public Improvement

0

0/1700

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	621	1203	51.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Meekins Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$717,428.33
Total Budget	\$715,345.00	\$717,428.33
Total Obligated	\$715,345.00	\$715,345.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately eleven thousand eight hundred fifty linear feet (11,850 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, apply prime coat, HMA surface, and perform site work associated with construction. Construction shall take place along Meekins Road in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Meekins Road in Cleveland, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/11850



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	918	2012	45.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Red Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$145,778.34
Total Budget	\$143,695.00	\$145,778.34
Total Obligated	\$143,695.00	\$143,695.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (45 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing at the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the Culvert Crossing at the intersection of Red Road and FM 2666 in Shepherd, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/45



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1013	1992	50.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Spring Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$899,827.00
Total Budget	\$899,827.00	\$899,827.00
Total Obligated	\$899,827.00	\$899,827.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately eight thousand seven hundred linear feet (8,700 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction on Spring Road. Contractor shall re-shape, re-compact, and replace the existing gravel road surface. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the following roadways in Coldspring, Texas: on North/South section of Spring Ridge, approximately 5,500 feet east of FM 222, on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Coldspring, Texas: on North/South section of Spring Ridge, approximately 5,500 feet east of FM 222, on Janning Street from approximately 2,000 feet east of FM 3278 to 4,520 feet east and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 3,800 feet east.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	705	1410	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0164 (4) (Waterwood Pkwy)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$385,755.00
Total Budget	\$385,755.00	\$385,755.00
Total Obligated	\$385,755.00	\$385,755.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand four hundred linear feet (1,400 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	465	813	57.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0164 (4) (Watson Rd)

Activity Title: GLO#12-565-000-6859

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$429,695.00
Total Budget	\$429,695.00	\$429,695.00
Total Obligated	\$429,695.00	\$429,695.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 lf) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2300



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1288	2062	62.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0168 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Fe

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$384,852.00
Total Budget	\$384,852.00	\$384,852.00
Total Obligated	\$384,852.00	\$384,852.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0168 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Santa Fe

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Jul 1 thru Sep 30, 2012

N/A

\$1,942,867.00

\$1,942,867.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,942,867.00

\$1,942,867.00

\$1,942,867.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0172 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$33,000.00
Total Budget	\$33,000.00	\$33,000.00
Total Obligated	\$33,000.00	\$33,000.00
Total Funds Drawdown	\$750.00	\$750.00
Program Funds Drawdown	\$750.00	\$750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$750.00	\$750.00
Shelby County	\$750.00	\$750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The County of Shelby during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0172 (4)
Activity Title: GLO#12-482-000-6648

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Shelby County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,111,543.00
Total Budget	\$3,111,543.00	\$3,111,543.00
Total Obligated	\$3,111,543.00	\$3,111,543.00
Total Funds Drawdown	\$46,727.00	\$46,727.00
Program Funds Drawdown	\$46,727.00	\$46,727.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,727.00	\$46,727.00
Shelby County	\$46,727.00	\$46,727.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall re-grade, re-construct, re-claim, and re-compact approximately one hundred eighty two thousand linear feet (182,500 LF) of existing county roadways to the original width. Grantee shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following roadways in Shelby County, Texas:

- >on CR 2050 from 0.2 miles from intersection of CR 2045 to 1.5 miles to stop point
- >on CR 2625 from Intersection of CR 2100 to 2 miles to stop point
- >on CR 2569 from 1 mile from intersection of FM 139 to 1 mile to stop point ,90 degree turn in road
- >on CR 2571 from 0.3 miles from end of FM 139 to 1.8 miles to 90 degree turn in road
- >on CR 2545 from Intersection of FM 139 to 1.6 miles to intersection of CR 2622
- >on CR 2798 from Intersection of FM 2261 to 1 mile to stop point
- >on CR 2700 from 0.4 miles from end of FM 2699 to 1 mile to stop point
- >on CR 3545 from Intersection of FM 2572 to 0.6 miles to dead end
- >on CR 3505 from Intersection of CR 3046 to 1.7 miles to intersection of CR 3046
- >on CR 3230 from Intersection of CR3229 to 1.1 miles to intersection of CR3229
- >on CR 3156 from Intersection of Hwy 7 to 1.7 miles to intersection of CR 3129
- >on CR 3760 from Intersection of Hwy 96 North to 0.5 miles to Intersection of CR 3754
- >on CR 3754 from Intersection of CR 3760 to Center City Limit 1.6 miles
- >on CR 1005 from 0.2 miles from the Intersection of CR 1003 to 2.2 miles to stop point
- >on CR 1011 from Intersection of CR 1009 to 1.9 miles to Intersection of CR 1012
- >on CR 1273 from 0.6 miles from Intersection of FM 711 to 1.5 miles to Intersection of CR 1168
- >on CR 1168 from 0.2 miles from the Intersection of CR 1272 to 1.6 miles to stop point
- >on CR 1490 from FM 2974 end of pavement 1.3 miles to 3 miles to stop point
- >on CR 1435 from Intersection of CR 1490 to 0.6 miles to Intersection of CR 1443
- >on CR 1289 from Intersection of FM 711 to 0.9 miles to Intersection of CR 1017
- >on CR 4260 from Intersection of FM 1645 to 0.5 miles to dead end



- >on CR 4323 from Intersection of FM 2026 to 1.9 miles to Intersection of CR 4333
 - >on CR 4777 from Intersection of CR 4700 to Intersection of Railroad 1.1 miles
 - >on CR 4700 from Intersection of Railroad & Timpson City Limits to Intersection of CR 4777 2.3 miles
- >Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shelby County, Texas:

- >on CR 2050 from 0.2 miles from intersection of CR 2045 to 1.5 miles to stop point
- >on CR 2625 from Intersection of CR 2100 to 2 miles to stop point
- >on CR 2569 from 1 mile from intersection of FM 139 to 1 mile to stop point ,90 degree turn in road
- >on CR 2571 from 0.3 miles from end of FM 139 to 1.8 miles to 90 degree turn in road
- >on CR 2545 from Intersection of FM 139 to 1.6 miles to intersection of CR 2622
- >on CR 2798 from Intersection of FM 2261 to 1 mile to stop point
- >on CR 2700 from 0.4 miles from end of FM 2699 to 1 mile to stop point
- >on CR 3545 from Intersection of FM 2572 to 0.6 miles to dead end
- >on CR 3505 from Intersection of CR 3046 to 1.7 miles to intersection of CR 3046
- >on CR 3230 from Intersection of CR3229 to 1.1 miles to intersection of CR3229
- >on CR 3156 from Intersection of Hwy 7 to 1.7 miles to intersection of CR 3129
- >on CR 3760 from Intersection of Hwy 96 North to 0.5 miles to Intersection of CR 3754
- >on CR 3754 from Intersection of CR 3760 to Center City Limit 1.6 miles
- >on CR 1005 from 0.2 miles from the Intersection of CR 1003 to 2.2 miles to stop point
- >on CR 1011 from Intersection of CR 1009 to 1.9 miles to Intersection of CR 1012
- >on CR 1273 from 0.6 miles from Intersection of FM 711 to 1.5 miles to Intersection of CR 1168
- >on CR 1168 from 0.2 miles from the Intersection of CR 1272 to 1.6 miles to stop point
- >on CR 1490 from FM 2974 end of pavement 1.3 miles to 3 miles to stop point
- >on CR 1435 from Intersection of CR 1490 to 0.6 miles to Intersection of CR 1443
- >on CR 1289 from Intersection of FM 711 to 0.9 miles to Intersection of CR 1017
- >on CR 4260 from Intersection of FM 1645 to 0.5 miles to dead end
- >on CR 4323 from Intersection of FM 2026 to 1.9 miles to Intersection of CR 4333
- >on CR 4777 from Intersection of CR 4700 to Intersection of Railroad 1.1 miles
- >on CR 4700 from Intersection of Railroad & Timpson City Limits to Intersection of CR 4777 2.3 miles

Activity Progress Narrative:

The County of Shelby during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/182500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	10777	24844 43.38

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0174 (31)
Activity Title: GLO#12-555-000-6839

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,500.00
Total Budget	\$11,500.00	\$11,500.00
Total Obligated	\$11,500.00	\$11,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1283	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0174 (4)
Activity Title: GLO#12-555-000-6839

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Shepherd

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$693,002.00
Total Budget	\$693,002.00	\$693,002.00
Total Obligated	\$693,002.00	\$693,002.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim, re-shape and re-compact approximately six thousand linear feet (6,000 lf) of the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st. Street from FM 222 to Railroad Avenue, on 2nd. Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st. Street from FM 222 to Railroad Avenue, on 2nd. Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1283	1917	66.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0176 (5)
Activity Title: GLO#12-600-000-6919

