

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-08-DI-48-0001

Obligation Date:

03/31/2009

Award Date:**Grantee Name:**

Texas - GLO

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$3,113,472,856.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$3,113,472,856.00

Estimated PI/RL Funds:

\$421,908.30

Total Budget:

\$3,113,894,764.30

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages a triangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.



- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with GLO policies.
 - Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
 - Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
 - Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities.
- Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,061,640,010.86
Total Budget	(\$7,270,612.20)	\$3,061,640,010.86
Total Obligated	(\$7,619,226.09)	\$3,061,218,637.39
Total Funds Drawdown	\$64,730,230.09	\$2,396,164,384.84
Program Funds Drawdown	\$64,706,680.62	\$2,395,800,559.33
Program Income Drawdown	\$23,549.47	\$363,825.51
Program Income Received	\$13,139.29	\$390,915.51
Total Funds Expended	\$64,729,462.08	\$2,396,163,616.83
Match Contributed	\$0.00	\$5,600.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		82.63%
Overall Benefit Percentage (Actual)		80.32%
Minimum Non-Federal Match	\$0.00	\$5,600.00
Limit on Public Services	\$467,020,928.40	\$16,502,860.77
Limit on Admin/Planning	\$155,673,642.80	\$181,795,494.40
Limit on State Admin	\$0.00	\$129,197,339.05

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$348,708,959.87	\$483,310,468.34

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$1,556,736,428.00	\$2,367,320,831.68

Overall Progress Narrative:

QPR Q3 2016: 07/01/2016 – 09/30/2016



Key Items:

1) Total disbursed to date = \$2,395,800,531 which is approximately 77% of the total award amount.

- Current Quarter Disbursements = \$64,706,653.11 as follows:

- \$1,436,157.86 for administration
- \$29,720,967.78 for housing
- \$33,050,513.82 for infrastructure.
- \$499,013.65 for planning

2) Administration: HUD is currently working on a DRGR issue with the Program Income drawdown feature. The GLO has identified and documented an instance where the Program Income draws are being duplicated in the system, therefore not allowing the GLO to report accurately on PI. This issue is still pending, and draws will be reconciled once the system is corrected.

3) HOUSING ACTIVITIES

The Homeowner Assistance Program (HAP) = 7,543 setups in the GLO system

- Round 1 = 3,963
Reconstruction – 2,493
Rehabilitation – 1,066
Demolition Only – 115
Down Payment Assistance Only – 287
Acquisition Only - 2

- Round 2 = 3,590
Reconstruction – 2,799
Rehabilitation - 232
Demolition Only - 559

The Homeowner Opportunity Program (HOP) (Round 2 Only)

- 292 setups in the GLO system to date
Slum and Blight (S/B)

- Round 1 = 115 (All Closed)
- Round 2 = 529 (521 Closed & 8 Active)

Rapid Housing Recovery Pilot Program (RHRPP) (Round 2 Only)

- H-GAC – 20
- LRGVDC - 20

- Non-Rental Program –
- Round 1 = 100% complete
- Round 2 = 99% complete

- Rental Program –
- Round 1 = 99% complete
- Round 2 = 42% complete

Affordable Rental Housing = the GLO has committed to spend a minimum of \$359,439,140.39; to date \$258,561,928.24 has been disbursed and is on track to exceed its minimum target

4) INFRASTRUCTURE ACTIVITIES:

- 36 grantee activities had construction completed
- 1,006,445 total beneficiaries this quarter of which 527,054 were LMI beneficiaries
- Efforts are under way to de-obligate unutilized funds from closed out contracts and re-allocate in order to carry out more eligible projects. Activities with construction complete will remain underway in DRGR until the sub-grantee contract is closed out which occurs upon completion of all sub-grantee activities under the contract. Also, activities may remain underway until all GLO contracted and in-house staff time project delivery allocations have been calculated, timing of which is usually within a quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$1,436,157.86	\$155,673,643.00	\$129,197,339.05
0002, PLANNING	\$499,013.65	\$73,593,878.00	\$43,404,510.96



0003, NON-HOUSING	\$33,050,541.33	\$1,325,940,102.63	\$1,005,505,194.61
0004, HOUSING	\$29,720,967.78	\$1,593,033,530.78	\$1,217,693,514.71



Activities

Project # / Title: 0001 / ADMINISTRATION

Grantee Activity Number: 72090008-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/11/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,959,716.74

Total Budget

\$0.00

\$2,959,716.74

Total Obligated

\$0.00

\$2,959,716.74

Total Funds Drawdown

(\$429,169.00)

\$2,530,547.74

Program Funds Drawdown

(\$429,169.00)

\$2,530,547.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$429,169.00)

\$2,530,547.74

Texas General Land Office

(\$429,169.00)

\$2,530,547.74

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Galveston will provide administrative services in support of the rehabilitation/reconstruction of owner-occupied housing units and rental units, down –payment assistance, code enforcement assistance, and storm recovery planning.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:

Disbursements moved to 72090008-LMI Rehab do to reconciliation of contract draws.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72120001-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/02/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$2,739,880.00

Total Budget

\$0.00

\$2,739,880.00

Total Obligated

\$0.00

\$2,739,880.00

Total Funds Drawdown

\$0.00

\$1,866,837.28

Program Funds Drawdown

\$0.00

\$1,866,837.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,866,837.28

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for the City of Houston.

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period, administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120004-Admin

Activity Title: SETRPC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$2,905,895.00

Total Budget

\$0.00

\$2,905,895.00

Total Obligated

\$0.00

\$2,905,895.00

Total Funds Drawdown

\$110,641.02

\$2,069,219.01

Program Funds Drawdown

\$110,641.02

\$2,069,219.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,641.02

\$2,069,219.01

 Southeast Texas Regional Planning Commission

\$110,641.02

\$2,069,219.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this reporting period, administration services continues.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120006-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

02/21/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$364,000.00
Total Budget	\$0.00	\$364,000.00
Total Obligated	\$0.00	\$364,000.00
Total Funds Drawdown	\$1,450.00	\$305,850.00
Program Funds Drawdown	\$1,450.00	\$305,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,450.00	\$305,850.00
Liberty County	\$1,450.00	\$305,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Carryout administrative responsibilities related to Liberty County's Single-family rehab programs.

Location Description:

Liberty County

Activity Progress Narrative:

During the reporting period closeout was underway. DRGR closeout and completion status change to occur upon final contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120008-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/05/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$996,000.00

Total Budget

\$0.00

\$996,000.00

Total Obligated

\$0.00

\$996,000.00

Total Funds Drawdown

\$0.00

\$996,000.00

Program Funds Drawdown

\$0.00

\$996,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$996,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planned Activity

Location Description:

Citywide - City of Galveston, Texas.

Activity Progress Narrative:

Administration services continued. DRGR closeout to occur upon final contract closeout of all active Round 2 Galveston Housing non-rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120012-Admin

Activity Title: DETCOG

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$337,895.42
Program Funds Drawdown	\$0.00	\$337,895.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$337,895.42

Match Contributed \$0.00 \$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120014-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,999,480.01

Total Budget

\$0.00

\$1,999,480.01

Total Obligated

\$0.00

\$1,999,480.01

Total Funds Drawdown

\$0.00

\$1,699,558.01

Program Funds Drawdown

\$0.00

\$1,699,558.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,699,558.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During the reporting period administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120016-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$838,925.93
Total Budget	\$0.00	\$838,925.93
Total Obligated	\$0.00	\$838,925.93
Total Funds Drawdown	\$0.00	\$757,225.99
Program Funds Drawdown	\$0.00	\$757,225.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$757,225.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide single family, non-rental housing program administration services to include rehabilitation, reconstruction, and new construction activities for low and moderate (LMI) income families.

Location Description:

Houston-Galveston Area Council of Governments area

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120034-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,097,309.70

Total Budget

\$0.00

\$2,097,309.70

Total Obligated

\$0.00

\$2,097,309.70

Total Funds Drawdown

\$53,998.58

\$1,912,891.42

Program Funds Drawdown

\$53,998.58

\$1,912,891.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$53,998.58

\$1,912,891.42

 LRGVDC

\$53,998.58

\$1,912,891.42

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Closeout of the grant was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121001-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

01/02/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$304,431.00

Total Budget

\$0.00

\$304,431.00

Total Obligated

\$0.00

\$304,431.00

Total Funds Drawdown

\$0.00

\$120,131.61

Program Funds Drawdown

\$0.00

\$120,131.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$120,131.61

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Houston administration

Location Description:

City of Houston

Activity Progress Narrative:

During the reporting period administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121003-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

07/02/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$840,599.00

Total Budget

\$0.00

\$840,599.00

Total Obligated

\$0.00

\$840,599.00

Total Funds Drawdown

\$21,869.30

\$695,783.37

Program Funds Drawdown

\$21,869.30

\$695,783.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,869.30

\$695,783.37

Harris County

\$21,869.30

\$695,783.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin funds for the Harris County Rental Program

Location Description:

Harris County

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121004-Admin

Activity Title: SETRPC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$630,619.00

Total Budget

\$0.00

\$630,619.00

Total Obligated

\$0.00

\$630,619.00

Total Funds Drawdown

\$0.00

\$241,104.01

Program Funds Drawdown

\$0.00

\$241,104.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$241,104.01

 Southeast Texas Regional Planning Commission

\$0.00

\$241,104.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121006-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/01/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,777.00
Total Budget	\$0.00	\$23,777.00
Total Obligated	\$0.00	\$23,777.00
Total Funds Drawdown	\$0.00	\$6,400.00
Program Funds Drawdown	\$0.00	\$6,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Carryout administrative responsibilities related to Liberty County's Multi-family and Single-family rental programs

Location Description:

Liberty County

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121014-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

03/01/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$408,804.75

Total Budget

\$0.00

\$408,804.75

Total Obligated

\$0.00

\$408,804.75

Total Funds Drawdown

\$61,767.25

\$80,908.75

Program Funds Drawdown

\$61,767.25

\$80,908.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,767.25

\$80,908.75

Galveston County

\$61,767.25

\$80,908.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Carryout administrative responsibilities related to Galveston County's Multi-family and Single-family rental programs.

Location Description:

Galveston County

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121016-Admin

Activity Title: HGAC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$201,755.06
Total Budget	\$0.00	\$201,755.06
Total Obligated	\$0.00	\$201,755.06
Total Funds Drawdown	\$0.00	\$63,993.30
Program Funds Drawdown	\$0.00	\$63,993.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,993.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide administration services for the rental housing program to include rehabilitation, reconstruction, and new construction activities for rental housing units for low and moderate income families.

Location Description:

Houston-Galveston Area Council of Governments

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 72121034-Admin

Activity Title: LRGVDC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$343,377.00

Total Budget

\$0.00

\$343,377.00

Total Obligated

\$0.00

\$343,377.00

Total Funds Drawdown

\$6,209.07

\$290,799.78

Program Funds Drawdown

\$6,209.07

\$290,799.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,209.07

\$290,799.78

LRGVDC

\$6,209.07

\$290,799.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-HGAC-DRS014006-32a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,512.15
Total Budget	\$0.00	\$11,512.15
Total Obligated	(\$25,868.85)	\$11,512.15
Total Funds Drawdown	\$0.00	\$11,512.15
Program Funds Drawdown	\$0.00	\$11,512.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,512.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery .

Location Description:

Houston-Galveston Area Council of Governments MOD Planning

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

09/01/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$44,972,728.40

Total Budget

\$0.00

\$44,972,728.40

Total Obligated

\$0.00

\$44,972,728.40

Total Funds Drawdown

\$1,557,194.76

\$36,951,404.57

Program Funds Drawdown

\$1,557,194.76

\$36,951,404.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

(\$3,000.00)

\$0.00

Total Funds Expended

\$1,557,194.76

\$36,951,404.57

 Texas General Land Office

\$1,557,194.76

\$36,951,404.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The GLO continues to administer the Ike Grant

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: GLO-HNTB-DRS013000-32

Activity Title: PMC

Activity Category:

Administration

Project Number:

0001

Projected Start Date:

08/20/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

HNTB CORPORATION

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$43,136,092.88

Total Budget

\$0.00

\$43,136,092.88

Total Obligated

\$0.00

\$43,136,092.88

Total Funds Drawdown

\$52,196.88

\$38,957,159.46

Program Funds Drawdown

\$52,196.88

\$38,957,159.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,196.88

\$38,957,159.46

 HNTB CORPORATION

\$52,196.88

\$21,884,185.04

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

GLO continues contracted project management support

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / PLANNING

Grantee Activity Number: 72121039-Planning

Activity Title: GHA

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

04/25/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$336,850.70

Total Budget

\$0.00

\$336,850.70

Total Obligated

\$0.00

\$336,850.70

Total Funds Drawdown

\$0.00

\$336,850.70

Program Funds Drawdown

\$0.00

\$336,850.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$336,850.70



Match Contributed

\$0.00

\$0.00

Activity Description:

GrantWorks shall perform, or cause to be performed at the direction of the GLO, in assistance to the Subrecipient, planning services necessary to fulfill all statutory requirements and to facilitate activities for disaster relief, recovery, restoration, and economic revitalization in areas affected by Hurricanes Dolly or Ike under the CDBG-DR that are subject of the rental housing projects authorized by the GLO under the Subrecipients mixed financing structure and report related to Subrecipients Housing Tax Credit financing.

Location Description:

Galveston Housing Authority

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-CBCOG-DRS014002-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,519.46
Total Budget	\$0.00	\$4,519.46
Total Obligated	(\$480.54)	\$4,519.46
Total Funds Drawdown	\$0.00	\$4,519.46
Program Funds Drawdown	\$0.00	\$4,519.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,519.46
Match Contributed	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Coastal Bend Council of Governments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-DETCOG-DRS014003-31a

Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$21,032.12

Total Budget

\$0.00

\$21,032.12

Total Obligated

(\$1,967.88)

\$21,032.12

Total Funds Drawdown

\$0.00

\$21,032.12

Program Funds Drawdown

\$0.00

\$21,032.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,032.12

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Deep East Texas Council of Governments MOD Planning

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-DETCOG-DRS014003-31a-R2
Activity Title:	R2 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$119,246.48
Total Budget	\$0.00	\$119,246.48
Total Obligated	(\$5,753.52)	\$119,246.48
Total Funds Drawdown	\$0.00	\$119,246.48
Program Funds Drawdown	\$0.00	\$119,246.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,246.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Deep East Texas Council of Governments MOD Planning

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-ETCOG-DRS014004-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,684.05
Total Budget	\$0.00	\$3,684.05
Total Obligated	(\$315.95)	\$3,684.05
Total Funds Drawdown	\$0.00	\$3,684.05
Program Funds Drawdown	\$0.00	\$3,684.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,684.05
Match Contributed	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

East Texas Council of Governments

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-GCRPC-DRS014005-31a
Activity Title: R1 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

06/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

05/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,670.91
Total Budget	\$0.00	\$4,670.91
Total Obligated	(\$329.09)	\$4,670.91
Total Funds Drawdown	\$0.00	\$4,670.91
Program Funds Drawdown	\$0.00	\$4,670.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,670.91
Match Contributed	\$0.00	\$0.00

Activity Description:

COG Planning - develop Method of Distribution

Location Description:

Golden Crescent Regional Planning

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-HGAC-DRS014006-31a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

H-GAC

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$103,350.15
Total Budget	\$0.00	\$103,350.15
Total Obligated	(\$8,793.85)	\$103,350.15
Total Funds Drawdown	\$0.00	\$103,350.15
Program Funds Drawdown	\$0.00	\$103,350.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,350.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery .