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Sour Lake

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$491,000.00
Total Budget	\$491,000.00	\$491,000.00
Total Obligated	\$491,000.00	\$491,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace the existing culverts with new culverts of various sizes and concrete line the drainage ditch outfall. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Crosby Street from Gustan Street to Ann Street, on Gustan Street from SH 105 to Crosby Street, on Rainey Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Crosby Street from Gustan Street to Ann Street, on Gustan Street from SH 105 to Crosby Street, on Rainey Street from Barfield Street to Barkley Street, and on Gustan Street from Barfield Street to Barkley Street in Sour Lake, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2270



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	794	1667	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0179 (5) (Alto Bonito)

Activity Title: GLO#12-529-000-6782

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$207,218.00
Total Budget	\$207,218.00	\$207,218.00
Total Obligated	\$207,218.00	\$207,218.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Lindas Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Lindas Street to Lindas Avenue in Starr County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2316	2827	81.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0179 (5) (Las Lomas)

Activity Title: GLO#12-529-000-6782

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$265,518.00
Total Budget	\$265,518.00	\$265,518.00
Total Obligated	\$265,518.00	\$265,518.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5264	6293	83.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0179 (5) (Los Morenos)

Activity Title: GLO#12-529-000-6782

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$512,264.00
Total Budget	\$512,264.00	\$512,264.00
Total Obligated	\$512,264.00	\$512,264.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/9600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2894	3328	86.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0183 (4)
Activity Title: GLO#12-537-000-6801

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$449,448.00
Total Budget	\$449,448.00	\$449,448.00
Total Obligated	\$449,448.00	\$449,448.00
Total Funds Drawdown	\$10,840.75	\$10,840.75
Program Funds Drawdown	\$10,840.75	\$10,840.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,840.75	\$10,840.75
Taylor Landing	\$10,840.75	\$10,840.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, scarify existing flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Drive from 211 Bayou Drive to Happy Hollow Lane, on Taylor's Cove from Bayou Drive to Happy Hollow Lane, on Happy Hollow Lane from Bayou Drive to Taylor's Cove, on Milo from Greenwood Drive to Bayou Drive, on Country Club Road from 1000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roadways in Taylor Landing, Texas: on Glen Ross from Country Club Drive to End of Cul-de-sac, on Sunset Drive from Country Club Drive to End of Cul-de-sac, on Twin Pines Drive from Country Club Drive to End of Cul-de-sac, on Greenwood Drive from Bayou Drive to End of Cul-de-sac, on Bayou Drive from Greenwood Drive to 305 Bayou Drive, on Bayou Drive from 211 Bayou Drive to Happy Hollow Lane, on Taylor's Cove from Bayou Drive to Happy Hollow Lane, on Happy Hollow Lane from Bayou Drive to Taylor's Cove, on Milo from Greenwood Drive to Bayou Drive, on Country Club Road from 1000 feet north of State Hwy 73 to Country Club Drive, and on Country Club Drive from Country Club Road to Greenwood Drive.

Activity Progress Narrative:

The City of Taylor Landing during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO.



Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18406

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	233	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0183 (5)
Activity Title: GLO#12-537-000-6801

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Taylor Landing

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,552.00
Total Budget	\$40,552.00	\$40,552.00
Total Obligated	\$40,552.00	\$40,552.00
Total Funds Drawdown	\$684.25	\$684.25
Program Funds Drawdown	\$684.25	\$684.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$684.25	\$684.25
Taylor Landing	\$684.25	\$684.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove remaining sand, silt and debris, as well as re-grade existing drainage channel and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will restore the capacity of the existing ditch system. Construction shall take place on West Drainage Ditch from Sunset Drive to Taylor Bayou in Taylor Landing, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on West Drainage Ditch from Sunset Drive to Taylor Bayou in Taylor Landing, Texas.

Activity Progress Narrative:

The City of Taylor Landing during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	233	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0184 (31)
Activity Title: GLO#12-553-000-6837

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tenaha

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,000.00
Total Budget	\$11,000.00	\$11,000.00
Total Obligated	\$11,000.00	\$11,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	690	1065	64.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0184 (4)
Activity Title: GLO#12-553-000-6837

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Tenaha

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,438.00
Total Budget	\$185,438.00	\$185,438.00
Total Obligated	\$185,438.00	\$185,438.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand seven hundred linear feet (1,700 lf) of the existing roadway including grading; excavation; backfilling; scarify and re-compact existing pavement; construct hot mix asphalt concrete surface; adjust sanitary sewer manhole rings; install new drainage pipe; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Martin Luther King St. from FM 2144 to US HWY 84 in Tenaha, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Martin Luther King St. from FM 2144 to US HWY 84 in Tenaha, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1700



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	59	64	92.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0185 (1b) (LS No. 15)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,985.00
Total Budget	\$195,985.00	\$195,985.00
Total Obligated	\$195,985.00	\$195,985.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0185 (1b) (LS No. 8)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$195,985.00
Total Budget	\$195,985.00	\$195,985.00
Total Obligated	\$195,985.00	\$195,985.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0185 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$12,875,190.00

Total Budget

\$12,875,190.00

\$12,875,190.00

Total Obligated

\$12,875,190.00

\$12,875,190.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0187 (10)
Activity Title: GLO#12-609-000-6999

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Timpson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$42,846.00
Total Budget	\$42,846.00	\$42,846.00
Total Obligated	\$42,846.00	\$42,846.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed thirty to sixty kilowatt (30 - 60 kW) generator with transfer switch, pad, and fencing, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station and fire protection services. Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take at the Timpson Volunteer Fire Department located at 305 Jacob Street in Timpson, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	723	1124	64.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0187 (4)
Activity Title: GLO#12-609-000-6999

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Timpson

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,020.00
Total Budget	\$162,020.00	\$162,020.00
Total Obligated	\$162,020.00	\$162,020.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim, re-shape and re-compact approximately one thousand eight hundred linear feet (1,800 lf) of the existing street to its original width. Contractor shall furnish and install lime stabilized subgrade, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive and on Marcus Street from Pecan Street to Holly Street in Timpson, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the on Marcus Street from US Highway 59 to Union Pacific North ROW, on Marcus Street from Union Pacific South ROW to Bear Drive and on Marcus Street from Pecan Street to Holly Street in Timpson, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1810



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	348	592	58.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0188 (1b) (LS)

Activity Title: GLO#12-498-000-6696

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,300.00
Total Budget	\$79,300.00	\$79,300.00
Total Obligated	\$79,300.00	\$79,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed twenty to forty kilowatt (20 - 40 kW) generator with transfer switch, associated appurtenances, and perform site work associated with construction. In addition, Contractor shall install backup grinder pumps at 7 lift station locations. Proposed improvements will ensure these facilities continue to operate continuously and efficiently in the event of future power outages. Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the City of Trinity in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 7th Street Lift Station located at the Western dead end of 7th Street, Southeast Lift Station located south of Israel Otis Drive southeast of Mathis Addition, South Lift Station located southwest of Roberts Park between FM 1617 and State Hwy 19, South Central Lift Station located southeast of Oakview Addition at the intersection of Walker and Sabine Street, Filmore Street Lift Station located at the North dead end of Filmore Street in Ramey Addition, 10th Street Lift Station located at the east end of 10th Street in Mill Town neighborhood, and Hwy 94 Lift Station located on Hwy 94 east of the City of Trinity in Trinity, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	85	85	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0188 (1b) (WW Plant)

Activity Title: GLO#12-498-000-6696

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Trinity

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,800.00
Total Budget	\$158,800.00	\$158,800.00
Total Obligated	\$158,800.00	\$158,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty cubic yard (30 cy) roll-off dewatering unit. Proposed improvements will ensure continuous operation of the WWTP to remove sludge from the waste material and uninterrupted sewage treatment. Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WWTP Dewatering located on 247 Pegoda Road in Trinity, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1514	2684	56.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0188 (4)
Activity Title:	GLO#12-498-000-6696

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0005

Project Title:
Non-Housing (R2)

Projected Start Date:
05/22/2012

Projected End Date:
12/31/2015

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Trinity

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,818.00
Total Budget	\$800,818.00	\$800,818.00
Total Obligated	\$800,818.00	\$800,818.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately thirty two thousand three hundred fifty (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yaborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street(sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street(sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christoper Street (gravel surface) from Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:



Contractor shall reconstruct approximately thirty two thousand three hundred fifty (32,350 lf) of deteriorated roadway surfaces on approximately 30 streets utilizing the "roto-milling" technique and replace approximately 20 intersection culverts. Roadway surface varies as noted in the table below. Proposed improvements will facilitate drainage and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along the roadways in Trinity, Texas: on Yaborough Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Washington Avenue (gravel surface) from Dryden Street to Jackson Street, on Smith Street (gravel surface) from FM 230 to Church Street, on Rockdale Street (sealcoat/asphalt surface) from Prospect Drive (State Highway 19) to Dryden Street, on Morrow Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Jason Lane (gravel surface) from Martin Luther King Jr. Street to Yaborough Street, on Aspen Street (gravel surface) from Dryden Street to Barker Street, on Jackson Street (gravel surface) from Washington Avenue to Rockdale Street, on Hamilton Avenue (sealcoat/asphalt surface) from Barker Street to CV Thompson Street, on Dryden Street (sealcoat/asphalt surface) from Rockdale Street to City Limits, on Davis Street (sealcoat/asphalt surface) from FM 230 to Jason Lane, on Chandler Street (sealcoat/asphalt surface) from FM 230 to CV Thompson Street, on Barker Street (sealcoat/asphalt surface) from Aspen Street to City Limits, on CV Thompson Street from Hamilton Avenue to Third Street, on Trinlady Park Road (gravel surface) from SH 94 to Third Street, on Stepp Street (gravel surface) from Kevin Street to Street end, on South Street (gravel surface) from SH 94 to Street end, on Parker Street (gravel surface) from SH 94 to Irby Lane, on Lakeview Street (sealcoat/asphalt surface) from Calvin Street to Clegg Street, on Kevin Street (gravel surface) from Trinlady Park Road to Stepp Street, on Irby Lane (gravel surface) from Parker Street to Trinlady Park Road, on Filmore Street (gravel surface) from SH 94 to Street end, on Clegg Street (sealcoat/asphalt surface) from SH 94 to Madison Street, on Christopher Street (gravel surface) from Trenton Street to Trinlady Park Road, on Calvin Street (gravel surface) from SH 94 to Trinlady Park Road, on Fairdale Street (sealcoat/asphalt surface) from Maple Street to Harbin Street, on Harbin Street (gravel surface) from Fairdale Street to Israel Otis Street, on Jessica Street (sealcoat/asphalt surface) from Fairdale Street to Street end, on Pin Oak Street (gravel surface) from Fairdale Street to Israel Otis Street, and on Walnut Street (gravel surface) from Fairdale Street to Israel Otis Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/29900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	593	619	95.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0189 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$680,011.00
Total Budget	\$680,011.00	\$680,011.00
Total Obligated	\$680,011.00	\$680,011.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0189 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,000.00
Total Budget	\$32,000.00	\$32,000.00
Total Obligated	\$32,000.00	\$32,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0189 (4)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$3,114,000.00

\$3,114,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$3,114,000.00

\$3,114,000.00

\$3,114,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0196 (1a) (Fairgrounds)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$88,831.00
Total Budget	\$86,581.00	\$88,831.00
Total Obligated	\$86,581.00	\$86,581.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0196 (1a) (Falba Plant)
Activity Title:	GLO #

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Planned

Project Number:
0005

Project Title:
Non-Housing (R2)

Projected Start Date:
05/22/2012

Projected End Date:
05/22/2014

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Walker County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$89,745.00
Total Budget	\$87,495.00	\$89,745.00
Total Obligated	\$87,495.00	\$87,495.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	0	0	1 0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0196 (1a) (Riverside Well 13)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$56,399.00
Total Budget	\$54,149.00	\$56,399.00
Total Obligated	\$54,149.00	\$54,149.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0196 (1a) (Watson Lake)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$68,491.00
Total Budget	\$68,491.00	\$68,491.00
Total Obligated	\$68,491.00	\$68,491.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0208 (1a)

Activity Title: GLO#

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Woodville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$734,377.00
Total Budget	\$0.00	\$734,377.00
Total Obligated	\$734,377.00	\$734,377.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0210 (1b) (Lift Station #1)

Activity Title: GLO#12-640-000-7060

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$127,553.00
Total Budget	\$127,553.00	\$127,553.00
Total Obligated	\$127,553.00	\$127,553.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4	6	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0210 (1b) (Lift Station #2)

Activity Title: GLO#12-640-000-7060

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$127,553.00
Total Budget	\$127,553.00	\$127,553.00
Total Obligated	\$127,553.00	\$127,553.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	31	43	72.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0210 (1b) (Lift Station #3)

Activity Title: GLO#12-640-000-7060

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$142,447.00
Total Budget	\$142,447.00	\$142,447.00
Total Obligated	\$142,447.00	\$142,447.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty to forty kilowatt (20 kW- 40 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located East of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #3 located East of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	510	686	74.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0210 (1b) (Lift Station #5)

Activity Title: GLO#12-640-000-7060

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$126,064.00
Total Budget	\$126,064.00	\$126,064.00
Total Obligated	\$126,064.00	\$126,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	63	83	75.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0210 (1b) (Lift Station #6)

Activity Title: GLO#12-640-000-7060

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$139,680.00
Total Budget	\$139,680.00	\$139,680.00
Total Obligated	\$139,680.00	\$139,680.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 - 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located West of SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #6 located West of SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	261	367	71.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1a) (Deepwater)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$218,235.00
Total Budget	\$218,235.00	\$218,235.00
Total Obligated	\$218,235.00	\$218,235.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1a) (Garner Road)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$866,555.00
Total Budget	\$866,555.00	\$866,555.00
Total Obligated	\$866,555.00	\$866,555.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Grantee shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1a) (Pansy Road)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,638,260.00
Total Budget	\$1,638,260.00	\$1,638,260.00
Total Obligated	\$1,638,260.00	\$1,638,260.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1a) (Red Bluff)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$224,139.00
Total Budget	\$224,139.00	\$224,139.00
Total Obligated	\$224,139.00	\$224,139.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, a metal building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1a) (Wafer Street Ground)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,168,010.00
Total Budget	\$1,168,010.00	\$1,168,010.00
Total Obligated	\$1,168,010.00	\$1,168,010.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Grantee shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	72059	140680	51.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1b) (New Vince Bayou WWTP)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$652,885.00
Total Budget	\$652,885.00	\$652,885.00
Total Obligated	\$652,885.00	\$652,885.00
Total Funds Drawdown	\$3,299.25	\$3,299.25
Program Funds Drawdown	\$3,299.25	\$3,299.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand three hundred to one thousand seven hundred kilowatt (1,300 - 1,700 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	55557	93151	59.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1b) (Richey Road)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$656,100.00
Total Budget	\$656,100.00	\$656,100.00
Total Obligated	\$656,100.00	\$656,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one thousand one hundred sixty linear feet (1,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2160



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	5381	8137	66.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1b) (Upgrade Vista Trunk Sewer)
Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,665,115.00
Total Budget	\$2,665,115.00	\$2,665,115.00
Total Obligated	\$2,665,115.00	\$2,665,115.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/12220



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	12069	23326	51.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (1b) (Vista Street Lift Station)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$299,685.00
Total Budget	\$299,685.00	\$299,685.00
Total Obligated	\$299,685.00	\$299,685.00
Total Funds Drawdown	\$1,695.96	\$1,695.96
Program Funds Drawdown	\$1,695.96	\$1,695.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,695.96	\$1,695.96
Pasadena	\$1,695.96	\$1,695.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

Activity Progress Narrative:

The City of Pasadena during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	9701	18746	51.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (31) (Citywide Drainage Study)

Activity Title: GLO#12-483-000-6649

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,400.00
Total Budget	\$201,400.00	\$201,400.00
Total Obligated	\$201,400.00	\$201,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (31) (Citywide Evac Route)
Activity Title: GLO#12-483-000-6649

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$201,400.00
Total Budget	\$201,400.00	\$201,400.00
Total Obligated	\$201,400.00	\$201,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	0	72059	140680	51.22



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0212 (5) (Cotton Patch Bayou)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,727,185.00
Total Budget	\$4,727,185.00	\$4,727,185.00
Total Obligated	\$4,727,185.00	\$4,727,185.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an outfall trunkline, detention basin, install reinforced concrete pipe and storm inlets, install flood gates near the upstream end of the Agrifos paved channel, reconstruct roadway as needed, and perform site work associated with construction. The Contractor shall also install a pumping station including pumps ranging in size from fifty thousand to seventy thousand gallon per minute (50,000 gpm to 70,000 gpm), force main, motor control center, and pump station headworks. In addition, Contractor shall purchase and install one (1) one hundred twenty to one hundred eighty kilowatt (120 - 180 kW) permanently-affixed generator with transfer switch, and other associated appurtenances. Proposed improvements will allow the pump station to pump water from the Bayou and detention basin, thus significantly reduce flooding in the Bayou, and providing additional storage capacity and relief for the neighborhood drainage system. Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the South of existing railroad tracks, within the drainage easement of Cotton Patch Bayou, Along Thomas Avenue (Trunk Line) from ditch West of Scott Street to ditch East of Alastair , and at the Detention Basin located within the drainage easement of Cotton Patch Bayou to the North of existing CenterPoint Energy's access bridge and to the South of existing railroad tracks. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Proposed improvements shall take place at the following locations in Pasadena, Texas: at the Pump Station located approximately one hundred linear feet (100 LF) to the South of existing railroad tracks, within the drainage easement of Cotton Patch Bayou, Along Thomas Avenue (Trunk Line) from ditch West of Scott Street to ditch East of Alastair , and at the Detention Basin located within the drainage easement of Cotton Patch Bayou to the North of existing CenterPoint Energy's access bridge and to the South of existing railroad tracks.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
	0	4121	6506	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0212 (5) (Martha Ditch)