Location Description:

Houston-Galveston Area Council of Governments MOD Planning

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-SETRPC-DRS014008-31a-R2

Activity Title: R2 COG MOD Development

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$82,175.00
Total Budget	\$0.00	\$82,175.00
Total Obligated	(\$88,577.89)	\$82,175.00
Total Funds Drawdown	\$0.00	\$82,175.00
Program Funds Drawdown	\$0.00	\$82,175.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,175.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide planning assistance to the eligible units of general local government of the Contractor's jurisdiction, for emergency relief in the Hurricanes Ike and Dolly Federally-declared disaster areas for services to be performed as detailed in the State of Texas Action Plan for Disaster Recovery.

Location Description:

Planning Southeast Texas Regional Planning Commission (SETRPC) as determined by MOD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	GLO-Planning
Activity Title:	GLO Services (Planning)

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002

Project Title:

PLANNING

Projected Start Date:

09/01/2011

Projected End Date:

08/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,391,957.58
Total Budget	\$0.00	\$15,391,957.58
Total Obligated	\$0.00	\$15,391,957.58
Total Funds Drawdown	\$499,013.65	\$11,460,469.87
Program Funds Drawdown	\$499,013.65	\$11,460,469.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$499,013.65	\$11,460,469.87
Texas General Land Office	\$499,013.65	\$11,460,469.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Round 1 and Round 2 Planning

Location Description:

Activity Progress Narrative:

GLO continues planning activities related to Gulf Coast Community Protection and Texas Coastal Master Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GLO-TDHCA Planning R2

Activity Title: TDHCA Planning (R2)

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

N/A

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

PLANNING

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Texas Department of Housing and Community Affairs

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$178,208.77

Total Budget

(\$720.49)

\$178,208.77

Total Obligated

(\$720.49)

\$178,208.77

Total Funds Drawdown

\$0.00

\$178,208.77

Program Funds Drawdown

\$0.00

\$178,208.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$178,208.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / NON-HOUSING

Grantee Activity Number: DRS010001-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$736,120.52

Total Budget

\$0.00

\$736,120.52

Total Obligated

\$14.80

\$736,120.52

Total Funds Drawdown

\$14.80

\$723,420.80

Program Funds Drawdown

\$14.80

\$723,420.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14.80

\$723,420.80

Bridge City

\$14.80

\$723,420.80



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city’s water system and five (5) permanently-affixed natural gas-generators ranging in size from seventy kilowatts (70 kW) to two hundred seventy-five kilowatts (275 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall address the failure to function of the water facilities caused by the city-wide power outage. This work shall address the failure to function of the water facilities caused by the city-wide power outage during Hurricane Ike.

Location Description:

SCADA equipment and generators will be installed at the following locations: at Rachel Street (Water Well Plant #1 - Well #2, 150 kW & SCADA); at Rachel Street (Water Well Plant #1 – Well #4, 230 kW & SCADA); at Romero Street (Water Well Plant #3, 150 kW & SCADA); at Miller Road (SH 408) (Water Well Plant #5, 275 kW & SCADA); at Water Wood (Hwy 62) (Water Plant, 70 kW & SCADA); at Rachel Street (200,000 gallon elevated storage tank, SCADA Only); at Romero Street (75,000 gallon ground storage tank, SCADA Only); at Miller Road (State Highway 408) (200,000 gallon elevated storage tank, SCADA Only); at Water Wood (State Highway 62) (55,000 gallon ground storage tank, SCADA Only); at Water Wood (State Highway 62) (10,000 gallon pressure tank, SCADA Only); at Sunnyside Street (500,000 gallon elevated storage tank, SCADA Only); at Rachel Street (Public Works Building – SCADA Computer System Monitor, SCADA Only).

Activity Progress Narrative:

The Bridge City water facilities project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	17/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: DRS010001-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,989,027.76
Total Budget	\$0.00	\$4,989,027.76
Total Obligated	\$14.80	\$4,989,027.76
Total Funds Drawdown	\$11,771.05	\$4,965,008.03
Program Funds Drawdown	\$11,771.05	\$4,965,008.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,771.05	\$4,965,008.03
Bridge City	\$11,771.05	\$4,965,008.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure to function of the sewer facilities because of the city-wide power outage. Construction shall include the purchase and installation of a Supervisory Control and Data Acquisition (SCADA) system for the city sewer system at five (5) lift stations, and of ten (10) permanently affixed natural gas or diesel fueled generators ranging in size from thirty kilowatt to four hundred fifty kilowatt (30 kW - 450 kW). Construction shall consist of platform service grounding and platform mounted control panels with surge protective devices, automatic transfer switch with entrance service breaker, access driveway, fencing, and all associated appurtenances. Contractor shall conduct an Inflow and Infiltration Study and make sewer repairs to the points of conflict identified under the Inflow and Infiltration Study funded under this contract. Contractor shall also repair two existing lift stations including control panels, pumps, piping, new deck, access lid and service connection. Contractor shall use pipe bursting to repair approximately twenty-two thousand five hundred linear feet (22,500 l.f.) of sewer pipe of various sizes which range from six-inch (6 in.) to twenty-four inch (24 in.) diameter, including three hundred (300) service connections, seven thousand five hundred linear feet (7,500 l.f.) of four-inch (4 in.) service line, remove fifty (50) existing brick manholes and install one hundred (100) new manholes, and perform other miscellaneous items associated with construction. Contractor shall also point repair sewer lines at twenty (20) locations, remove and replace fifty-six (56) manholes, reset sixty-nine (69) existing manhole rings and covers, and rehabilitate two hundred fifty vertical feet (250 v.f.) of manholes by sealing. Construction shall take place at various locations throughout the city limits. The sewer system improvements will ensure the uninterrupted treatment of sewage. Contractor shall address damage to equipment from corrosion that occurred at the wastewater treatment plant because of saltwater storm surge. Construction shall include the removal and installation of six-inch (6 in.) gate valves at Chlorine Contract Basin, twenty-four inch by twenty-four inch (24 in. x 24 in.) slide gate valves at Chlorine Contact Basin, Clarifier Basin No. 1 and 2, and Aeration Basin. Contractor shall also remove and install a grit screen, plant head works, twenty-four inch by thirty-inch by six feet (24 in. x 30 in. x 6 ft.) sump box with piping and valves, four-inch (4 in.) sludge return pump on



Clarifier No. 3, four-inch (4 in.) gate valves at Chlorine Contact Basin, four-inch (4 in.) Mono Pumps at Digester and Thickner, new drive unit on Thickner. Contractor shall sand blast and paint all walkways, drive units, and weirs on Storm Water Clarifier and Clarifier No. 3. Contractor shall demolish old wet well at plant entrance. Contractor shall remove and install eight-inch (8 in.) gate valves at Storm Water Clarifier Basin, four-inch (4 in.) gate valves on Mono Pumps at Digester and Thickner, new grit auger with new piping and four-inch (4 in.) gate valves, Storm Water Grit Chamber, approximately five hundred linear feet (500 l.f.) of aluminum hand rails plant wide, eight-inch (8 in.) Mag Meter on piping at Recirculation Pumps to Head of Plant, four-inch (4 in.) Mag Meter on piping at Recirculation Pumps to Thickner, four-inch (4 in.) Mag Meter on piping at Clarifier No. 3, Supervisory Control and Data Acquisition (SCADA) on Storm Water Monitoring System, Chlorine Scales for one (1) ton cylinders, and SO2 Scales for one (1) ton cylinders. Contractor shall also remove and replace existing Gate Valves at Plant Headworks, existing pumps at the wastewater treatment plant lift station, bolts on existing piping, Bypass Pumping, Electrical, and will check valves. Construction shall take place at the Wastewater Treatment Plant at Sewer Plant Road. The sewer system improvements will ensure continuous operation of the sewer system and the uninterrupted treatment of sewage. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on at the Wastewater Treatment plant located on Sewer Plant Road, Lift Station at 250 Tyler, Lift Station at 300 East Roundbunch, Lift Station at 450 East Young, Lift Station at 565 Ferry, Lift Station at 1380 Roundbunch, Lift Station at 361 Dobbyn, Wastewater Treatment Plant located on Water Wood Estate, Lift Station at 302 Farm, and Lift Station at 300 Block Nevils.

Activity Progress Narrative:

During the reporting period, Bridge City sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	10/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010001-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,251,474.55
Total Budget	\$0.00	\$4,251,474.55
Total Obligated	\$14.79	\$4,251,474.55
Total Funds Drawdown	\$14.79	\$4,234,773.85
Program Funds Drawdown	\$14.79	\$4,234,773.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14.79	\$4,234,773.85
Bridge City	\$14.79	\$4,234,773.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make street improvements, including necessary design study, to several streets that were submerged under water for more than two (2) days. Construction shall include asphalt and base repairs where needed, or rehabilitation to include replacing missing base, adding additional base as needed, compacting, and resurfacing to approximately thirteen and seventy-one hundredths of a mile (13.71 mi.) of streets. Street improvements will also be made to North John Street to assist in evacuation. This includes widening the road to twenty-two linear feet (22 l.f.), widening the base to twenty-four linear feet (24 l.f.), closing of the existing open ditch system and installing a closed conduit storm sewer system on both sides, manholes, and inlets with grates at driveways and cross-streets. Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East



Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the streets as follows: On North John Street from West Roundbunch Road to State Highway 87/73; on Christy Lane from Henry Street to End of street; on Devillier Street from Henry Street to End of street; on Gilmer Street from Lake Street to Henry Street; on James Street from Lake Street to Gilmer Street; on White Oak Terrace from Gilmer Street to End of street; on Henry Street from Rachel Avenue to Strapper Street; on Blueberry Street from East Roundbunch Road to Rachel Avenue; on Bland Street from East Roundbunch Road to Rachel Avenue; on Dugas Street from Jones Street to End of street; on Jones Street from Norbert Street to Nancy Street; on Lake Drive from State Highway 87/73 to Strapper Street; on Nevils Street from East Roundbunch Road to Jones Street; on Norbert Street from Jones Street to Hardy Street; on Rachel Avenue from State Highway 87/73 to Bland Drive; on Sharp Street from Jones Street to End of street; on Strapper Street from Henry Street to Lake Drive; on Vivian Street from Jones Street to Hardy Street; on Lenhard Street from Henry Street to End of asphalt; on East Roundbunch Road from State Highway 87/73 to Nevils Street; on Mitchell Street from Dugas Street to Norbert Street; on Rusty Street from Sharp Street to Norbert Street; on Marilyn Street from Dugas Street to Chatwood Lane; on Katy Street from Vivian Street to Chatwood Lane; on Hardy Street from Vivian Street to End of street; on Pine Street from Lake Drive to Gum Street; on Oak Street from Lake Drive to Gum Street; on Birch Street from Lake Drive to Gum Street; on Gum Street from Pine Street to Birch Street; on Holly Street from Pine Street to Strapper Street; on Katherine Avenue from East Young Drive to Jones Street; on Susan Avenue from East Young Drive to Sharp Street; on Mary Avenue East Young Drive Sharp Street Sabine Drive from Bellamy Street to End of street; on Sandy Street from Bellamy Street to Sabine Street; on Bellamy Street from Sandy Street to Mary Avenue; on Rachel Avenue from Bland Drive to Blueberry Street; on South John Street from State Hwy 87/73 to Rachel Avenue; on Roberts Avenue from State Hwy 87/73 to Nancy Street; on Piccadilly Street from South John Street to End of street; on Dixie Drive from South John Street to End of street; on Kibbe Street from State Hwy 87/73 to Bland Drive; on Charles Street from State Hwy 87/73 to Bland Drive; on Crepe Myrtle Avenue form Bland Drive to Blueberry Street; on Holiday Street from East Roundbunch Road to End of street; on Mayflower Street from Nevils Street to End of street; on Young Street from Jones Street to Mary Avenue; on Chatwood Lane from Katy Street to End of street.

Activity Progress Narrative:

The Bridge City street improvements project construction completed. DRGR activity completion is awaiting final grantee contract closeout and staff time allocations which were incurred. DRGR status change will occur upon final allocation of payroll expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14315/24

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010002-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,695,408.25
Total Budget	\$0.00	\$4,695,408.25
Total Obligated	\$1,534.15	\$4,695,388.56
Total Funds Drawdown	\$103,578.74	\$752,639.91
Program Funds Drawdown	\$103,578.74	\$752,639.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,578.74	\$752,639.91
Hardin County	\$103,578.74	\$752,639.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a detention pond with a total capacity of approximately one hundred eighty thousand cubic yards to two hundred twenty thousand cubic yards (180,000 c.y. - 220,000 c.y.), construct two outfall structures, and perform site work associated with construction. The project is approximately 44 acres in size and is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Project is located approximately two thousand linear feet (2,000 l.f.) south of Old Beaumont Road on the west side of Attaway Drive.

Activity Progress Narrative:

During the reporting period, Hardin County Attaway flood and drainage facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010002-5a-

Activity Title: SETRPC

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,327,596.84
Total Budget	\$0.00	\$7,327,596.84
Total Obligated	\$1,534.13	\$7,327,577.16
Total Funds Drawdown	\$1,534.13	\$7,327,576.83
Program Funds Drawdown	\$1,534.13	\$7,327,576.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,534.13	\$7,327,576.83
Hardin County	\$1,534.13	\$7,327,576.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately one million six hundred forty-nine thousand two hundred twenty-five linear feet (1,649,225 l.f.) of organic debris from identified problem areas throughout the county including drainage ditches, streams, and bayous and grinding it in place. Contractor shall also remove and dispose of approximately one thousand seven hundred ninety-six linear feet (1,796 l.f.) of non-grindable, non-organic debris. This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures. 1021 parcels included in Phases 1 - 8 of Debris Removal activity. Improvements will address a failure to function caused by Hurricane Ike.

- Phase 1: Remove approx. 64,339 linear feet (Lat.30.14928/Lon. -94.32956)
- Phase 2: Remove approx. 80,907 linear feet (Lat. 30.337917/ Lon.-94.357109);
- Phase 3: Remove approx. 159,016 linear feet (Lat. 30.113889/Lon. -94.445278);
- Phase 4: Remove approx. 160,774 linear feet (Lat. 30.337917/Lon. -94.357109);
- Phase 5: Remove approx. 213,168 linear feet (Lat. 30.337917/Lon. -94.357109);
- Phase 6: Remove approx. 227,264 linear feet (Lat. 30.338491/Lon. -94.359148);
- Phase 7: Remove approx. 142,528 linear feet (Lat. 30.337917/Lon. -94.357109);
- Phase 8: Remove approx. 130,605 linear feet (Lat. 30.337917/Lon. -94.3571090);

Location Description:

Hardin County - countywide: Removing approximately 1,649,225 l.f. of organic debris and 1,796 l.f. of non-grindable, non-organic debris from identified problem areas throughout the county.



Activity Progress Narrative:

The Hardin County debris removal project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

# of Properties	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	0		0/1021	

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	18596/0	0/0	48073/0	38.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-10-Brookside Village

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$135,089.10
Total Budget	\$0.00	\$135,089.10
Total Obligated	\$18.47	\$135,069.06
Total Funds Drawdown	\$18.47	\$131,597.89
Program Funds Drawdown	\$18.47	\$131,597.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$131,597.89
Brazoria County	\$18.47	\$131,597.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to forty-five kilowatt (25-45 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 6241 Brookside Road. Installation of the backup generator will ensure continuous operation of the fire station. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 6241 Brookside Road.

Activity Progress Narrative:

The Brazoria County Brookside Village fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-10-Holiday Lakes

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$138,200.44
Total Budget	\$0.00	\$138,200.44
Total Obligated	\$18.47	\$138,180.39
Total Funds Drawdown	\$18.47	\$115,349.19
Program Funds Drawdown	\$18.47	\$115,349.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$115,349.19
Brazoria County	\$18.47	\$115,349.19
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO #10-5014-000-4988:

Contractor shall purchase and install one (1) sixty to ninety kilowatt (60 kW – 90 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, fencing, and perform site work associated with construction. Construction shall take place at the fire station located at 200 North Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 200 North Texas in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Holiday Lakes neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010014-10-Iowa Colony

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$189,348.86
Total Budget	\$0.00	\$189,348.86
Total Obligated	\$18.47	\$189,328.81
Total Funds Drawdown	\$18.47	\$175,294.06
Program Funds Drawdown	\$18.47	\$175,294.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$175,294.06
Brazoria County	\$18.47	\$175,294.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW - 50 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install an elevated steel structure that will raise the generator and equipment above the base flood elevation. Construction shall take place at the fire station located at 12009 County Road 65 in Iowa Colony, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12009 County Road 65.