Activity Title: GLO#12-483-000-6649

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,008,526.00
Total Budget	\$1,008,526.00	\$1,008,526.00
Total Obligated	\$1,008,526.00	\$1,008,526.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2050



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1681	2971	56.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0215 (20)

Activity Title: GLO#

Activity Category:

Clearance and Demolition

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$535,235.00
Total Budget	\$0.00	\$535,235.00
Total Obligated	\$535,235.00	\$535,235.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0215 (5) (Lansing)

Activity Title: GLO#

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$381,291.00
Total Budget	\$0.00	\$381,291.00
Total Obligated	\$381,291.00	\$381,291.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0215 (5) (Tanglewood)

Activity Title: GLO#

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,010.00
Total Budget	\$0.00	\$213,010.00
Total Obligated	\$213,010.00	\$213,010.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0216 (5)
Activity Title: GLO#12-518-000-6745

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lumberton

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,366,010.00
Total Budget	\$1,366,010.00	\$1,366,010.00
Total Obligated	\$1,366,010.00	\$1,366,010.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately twenty-eight thousand three hundred cubic yards (28,300 CY) of channel excavation (re-shape side slopes, widen and add embankment), install approximately seventeen thousand six hundred square yards (17,600 SY) of concrete riprap to line the channel as needed, provide seeding/sodding for erosion control, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Proposed improvements will significantly increase the capacity of the drainage ditches. Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along the drainage ditch from FM 421 to US Hwy 69 and the Adler drainage ditch from Forest Drive to US Hwy 69 in Lumberton, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/8094



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2894	8833	32.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0217 (1b)
Activity Title: GLO#12-533-000-6791

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Pinehurst

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$286,002.00
Total Budget	\$286,002.00	\$286,002.00
Total Obligated	\$286,002.00	\$286,002.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate three (3) existing lift stations by removing/replacing electrical work and miscellaneous piping, construct new concrete slabs, make structural modifications, add new wet wells, pumps, valve boxes, site fencing, hatches, and perform other site work associated with construction. Improvements will ensure proper operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Pinehurst, Texas: Broad Street Lift Station located on Broad Street, north the intersection of Broad Street and MacArthur Drive, 34th Street Lift Station located at the dead end of 34th Street, approximately 600 feet northwest of Martin Street and Warbler Street Lift Station located on the apex of Warbler Street curve, east of Whippoorwill Street.

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

2167



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1003	2273	44.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0217 (4)
Activity Title: GLO#12-533-000-6791

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Pinehurst

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,998.00
Total Budget	\$203,998.00	\$203,998.00
Total Obligated	\$203,998.00	\$203,998.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall extend the current dune and shoreline restoration project; install select sand fill, dune vegetation and drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Chambers County Line to Whites Levee in Jefferson County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jefferson County Coastline from Chambers County Line to Whites Levee in Jefferson County, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/60



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1003	2273	44.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0218 (1a) (Concrete Liner)

Activity Title: GLO#12-597-000-6897

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$259,298.90
Total Budget	\$259,298.90	\$259,298.90
Total Obligated	\$259,298.90	\$259,298.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0218 (1a) (Fire Hydrant)

Activity Title: GLO#12-597-000-6897

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$214,787.20
Total Budget	\$214,787.20	\$214,787.20
Total Obligated	\$214,787.20	\$214,787.20
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water. Construction shall take place at the Fire Hydrants at various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Hydrants at various locations throughout the City in Rose City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0218 (4)
Activity Title: GLO#12-597-000-6897

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Rose City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,060,531.90
Total Budget	\$1,060,531.90	\$1,060,531.90
Total Obligated	\$1,060,531.90	\$1,060,531.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-construct, scarify, re-grade, and re-shape an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to Bridge approximately 1.75 miles west in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old US 90 (city street) from East city limits to Bridge approximately 1.75 miles west in Rose City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/7000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	320	521	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0219 (5)
Activity Title: GLO#12-544-000-6819

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson County

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,801,182.00
Total Budget	\$4,801,182.00	\$4,801,182.00
Total Obligated	\$4,801,182.00	\$4,801,182.00
Total Funds Drawdown	\$7,030.23	\$7,030.23
Program Funds Drawdown	\$7,030.23	\$7,030.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,030.23	\$7,030.23
Jefferson County	\$7,030.23	\$7,030.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall extend the current dune and shoreline restoration project; install select sand fill, dune vegetation and drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Chambers County Line to Whites Levee in Jefferson County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Jefferson County Coastline from Chambers County Line to Whites Levee in Jefferson County, Texas.

Activity Progress Narrative:

The County of Jefferson during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/34056



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	102478	236912	43.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0224 (26)

Activity Title: GLO#

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$5,000,000.00

\$5,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0225 (5) (Marilyn Place)

Activity Title: GLO#12-554-000-6838

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$881,705.00
Total Budget	\$881,705.00	\$881,705.00
Total Obligated	\$881,705.00	\$881,705.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a concrete low-flow channel system with concrete slope protectors along the cross section of the ditch (towards the top of the bank), replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Marilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Marilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4291



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	843	1588	53.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0225 (5) (Perez Road)

Activity Title: GLO#12-554-000-6838

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$411,641.00
Total Budget	\$411,641.00	\$411,641.00
Total Obligated	\$411,641.00	\$411,641.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 &ndash 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3352



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1375	1670	82.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0226 (5)
Activity Title: GLO#12-564-000-6858

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Seabrook

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,578,499.00
Total Budget	\$1,578,499.00	\$1,578,499.00
Total Obligated	\$1,578,499.00	\$1,578,499.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform ditch clearing, channel excavation and widening, place fill material, slope stabilization, and install concrete drainage structures along Pine Gully. Construction shall take place along Pine Gully from approximately 1,600 linear feet west of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road the following sites in Seabrook, Texas. Additionally, contractor shall replace the North Meyer culvert with a larger structure , install headwall structures, repair pavement, address channel constrictions at the bay outfall, and enlarge the opening in the Todville Road bridge. Narrow portions of the channel will be stabilized with riprap. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place along Hester's Gully from North Meyer Avenue to Galveson Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Hester's Gully from North Meyer Avenue to Galveson Bay in Seabrook, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1396	4810	29.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0227 (1a)
Activity Title: GLO#12-606-000-6993

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Shore Acres

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,146.00
Total Budget	\$171,146.00	\$171,146.00
Total Obligated	\$171,146.00	\$171,146.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately two thousand five hundred linear feet (2,500 L.F.) of existing six inch (6 in) water main with a new eight inch (8 in) water main, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install three new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2476



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	269	1538	17.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0228 (1b)
Activity Title: GLO#12-531-000-6786

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$785,517.00
Total Budget	\$0.00	\$785,517.00
Total Obligated	\$785,517.00	\$785,517.00
Total Funds Drawdown	\$20,491.60	\$20,491.60
Program Funds Drawdown	\$20,491.60	\$20,491.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,491.60	\$20,491.60
Jacinto City	\$20,491.60	\$20,491.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the existing sanitary sewer system to include installation of approximately forty-five (45) new manholes, approximately six thousand one hundred linear feet (6,100 lf) of new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Jacinto City, Texas: on Fairfax Street from West end to Switzer Street, on Smith Park Entrance from Market to Park interior, on Tillia Street from Belin Street to Serpentine Street, on Palestine Street from West end to Switzer Street, on Wiggins Street from West end to Switzer Street, on Norvic Street from West end to Switzer Street, on Burman Street from West end to Switzer Street, on Pillot Street from West end to Switzer Street, on Munn Street from West end to Switzer Street, on Chadwick Street from West end to Switzer Street, and on Flaxman Street from West end to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Jacinto City, Texas: on Fairfax Street from West end to Switzer Street, on Smith Park Entrance from Market to Park interior, on Tillia Street from Belin Street to Serpentine Street, on Palestine Street from West end to Switzer Street, on Wiggins Street from West end to Switzer Street, on Norvic Street from West end to Switzer Street, on Burman Street from West end to Switzer Street, on Pillot Street from West end to Switzer Street, on Munn Street from West end to Switzer Street, on Chadwick Street from West end to Switzer Street, and on Flaxman Street from West end to Switzer Street.

Activity Progress Narrative:

The City of Jacinto City during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/6145

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	5932	10302	57.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS 22 0231 (5)
Activity Title:	GLO#12-484-000-665

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,712,465.00
Total Budget	\$4,712,465.00	\$4,712,465.00
Total Obligated	\$4,712,465.00	\$4,712,465.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall install a storm sewer trunk system along 3rd Street from Fairmont Parkway to Main Street and along H Street from 5th Street to the outfall of F216, Little Cedar Bayou, including but not limited to clearing, utility relocations, pavement reconstruction, and channel improvements to the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of storm sewer ranging in size from twenty-four inches to one hundred fourteen inches (24 - 114 in.) or equivalent round size, concrete headwalls, inlets, manholes, drain basins and make channel improvements to the receiving stream including widening, re-shaping, and clearing. Grantee shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, grantee shall alter the profile of the streets to accommodate the one hundred (100) year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to Fairmont Parkway and on H Street from State Hwy 146 to 5th Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3rd Street from Main Street to Fairmont Parkway and on H Street from State Hwy 146 to 5th Street.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	946	1816	52.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0233 (1a)
Activity Title: GLO#12-546-000-6821

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 07/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Galena Park

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$333,500.00
Total Budget	\$43,500.00	\$333,500.00
Total Obligated	\$43,500.00	\$333,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) three hundred to three hundred-fifty kilowatt (300 - 350 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant #1 located at 1700 3rd Street between Main Street and Stewart Street in Galena Park, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6791	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0233 (1b)
Activity Title: GLO#12-546-000-6821

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0005
Projected Start Date:
 07/01/2012
Benefit Type:
 Area Benefit (Survey)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Non-Housing (R2)
Projected End Date:
 12/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 Galena Park

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$566,069.00
Total Budget	\$73,837.00	\$566,069.00
Total Obligated	\$73,837.00	\$566,069.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
 Match Contributed	 \$0.00	 \$0.00

Activity Description:

Contractor shall rehabilitate approximately six thousand one hundred linear feet (6,100 lf) of the existing sanitary sewer lines via pipe bursting, purchase and install new man-holes, make new service connections, clean and TV inspect sanitary sewer lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvement will ensure continuous operation of the sewer collection system. Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 7th Street, on Line between 9th Street and 10th Street, from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 12th Street from 300 feet West of Main Street to Parkside Drive, on 13th Street from 300 feet West of Main Street to Parkside Drive, on 14th Street from Main Street to Parkside Drive, on 15th Street from Legget Drive to Existing Lift Station, on Crown Street from 6th Street to 8th Street, on McConnico Drive from 4th Street to 7th Street, on Line between 9th Street and 10th Street, from Center Street to Dead End, and on Line between Industrial Road and Kayla lane from East of Duna Way to 625 feet to the Northeast.

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6228

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	6791	10584	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0235 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Humble

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,971.00
Total Budget	\$0.00	\$900,971.00
Total Obligated	\$900,971.00	\$900,971.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0243 (1b)

Activity Title: GLO#12-490-000-6665

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Alvin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,150,644.00
Total Budget	\$0.00	\$2,150,644.00
Total Obligated	\$340,183.00	\$2,150,644.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) seventy-five to one hundred seventy-five kilowatt (75 - 175kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #33 located at 4202 N. Highway 35, Lift Station #30 located at 1587 N. Bypass Highway 35, and Lift Station #23 located at 1823 Steele Road in Alvin, Texas. Contractor shall also rehabilitate approximately eighteen thousand two hundred fifty linear feet (18,250 LF) of existing sanitary sewer line as well as performing existing manhole rehabilitation and replacement, connecting service lines, and performing well points, borings, and necessary pavement repairs. Construction shall take place on W Lang Street from S 7th Street to S 3rd Street, on W Blum Street from S 8th Street to S 2nd Street, on W Sidnor Street from S 2nd Street to S 7th Street, on W Sealy Street from N 9th Street to N 1st Street, on W Willis Street from N 9th Street to N 2nd Street, on W Phillips Street from 9th Street to N 2nd Street, on Easement bwt W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on W Lang Street from S 7th Street to S 3rd Street, on W Blum Street from S 8th Street to S 2nd Street, on W Sidnor Street from S 2nd Street to S 7th Street, on W Sealy Street from N 9th Street to N 1st Street, on W Willis Street from N 9th Street to N 2nd Street, on W Phillips Street from 9th Street to N 2nd Street, on Easement bwt W. Phillips Street & W Snyder Street from N 4th Street to N 2nd Street, on W Snyder Street from N 2nd Street to N 1st Street, on Easement bwt N Durant Street & Pin Oak Street from W Synder Street to W Lobitt Street, on N 2nd Street from W Sealy Street



to W Synder Street, on Whitson Street from W Sidnor Street to W Sealy Street, on S 3rd Street from W Lang Street to W Sealy Street, on S 4th Street from W Sidnor Street to W Sealy Street, on N 4th Street from W Willis Street to W Phillips Street, on N 5th Street from W Sealy Street to W Phillips Street, on N 6th Street from W Sealy Street to W Snyder Street, on S 6th Street from W Adoue Street to W Sidnor Street, on 7th Street from W Blum Street to W Willis Street, and on N 8th Street from W Sealy Street to W Phillips Street in Alvin, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3
# of Linear feet of Public Improvement	0	0/18250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	11470	21489	53.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0244 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Angleton

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,550,011.00
Total Budget	\$0.00	\$1,550,011.00
Total Obligated	\$1,550,011.00	\$1,550,011.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0246 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$401,079.00
Total Budget	\$67,856.00	\$401,079.00
Total Obligated	\$67,856.00	\$401,079.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0246 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,128,200.00
Total Budget	\$252,200.00	\$1,128,200.00
Total Obligated	\$252,200.00	\$1,128,200.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0248 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lufkin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$220,873.00
Total Budget	\$220,873.00	\$220,873.00
Total Obligated	\$220,873.00	\$220,873.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0248 (31)

Activity Title: GLO #

Activity Category:

Planning

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lufkin

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$30,000.00	\$30,000.00
Total Obligated	\$30,000.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0248 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lufkin

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$975,346.00

Total Budget

\$975,346.00

\$975,346.00

Total Obligated

\$975,346.00

\$975,346.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0250 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Rockport

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$991,000.00

Total Budget

\$991,000.00

\$991,000.00

Total Obligated

\$991,000.00

\$991,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0251 (4) (Archie)

Activity Title: GLO#12-523-000-6754

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$384,574.00
Total Budget	\$384,574.00	\$384,574.00
Total Obligated	\$384,574.00	\$384,574.00
Total Funds Drawdown	\$2,288.00	\$2,288.00
Program Funds Drawdown	\$2,288.00	\$2,288.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,288.00	\$2,288.00
City of Vidor	\$2,288.00	\$2,288.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately four thousand six hundred ten linear feet (4,610 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Tannahill Street from IH-10 to Courtland Street, on Archie Street from IH-10 to Courtland Street, and on Courtland Street from Wilson Street to East Dead End in Vidor, Texas.

Activity Progress Narrative:

The City of Vidor during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4610



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	267	401	66.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0251 (4) (East RR Ave)

Activity Title: GLO#12-523-000-6754

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,339,213.00
Total Budget	\$1,339,213.00	\$1,339,213.00
Total Obligated	\$1,339,213.00	\$1,339,213.00
Total Funds Drawdown	\$9,598.00	\$9,598.00
Program Funds Drawdown	\$9,598.00	\$9,598.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately thirteen thousand eight hundred ninety linear feet (13,890 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on E. Railroad Avenue from IH-10 to City Limits and on Freeway Street from Highway 12 to E Railroad Avenue in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/13890



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1132	2892	39.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0251 (4) (Stanley/Flora)

Activity Title: GLO#12-523-000-6754

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Vidor

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$322,492.00
Total Budget	\$322,492.00	\$322,492.00
Total Obligated	\$322,492.00	\$322,492.00
Total Funds Drawdown	\$1,909.00	\$1,909.00
Program Funds Drawdown	\$1,909.00	\$1,909.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately four thousand ninety linear feet (4,090 LF) of street reconstruction, removal and replacement of culverts, re-grade roadside ditches, and perform other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Stanley Drive from FM 1132 (Evangeline Drive) to East of Dolores Street and on Flora Street from FM 1132 (Evangeline Drive) to Dolores Street in Vidor, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4090



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	46	67	68.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0254 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Bayside

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$117,175.00
Total Budget	\$0.00	\$117,175.00
Total Obligated	\$117,175.00	\$117,175.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod%
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0255 (1a)
Activity Title: GLO#12-478-000-6644

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 07/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Brazoria

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,169.00
Total Budget	\$0.00	\$181,169.00
Total Obligated	\$181,169.00	\$181,169.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) fifty to eighty kilowatt (50 - 80kW) permanently-affixed generator with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the pump station and uninterrupted water service. Construction shall take place at the City Water Pump Station located at 186 Front Street in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Water Pump Station located at 186 Front Street in Brazoria, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	1515	2813	53.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0256 (5) (Cantu)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

To Date

N/A

\$461,635.00

Total Budget

\$73,635.00

\$461,635.00

Total Obligated

\$456,635.00

\$456,635.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Brooks County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the County of Brooks has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%
# of Persons	1	0	1 100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0256 (5) (Los Olmos South)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$538,365.00
Total Budget	\$106,007.00	\$538,365.00
Total Obligated	\$533,365.00	\$533,365.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brooks County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This grant for the County of Brooks has been awarded and the contract is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0258 (1b) (LS1)

Activity Title: GLO#12-592-000-6890

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clarksville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,400.00
Total Budget	\$20,700.00	\$129,400.00
Total Obligated	\$129,400.00	\$129,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	97	103	94.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0258 (1b) (LS2)

Activity Title: GLO#12-592-000-6890

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clarksville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$108,400.00
Total Budget	\$17,400.00	\$108,400.00
Total Obligated	\$108,400.00	\$108,400.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas.