Activity Progress Narrative:

The Brazoria County Iowa Colony fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010014-1a-Angleton

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$778,010.25
Total Budget	\$0.00	\$778,010.25
Total Obligated	\$18.47	\$777,990.20
Total Funds Drawdown	\$42,254.72	\$752,887.77
Program Funds Drawdown	\$42,254.72	\$752,887.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,254.72	\$752,887.77
Brazoria County	\$42,254.72	\$752,887.77
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Plant No. 2 located on North Chenango Street between Lorraine Street and East Wilkins Street; and purchase and install one (1) one hundred fifty kilowatt to two hundred fifty kilowatt (150 kW – 250 kW) diesel-fueled generator with automatic transfer switch and associated appurtenances at Water Well No. 10 located at the end of Woodway Road 1,600 ft. west of SH 288B. Additionally contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 400 West Henderson and Water Well No. 10 located at the end of Woodway Road (1,600 ft. west of SH 288B) in Brazoria County.

Activity Progress Narrative:

The Brazoria County Angleton water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1a-Commodore Cove

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$301,194.74
Total Budget	\$0.00	\$301,194.74
Total Obligated	\$18.47	\$301,174.70
Total Funds Drawdown	\$18.47	\$301,174.70
Program Funds Drawdown	\$18.47	\$301,174.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$301,174.70
Brazoria County	\$18.47	\$301,174.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for electrical equipment. Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water well plant located at the intersection of County Road 792 and County Road 721.

Activity Progress Narrative:

The Brazoria County Commodore Cove water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010014-1a-Danbury

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,578.29
Total Budget	\$0.00	\$106,578.29
Total Obligated	\$18.47	\$106,558.24
Total Funds Drawdown	\$18.47	\$90,758.24
Program Funds Drawdown	\$18.47	\$90,758.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$90,758.24
Brazoria County	\$18.47	\$90,758.24
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) forty-five to eighty kilowatt (45 kW – 80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, driveway, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water tower facility located at 5623 Sixth Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water tower facility located at 5623 Sixth Street in Brazoria County.

Activity Progress Narrative:

The Brazoria County Danbury water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Holiday Lakes

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$111,811.50
Total Budget	\$0.00	\$111,811.50
Total Obligated	\$18.47	\$111,791.46
Total Funds Drawdown	\$18.47	\$111,791.46
Program Funds Drawdown	\$18.47	\$111,791.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$111,791.46
Brazoria County	\$18.47	\$111,791.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Alaska Avenue and Creekside Drive.

Activity Progress Narrative:

The Brazoria County Holiday Lakes water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Lake Jackson

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$102,550.01
Total Budget	\$0.00	\$102,550.01
Total Obligated	\$18.47	\$102,529.96
Total Funds Drawdown	\$18.47	\$81,229.96
Program Funds Drawdown	\$18.47	\$81,229.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$81,229.96
Brazoria County	\$18.47	\$81,229.96
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install one (1) one hundred to one hundred seventy-five kilowatt (100 kW – 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting, fencing, driveway, and perform site work associated with construction. Construction shall take place at Water Well No. 15 located at 319 Balsam Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 15 located at 319 Balsam Street in Brazoria County.

Activity Progress Narrative:

The Brazoria County Lake Jackson water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Liverpool

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,842.91
Total Budget	\$0.00	\$106,842.91
Total Obligated	\$18.47	\$106,822.87
Total Funds Drawdown	\$18.47	\$106,822.87
Program Funds Drawdown	\$18.47	\$106,822.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$106,822.87
Brazoria County	\$18.47	\$106,822.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the City of Liverpool Water Plant facility located at the intersection of Calhoun Street and Seventh Street.

Activity Progress Narrative:

The Brazoria County Liverpool water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Oyster Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$45,165.38
Total Budget	\$0.00	\$45,165.38
Total Obligated	\$18.47	\$45,145.33
Total Funds Drawdown	\$18.47	\$40,699.91
Program Funds Drawdown	\$18.47	\$40,699.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$40,699.91
Brazoria County	\$18.47	\$40,699.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant on 122 Linda Lane and at City Hall located at 3210 FM 523 in Oyster Creek, Texas

Activity Progress Narrative:

During the reporting period, the Brazoria County Oyster Creek water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1a-Quintana

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$754,448.66
Total Budget	\$0.00	\$754,448.66
Total Obligated	\$18.47	\$754,428.62
Total Funds Drawdown	\$18.47	\$754,428.62
Program Funds Drawdown	\$18.47	\$754,428.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$754,428.62
Brazoria County	\$18.47	\$754,428.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred twenty-five kilowatt (100 - 125 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street. In addition, contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, dual-fueled (diesel/propane) generator with automatic transfer switch and associated appurtenances at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana Road. Contractor shall raise this site with fill material, extend the water well to finished grade, and install a new water plant building with foundation. At each water plant location, grantee shall construct a concrete pad for generator mounting, install a Supervisory Control and Data Acquisition (SCADA) system, install generator fencing, and perform site work associated with construction. Contractor shall also provide a remote control system to operate both plants. Also, contractor shall purchase and install approximately three thousand seven hundred fifty-three linear feet (3,753 l.f.) of ten-inch (10 in.) water line to interconnect both water plants. Installation of the backup generators, SCADA system, and waterline will ensure continuous operation of the water plants and uninterrupted water service. Construction shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive.

Location Description:

Construction of 3,753 l.f.) of ten-inch (10 in.) water line to be used to interconnect both water plants shall begin at the Bryan Beach Water Plant and extend along Quintana Road to Cortez Drive and tie into an existing waterline at Cortez Drive. Generators located at Quintana Water Plant located southwest of the intersection of Lamar Street and 8th Street, and at the Bryan Beach Water Plant located northeast of the intersection of Dapihma Drive and Quintana



Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Quintana water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1a-Richwood

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$172,474.74
Total Budget	\$0.00	\$172,474.74
Total Obligated	\$18.47	\$172,454.70
Total Funds Drawdown	\$18.47	\$168,109.95
Program Funds Drawdown	\$18.47	\$168,109.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$168,109.95
Brazoria County	\$18.47	\$168,109.95
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO #10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Contractor shall purchase and install one (1) eighty to one hundred fifty kilowatt (80 kW – 150 kW) permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 1 on 720 North Mahan, Water Plant No. 2 on 966 Brazosport Boulevard, at the Elevated Storage Tank on 1501 F.M. 2004, and at City Hall located at 1800 Brazosport Boulevard in Richwood, Texas. Generator Construction shall take place at the water plant located at Creekwood Landing & Timbercreek Drive in Richwood, Texas.

Activity Progress Narrative:

The Brazoria County Richwood water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1a-Surfside Beach

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$855,335.77
Total Budget	\$0.00	\$855,335.77
Total Obligated	\$18.47	\$855,315.73
Total Funds Drawdown	\$18.47	\$853,415.73
Program Funds Drawdown	\$18.47	\$853,415.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$853,415.73
Brazoria County	\$18.47	\$853,415.73
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install new pumps, controls, and disinfection equipment in new buildings constructed on elevated platforms, raise existing wellheads, and install new piping, electrical and other pertinent components as required to raise the facilities above the 100 year Base Flood Plain Elevation. Contractor shall construct a new pump and controls building and a new disinfection building, with new pumps, controls and disinfection equipment, all on an elevated platform, raise one wellhead, and install necessary piping and electrical equipment. Construction shall include the demolition of existing structures at Water Plant No. 2 located at 314 Oyster Street. Additionally, Contractor shall install a new pump, controls and disinfection building on an elevated platform, with new pumps, controls and disinfection equipment, raise one existing wellhead and perform other necessary piping, electrical and pertinent items at Water Plant No. 5 located on the corner of yucca Avenue and CR 257. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Brazoria County - Village of Surfside Beach, Water Plants #2 located at 314 Oyster Street, and #5, located on the corner of Yucca Avenue and CR 257.

Activity Progress Narrative:

The Brazoria County Surfside Beach water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DRS010014-1a-Sweeny MLK & West 3rd
Activity Title:	HGAC

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
12/01/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
NON-HOUSING

Projected End Date:
12/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$132,126.10
Total Budget	\$0.00	\$132,126.10
Total Obligated	\$18.47	\$132,106.06
Total Funds Drawdown	\$18.47	\$132,106.06
Program Funds Drawdown	\$18.47	\$132,106.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$132,106.06
Brazoria County	\$18.47	\$132,106.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200-275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street (Latitude: 29.0375\Longitude: -95.7005). In addition, Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street (Latitude: 29.0373\Longitude: -95.7028), and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue (Latitude: 29.0350\Longitude: -95.7014). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install, at each of two (2) locations, a seventy-five to one hundred kilowatt (75 kW - 100 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. At each location, Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.



Location Description:

Construction shall take place at Water Well No. 3 located at the intersection of Martin Luther King Street and West 3rd Street, and at Water Well No. 4 located in the 100 block of Travis Avenue near the intersection of Harlem Street and Travis Avenue in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Sweeny MLK and West 3rd water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1a-Sweeny Peach St

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$225,489.98
Total Budget	\$0.00	\$225,489.98
Total Obligated	\$18.47	\$225,469.94
Total Funds Drawdown	\$18.47	\$225,469.94
Program Funds Drawdown	\$18.47	\$225,469.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$225,469.94
Brazoria County	\$18.47	\$225,469.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one permanently affixed 275kW natural gas generator and related appurtenances at the Sweeny city water plant located on Peach Street and 2nd Street. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street. Installation of the backup generators will ensure the continuous operation of the water plant and water wells and provide uninterrupted water service. This shall resolve the plant failure to function that resulted from power outages caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at the intersection of Peach Street and 2nd Street in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Sweeny Peach St water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1a-Treasure Island

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$585,773.58
Total Budget	\$0.00	\$585,773.58
Total Obligated	\$18.47	\$585,753.54
Total Funds Drawdown	\$18.47	\$585,753.54
Program Funds Drawdown	\$18.47	\$585,753.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$585,753.54
Brazoria County	\$18.47	\$585,753.54
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5014-000-4988: Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install pump controls and perform associated re-wiring, purchase and install elevated hydro tank platform, hydro pneumatic tank, elevated chemical disinfection system housing, elevated booster pump platform, two (2) self-priming booster pumps, autodialer, new disinfection equipment, Type 2 electrical surge protection, pump shelter, and miscellaneous piping. Contractor shall purchase and install one (1) seventy-five to one hundred kilowatt (75 kW - 100kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall install generator on a raised platform above the base flood elevation and highest observed storm surge elevation, and perform site work associated with construction. Contractor shall relocate the hydro pneumatic tank, booster pumps, and source water meter. Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Brazoria County, Texas. Installation of the water plant improvements and backup generator will ensure continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the water plant located at 13126 Jolly Roger Drive, in Freeport, Texas.

Activity Progress Narrative:



The Brazoria County Treasure Island water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1a-West Columbia

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$78,551.74
Total Budget	\$0.00	\$78,551.74
Total Obligated	\$18.47	\$78,531.70
Total Funds Drawdown	\$18.47	\$74,481.72
Program Funds Drawdown	\$18.47	\$74,481.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$74,481.72
Brazoria County	\$18.47	\$74,481.72
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5014-000-4988: Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 1 on East Clay Street, Water Plant No. 2 on 810 Loggins Street, and Water Plant No. 3 on 243 North 17th Street in West Columbia, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a Supervisory Control and Data Acquisition System (SCADA) equipment and associated appurtenances. Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Plant No. 2 on 810 Loggins Street, and City Warehouse 300 Crews Way in Brazoria County, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County West Columbia water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Alvin

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$254,716.93
Total Budget	\$0.00	\$254,716.93
Total Obligated	\$18.47	\$254,696.89
Total Funds Drawdown	\$18.47	\$254,696.89
Program Funds Drawdown	\$18.47	\$254,696.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$254,696.89
Brazoria County	\$18.47	\$254,696.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators with transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall install generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). Contractor shall purchase and install eleven (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815). Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821). Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842). Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665). Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638). Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459). Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847). Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812). Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195). Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447). Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: Install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances;l generator fencing at Lift Station No. 8 on 2580 Koster Street (Latitude: 29.402081\Longitude: -95.246707). Install one (1) seventy-five to one hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at Lift Station No. 31 located on 1075 FM 1462(Latitude: 29.398656\Longitude: -95.252841). (11) permanently-affixed quick-connect manual transfer switches and related electrical controls and components at the following lift stations: Lift Station No. 2 - 1200 West Lobbitt Street (Latitude: 29.42767\Longitude: -95.255815), Lift Station No. 5 - 512 Hardie Street (Latitude: 29.41997\Longitude: -95.244821), Lift Station No. 14 - 205 North Old Galveston Road (Latitude: 29.425303\Longitude: -95.242842), Lift Station No. 15 - 2100 North Gordon Street (Latitude: 29.442475\Longitude: -95.244665), Lift Station No. 17 - East Hathaway Street (Latitude: 29.419902\Longitude: -95.237638), Lift Station No. 20 - 1780 Loop 35 Bypass (Latitude: 29.408919\Longitude: -95.233459), Lift Station No. 22 - 2880 FM 528 (Latitude: 29.448326\Longitude: -95.237847), Lift Station No. 24 - 1271 Wildwinn Drive (Latitude: 29.389168\Longitude: -95.231812), Lift Station No. 25 - 1275 North Old Galveston Road (Latitude: 29.42147\Longitude: -95.23195), Lift Station No. 28 - 2670 West Dumble Street (Latitude: 29.416211\Longitude: -95.271587). Lift Station No. 29 - 1920 Callaway Drive (Latitude: 29.406911\Longitude: -95.265447).

Activity Progress Narrative:

The Brazoria County Alvin sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Angleton

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$330,581.26
Total Budget	\$0.00	\$330,581.26
Total Obligated	\$18.47	\$330,561.22
Total Funds Drawdown	\$18.47	\$330,561.22
Program Funds Drawdown	\$18.47	\$330,561.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$330,561.22
Brazoria County	\$18.47	\$330,561.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall utilize funds to purchase and install three (3) permanently-affixed generators with automatic transfer switches and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) one hundred fifty to two hundred kilowatt (150-200 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515). Contractor shall install one (1) three hundred to three hundred fifty kilowatt (300-350 kW) permanently-affixed, diesel- fueled generator at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction to take place at Lift Station No. 1 located at the intersection of Western Avenue and SH 288 (Latitude: 29.165867\Longitude: -95.452317), at Lift Station No. 4 located at 317 Bryan Street (Latitude: 29.156617\Longitude: -95.43515), and at Lift Station No. 7 located at 29 North Kaysie Street (Latitude: 29.174909\Longitude: -95.437208).

Activity Progress Narrative:

The Brazoria County Angleton sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Brazoria City

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$312,855.00
Total Budget	\$0.00	\$312,855.00
Total Obligated	\$18.47	\$312,834.96
Total Funds Drawdown	\$18.47	\$312,834.96
Program Funds Drawdown	\$18.47	\$312,834.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$312,834.96
Brazoria County	\$18.47	\$312,834.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to seventy-five kilowatt (50 kW – 75kW) generator at the Market Street Lift Station. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall purchase and install double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas. Additionally, Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125 kW-200 kW), diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction of (50 kW – 75kW) generator at the Market Street Lift Station, of double throw switches with electrical quick connects for the City's portable generators at six (6) Lift Stations located on 111 Pleasant, 501 West Marion, 516 East Smith, 500 South Erwin, 800 North Market, and 214 Avenue I in Brazoria, Texas, and another generator at the wastewater treatment plant located at the end of County Road 797 (Windsor Road), approximately one mile southwest of the intersection of FM 521 and County Road 797 in Brazoria, Texas.