Location Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	97	103	94.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0258 (1b) (LS3)

Activity Title: GLO#12-592-000-6890

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

07/01/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Clarksville

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$66,450.00
Total Budget	\$10,650.00	\$66,450.00
Total Obligated	\$66,450.00	\$66,450.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	60	93	64.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0259 (1a)
Activity Title: GLO#12-520-000-6747

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 07/01/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Clute

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,036,136.00
Total Budget	\$151,026.00	\$1,036,136.00
Total Obligated	\$1,036,136.00	\$1,036,136.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Contractor shall also install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6630	10131	65.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0259 (1b)
Activity Title:	GLO#12-520-000-6747

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0005

Projected Start Date:
07/01/2012

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Non-Housing (R2)

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Clute

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$618,315.00
Total Budget	\$115,404.00	\$618,315.00
Total Obligated	\$618,315.00	\$618,315.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the following locations in Clute, Texas: SCADA at Wastewater Treatment Plant (WWTP base station): 1411 Mockingbird Lane, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Stratton Ridge) located at 705 Stratton Ridge Road, Lift Station #5 (Vanderbilt) located at 153 Hackberry Street, Lift Station #6 (Sonic) located at 1107 Lake Street, Lift Station #7 (Live Oak) located at 825 Live Oak Street, Lift Station #8 (Allen) located at 905 Homesite Creek #2, Lift Station #9 (Richwood) located at 1513 Old Angleton Road, Lift Station #10 (City Park) located at 101 Parkview Drive, Lift Station #11 (High School) located at 215 Lakeview Drive, Lift Station #12 (Shanks) located at 224 N. Shanks Street, Lift Station #13 (Bumpy Road) located at 911 Bumpy Lane, Lift Station #14 (Commerce) located at 501 Commerce Street, Lift Station #15 (Burger King) located at 917 S. Highway 288-B, Lift Station #16 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Kyle Road) located at 1326 E. Kyle Road, Lift Station #18 (Dixie Drive) located at 330 N. Dixie Drive, and Lift Station #19 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Clute, Texas: SCADA at Wastewater Treatment Plant (WWTP base station): 1411 Mockingbird Lane, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Stratton Ridge) located at 705 Stratton Ridge Road, Lift Station #5 (Vanderbilt) located at 153 Hackberry Street, Lift Station #6 (Sonic) located at 1107 Lake Street, Lift Station #7 (Live Oak) located at 825 Live Oak Street, Lift Station #8 (Allen) located at 905 Homesite Creek #2, Lift Station #9 (Richwood) located at 1513 Old Angleton Road, Lift Station #10 (City Park) located at 101 Parkview

Drive, Lift Station #11 (High School) located at 215 Lakeview Drive, Lift Station #12 (Shanks) located at 224 N. Shanks Street, Lift Station #13 (Bumpy Road) located at 911 Bumpy Lane, Lift Station #14 (Commerce) located at 501 Commerce Street, Lift Station #15 (Burger King) located at 917 S. Highway 288-B, Lift Station #16 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Kyle Road) located at 1326 E. Kyle Road, Lift Station #18 (Dixie Drive) located at 330 N. Dixie Drive, and Lift Station #19 (Lake Bend Subdivision) located at 125 Widgeon Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	6630	10131 65.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0261 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Falfurrias

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$991,000.00	\$1,000,000.00
Total Obligated	\$991,000.00	\$991,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	1	0	1	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0264 (1a)
Activity Title: GLO#12-535-000-6799

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Hempstead

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,424.00
Total Budget	\$0.00	\$149,424.00
Total Obligated	\$149,424.00	\$149,424.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred fifty kilowatt (100 - 250 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of 13th and Main Street. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant located at the intersection of 13th Street and Main Street in Hempstead, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2975	4461	66.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0265 (1a)
Activity Title: GLO#12-441-000-6526

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Huntsville

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$435,284.00
Total Budget	\$0.00	\$435,284.00
Total Obligated	\$435,284.00	\$435,284.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) five hundred to six hundred kilowatt (500 - 600 kW) permanently-affixed generators with transfer switches, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water wells and uninterrupted water service. Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well #15 located on 3514 Boettcher Drive, Water Well #13 located on 6013 State Highway 75 South and Water Well #20 located on 253 Broadmoor Street in Huntsville, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	11831	35934	32.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0266 (5)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Kenedy County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2012

N/A

To Date

\$990,000.00

Total Budget

\$990,000.00

\$990,000.00

Total Obligated

\$990,000.00

\$990,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0269 (10)

Activity Title: GLO #

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Leona

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,498.00
Total Budget	\$6,498.00	\$6,498.00
Total Obligated	\$6,498.00	\$6,498.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0269 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Leona

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$108,972.00
Total Budget	\$108,972.00	\$108,972.00
Total Obligated	\$108,972.00	\$108,972.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS 22 0272 (1b)
Activity Title:	GLO#12-530-000-6784

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0005

Projected Start Date:
05/22/2012

Benefit Type:
Area Benefit (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Non-Housing (R2)

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Nederland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,338,417.00
Total Budget	\$2,338,417.00	\$2,338,417.00
Total Obligated	\$2,338,417.00	\$2,338,417.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace approximately 35,700 LF of sanitary sewer pipe installed by bursting, remove and replace approximately 121 manholes, perform restoration and reconnection of service lines, and other site work associated with construction. Additionally, Contractor shall purchase and install two (10 - 20 kW) generators (Nederland and Canal L.S.), one (60 - 90 kW) generator (Airport L.S.), one (150 - 200 kW) generator (Hodgson L.S.), and one (500 - 750 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Construction shall take place at the following locations in Nederland, Texas: on Easement, 34th St & 30th St from Seattle to Canal, on Erwin St from 30th St to 27th St, on Easement, Nashville St & Erwin St from Verna St to 30th St, on Easement, Memphis St & Nashville St from 34th St to Verna St, on Easement, Memphis St & Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement, Shaw St & Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St, on 14th St from Jackson St to Luling St, on Easement, 34th St and 33rd St from Nederland St to Boston St, on Easement, 26th St & 25th St from Gary St to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement, 24th St & 27th St from Boston St to Nederland St, on Easement, Franklin St & Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement, Boston St & Atlanta St from N. 12th St to Highway 347, on Easement, N. 12th St & Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Detroit St, on Easement, 4th St & 5th St from Boston St to Detroit St, on Easement, Boston St & Chicago St from 3rd St to 5th St, on Easement, 2 1/2 St & 3rd St from Chicago St to Boston St, on Atlanta St from 4 1/2 St to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement, Atlanta St to 4th St from 3rd St to 4th St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 25th St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement, Ave D & Ave E from Entergy ROW to South 14th St, on Easement, Ave E & Ave F from S. 15th St to S. 13th St, on Easement, S. 13th St & S. 14 1/2 St from Ave F to Ave H, on Easement, S. 14 1/2 St & 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement, 23rd St & 22nd St from Ave H to Ave K, on