Activity Progress Narrative:



The Brazoria County Brazoria City sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-Clute College Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$176,028.19
Total Budget	\$0.00	\$176,028.19
Total Obligated	\$18.47	\$176,008.15
Total Funds Drawdown	\$18.47	\$176,008.15
Program Funds Drawdown	\$18.47	\$176,008.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$176,008.15
Brazoria County	\$18.47	\$176,008.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike. Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. In addition, Contractor shall purchase and install approximately one thousand three hundred linear feet (1,300 l.f.) of gravel access drive to the lift station. Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, in Brazoria County, Texas. The installation of the backup generator will ensure the continuous operation of the lift station and uninterrupted sewage treatment. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the College Park Lift Station located at 1315 Old Angleton Road, Clute, Texas.

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute College Park sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-Clute High School

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$120,364.29
Total Budget	\$0.00	\$120,364.29
Total Obligated	\$18.47	\$120,344.25
Total Funds Drawdown	\$18.47	\$120,344.25
Program Funds Drawdown	\$18.47	\$120,344.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$120,344.25
Brazoria County	\$18.47	\$120,344.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, concrete pad for generator mounting, and perform site work associated with construction at the High School Lift Station located at 215 Lakeview Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the High School Lift Station located at 215 Lakeview Road.

Activity Progress Narrative:

During the reporting period, the Brazoria County Clute High School sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010014-1b-Clute Mimosa

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$184,616.17
Total Budget	\$0.00	\$184,616.17
Total Obligated	\$18.47	\$184,596.13
Total Funds Drawdown	\$18.47	\$184,596.13
Program Funds Drawdown	\$18.47	\$184,596.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$184,596.13
Brazoria County	\$18.47	\$184,596.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed, diesel-fueled generator at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall Install one (1) twenty kilowatt (20 kW) permanently affixed, diesel-fueled generator at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671). Contractor shall Install one (1) thirty kilowatt (30 kW) permanentlyaffixed, diesel-fueled generator. at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Mimosa Lift Station located at 601 Stratton Ridge (Latitude: 29.025636\Longitude: -95.389671) and at the Wilson Park Lift Station located at 1411 Maple Street (Latitude: 29.022073\Longitude: -95.389116).

Activity Progress Narrative:

The Brazoria County Clute Mimosa sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Commodore Cove

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$302,431.80
Total Budget	\$0.00	\$302,431.80
Total Obligated	\$18.47	\$302,411.76
Total Funds Drawdown	\$18.47	\$302,411.76
Program Funds Drawdown	\$18.47	\$302,411.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$302,411.76
Brazoria County	\$18.47	\$302,411.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five to one hundred fifty kilowatt (125-150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall also purchase and install an elevated wooden structure for chlorine injection equipment. Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at the intersection of County Road 721F and County Road 721.

Activity Progress Narrative:

During the reporting period, the Brazoria County Commodore Cove sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-Danbury

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$181,726.96
Total Budget	\$0.00	\$181,726.96
Total Obligated	\$18.47	\$181,706.92
Total Funds Drawdown	\$18.47	\$181,706.92
Program Funds Drawdown	\$18.47	\$181,706.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$181,706.92
Brazoria County	\$18.47	\$181,706.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five to one hundred fifty kilowatt (75 kW – 150 kW) permanently-affixed, diesel fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L in Danbury, Texas. Contractor shall purchase and install one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install generator fencing, and perform site work associated with construction. Construction shall take place at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. Contractor shall purchase and install two (2) quick-connect manual transfer switches and related electrical controls and components at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E # 2 and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the City's wastewater treatment plant located at 1600 Avenue L and at the Fourth Street Lift Station located at 6015 Fourth Street in Danbury, Texas. The transfer switches and related electrical controls and components construction shall take place at the Second Street Lift Station - Lift Station No. 2 on 2123 Avenue E #2 - and the Pug's Lift Station - Lift Station No. 3 on 1703 Avenue G # 2 in Danbury, Texas.

Activity Progress Narrative:



During the reporting period, the Brazoria County Danbury sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-Freeport

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$341,913.54
Total Budget	\$0.00	\$341,913.54
Total Obligated	\$18.47	\$341,893.50
Total Funds Drawdown	\$18.47	\$341,893.50
Program Funds Drawdown	\$18.47	\$341,893.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$341,893.50
Brazoria County	\$18.47	\$341,893.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred twenty-five to three hundred kilowatt (225-300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518). In addition, Contractor shall purchase and install one (1) three hundred to three hundred seventy-five kilowatt (300-375 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Freeport Main Lift Station located on South Brazosport Boulevard/State Highway 288 north of State Highway 36 (Latitude: 28.94442\Longitude: -95.377518) and at the Freeport Wastewater Treatment Plant located on Levee Road, south of State Highway 36 (Latitude: 28.94897\Longitude: -95.377032).

Activity Progress Narrative:

The Brazoria County Freeport sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Hillcrest Village

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$291,583.12
Total Budget	\$0.00	\$291,583.12
Total Obligated	\$18.47	\$291,563.08
Total Funds Drawdown	\$18.47	\$291,563.08
Program Funds Drawdown	\$18.47	\$291,563.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$291,563.08
Brazoria County	\$18.47	\$291,563.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators with automatic transfer switches and associated appurtenances. Grantee shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall install one (1) seventy-five to one hundred twenty-five kilowatt (75 kW- 125 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant on 200 Riverside Drive; install one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 1 on 409 Riverside Drive; install one (1) thirty to fifty kilowatt (30 kW - 50 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 2 on 105 West Wilwinn Drive; and install one (1) twenty to thirty-five kilowatt (20 kW - 35 kW) permanently-affixed, diesel-fueled generator and install generator fencing at Lift Station No. 3 on 819 ½ Riverside Drive. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for Four (4) generators shall take place at the Wastewater Treatment Plant on 200 Riverside Drive, at Lift Station No. 1 on 409 Riverside Drive, at Lift Station No. 2 on 105 West Wilwinn Drive, and at Lift Station No. 3 on 819 ½ Riverside Drive.

Activity Progress Narrative:

The Brazoria County Hillcrest Village sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Lake Jackson

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$264,614.68
Total Budget	\$0.00	\$264,614.68
Total Obligated	\$18.47	\$264,594.64
Total Funds Drawdown	\$18.47	\$264,594.64
Program Funds Drawdown	\$18.47	\$264,594.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$264,594.64
Brazoria County	\$18.47	\$264,594.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to four hundred fifty kilowatt (250 kW - 450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East. Contractor shall purchase and install one (1) forty to one hundred kilowatt (40 kW – 100 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances.

Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction.

Construction shall take place at Lift Station No. 35 located at 95 Lake Road. Contractor shall purchase and install one (1) seventy-five to three hundred kilowatt (75 kW – 300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 20 located at 532 Oleander Street. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 334 Highway 332 East, at Lift Station No. 35 located at 95 Lake Road, and at Lift Station No. 20 located at 532 Oleander Street.

Activity Progress Narrative:

The Brazoria County Lake Jackson sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-Manvel

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$246,359.67
Total Budget	\$0.00	\$246,359.67
Total Obligated	\$18.47	\$246,339.63
Total Funds Drawdown	\$18.47	\$246,339.63
Program Funds Drawdown	\$18.47	\$246,339.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$246,339.63
Brazoria County	\$18.47	\$246,339.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one (1) one hundred twenty-five to one hundred seventy-five kilowatt (125-175 kW) permanently-affixed, diesel-fueled generator at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873). Contractor shall install one (1) fifty to one hundred twenty-five kilowatt (50-125 kW) permanently-affixed, diesel-fueled generator at Lift Station No. 1 located at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879).

Contractor shall install one (1) thirty to seventy-five kilowatt (30-75 kW) permanently-affixed, diesel-fueled generator at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Contractor shall purchase and install three (3) quick-connect manual transfer switches and related electrical controls and components at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Wastewater Treatment Plant located at 7309 Corporate Drive (Latitude: 29.473453\Longitude: -95.367873), at 7309-A Corporate Drive (Latitude: 29.474046\Longitude: -95.369879), and at the Masters Road Lift Station located at 7503 Masters Road (Latitude: 29.466466\Longitude: -95.356548). Quick-connect manual transfer switches and related electrical component construction to take place at lift stations at the following locations: Lift Station No. 2 located at 19318 Morris Avenue (Latitude: 29.4715\Longitude: -95.370877), Lift Station No. 3 located at 6827 McCoy Road (Latitude: 29.473728\Longitude: -95.362803), and Lift Station No. 4 located at 7230 Large Avenue (Latitude: 29.468427\Longitude: -95.356701).



Activity Progress Narrative:

The Brazoria County Manvel sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	4/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-MUD #4

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$130,295.04
Total Budget	\$0.00	\$130,295.04
Total Obligated	\$18.47	\$130,275.00
Total Funds Drawdown	\$18.47	\$130,275.00
Program Funds Drawdown	\$18.47	\$130,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$130,275.00
Brazoria County	\$18.47	\$130,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, an eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 3210 South Peach Hollow Circle (Latitude: 29.57684\Longitude: -95.371875), and Lift Station No. 2 located at 510 Countryplace Boulevard, in Pearland, Texas (Latitude: 29.583002\Longitude: -95.37298).

Activity Progress Narrative:

During the reporting period, the Brazoria County MUD 4 sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Oyster Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$245,657.30
Total Budget	\$0.00	\$245,657.30
Total Obligated	\$18.47	\$245,637.25
Total Funds Drawdown	\$18.47	\$237,579.81
Program Funds Drawdown	\$18.47	\$237,579.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$237,579.81
Brazoria County	\$18.47	\$237,579.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, associated appurtenances, and Supervisory Control and Data Acquisition System (SCADA) equipment. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Oyster Creek Wastewater Treatment Plant located at State Highway 332 East, near County Road 690. (SCADA) equipment purchase and installation shall take place at five (5) lift stations: 322 Lift Station on 3344 Highway 332, Oyster Creek Bend Lift Station on 2102 Oyster Creek Boulevard, Elms Street Lift Station on 2629 F.M. 523, City Hall Lift Station on 3201 F.M. 523, and Duncan Lift Station on 2519 Duncan Drive.

Activity Progress Narrative:

The Brazoria County Oyster Creek sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-1b-Pearland

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$192,447.12
Total Budget	\$0.00	\$192,447.12
Total Obligated	\$18.47	\$192,427.08
Total Funds Drawdown	\$18.47	\$192,427.08
Program Funds Drawdown	\$18.47	\$192,427.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.47	\$192,427.08
Brazoria County	\$18.47	\$192,427.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install eighteen (18) manual transfer switches at lift stations at the following locations: at Autumn Lakes on 2355 Harrington Drive; at Southgate on 3551 Kirby Drive #A; at Scott and Mykawa on 1445 Mykawa; at Liberty on 3420 Liberty; at Southdown on 2835 Southdown Drive; at Clear Creek Park on 2600 Pebble Creek; at Springfield on 4014 McLean; at Park Village on 4102 McLean Road; at Sunset Lakes on 1310 ½ Chelsea Lane; at Towne Lake on 3803 Conroe Lake Court; at Westgate on 7737 West Broadway; at Villages of Mary's Creek on 3438 Mary's Village Drive; at Lakes of Highland Glen on 1835 Highland Glen Lane; at West Lea on 6611 Mockingbird Lane #A; at Oakbrook Estates on 1800 ½ Branch Hill Drive; at Sunrise Lakes on 9334 Sundown Drive; at Pine Hollow on 3711 A Pine Lawn Drive; and at Super Wal-Mart on 1919-2 North Main. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for manual transfer switches shall take place at lift stations in various locations throughout Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Pearland sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	20/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-Richwood

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$185,076.84
Total Budget	\$0.00	\$185,076.84
Total Obligated	\$18.48	\$185,056.79
Total Funds Drawdown	\$18.48	\$175,623.17
Program Funds Drawdown	\$18.48	\$175,623.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.48	\$175,623.17
Brazoria County	\$18.48	\$175,623.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) eighty to one hundred twenty-five kilowatt (80-125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Contractor shall purchase and install Supervisory Control and Data Acquisition System (SCADA) equipment at two (2) lift stations located on 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the lift station located south of College Drive on the east bank of Oyster Creek. Supervisory Control and Data Acquisition System (SCADA) equipment installation at two (2) lift stations located on 1000 Brazosport Boulevard, and 125 College Boulevard in Richwood, Texas.

Activity Progress Narrative:

The Brazoria County Richwood sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010014-1b-West Columbia

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$335,827.51
Total Budget	\$0.00	\$335,827.51
Total Obligated	\$18.48	\$335,807.46
Total Funds Drawdown	\$18.48	\$327,686.04
Program Funds Drawdown	\$18.48	\$327,686.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.48	\$327,686.04
Brazoria County	\$18.48	\$327,686.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) forty to eighty kilowatt (40-80 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778).. In addition, Contractor shall purchase and install, at each of eight (8) locations, Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacicia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Generator construction shall take place at the Jefferson Lift Station located at the northeast corner of Jefferson



Street and 10th Street (Latitude: 29.145401\Longitude: -95.632778). A Supervisory Control and Data Acquisition System (SCADA) equipment, and a permanently-affixed quick-connect manual transfer switch with related electrical controls and components installed at 8 lift stations at the following locations: City Park Lift Station: East side of FM 2852 at First Capital Park (Latitude: 29.156378\Longitude: -95.64385). Sinclair Street Lift Station: West end of Sinclair Street (Latitude: 29.143016\Longitude: -95.662503). Jackson Street Lift Station: Located at Northwest corner of Jackson Street and Bennett Street (Latitude: 29.14147\Longitude: -95.653415). Bacia Lift Station: East side of State Highway 36, north of Meadow Lane (Latitude: 29.13201\Longitude: -95.649566). Tielke Lift Station: West side of State Highway 36, north of Meadow Lane (Latitude: 29.131478\Longitude: -95.649891). Stucker Lift Station: Located in easement between Larkin Street and Loggins Drive (Latitude: 29.131543\Longitude: -95.643271). Dance Drive Lift Station: Located at Southeast corner of Dance Drive and 14th Street (Latitude: 29.127324\Longitude: -95.638443). Weems Lift Station: Located at Northwest corner of State Highway 36 and Dance Drive (Latitude: 29.124554\Longitude: -95.646452). Contractor shall also purchase and install SCADA equipment at the Jefferson Street Lift Station, located at 1163 C.R. 468.

Activity Progress Narrative:

The Brazoria County West Columbia sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010014-5-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$340,009.06
Total Budget	\$0.00	\$340,009.06
Total Obligated	\$18.48	\$339,989.01
Total Funds Drawdown	\$18.48	\$329,576.51
Program Funds Drawdown	\$18.48	\$329,576.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18.48	\$329,576.51
Brazoria County	\$18.48	\$329,576.51
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO# 10-5014-000-4988: Contractor shall purchase and install one (1) one hundred twenty-five to two hundred kilowatt (125-200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the drainage districts operation/control center located at 915 Stratton Ridge Road, in Clute, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the DRAINAGE DISTRICT OPERATION/CONTROL CENTER located at 915 Stratton Ridge Road - Clute, Texas.

Activity Progress Narrative:

The Brazoria County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	20/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010018-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brownsville

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,942,852.26
Total Budget	\$0.00	\$3,942,852.26
Total Obligated	\$76.48	\$3,942,852.26
Total Funds Drawdown	\$76.48	\$3,383,732.94
Program Funds Drawdown	\$76.48	\$3,383,732.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76.48	\$3,383,732.94
Brownsville	\$76.48	\$575,708.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall make improvements to Resaca De La Guerra Culvert Crossings by replacing pavement, sidewalks, box culverts, curb and gutter, and other drainage facility components. Construction shall take place along Morningside Road, VICC, and East Eagle Drive.