Easement, 22nd St & 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement, S. 13th St & S. 12th St from Ave K to Ave J, on Easement, S. 12th St & Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at 515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nederland, Texas: on Easement, 34th St & 30th St from Seattle to Canal, on Erwin St from 30th St to 27th St, on Easement, Nashville St & Erwin St from Verna St to 30th St, on Easement, Memphis St & Nashville St from 34th St to Verna St, on Easement, Memphis St & Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement, Shaw St & Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St, on 14th St from Jackson St to Luling St, on Easement, 34th St and 33rd St from Nederland St to Boston St, on Easement, 26th St & 25th St from Gary St to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement, 24th St & 27th St from Boston St to Nederland St, on Easement, Franklin St & Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement, Boston St & Atlanta St from N. 12th St to Highway 347, on Easement, N. 12th St & Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Detroit St, on Easement, 4th St & 5th St from Boston St to Detroit St, on Easement, Boston St & Chicago St from 3rd St to 5th St, on Easement, 2 1/2 St & 3rd St from Chicago St to Boston St, on Atlanta St from 4 1/2 St to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement, Atlanta St to 4th St from 3rd St to 4th St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 25th St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on S. 13th St from Ave B to Ave D, on Easement, Ave D & Ave E from Entergy ROW to South 14th St, on Easement, Ave E & Ave F from S. 15th St to S. 13th St, on Easement, S. 13th St & S. 14 1/2 St from Ave F to Ave H, on Easement, S. 14 1/2 St & 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement, 23rd St & 22nd St from Ave H to Ave K, on Easement, 22nd St & 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement, S. 13th St & S. 12th St from Ave K to Ave J, on Easement, S. 12th St & Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at 515 Hardy St, Nederland L.S. located at 1548 Nederland Ave, Canal L.S. located at 1515 Canal St, Hodgson L.S. located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/5
# of Linear feet of Public Improvement	0	0/35674

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	4673	17303	27.01



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0272 (4)
Activity Title: GLO#12-530-000-6784

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Nederland

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$333,600.00
Total Budget	\$333,600.00	\$333,600.00
Total Obligated	\$333,600.00	\$333,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install crash impact break-away street sign poles and signs (stop and street name signs) that are resistant to hurricane force winds. Contractor shall replace and modify traffic signal mast arm assemblies, controllers, and foundations at three locations. In addition, Contractor shall install new conduit, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal and signage improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at the following citywide locations in the area bounded by State Highway 69, F.M. 365, Twin City Highway, and Spurlock Road in Nederland, Texas: Stop Sign at the Intersection of South 15th Street and Avenue N

- Stop Sign at the Intersection of South 17th Street and Avenue L
- Stop Sign at the Intersection of South 16th Street and Avenue F
- Stop Sign at the Intersection of South 14th Street and Avenue F
- Stop Sign at the Intersection of South 1 1/2 Street and Nederland Avenue
- Stop Sign at the Intersection of South 3rd Street and Avenue D
- Stop Sign at the Intersection of South 4th Street and Nederland Avenue
- Stop Sign at the Intersection of South 6th Street and Avenue E
- Stop Sign at the Intersection of South 9th Street and Avenue E
- Stop Sign at the Intersection of 11th Street and Nederland Avenue
- Stop Sign at the Intersection of 11th Street and Atlanta
- Street Sign at the Intersection of 17th Street and Detroit
- Street Sign at the Intersection of 14th Street and Atlanta
- Street Sign at the Intersection of Green and Holmes
- Street Sign at the Intersection of Queen and 19th Street
- Street Sign at the Intersection of South 5th Street and Avenue E
- Street Sign at the Intersection of 14th Street and Franklin
- Street Sign at the Intersection of South 14th Street and Avenue N
- Street Sign at the Intersection of South 15th Street and Avenue M
- Street Sign at the Intersection of South 21st Street and Allan Court



Street Sign at the Intersection of South 25th Street and Avenue F
 Street Sign at the Intersection of 11th and Helena
 Traffic Signal at the Intersection of Nederland Avenue and 27th Street
 Traffic Signal at the Intersection of Nederland Avenue and 21st Street
 Traffic Signal at the Intersection of Nederland Avenue and 14th Street

Location Description:

Construction shall take place at the following citywide locations in the area bounded by State Highway 69, F.M. 365, Twin City Highway, and Spurlock Road in Nederland, Texas: Stop Sign at the Intersection of South 15th Street and Avenue N
 Stop Sign at the Intersection of South 17th Street and Avenue L
 Stop Sign at the Intersection of South 16th Street and Avenue F
 Stop Sign at the Intersection of South 14th Street and Avenue F
 Stop Sign at the Intersection of South 1 1/2 Street and Nederland Avenue
 Stop Sign at the Intersection of South 3rd Street and Avenue D
 Stop Sign at the Intersection of South 4th Street and Nederland Avenue
 Stop Sign at the Intersection of South 6th Street and Avenue E
 Stop Sign at the Intersection of South 9th Street and Avenue E
 Stop Sign at the Intersection of 11th Street and Nederland Avenue
 Stop Sign at the Intersection of 11th Street and Atlanta
 Street Sign at the Intersection of 17th Street and Detroit
 Street Sign at the Intersection of 14th Street and Atlanta
 Street Sign at the Intersection of Green and Holmes
 Street Sign at the Intersection of Queen and 19th Street
 Street Sign at the Intersection of South 5th Street and Avenue E
 Street Sign at the Intersection of 14th Street and Franklin
 Street Sign at the Intersection of South 14th Street and Avenue N
 Street Sign at the Intersection of South 15th Street and Avenue M
 Street Sign at the Intersection of South 21st Street and Allan Court
 Street Sign at the Intersection of South 25th Street and Avenue F
 Street Sign at the Intersection of 11th and Helena
 Traffic Signal at the Intersection of Nederland Avenue and 27th Street
 Traffic Signal at the Intersection of Nederland Avenue and 21st Street
 Traffic Signal at the Intersection of Nederland Avenue and 14th Street

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/66

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	4673	17303 27.01

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0273 (1a)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

None

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,241,344.00
Total Budget	\$1,236,344.00	\$1,241,344.00
Total Obligated	\$1,236,344.00	\$1,236,344.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0273 (1b)

Activity Title: GLO #

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Non-Housing (R2)

Projected End Date:

05/22/2014

Completed Activity Actual End Date:

Responsible Organization:

None

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$305,745.00
Total Budget	\$300,745.00	\$305,745.00
Total Obligated	\$300,745.00	\$300,745.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0274 (1b)
Activity Title: GLO#12-481-000-6647

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Palacios

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,513,407.00
Total Budget	\$1,513,407.00	\$1,513,407.00
Total Obligated	\$1,513,407.00	\$1,513,407.00
Total Funds Drawdown	\$37,928.75	\$37,928.75
Program Funds Drawdown	\$37,928.75	\$37,928.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,928.75	\$37,928.75
Palacios	\$37,928.75	\$37,928.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate by pipe bursting method or with cured-in-place pipe (CIPP), or remove and replace existing pipe ranging in size from six-inches to twenty-inches (6 in. - 20 in.), construct new manholes, service lines and service line cleanout, service line reconnections, and perform site work associated with construction. In addition, Contractor shall perform rehabilitation of existing manholes as needed in an area bounded by Commerce Avenue, 6th Street, Magnusson Avenue, 1st Street, and East Bay Boulevard. Improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place at the following locations in Palacios, Texas:

- >On 6th Street from Commerce/Durson alley to Commerce
- >on Commerce Street from 6th Street to 100 feet west of 9th (Commerce Street LS)
- >on 2nd Street from Humphrey Avenue/Richie alley to Johnson Street
- >on Koontz Avenue from 1st Street to Ruthven/Bay Shore midpoint
- >on Ruthven/Bay Shore easement from 200 feet east of Koontz Avenue to 200 feet east of Craymer Avenue
- >on 1st Street from Johnson Avenue ROW to University Avenue
- >on 4th Street from Commerce Street/Duson alley to Morton Avenue/Welch Avenue alley
- >on Green Avenue from 1st Street to 4th Street
- >on Bay Shore Drive from Yacht Basin Lift Station to 2,450 feet east
- >on Perryman Avenue from 11th Street to Hornet Street
- >on Richie Avenue/Humphrey Avenue alley from 2nd Street to 6th Street
- >on 4th Street from Rorem Avenue/Henderson Avenue alley to Green Avenue/Mertie Avenue alley
- >Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Palacios, Texas:

- >On 6th Street from Commerce/Durson alley to Commerce
- >on Commerce Street from 6th Street to 100 feet west of 9th (Commerce Street LS)



- >on 2nd Street from Humphrey Avenue/Richie alley to Johnson Street
- >on Koontz Avenue from 1st Street to Ruthven/Bay Shore midpoint
- >on Ruthven/Bay Shore easement from 200 feet east of Koontz Avenue to 200 feet east of Craymer Avenue
- >on 1st Street from Johnson Avenue ROW to University Avenue
- >on 4th Street from Commerce Street/Duson alley to Morton Avenue/Welch Avenue alley
- >on Green Avenue from 1st Street to 4th Street
- >on Bay Shore Drive from Yacht Basin Lift Station to 2,450 feet east
- >on Perryman Avenue from 11th Street to Hornet Street
- >on Richie Avenue/Humphrey Avenue alley from 2nd Street to 6th Street
- >on 4th Street from Rorem Avenue/Henderson Avenue alley to Green Avenue/Mertie Avenue alley

Activity Progress Narrative:

The City of Palacios during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/24290

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2696	5149	52.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS 22 0276 (1a)
Activity Title: GLO#12-536-000-6800

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Silsbee

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$484,910.00
Total Budget	\$484,910.00	\$484,910.00
Total Obligated	\$484,910.00	\$484,910.00
Total Funds Drawdown	\$2,575.00	\$2,575.00
Program Funds Drawdown	\$2,575.00	\$2,575.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,575.00	\$2,575.00
Silsbee	\$2,575.00	\$2,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the exterior and interior coating, perform structural repair, and repair of the exterior surface of the storage tank. Proposed improvements will eliminate deterioration of the exterior surface, ensure the tank is water tight, and prevent future erosion. Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located at 1115 Durdin Drive in Silsbee, Texas.