Grantee shall also make improvements to the Four Corners Detention Pond by excavation approximately 145,000 cubic yards of material and installing approximately 2,00 l.f. of sidewalks, 50 l.f. of 48 inch RCP, constructing 1,050 s.f. of headwall spillway to increase water storage and reduce flooding.

Grantee shall also purchase and install two (2) generators with automatic transfer switches and associated appurtenances to ensure continuous operation of the drainage pump station.

Alternative Proposed Accomplishments: 20,000 square feet of Concrete

Alternative Proposed Accomplishments: 20,000 cubic yards of compacted fill material

DREF: Category C Portion Residential: Brownsville has 2565 residential properties and 92 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9654 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88



Location Description:

Resaca De La Guerra Culvert Project - along Morningside Road, VICC, and East Eagle Drive - Brownsville, Texas
Four Corners Detention Pond Project - on Owens Road approximately 0.3 miles south of Boca Chica Blvd, Brownsville, Texas
Garden Park Drainage Pump Station - Brownsville, Texas

Activity Progress Narrative:

During the reporting period, Brownsville flood and drainage facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/3438281

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010020-4-

Activity Title: GCRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Calhoun County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$326,814.15
Total Budget	\$0.00	\$326,814.15
Total Obligated	\$2,871.93	\$326,576.38
Total Funds Drawdown	\$2,871.93	\$261,617.71
Program Funds Drawdown	\$2,871.93	\$261,617.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,871.93	\$261,617.71
Calhoun County	\$2,871.93	\$261,617.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall elevate the roadway by installing approximately three thousand eight hundred cubic yards (3,800 c.y.) of roadway embankment, approximately one thousand nine hundred linear feet (1,900 l.f.) of road base, and associated drainage pipes and flumes. Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.34 miles southeast in order to alleviate associated street drainage failures caused by Hurricane Ike.

Location Description:

Construction shall take place from Old Town Lake (Crabbing Bridge) to approximately 0.5 miles southeast in Calhoun County, Texas.

Activity Progress Narrative:

During the reporting period, Calhoun County street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-10-Beach City

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$298,206.95
Total Budget	(\$9,494.50)	\$298,206.95
Total Obligated	(\$9,449.63)	\$298,155.15
Total Funds Drawdown	\$44.87	\$298,155.15
Program Funds Drawdown	\$44.87	\$298,155.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$298,155.15
Chambers County	\$44.87	\$298,155.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, diesel or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install tiled shower facilities. Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 12723 FM 2354 in Beach City, Texas .

Activity Progress Narrative:

The Chambers County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-10-Cove

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$318,200.95
Total Budget	(\$9,494.50)	\$318,200.95
Total Obligated	(\$9,449.63)	\$318,149.15
Total Funds Drawdown	\$44.87	\$318,149.15
Program Funds Drawdown	\$44.87	\$318,149.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$318,149.15
Chambers County	\$44.87	\$318,149.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) up to two hundred kilowatt (200 kW) permanently-affixed, natural or LP gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the fire station located at 5735 FM 565 in Cove, Texas.

Activity Progress Narrative:

The Chambers County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-14-Bayside

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,752,045.57
Total Budget	\$0.00	\$3,752,045.57
Total Obligated	\$44.87	\$3,751,993.77
Total Funds Drawdown	\$44.87	\$3,751,993.77
Program Funds Drawdown	\$44.87	\$3,751,993.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$3,751,993.77
Chambers County	\$44.87	\$3,751,993.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately twelve thousand five hundred square foot (12,500 s.f.) clinic facility. Contractor shall purchase and install all furnishings and equipment necessary to provide primary care and mental health services. Contractor shall purchase and install one (1) three hundred kilowatt (300 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 621 South Ross Sterling St. in Anahuac, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Bayside Clinic 621 South Ross Sterling Street, Anahuac, Texas

Activity Progress Narrative:

The Chambers County Bayside neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010024-14-Winnie

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,634,762.60
Total Budget	\$0.00	\$2,634,762.60
Total Obligated	\$44.87	\$2,634,710.80
Total Funds Drawdown	\$44.87	\$2,634,710.80
Program Funds Drawdown	\$44.87	\$2,634,710.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$2,634,710.80
Chambers County	\$44.87	\$2,634,710.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new metal sloping roof and ground mounted air conditioning units. Contractor shall replace the existing oxygen system with a ground mounted centralized oxygen storage tank and associated appurtenances including mounting pads and underground piping. Contractor shall obtain medical gas certification and perform site work associated with construction. Construction shall take place at the Winnie Hospital located at 538 Broadway in Winnie, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Chambers County - Winnie Hospital 538 Broadway, Winnie, Texas

Activity Progress Narrative:

The Chambers County Winnie Hospital neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-1a-Lake Anahuac

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,636,298.26
Total Budget	\$209,669.68	\$9,636,298.26
Total Obligated	\$209,714.55	\$9,636,246.46
Total Funds Drawdown	\$44.87	\$8,045,863.98
Program Funds Drawdown	\$44.87	\$8,045,863.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$8,045,863.98
Chambers County	\$44.87	\$8,045,863.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two hundred thirteen thousand cubic yards (213,000 c.y.) of embankment and fill, twenty thousand square yards (20,000 s.y.) of levee slope armoring, four thousand three hundred fifty tons (4,350 ton) of limestone base, thirty-five acres (35 ac.) of seeding, and perform site work associated with construction. Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas. Contractor shall install one (1) steel arch superstructure, aluminum structural plate flume. The new flume shall be placed adjacent to the old flume and the canal shall be relocated to the new flume. Construction shall take place at the flume over Double Bayou in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the east shore of Lake Anahuac in Chambers County, Texas, at the flume over Double Bayou.

Activity Progress Narrative:

During the reporting period, Chambers County Lake Anahuac water facilities had COCC submitted and approved.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010024-1a-Oak Island

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,248,638.50
Total Budget	(\$7,595.20)	\$1,248,638.50
Total Obligated	(\$7,550.33)	\$1,248,586.70
Total Funds Drawdown	\$44.87	\$1,248,585.84
Program Funds Drawdown	\$44.87	\$1,248,585.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$1,248,585.84
Chambers County	\$44.87	\$1,248,585.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove the existing storage tank, SCADA system, and antenna. Grantee shall purchase and install one two hundred fifty thousand gallon elevated storage tank, SCADA system, antenna, header piping, yard piping, construct an access road extension, and perform site work associated with construction. Installation of the improvements will ensure uninterrupted water service. Grantee shall purchase and install approximately seven thousand nine hundred sixty-four linear feet (7,964 l.f.) of eight inch (8 in.) water line, approximately three hundred linear feet (300 l.f.) of eight inch (8 in.) water line by bore, and four (4) fire hydrants, three (3) gate valves and two thousand eight hundred fifty-six linear feet (2,856 l.f.) of barbed wire fence replacement. Installation of the improvements will ensure uninterrupted water service. Improvements to address damage caused by Hurricane Ike.

Location Description:

Construction for storage tank shall take place at Eagle Road in community of Oak Island, Chambers County, Texas. Construction for Oak Island water system shall take place along West Bayshore Road and along an easement to be acquired between West Bayshore and Eagle Road in the community of Oak Island, Texas.

Activity Progress Narrative:

The Chambers County water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010024-1a-Smith Point

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,267,905.46
Total Budget	\$24,412.22	\$1,267,905.46
Total Obligated	\$24,457.09	\$1,267,853.66
Total Funds Drawdown	\$44.87	\$1,113,991.70
Program Funds Drawdown	\$44.87	\$1,113,991.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$1,113,991.70
Chambers County	\$44.87	\$1,113,991.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty thousand gallon (60,000 gal.) ground storage tank, two (2) high service pumps, yard and header piping, pump and electrical systems, and related appurtenances for the ground storage tank facility. Contractor shall remove and replace approximately six thousand seven hundred twenty-one linear feet (6,721 l.f.) of six-inch (6 in.) diameter water line, purchase and install nine thousand three hundred forty-one linear feet (9,341 l.f.) of six-inch (6 in.) diameter water line, and install approximately fifty-two (52) service connections. Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Smith Point, Texas: on Texaco County Road from FM 562 to End of street; on County Dock Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on LL Nelson Road from from Brandt Road to End of street; On Heartfield from FM 562 to End of street; On FM 562 from Plummer Camp Road from End of Street; and on Whitehead Road from FM 562 to End of street.

Activity Progress Narrative:

The Chambers County water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20954/17195

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010024-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,823,676.82
Total Budget	(\$18,988.00)	\$1,823,676.82
Total Obligated	(\$18,943.13)	\$1,823,625.02
Total Funds Drawdown	\$44.87	\$1,802,625.02
Program Funds Drawdown	\$44.87	\$1,802,625.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$1,802,625.02
Chambers County	\$44.87	\$1,802,625.02
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5045-000-5021: Contractor shall purchase and install approximately twenty five thousand two hundred four linear feet (25,204 l.f.) of two-inch (2 in.) to three-inch (3 in.) diameter sanitary sewer line and related appurtenances at the treatment facility, one hundred fifty-five (155) grinder pumps, abandon one hundred fifty-five (155) septic tanks, rebuild one hundred fifty-five (155) electrical systems for grinder pump installation, place nineteen thousand three hundred seventy-five linear feet (19,375 l.f.) of one and one half-inch (1-1/2 in.) service line, one hundred fifty-five (155) service tap connections, and other related appurtenances. Construction shall take place at the following locations in Smith Point, Texas: On FM 562 from County Dock to Brandt Road; on County Dock Road from FM 562 to End of street; on Whitehead Road from FM 562 to End of street; On Brandt Road from FM 562 to LL Nelson Road; on Texaco County Road from FM 562 to End of street; on Hawkins Camp Road from FM 562 to Linda Street; On Heartfield from FM 562 to End of street; on Ouisa Street from Hawkins Camp Road to End of Street; on Sylvia Street from Edwards Avenue to Plummer Camp; on Edwards Avenue from Plummer Camp to Sylvia Street; on Necil Street from Edwards Avenue to End of street; on Plummer Camp Road from Watie Street to End of street; on Bayshore Road from Plummer Camp Road to Floyd Street; on McNair Road from Plummer Camp Road to Floyd Street; on Floyd Street from Watie Street to Bayshore Road; on Floyd Street from Bayshore Road to End of street; on Ridge Road from McNair Road to End of street; on Rosie Street from McNair Road to End of street; on Smith Point Road from WWTP to Heartfield Lane; on Linda Street from Hawkins Camp Road to End of street; and on Dirt Road from Plummer Camp Road to End of street. Contractor shall install a chlorine contact basin, chlorinator system, chlorine storage building, piping modifications, aeration basin modifications, electrical system improvements, structural modifications to the elevated wastewater treatment plant control building, and related appurtenances. Construction shall take place at the Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas. Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

Smith Point, Texas Community and Smith Point WWTP located 500 feet North of the intersection of FM 562 and Hawkins Camp Road in Smith Point, Texas - Chambers County, Texas

Activity Progress Narrative:

The Chambers County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	56900/57700

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010024-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,186,171.29
Total Budget	\$0.00	\$1,186,171.29
Total Obligated	\$44.87	\$1,186,119.49
Total Funds Drawdown	\$44.87	\$696,956.26
Program Funds Drawdown	\$44.87	\$696,956.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$696,956.26
Chambers County	\$44.87	\$696,956.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform a drainage evaluation for the unincorporated areas west of the Trinity River and the incorporated areas of Cove and Beach City in Chambers County, Texas. This evaluation will include a review of feasibility of easement acquisitions and shall include an environmental determination of these projects to determine the extent of construction and final construction design. The evaluation will include the following natural drains: The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide -The evaluation will include the following natural drains: Mayhaw Lateral 1, Cotton Bayou from F.M. 565 to Cotton Lake, Cotton Bayou from IH-10 to F.M. 565, Hackberry Gully from F.M. 3180 to F.M. 565, Hackberry Gully from F.M. 565 to Cotton Bayou, Hackberry Gully from IH-10 to F.M. 3180, Point Barrow Gully, Spring Branch Gully, Bayridge Outfall, RJW Subdivision Drainage Ditch, McAdams Ditch, Saw Pit Gully, City of Cove Tributary, Cognata Ditch, Frazier Gully and Ranches of Turtle Bayou.

Activity Progress Narrative:



During the reporting period, the Chambers County planning study was approved and accepted by the County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010024-4-East Trinity Bay

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,173,197.21
Total Budget	(\$12,659.36)	\$2,173,197.21
Total Obligated	(\$12,614.48)	\$2,173,145.41
Total Funds Drawdown	\$44.88	\$2,173,145.15
Program Funds Drawdown	\$44.88	\$2,173,145.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.88	\$2,173,145.15
Chambers County	\$44.88	\$2,173,145.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair approximately four thousand eight hundred forty-nine linear feet (4,849 l.f.) of road, including eleven thousand three hundred fourteen square yards (11,314 s.y.) of base work, and ten thousand eight hundred thirteen square yards (10,813 s.y.) of Hot Mix Asphalt Concrete (HMAC). Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road in Chambers County, Texas. Contractor shall repair approximately one thousand four hundred sixty-one linear feet (1,461 l.f.) of road, including three thousand four hundred nine square yards (3,409 s.y.) of base work, and three thousand two hundred sixty-four square yards (3,264 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Main Street from West Bayshore to Jackson in Chambers County, Texas. Contractor shall repair approximately twenty-four thousand eight hundred sixty-nine linear feet (24,869 l.f.) of road, including sixty-seven thousand five hundred six square yards (67,506 s.y.) of base work, and sixty-one thousand five hundred eighty-six square yards (61,586 s.y.) of HMAC. Contractor shall rework eight inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on West Bayshore Road from Eagle Road to Locke Road in Chambers County, Texas. Contractor shall repair approximately twenty four thousand thirty-two linear feet (24,032 l.f.) of road, including fifty-one thousand three hundred five square yards (51,305 s.y.) of base work, and fifty-two thousand six hundred eighty-nine square yards (52,689 s.y.) of HMAC. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMAC. Construction shall take place on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:



Construction shall take place on Smith Point Road from Plummer Camp to the end of Smith Point Road, on Main Street from West Bayshore to Jackson, on West Bayshore Road from Eagle Road to Locke Road, and on Eagle Road from FM 2936 to Oak Island in Chambers County, Texas.

Activity Progress Narrative:

The Chambers County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	55211/55211

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010024-4-West Trinity Bay

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$432,866.93
Total Budget	(\$6,329.64)	\$432,866.93
Total Obligated	(\$6,284.76)	\$432,815.13
Total Funds Drawdown	\$44.88	\$432,815.13
Program Funds Drawdown	\$44.88	\$432,815.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.88	\$432,815.13
Chambers County	\$44.88	\$432,815.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair approximately one thousand six hundred two linear feet (1,602 l.f.) of road, including three thousand seven hundred thirty-nine square yards (3,739 s.y.) of base work, and three thousand five hundred sixty-six square yards (3,566 s.y.) of HMA. In addition, Contractor shall install approximately two thousand one hundred eleven square yards (2,111 s.y.) of additional eight-inch (8 in.) Type B base, four hundred seventy cubic yards (470 c.y.) of excavation, and two-inches (2 in.) of HMA. Construction shall take place on Bayside Drive from end to end in Chambers County, Texas. Contractor shall repair approximately one thousand two hundred nine linear feet (1,209 l.f.) of road, including two thousand eight hundred twenty square yards (2,820 s.y.) of base work, and two thousand six hundred ninety-one square yards (2,691 s.y.) of HMA. Contractor shall rework eight-inches (8 in.) of Type B base and two-inches (2 in.) of HMA. Construction shall take place on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayside Drive from end to end in Chambers County, Texas, and on Cedar Point Road from the bend in the road to Bayside Drive in Chambers County, Texas.

Activity Progress Narrative:

The Chambers County street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2811/2811

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,968,588.16
Total Budget	(\$58,532.25)	\$9,968,588.16
Total Obligated	(\$58,487.37)	\$9,968,536.36
Total Funds Drawdown	\$44.88	\$4,842,442.61
Program Funds Drawdown	\$44.88	\$4,842,442.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.88	\$4,842,442.61
Chambers County	\$44.88	\$4,842,442.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform drainage improvements on approx. (8,460 l.f.) including clearing and grubbing and excavation as needed. Remove and replace two (2) road crossing culverts at the locations of Hayes Road and Campbell Road. Construction shall take place in the Mayhaw Ditch located in the Winnie Stowell area of Chambers Co. Contractor shall perform drainage improvements on approx. (3,850 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from FM 565 to Cotton Lake SW of Cove, TX. Contractor shall perform drainage improvements on approx. (8,000 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Cotton Bayou from IH-10 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (3,040 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 3180 to FM 565 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,220 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from FM 565 to Cotton Bayou W of Cove, TX. Contractor shall perform drainage improvements on approx. (8,760 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Hackberry Gully from IH-10 to FM 3180 W of Cove, TX. Contractor shall perform drainage improvements on approx. (5,740 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Point Barrow Gully from McCollum Park Rd. to Trinity Bay in Beach City, TX. Contractor shall perform drainage improvements on approx. (2,245 l.f.) including clearing and grubbing and excavation as needed. Construction shall take place in Spring Branch Gully from Gou Hole Rd. to Cotton Lake S of Cove, TX. Contractor shall purchase and install approx. (250 l.f.) of thirty-six inch (36 in.) diameter pipe culvert. Construction shall take place in the Bayridge Subdivision in Beach City, TX. Contractor shall perform drainage improvements on approx. (8,140 l.f.) including clearing and grubbing and excavation as needed. In addition, Contractor shall remove and replace two (2) road cross culverts at the following locations: Airport Runway and Skyline Dr. Construction shall take place in Cognata Ditch in Beach City, TX. Contractor shall perform approx. (8 ac.) of vegetation clearing, and (38,491 s.y.) site stabilization. The project shall also remove (240 l.f.) of existing



culvert at the crossing at FM 3180 and install (160 l.f.) of dual (5 ft. x 7 ft.) RCB culverts including related road repairs. Construction shall take place in McAdams Ditch in Chambers Co., southwest of Cove, TX. Contractor shall perform approx. (10 ac.) of vegetation clearing, (1,388 c.y.) of ditch excavation and (59,627 s.y.) of site stabilization. The project will also install one (1) culvert crossing across West Bay Exit Road. Construction shall take place in Saw Pit Gully in Baytown, TX. Contractor shall perform approx. (231 c.y.) of ditch excavation and (653 s.y.) of site stabilization. The project shall also include the removal and installation of one (1) culvert crossing including related road repairs. Construction shall take place in City of Cove Tributary in Cove, TX. Contractor shall perform road and drainage improvements on approx. (34,145 l.f.) of road base repairs and incidental ditch improvements. Construction shall take place in an area known as the Ranches of Turtle Bayou but will impact an area in Chambers Co. N of IH 10. Contractor shall perform approx. (1,700 l.f.) of grade control improvements and slope stabilization and will also include a culvert buffer to reduce storm water velocity that is causing extensive erosion. Construction shall take place in an area in Mont Belvieu along Old River Dr. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Chambers County, Texas

Activity Progress Narrative:

During the reporting period, Chambers County flood and drainage facilities

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	35985/100896

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010024-6-West Side

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,136,116.46
Total Budget	(\$6,329.67)	\$1,136,116.46
Total Obligated	(\$6,284.80)	\$1,136,064.66
Total Funds Drawdown	\$44.87	\$1,136,064.66
Program Funds Drawdown	\$44.87	\$1,136,064.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$1,136,064.66
Chambers County	\$44.87	\$1,136,064.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall purchase and install one (1) metal building, construct foundation and footings, install plumbing systems, electrical systems, energy star heating, ventilating, and air conditioning (HVAC) system, ADA compliant kitchen, restrooms and showering facilities, on-site sewer facility, and perform site work associated with construction. Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at McCloud Park, 10717 Langston Drive, Mont Belvieu, Texas, on the west side of Chambers County.

Activity Progress Narrative:

The Chambers County West Side neighborhood facility project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010024-6-Whites Park

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$978,848.72
Total Budget	(\$91,329.07)	\$978,848.72
Total Obligated	(\$91,284.20)	\$978,796.92
Total Funds Drawdown	\$44.87	\$978,796.92
Program Funds Drawdown	\$44.87	\$978,796.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$978,796.92
Chambers County	\$44.87	\$978,796.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) metal building including foundation and footings, with necessary plumbing systems, electrical systems, energy star-HVAC system, ADA compliant kitchen, restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 225 Whites Park Road in Anahuac, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 225 Whites Park Road in Anahuac, Texas.

Activity Progress Narrative:

The Chambers County White Park neighborhood facility project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010024-6-Winnie

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$293,602.06
Total Budget	(\$13,329.71)	\$293,602.06
Total Obligated	(\$13,284.84)	\$293,550.26
Total Funds Drawdown	\$44.87	\$293,550.26
Program Funds Drawdown	\$44.87	\$293,550.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.87	\$293,550.26
Chambers County	\$44.87	\$293,550.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate an existing building by constructing ADA compliant restrooms and showering facilities, and perform site work associated with construction. Construction shall take place at 335 South Park Street in Winnie, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 335 South Park Street in Winnie, Texas.

Activity Progress Narrative:

The Chambers County Winnie neighborhood facility project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010048-10-Fire Station 1-2

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$172,258.32
Total Budget	\$0.00	\$172,258.32
Total Obligated	\$67.79	\$172,247.00
Total Funds Drawdown	\$67.79	\$170,851.33
Program Funds Drawdown	\$67.79	\$170,851.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.79	\$170,851.33
Friendswood	\$67.79	\$170,851.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927). Contractor shall purchase and install a 35 kW natural gas generator with manual transfer switch at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 1 located at 1001 South Friendswood Drive (Latitude: 29.5217\Longitude: -95.1927) and at Fire Station No. 2 located at 2605 West Parkwood (Latitude: 29.4771\Longitude: -95.2193).

Activity Progress Narrative:

The Friendswood fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010048-10-Fire Station 3

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$368,146.76
Total Budget	\$0.00	\$368,146.76
Total Obligated	\$67.79	\$368,135.44
Total Funds Drawdown	\$67.79	\$366,739.77
Program Funds Drawdown	\$67.79	\$366,739.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.79	\$366,739.77
Friendswood	\$67.79	\$366,739.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty-five kilowatt (35 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, raised two feet (2 ft) above the 100-year flood elevation, and perform site work associated with construction. Contractor shall remove and replace the HVAC system, roof, interior walls, flooring, and perform hurricane rated hardening of roof, windows and doors. Contractor shall rehabilitate the restroom and parking lot to conform to the standards of the Americans with Disabilities Act (ADA). Contractor shall conduct lead-based paint and asbestos testing associated with the rehabilitation. Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh. The City has elected to extend the existing equipment bay with roofing, foundation and exterior walls to be paid with City funds. The City will fund the portion of the roof that extends over the new extension of the bay. GLO will fund the roof portion that is over the existing building. Both the City funded portion and the GLO funded portion will be bid together in one bid package for Fire Station #3. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 3 located at 4302 Laura Leigh.

Activity Progress Narrative:

The Friendswood fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010048-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$623,532.36
Total Budget	\$0.00	\$623,532.36
Total Obligated	\$67.80	\$623,521.04
Total Funds Drawdown	\$2,857.98	\$597,140.56
Program Funds Drawdown	\$2,857.98	\$597,140.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,857.98	\$597,140.56
Friendswood	\$2,857.98	\$597,140.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of the power supply to Surface Water Station #1 during Hurricane Ike by purchasing and installing a permanently affixed 450 kW natural gas generator. Contractor shall address the failure of the power supply to Water Well #2 by purchasing and installing a permanently affixed 250 kW natural gas generator.

Location Description:

Surface Water Station #1 and Water Well #2 - City of Friendswood

Activity Progress Narrative:

During the reporting period, the Friendswood water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010048-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,568,453.95
Total Budget	\$0.00	\$1,568,453.95
Total Obligated	\$67.80	\$1,568,442.64
Total Funds Drawdown	\$9,311.21	\$1,538,052.33
Program Funds Drawdown	\$9,311.21	\$1,538,052.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,311.21	\$1,538,052.33
Friendswood	\$9,311.21	\$1,538,052.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address the failure of 33 lift stations to function due to power outages caused by Hurricane Ike by purchasing and installing a permanently affixed generator at each lift station. Generators will be located at Lift Stations 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34 and 35 throughout the city.

Location Description:

City of Friendswood - 33 lift stations throughout the city: Lift Stations #1;3-22;24-35.

Activity Progress Narrative:

During the reporting period, Friendswood sewer facilities had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	29/29



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-10-Fire Pump Truck

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$532,210.24
Total Budget	\$0.00	\$532,210.24
Total Obligated	\$359.08	\$532,131.54
Total Funds Drawdown	\$359.08	\$530,631.54
Program Funds Drawdown	\$359.08	\$530,631.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.08	\$530,631.54
Galveston	\$359.08	\$530,631.54
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor shall purchase one fire pumper truck to operate from the Fire Station located at 2115 Terminal Drive. Improvement will address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Fire Pump Truck neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-10-Fire Station #4

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,497,689.59
Total Budget	\$0.00	\$4,497,689.59
Total Obligated	\$359.08	\$4,497,610.88
Total Funds Drawdown	\$359.08	\$4,454,360.88
Program Funds Drawdown	\$359.08	\$4,454,360.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.08	\$4,454,360.88
Galveston	\$359.08	\$4,454,360.88
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor shall construct an approximately 2,000 square foot fire station elevated to the 500 year flood elevation in order to address the direct damage and failure to function caused by Hurricane Ike of the previous fire station. The new facility will be located at 8700 Cessna Drive.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Fire Station 4 neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-1a-30th-59th St

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,496,316.45
Total Budget	\$0.00	\$1,496,316.45
Total Obligated	\$359.07	\$1,496,237.75
Total Funds Drawdown	\$359.07	\$1,491,237.75
Program Funds Drawdown	\$359.07	\$1,491,237.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.07	\$1,491,237.75
Galveston	\$359.07	\$1,491,237.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately twelve thousand nine hundred twenty linear feet (12,920 l.f.) of twenty-four inch (24 in.) diameter water distribution main and related appurtenances. Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41stStreet, then along Post Office Street. Additionally, the line will include an extension along 51stStreet between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system. Installation of the water distribution main between the 30thStreet Pump Station to the existing 59thStreet Pump Station will ensure the continuous operation of the water plant and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30thStreet and 59thStreet along the route of Church Street to 41st Street, then along Post Office Street, and an extension along 51st Street between Post Office Street and Port Industrial Road necessary to connect the line to the existing distribution system.

Activity Progress Narrative:

The Galveston water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10437/12920

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010051-1a-Pelican, Airport

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,411,614.46
Total Budget	\$0.00	\$6,411,614.46
Total Obligated	\$359.07	\$6,411,535.75
Total Funds Drawdown	\$359.07	\$6,401,535.75
Program Funds Drawdown	\$359.07	\$6,401,535.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.07	\$6,401,535.75
Galveston	\$359.07	\$6,401,535.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install approximately thirteen thousand eight hundred linear feet (13,800 l.f.) of twenty-inch (20 in.) diameter water line and related appurtenances. Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB). Installation of the water distribution main between Pelican Island and UTMB will ensure the continuous operation and uninterrupted water service and fire protection. Contractor shall purchase and install one (1) one megawatt (1 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Airport Water Pump Station located near 7618 Mustang Drive. Installation of the backup generator will ensure continuous operation of the water pump station and uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Seawolf Parkway and under Galveston Bay and along Holiday Drive from Bradner Street to the University of Texas Medical Branch Hospital (UTMB) for the water distribution main. Construction for the generator will take place at the Airport Water Pump Station located near 7618 Mustang Drive. (2000 Census: Tract: 723800; Block Group: 2; Tract: 723900; Block Group: 4)

Activity Progress Narrative:

The Galveston water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Linear feet of Public	0	10184/13800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010051-1b-LS #1

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,472,441.63
Total Budget	\$0.00	\$2,472,441.63
Total Obligated	\$359.07	\$2,472,362.93
Total Funds Drawdown	\$359.07	\$2,467,362.93
Program Funds Drawdown	\$359.07	\$2,467,362.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.07	\$2,467,362.93
Galveston	\$359.07	\$2,467,362.93
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor+shall+construct+a+new+lift+station+of+10,500+gpm+firm+capacity+compliant+with+500+year+flood+plain+to+address+a+failure+to+function+caused+by+Hurricane+Ike.

Location Description:

City+of+Galveston+++Texas

Sewer+Lift+Station+#1

Activity Progress Narrative:

The Galveston Lift Station 1 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-1b-Main WWTP

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

Total Budget

N/A

\$86,068,540.63

Total Obligated

\$0.00

\$86,068,540.63

Total Funds Drawdown

\$359.07

\$86,068,461.92

Program Funds Drawdown

\$1,512,961.78

\$82,574,379.77

Program Income Drawdown

\$1,512,961.78

\$82,574,379.77

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,512,961.78

\$82,574,379.77

Galveston

\$1,512,961.78

\$82,574,379.77

Match Contributed

\$0.00

\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor shall rebuild existing aeration basins, air diffusers and blowers, rebuilding the existing clarifiers and return sludge pump station, modifying the existing disinfection system and converting to ultraviolet disinfection, necessary site work, stand-by power, and modifications to the existing solids handling processes to accommodate gravity flow under 100 year flood plain water surface elevation conditions. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

During the reporting period, Galveston Main WWTP sewer facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010051-20-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,575.14
Total Budget	\$0.00	\$50,575.14
Total Obligated	\$359.09	\$50,496.44
Total Funds Drawdown	\$359.09	\$50,496.44
Program Funds Drawdown	\$359.09	\$50,496.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.09	\$50,496.44
Galveston	\$359.09	\$50,496.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear one (1) fire station building, including costs associated with asbestos abatement, and site preparation work to remove the building to allow for construction of new fire station building at same location. National Objective Reclassified to Urgent Need.

Location Description:

8700 Cessna Drive - Galveston

Activity Progress Narrative:

The Galveston clearance and demolition project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-21a-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,178,956.18
Total Budget	\$0.00	\$1,178,956.18
Total Obligated	\$359.08	\$1,178,877.47
Total Funds Drawdown	\$359.08	\$1,174,877.44
Program Funds Drawdown	\$359.08	\$1,174,877.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.08	\$1,174,877.44
Galveston	\$359.08	\$1,174,877.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair the blighted conditions of unique historical buildings in the downtown Strand/Mechanic Historic District. Improvements are to address slum and blight caused by Hurricane Ike.