Activity Progress Narrative:

The City of Silsbee during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2926	6311	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0276 (1b)
Activity Title: GLO#12-536-000-6800

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$298,941.00
Total Budget	\$298,941.00	\$298,941.00
Total Obligated	\$298,941.00	\$298,941.00
Total Funds Drawdown	\$3,222.00	\$3,222.00
Program Funds Drawdown	\$3,222.00	\$3,222.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,222.00	\$3,222.00
Silsbee	\$3,222.00	\$3,222.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace a portion of the sanitary sewer collection system with the installation of eighteen inch (18 in) sewer lines, remove and replace manholes, restore service lines, construct point repairs, associated appurtenances, and perform site work associated with construction. Proposed improvements will reduce inflow/infiltration and prevent debris from entering the collection system. Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sanitary Sewer Line located within easements north of Knupple Road and adjacent to Knupple Park in Silsbee, Texas.

Activity Progress Narrative:

The City of Silsbee during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2926	6311	46.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0276 (5)
Activity Title: GLO#12-536-000-6800

Activity Category:

Construction/reconstruction of streets

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Silsbee

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$496,660.00
Total Budget	\$496,660.00	\$496,660.00
Total Obligated	\$496,660.00	\$496,660.00
Total Funds Drawdown	\$1,518.00	\$1,518.00
Program Funds Drawdown	\$1,518.00	\$1,518.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,518.00	\$1,518.00
Silsbee	\$1,518.00	\$1,518.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and concrete line portions of Knupple ditch, clear and grub the ditch, remove and replace the existing fence, repair adjacent parking lot, and perform site work associated with construction. Proposed improvements will prevent future debris clogging and reduce flooding. Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream of Knupple Road in Silsbee, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Knupple Ditch from Knupple Road to approximately 800 feet downstream of Knupple Road in Silsbee, Texas.

Activity Progress Narrative:

The City of Silsbee during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/800



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	816	1821	44.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0277 (1b) (Pecan LS)

Activity Title: GLO#12-479-000-6645

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sweeny

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,757.00
Total Budget	\$71,757.00	\$71,757.00
Total Obligated	\$71,757.00	\$71,757.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pecan Lift Station located at 120 Pecan Street (NW corner of Pecan and First Street) in Sweeny, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	64	77	83.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0277 (1b) (Powell LS)

Activity Title: GLO#12-479-000-6645

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sweeny

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,757.00
Total Budget	\$71,757.00	\$71,757.00
Total Obligated	\$71,757.00	\$71,757.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) thirty to forty-five kilowatt (30 - 45 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Powell Lift Station located at 200 Powell Street (Eastern end of Powell Street) in Sweeny, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	136	240	56.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0277 (1b) (San Bernard LS)

Activity Title: GLO#12-479-000-6645

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0005

Project Title:

Non-Housing (R2)

Projected Start Date:

05/22/2012

Projected End Date:

12/31/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Sweeny

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$83,346.00
Total Budget	\$83,346.00	\$83,346.00
Total Obligated	\$83,346.00	\$83,346.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one (1) thirty to fifty-five kilowatt (30 - 55 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Bernard Lift Station located on 1500 Azalea Street (Intersection of Azalea Street & San Bernard Street) in Sweeny, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	46	84	54.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0278 (1a)
Activity Title: GLO#12-489-000-6662

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Wallis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$472,000.00
Total Budget	\$0.00	\$472,000.00
Total Obligated	\$472,000.00	\$472,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a transfer switch and make electrical modifications. Construction shall take place at the location shown in the table below. The proposed improvements will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at the Water Well/Plant #1 located at South 3rd & Gresham Street in Wallis, Texas. Contractor shall also purchase and install one (1) one hundred sixty to two hundred forty kilowatt (160 - 240 kW) permanently-affixed generator with transfer switch, sound attenuated enclosure, electrical controls building and other associated appurtenances. Contractor shall also make electrical, site and SCADA modifications, extend existing natural gas line and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at the Water Well/Plant #2 located at Cedar & Marek Street in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Well/Plant #2 located at Cedar & Marek Street in Wallis, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	638	1213	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0278 (1b)
Activity Title: GLO#12-489-000-6662

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Non-Housing (R2)

Projected Start Date:
 05/22/2012

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Wallis

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,000.00
Total Budget	\$0.00	\$268,000.00
Total Obligated	\$268,000.00	\$268,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) fifteen to forty kilowatt (15- 40 kW) permanently-affixed generators with transfer switch, enclosure, associated appurtenances and perform site work associated with construction. Contractor shall also make electrical modifications and gas line extensions. Installation of the backup generators will ensure continuous operation of the wastewater lift stations and uninterrupted sewage treatment and flow. Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad , and Lift Station #2 located on Columbus at Guyler in Wallis, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #4 located on Legion Road at Woods Lane, Lift Station #3 located on 7th Street at Guyler/Railroad , and Lift Station #2 located on Columbus at Guyler in Wallis, Texas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	638	1213	52.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0279 (10)
Activity Title: GLO#12-487-000-6659

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

West Columbia

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$84,727.00
Total Budget	\$0.00	\$84,727.00
Total Obligated	\$84,727.00	\$84,727.00
Total Funds Drawdown	\$2,470.80	\$2,470.80
Program Funds Drawdown	\$2,470.80	\$2,470.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,470.80	\$2,470.80
West Columbia	\$2,470.80	\$2,470.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty to one hundred kilowatt (30 - 100kW) permanently-affixed generator with transfer switch, associated appurtenances, perimeter fencing and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Fire Station located at 314 E. Clay Street in West Columbia, Texas.

Activity Progress Narrative:

The City of West Columbia during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS 22 0279 (1a)
Activity Title: GLO#12-487-000-6659

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0005

Projected Start Date:

05/22/2012

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Housing (R2)

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

West Columbia

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$176,188.00
Total Budget	\$0.00	\$176,188.00
Total Obligated	\$176,188.00	\$176,188.00
Total Funds Drawdown	\$5,133.00	\$5,133.00
Program Funds Drawdown	\$5,133.00	\$5,133.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,133.00	\$5,133.00
West Columbia	\$5,133.00	\$5,133.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to three hundred kilowatt (100 - 300kW) permanently-affixed generator with transfer switch, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at Water Plant #2 located at 866 Loggins Street in West Columbia, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant #2 located at 866 Loggins Street in West Columbia, Texas.

Activity Progress Narrative:

The City of West Columbia during the 3rd quarter of 2012 had the contract for this grant award fully executed with the GLO. Preliminary Engineering work is under way.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	2449	4202	58.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ORCA Admin

Activity Title: ORCA Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Rural Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$19,999,788.40
Total Budget	\$0.00	\$19,999,788.40
Total Obligated	\$0.00	\$20,000,000.00
Total Funds Drawdown	\$776,494.17	\$16,170,955.43
Program Funds Drawdown	\$776,494.17	\$16,170,955.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,394,461.26
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/13/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

09/13/2011

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$1,307,472.76

\$1,307,472.76

\$0.00

\$0.00

\$0.00

To Date

\$15,467,463.00

\$15,467,463.00

\$15,504,844.00

\$8,698,815.29

\$8,698,815.29

\$0.00

\$0.00

\$7,391,342.53

Match Contributed

\$0.00

\$0.00

Activity Description:

State Administration

Location Description:

Austin, TX

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Planning (R1)

Activity Title: TDHCA Planning (R1)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

03/31/2011

Projected End Date:

03/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$391,303.19
Total Budget	\$0.00	\$391,303.19
Total Obligated	\$0.00	\$13,146,145.00
Total Funds Drawdown	\$0.00	\$391,303.19
Program Funds Drawdown	\$0.00	\$391,303.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$391,303.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDHCA Planning (R2)

Activity Title: TDHCA Planning (R2)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jul 1 thru Sep 30, 2012

N/A

\$0.00

\$0.00

\$154,200.06

\$154,200.06

\$0.00

\$0.00

\$0.00

To Date

\$320,457.64

\$320,457.64

\$1,466,293.00

\$320,457.64

\$320,457.64

\$0.00

\$0.00

\$166,257.58

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