Location Description:

City of Galveston - Downtown Strand/Mechanic Historic District

Activity Progress Narrative:

The Galveston rehabilitation or reconstruction of other nonresidential structures project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-26-

Activity Title: HGAC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,477,109.57
Total Budget	\$0.00	\$2,477,109.57
Total Obligated	\$359.08	\$2,477,030.87
Total Funds Drawdown	\$359.08	\$2,474,530.87
Program Funds Drawdown	\$359.08	\$2,474,530.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.08	\$2,474,530.87
Galveston	\$359.08	\$2,474,530.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall use grant funds to create Economic Development Loan program to assist in recovery from Hurricane Ike.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, the Galveston economic development or recovery activity that creates or retains jobs project was completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	97/67



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/35	0/67	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010051-31-City Ordinances

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,780,438.39
Total Budget	\$0.00	\$1,780,438.39
Total Obligated	\$359.07	\$1,780,359.69
Total Funds Drawdown	\$359.07	\$1,778,209.69
Program Funds Drawdown	\$359.07	\$1,778,209.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.07	\$1,778,209.69
Galveston	\$359.07	\$1,778,209.69
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor shall develop new city ordinances in order for the city to control and monitor planning and construction which will ensure proper planning and construction practices. The project will include subdivision ordinance, zoning ordinance, wetland and dune setback requirements, coastal conservation, sustainable best practices, green streets initiative, open space conservation, historic structure hazard mitigation, water and wastewater design guidelines, smart street guidelines, standard construction specifications and details, comprehensive plan update, and trust for public land green print integration.

Improvements are to address damage caused by Hurricane Ike.

DREF: Category D - Development and implementation of new city ordinances to reduce risk, update development standards, and promote disaster resiliency in Galveston.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston City Ordinances planning was completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/1830533

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010051-31-Construction Specs

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$286,207.77

Total Budget

\$0.00

\$286,207.77

Total Obligated

\$359.07

\$285,950.09

Total Funds Drawdown

\$359.07

\$284,129.07

Program Funds Drawdown

\$359.07

\$284,129.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$359.07

\$284,129.07

Galveston

\$359.07

\$284,129.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Galveston Construction Specs planning was completed and DRGR closeout is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-31-Downtown Redev

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,290.75
Total Budget	\$0.00	\$106,290.75
Total Obligated	\$359.07	\$106,212.05
Total Funds Drawdown	\$359.07	\$104,362.05
Program Funds Drawdown	\$359.07	\$104,362.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$359.07	\$104,362.05
Galveston	\$359.07	\$104,362.05
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5051-000-5027

Contractor shall conduct a sustainable strategy/action plan and a comprehensive retail and marketing plan for the greater downtown Galveston area. The study will analyze and review the Greater Galveston Island Marketplace and associated areas that may contribute to the economic viability of the downtown area and produce a financial investment analysis, a market analysis, and a feasibility analysis. Improvements are to address damage caused by Hurricane Ike.

Location Description:

City of Galveston - Texas

Activity Progress Narrative:

The Galveston Downtown Redevelopment planning was no longer required and removed from grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010051-31-East End Study

Activity Title: HGAC-canceled

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$42,644.24
Total Budget	\$0.00	\$42,644.24
Total Obligated	\$0.00	\$42,644.24
Total Funds Drawdown	\$0.00	\$42,344.24
Program Funds Drawdown	\$0.00	\$42,344.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,344.24
Galveston	\$0.00	\$42,344.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Project canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments.

Contractor shall address tidal flooding behind the seawall during Hurricane Ike by conducting a study to provide protection alternatives for the east end of Galveston to include alignment considerations, gate and pump station locations, storm water system improvements, environmental impacts, construction and right of way costs, and geotechnical considerations.

DREF: Category A - Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding and reduce existing or future development

Location Description:

Project activity removed by contract amendment - Galveston - Texas

Activity Progress Narrative:

The Galveston East End Study planning was no longer required and removed from grant. DRGR cancellation pending upon final reconciliation of draws and budget for allocations get to remaining activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010052-10-Crystal Beach

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,218,696.41
Total Budget	\$0.00	\$4,218,696.41
Total Obligated	\$77.41	\$4,218,619.22
Total Funds Drawdown	\$77.41	\$4,109,419.22
Program Funds Drawdown	\$77.41	\$4,109,419.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.41	\$4,109,419.22
Galveston County	\$77.41	\$4,109,419.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new, fully functioning ADA compliant fire station and emergency medical services (EMS) facility. Construction shall include building foundation, exterior, interior, equipment, electrical, and a diesel generator at each of the two sites. The new stations will include truck bays, meeting, office, storage, and sleeping spaces, new doors, windows, lights, flooring, ceiling, and plumbing fixtures, HVAC, fire protection, communication, and security systems. Contractor shall construct exterior improvements including grading, paving, utilities, surfacing and brick masonry hardening. Contractor shall purchase and install one (1) two hundred to two hundred seventy-five kilowatt (200 kW - 275 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Crystal Beach VFD and one (1) one hundred to one hundred seventy-five kilowatt (100 kW - 175 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Port Bolivar VFD, including a concrete pad for each generator mounting and site work associated. Construction shall take place at the Crystal Beach facility location is 946 Noble Carl Drive, Crystal Beach and the Port Bolivar location is 724 Broadway, Port Bolivar, Texas. Contractor shall address the failure to function of the fire protection system and facility damage caused by Hurricane Ike to both the Crystal Beach and Port Bolivar volunteer fire departments.

Location Description:

Galveston County - Crystal Beach Fire and EMS Facility (Bolivar Peninsula VFD) at 946 Noble Carl Drive, Crystal Beach, Texas and at the Port Bolivar Fire and EMS Facility (Bolivar Peninsula VFD) at 724 Broadway, Port Bolivar, Texas.



Activity Progress Narrative:

The Galveston County Crystal Beach neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	3/0
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010052-10-San Leon

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$890,116.70
Total Budget	\$0.00	\$890,116.70
Total Obligated	\$77.42	\$890,039.51
Total Funds Drawdown	\$77.42	\$890,039.51
Program Funds Drawdown	\$77.42	\$890,039.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.42	\$890,039.51
Galveston County	\$77.42	\$890,039.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide all needed improvements and renovations to the existing incomplete fire station building to establish it as a fully functional fire station. Contractor shall complete interior and exterior improvements to the San Leon Fire Station located at 337 12th Street. The proposed improvements will ensure the fire station has adequate firefighting capabilities. Contractor shall purchase and install one (1) one hundred and fifty kilowatt to two hundred kilowatt (150 kW - 200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and construct a concrete pad for generator mounting and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the San Leon Volunteer Fire Station located at 337 12th Street, San Leon, Texas in Galveston County, Texas.

Activity Progress Narrative:

The Galveston County San Leon neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010052-14-HIISD

Activity Title: HGAC-canceled

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity amended out of grant.
Grantee activity was canceled through a contract amendment/revision and removed from the Performance Statement. DRGR status change to occur upon completion of any pending adjustments and verification of final metrics.

Location Description:

Activity removed per contract amendment

Activity Progress Narrative:

During the reporting period, Galveston County HIISD neighborhood facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010052-14-Justice Center

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,860,138.39
Total Budget	\$0.00	\$1,860,138.39
Total Obligated	\$77.42	\$1,860,061.21
Total Funds Drawdown	\$448,219.37	\$1,798,647.98
Program Funds Drawdown	\$448,219.37	\$1,798,647.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$448,219.37	\$1,798,647.98
Galveston County	\$448,219.37	\$1,798,647.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed automatic transfer switch, including related electrical controls and components, at the Galveston County Law Enforcement Building Central Plant. The County shall ensure the availability of a two thousand kilowatt (2,000 kW) permanent generator for use in conjunction with the transfer switch. Installation of automatic transfer switch will allow removing the jail and law enforcement minimum life safety circuits from the existing generator so it can provide continuous power to chill water for the Law Enforcement Building to keep it sufficiently cool. Contractor shall also purchase and install, at each of two (2) locations: one (1) permanently affixed 700 kW - 1000 kW) diesel-fueled generator with automatic transfer switch, and associated appurtenances, at 601 54th Street, Galveston, Texas 77551; and one (1) permanently affixed 300 kW - 750 kW diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction at 9850 Emmett F. Lowry Expressway, Texas City, Texas. Improvements are to address a failure to function of the Justice Center chiller system, which were caused by Hurricane Ike.

Location Description:

Galveston County - Galveston County Jail located at 601 54th Street, Galveston, TX 77551, and the Galveston County Law Enforcement Building 9850 Emmett F. Lowry Expy, Texas City, TX.

Activity Progress Narrative:

The Galveston County Justice Center neighborhood facilities construction activity completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010052-1a-GCWCID

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$262,387.00
Total Budget	\$0.00	\$262,387.00
Total Obligated	\$77.43	\$262,309.81
Total Funds Drawdown	\$77.43	\$262,309.81
Program Funds Drawdown	\$77.43	\$262,309.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$262,309.81
Galveston County	\$77.43	\$262,309.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed sixty to eighty kilowatt (60 kW - 80 kW) natural gas-fueled generator with automatic transfer switch and associated appurtenances, and construct a concrete pad for generator mounting and perform site work associated with construction. The installation of the backup generator will ensure the continuous operation of the water plant and water service. Construction shall take place at the GCWCID No. 19 located at 4618 Crane St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - GCWCID No. 19 Water Plant located at 4618 Crane St., Hitchcock, TX

Activity Progress Narrative:

The Galveston County GCWCID water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-Bacliff

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$236,612.10
Total Budget	\$0.00	\$236,612.10
Total Obligated	\$77.43	\$236,534.91
Total Funds Drawdown	\$77.43	\$236,534.91
Program Funds Drawdown	\$77.43	\$236,534.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$236,534.91
Galveston County	\$77.43	\$236,534.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bacliff, Texas: Lift Station 1 located at 4330 15th Street, Lift Station 2 located at 201-1/2 Jackson, and Lift Station 3 located at 4750 West Bayshore.

Activity Progress Narrative:

The Galveston County Bacliff sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010052-1b-Bayview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$189,087.56
Total Budget	\$0.00	\$189,087.56
Total Obligated	\$77.42	\$189,010.37
Total Funds Drawdown	\$77.41	\$189,010.36
Program Funds Drawdown	\$77.41	\$189,010.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.41	\$189,010.36
Galveston County	\$77.41	\$189,010.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) twenty to forty kilowatt (20 kW - 40 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances and shall construct pads for generator mounting and perform site work associated with construction. Installation of the backup generators will ensure the continuous operation of the lift stations and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following lift station locations in Bayview, Texas: Lift Station 1 at 915 Miles Road, Lift Station 2 at 521 Jasper Street, and Lift Station 3 at 3221 Demrod Street all in Galveston County, Texas.

Activity Progress Narrative:

The Galveston County Bayview sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-Crystal Beach

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,937,711.56
Total Budget	\$0.00	\$15,937,711.56
Total Obligated	\$77.42	\$15,937,634.37
Total Funds Drawdown	\$90,938.27	\$1,594,250.87
Program Funds Drawdown	\$90,938.27	\$1,594,250.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,938.27	\$1,594,250.87
Galveston County	\$90,938.27	\$1,594,250.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), lift stations, new sanitary sewer lines, connect homes to the new sewer system, and perform site work associated with construction. Contractor will also abandon in place or remove existing on-site sanitary sewage facilities. Installation of the wastewater facilities will ensure continuous operation of the sewage system and uninterrupted sewage treatment. Construction shall take place at Bolivar Peninsula Waste Water Treatment Plant (WWTP) located at Crystal Beach. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bolivar Peninsula Wastewater Treatment Plant at Crystal Beach, Texas.

Activity Progress Narrative:

The Galveston County Crystal Beach sewer facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-1b-GCWCID

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$190,397.88
Total Budget	\$0.00	\$190,397.88
Total Obligated	\$77.43	\$190,320.69
Total Funds Drawdown	\$77.43	\$190,320.69
Program Funds Drawdown	\$77.43	\$190,320.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$190,320.69
Galveston County	\$77.43	\$190,320.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of two (2) locations, a permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct pads for generator mounting and perform site work associated with construction. Construction shall take place at the lift stations at the following locations: a (40KW - 60KW) generator at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and a (20KW - 40KW) generator at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road.

Location Description:

Construction shall take place at the lift stations at the following locations: at GCWCID No. 19 Lift Station located at 4905 Crane Lane, Galveston, TX, and at GCWCID No. 19 Grinder Unit located at 4418 Thompson Road, Galveston County - Texas

Activity Progress Narrative:

The Galveston County GCWCID sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010052-1b-San Leon

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$598,815.95
Total Budget	\$0.00	\$598,815.95
Total Obligated	\$77.43	\$598,738.76
Total Funds Drawdown	\$77.43	\$598,738.76
Program Funds Drawdown	\$77.43	\$598,738.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$598,738.76
Galveston County	\$77.43	\$598,738.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six permanently affixed natural gas generators with automatic transfer switches and associated appurtenances and construct pads for generator mounting and perform site work associated with construction to be located at each lift station for San Leon MUD. Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for a 20 kW - 40 kW generator at Lift Station A located at 345 3rd St, a 20 kW - 40 kW generator at Lift Station B located at 300 17th St, a 20 kW - 40 kW generator at Lift Station C located at 950 9th St, a 100 kW - 175 kW generator at Lift Station D located at 845 16th St., a 20 kW - 40 kW generator at 400 24th St., and a 170 kW - 190 kW generator at Lift Station F located at 1050 24th St. Galveston County, Texas.

Activity Progress Narrative:

The Galveston County San Leon sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010052-31-Drainage Study

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,055,761.59
Total Budget	\$0.00	\$2,055,761.59
Total Obligated	\$77.43	\$2,055,684.40
Total Funds Drawdown	\$77.43	\$2,055,684.40
Program Funds Drawdown	\$77.43	\$2,055,684.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$2,055,684.40
Galveston County	\$77.43	\$2,055,684.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform a county wide drainage study encompassing areas of Galveston, County, Texas. The study will focus on the areas of structural flooding and identify the capacity of existing drainage systems. The study will include recommendations on phasing of improvements and cost estimates. The study will address the failure of the existing drainage slough that parallels SH 87, between the gulf water and highway. Study will be conducted to address a failure to function caused by Hurricane Ike.

DREF:

Category A

Flooding hazard mitigation plan will reduce risk by guiding subsequent land use decisions and improving drainage on a large-scale to address flooding, improve land use and reduce risk in Galveston.

Location Description:

County-wide drainage Study of Galveston County - Texas

Activity Progress Narrative:

The Galveston County Drainage Study planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/1986100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010052-31-Redevelopment Study

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$134,809.24
Total Budget	\$0.00	\$134,809.24
Total Obligated	\$77.43	\$134,732.05
Total Funds Drawdown	\$77.43	\$134,732.05
Program Funds Drawdown	\$77.43	\$134,732.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$134,732.05
Galveston County	\$77.43	\$134,732.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will create a strategic action plan that will emphasize integration between the waterfront district and the downtown area to improve access to the areas, and develop the following markets: permanent residences, retail offices and businesses, entertainment, tourism, employment. The County will pursue the Study in conjunction with the City of Galveston. The study will address direct damage caused by Hurricane Ike.

Location Description:

Galveston County and City of Galveston

Activity Progress Narrative:

The Galveston County Redevelopment Study planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/66100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-31-Regional Study

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

02/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Galveston County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$305,164.96
Total Budget	\$0.00	\$305,164.96
Total Obligated	\$77.43	\$305,087.77
Total Funds Drawdown	\$77.43	\$305,087.77
Program Funds Drawdown	\$77.43	\$305,087.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$305,087.77
Galveston County	\$77.43	\$305,087.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a regional water and wastewater study to identify the state of existing facilities and generate a master plan to address the deficiencies. The study includes identifying facility type, preparing a needs analysis, analyze routing, recharging aquifers, determine locations fro surface water supply and determine funding strategies. This is a county wide study of Galveston County, Texas, to address a failure to function caused by Hurricane Ike.

Location Description:

Galveston County - Texas

Activity Progress Narrative:

The Galveston County Regional Study planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/236100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-5-Bolivar Culvert Outfalls

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,512,225.30
Total Budget	\$0.00	\$1,512,225.30
Total Obligated	\$77.42	\$1,512,148.11
Total Funds Drawdown	\$77.42	\$155,107.77
Program Funds Drawdown	\$77.42	\$155,107.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.42	\$155,107.77
Galveston County	\$77.42	\$155,107.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore (re-align) culverts ranging in size from twenty four to forty eight inches (24 in. – 48 in.), and outfall ditches at various locations along the Bolivar Peninsula. Work includes re-aligning and restoring damaged culverts; restore outfall ditches via clearing and re-grading; install rip rap for erosion control; install driveway culverts as needed; remove existing structures as needed; re-construct pavement at various locations as needed; provide other associated appurtenances and perform site work associated with construction. Proposed drainage improvements will increase the drainage capacity of the existing drainage system and reduce flooding. Construction shall take place at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop along the Bolivar Peninsula in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations along the Bolivar Peninsula in Galveston County, Texas: at Bay 2 on the west side of 5th Street, Bay 2 CC across 5th Street, Bay 5-1 West of 6th Street/Quarles Avenue approximately 200 feet outside ROW, Bay 6 East side of 7th Street-Bulkhead penetration, Bay 6 CC cross culvert



beneath 7th Street, Bay 7 on West or East side of 9th Street, Bay 8 East side of 10th Street, Bay 9-1 on West side of 12th Street, Bay 9-2 CC across 12th Street, 10-1 on West side of 13th Street, Bay 10-2 on East side of 13th Street, Bay 11 on East side of 14th Street, Bay 11 CC across 14th Street, Bay 14 on West side of 16th Street, Bay 14 CC across 16th Street, Bay 30 across Yacht Basin Road North, Bay 32 on West side of Severs Cove Lane, Bay 33 on West side of Boyt Road, Bay 48-1 on West side of N. Crystal Beach Road, Bay 48-2 on East side of North Crystal Beach Road, Bay 50 on West side of Bay Vue Road and Bay 51 along west side of North Loop in Galveston County, Texas.

Activity Progress Narrative:

The Galveston County Boliver Culvert Outfalls had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-6-Crenshaw

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$156,413.71
Total Budget	\$0.00	\$156,413.71
Total Obligated	\$77.44	\$156,336.52
Total Funds Drawdown	\$77.44	\$156,336.52
Program Funds Drawdown	\$77.44	\$156,336.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.44	\$156,336.52
Galveston County	\$77.44	\$156,336.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed quick-connect manual transfer switch, including related electrical controls and components, for the Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of the manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Crenshaw Elementary and Middle School located at 416 Highway 87, in Port Bolivar, Galveston County, Texas

Activity Progress Narrative:

The Galveston County Crenshaw neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010052-6-High Island

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,809,698.90
Total Budget	\$0.00	\$4,809,698.90
Total Obligated	\$77.42	\$4,809,621.71
Total Funds Drawdown	\$1,190,257.72	\$1,674,674.90
Program Funds Drawdown	\$1,190,257.72	\$1,674,674.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,190,230.21	\$1,674,647.39
Galveston County	\$1,190,230.21	\$1,674,647.39
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#10-5052-000-5028: Contractor shall construct an approximately nine thousand five hundred square foot (9,500 s.f.) fully functioning ADA compliant emergency shelter/community center. The new facility will include: windows, lights, flooring, ceiling, plumbing, an ADA compliant kitchen, restrooms and showering facilities, HVAC, fire protection, communication, and security systems. Grantee shall construct exterior improvements including: grading, paving, utilities, and surface hardening. Grantee shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District. Acquisition costs will be limited to the expense to transfer ownership of the parcel. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 2116 6th Street, High Island, Texas 77623, a parcel of land that is to be donated by the High Island Independent School District.

Activity Progress Narrative:

The Galveston County High Island neighborhood facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010052-6-HIISD

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$81,712.62
Total Budget	\$0.00	\$81,712.62
Total Obligated	\$77.43	\$81,635.43
Total Funds Drawdown	\$77.43	\$81,635.43
Program Funds Drawdown	\$77.43	\$81,635.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.43	\$81,635.43
Galveston County	\$77.43	\$81,635.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed quick-connect manual transfer switch, including related electrical controls and components. Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas. The County shall ensure the availability of a portable generator, as needed, for use in conjunction with the manual switch. The installation of manual transfer switch will allow for quick connection of a portable generator provided by the County, ensuring continuous operation of the school to operate as a last resort shelter. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at High Island Middle School located at 2100 6th Street in High Island, Texas.

Activity Progress Narrative:

The Galveston County HIISD neighborhood facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010052-6-Santa Fe

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,681,308.93
Total Budget	\$0.00	\$1,681,308.93
Total Obligated	\$77.42	\$1,681,231.75
Total Funds Drawdown	\$77.42	\$1,608,061.01
Program Funds Drawdown	\$77.42	\$1,608,061.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77.42	\$1,608,061.01
Galveston County	\$77.42	\$1,608,061.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty to two thousand two hundred fifty kilowatt (1,750 kW - 2,250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances, pad for generator mounting, and perform site work associated with construction The installation of the backup generator will ensure continuous power at the school which also serves as a shelter. Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, TX. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Santa Fe High School located at 16000 Highway 6, Santa Fe, Galveston County, TX.

Activity Progress Narrative:

The Galveston County Santa Fe neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-10-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$322,197.54
Total Budget	\$0.00	\$322,197.54
Total Obligated	\$6.14	\$322,197.30
Total Funds Drawdown	\$6.14	\$250,193.40
Program Funds Drawdown	\$6.14	\$250,193.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$250,193.40
Harris County	\$6.14	\$250,193.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances and a belly mounted twenty-four hour (24 hr.) fuel storage tank. Contractor shall construct a sound attenuating weatherproof enclosure, seven (7) parking bollards, and perform site work associated with construction. Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Texas. Installation of the backup generator will ensure continuous operation of the Harris County HCHRT facility. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing HCHRT facility at 2326 Atascocita Road, in Humble, Harris County, Texas.

Activity Progress Narrative:

The Harris County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-14-Community Services

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$534,585.46
Total Budget	\$0.00	\$534,585.46
Total Obligated	\$6.15	\$534,585.23
Total Funds Drawdown	\$6.15	\$522,363.59
Program Funds Drawdown	\$6.15	\$522,363.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$522,363.59
Harris County	\$6.15	\$522,363.59
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, parking bollards, and perform site work associated with construction. Construction shall take place at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167). Contractor shall purchase and install one (1) two hundred five kilowatt (205 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, install sound enclosure, and perform site work associated with construction. Construction shall take place at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Community Service Centers at 8410 Lantern Point in Houston, Texas (Latitude: 29.6843\Longitude: -95.4167) and at 9418 Jensen in Houston, Texas (Latitude: 29.8471\Longitude: -95.3421).

Activity Progress Narrative:

The Harris County Community Services neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010064-14-CPS

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$397,355.00
Total Budget	\$0.00	\$397,355.00
Total Obligated	\$6.15	\$397,354.77
Total Funds Drawdown	\$6.15	\$385,133.13
Program Funds Drawdown	\$6.15	\$385,133.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$385,133.13
Harris County	\$6.15	\$385,133.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the facility allowing staff to continue providing family services to the county. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County Children and Adult Protective Services Facility located at 2525 Murworth Drive, in Houston, Texas, Harris County, Texas. (Limited Clientele based on Child and Adult Protective Services data.)

Activity Progress Narrative:

During the reporting period, Harris County CPS neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-14-EI Centro

Activity Title: HGAC-Incomplete

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$222,452.39
Total Budget	\$0.00	\$222,452.39
Total Obligated	\$6.14	\$222,458.53
Total Funds Drawdown	\$6.14	\$31,623.34
Program Funds Drawdown	\$6.14	\$31,623.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$31,623.34
Harris County	\$6.14	\$31,623.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, diesel fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329). Installation of the backup generator will ensure continuous operation of the health clinic. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Eastwood Health Clinic at 412 Telephone Road in Houston, Texas (Latitude: 29.7378\Longitude: -95.3329), Harris County, Texas. Benefit based on Limited Clientele per EI Centro De Corazon Healthcare Services data

Activity Progress Narrative:

During the reporting period, Harris County EI Centro de Corazon neighborhood facilities became non-viable and was removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010064-14-Memorial City

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$578,189.77
Total Budget	\$0.00	\$578,189.77
Total Obligated	\$6.14	\$578,189.53
Total Funds Drawdown	\$6.14	\$550,988.88
Program Funds Drawdown	\$6.14	\$550,988.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$550,988.88
Harris County	\$6.14	\$550,988.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two megawatt (2 MW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at 921 Gessner Road in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike. National Objective Reclassified to Urgent Need.

Location Description:

Harris County - Memorial City Hospital at 921 Gessner Rd, Houston, Texas. Benefit based on Limited Clientele per Memorial City Hospital data

Activity Progress Narrative:

The Harris County Memorial City neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-MHHS

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,752,240.77
Total Budget	\$0.00	\$1,752,240.77
Total Obligated	\$6.14	\$1,752,240.53
Total Funds Drawdown	\$6.14	\$1,714,702.88
Program Funds Drawdown	\$6.14	\$1,714,702.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$1,714,702.88
Harris County	\$6.14	\$1,714,702.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a chiller and associated pumps, automatic transfer switch, cooling tower, and switchgear cubicle. Contractor shall renovate existing plant to accommodate installation of the new chiller. Construction shall take place at 11800 Astoria Boulevard in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Memorial Hermann Healthcare System Southeast Hospital at 11800 Astoria Blvd, Houston, Texas. Benefit based on Limited Clientele Data provided by grantee.

Activity Progress Narrative:

The Harris County MHHS neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-14-Mosquito

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$768,615.91
Total Budget	\$0.00	\$768,615.91
Total Obligated	\$6.15	\$768,615.68
Total Funds Drawdown	\$6.15	\$756,395.03
Program Funds Drawdown	\$6.15	\$756,395.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$756,395.03
Harris County	\$6.15	\$756,395.03
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 6104 Dixie Drive in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control maintenance facility. Also, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 612 Canino Road in Houston, Texas. Installation of the backup generator will ensure continuous operation of the animal control facility. Finally, Contractor shall purchase and install one (1) two hundred kilowatt (200 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, sound attenuating enclosure, fencing, and perform site work associated with construction. Construction shall take place at 3330 Old Spanish Trail in Houston, Texas. Installation of the backup generator will ensure continuous operation of the mosquito control facility. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6104 Dixie Drive, 612 Canino, and 3330 Old Spanish Trail in Houston, Texas - Harris County, Texas - which is the Mosquito Control Division, Veterinary Public Health Division, and Mosquito Control Lab.



Activity Progress Narrative:

The Harris County Mosquito Control neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-1a-Adair Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$542,825.60
Total Budget	\$0.00	\$542,825.60
Total Obligated	\$6.14	\$542,825.36
Total Funds Drawdown	\$6.14	\$490,433.46
Program Funds Drawdown	\$6.14	\$490,433.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$490,433.46
Harris County	\$6.14	\$490,433.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two hundred to three hundred linear feet (200-300 l.f.) of eight-inch (8 in.) steel pipe, one hundred to two hundred linear feet (100-200 l.f.) of six-inch (6 in.) steel pipe in a ten-inch (10 in.) steel casing, nine thousand two hundred to nine thousand five hundred linear feet (9,200 - 9,500 l.f.) of eight-inch (8 in.) PVC pipe and connections, two thousand seven hundred to three thousand one hundred linear feet (2,700-3100 l.f.) of various line sizes, hydrants, perform all necessary construction site preparation and site work, materials testing, and metes and bounds survey. Contractor shall pay all required service connection fees and water capacity reservations. Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865). Installation of the improvements will ensure uninterrupted water service. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Adair Park located at 15107 Cullen Boulevard (FM 865), Harris County, Texas.

Activity Progress Narrative:

The Harris County Adair Park water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13007/13100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-1a-El Lago

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$357,694.23
Total Budget	\$0.00	\$357,694.23
Total Obligated	\$6.15	\$357,694.00
Total Funds Drawdown	\$6.15	\$347,034.88
Program Funds Drawdown	\$6.15	\$347,034.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$347,034.88
Harris County	\$6.15	\$347,034.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID #50 water plant located between 419 Tallowood and 1226 Ferndale, El Lago, Texas, Harris County.

Activity Progress Narrative:

The Harris County El Lago water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1a-Sheldon Rd

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$173,632.40
Total Budget	\$0.00	\$173,632.40
Total Obligated	\$6.15	\$173,632.17
Total Funds Drawdown	\$6.15	\$162,973.05
Program Funds Drawdown	\$6.15	\$162,973.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$162,973.05
Harris County	\$6.15	\$162,973.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Rolling Hills Water Plant located at 11155 Penrose Drive, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Rolling Hills Water Plant at 11155 Penrose Drive, Houston, Texas

Activity Progress Narrative:

The Harris County Sheldon Rd water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1a-WCID #21

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$185,206.37
Total Budget	\$0.00	\$185,206.37
Total Obligated	\$6.15	\$185,206.14
Total Funds Drawdown	\$6.15	\$174,547.02
Program Funds Drawdown	\$6.15	\$174,547.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$174,547.02
Harris County	\$6.15	\$174,547.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred kilowatt (400 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the water plant located at 305 Cedar Lane in Channelview, Texas. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service.

Location Description:

Harris County - WCID No. 21 plant at 305 Cedar Lane, Channelview, Texas 77530

Activity Progress Narrative:

The Harris County WCID 21 water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-Duessen Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$175,338.42
Total Budget	\$0.00	\$175,338.42
Total Obligated	\$6.15	\$175,338.19
Total Funds Drawdown	\$6.15	\$166,810.29
Program Funds Drawdown	\$6.15	\$166,810.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$166,810.29
Harris County	\$6.15	\$166,810.29
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO #11-314-000-5039: Contractor shall decommission the existing WasteWater Treatment plant and construct a five thousand gallon per day (5,000 gpd) on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533). Installation of the improvements will ensure uninterrupted sewage treatment. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at on-site sewage facility at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533).

Activity Progress Narrative:

The Harris County Duessen Park sewer facilities project was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-El Lago

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$76,022.45
Total Budget	\$0.00	\$76,022.45
Total Obligated	\$6.15	\$76,022.22
Total Funds Drawdown	\$6.15	\$64,835.33
Program Funds Drawdown	\$6.15	\$64,835.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$64,835.33
Harris County	\$6.15	\$64,835.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator quick-connect, including related electrical controls and components, at each of the two (2) lift stations, located at the following locations: Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall be at Lift Station No. 1 located at the southeast corner of property at 98 Bayou View, in El Lago, Texas (Latitude: 29.5646\Longitude: -95.0501), and Lift Station No. 2 located at the southeast corner of property at 426 Crestwood Drive in El Lago, Texas (Latitude: 29.5774\Longitude: -95.0410).

Activity Progress Narrative:

The Harris County El Lago sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010064-1b-General

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$657,303.30
Total Budget	\$0.00	\$657,303.30
Total Obligated	\$6.14	\$657,303.06
Total Funds Drawdown	\$6.14	\$620,875.13
Program Funds Drawdown	\$6.14	\$620,875.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$620,875.13
Harris County	\$6.14	\$620,875.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install lift station improvements. Construction shall take place at the following locations: Purchase and install a new control panel, manual transfer switch and replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); Purchase and install a new control panel and manual transfer switch and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); Purchase and install a new control panel and manual transfer switch, and shall replace pump and upgrade power supply from single phase to three (3) phase, including all related electrical appurtenances at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); Purchase and install a new control panel and manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\Longitude: -95.3770); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); Purchase and install a new control panel, manual transfer switch, and replace pump including all related electrical appurtenances at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); Purchase and install pump and upgrade power supply to three (3) phase, including all related electrical appurtenances. The lift stations and appurtenances will be installed at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and shall decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District. Improvements will address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at the following locations: at Randolph Park Lift Station No. 2 and 3 both located at 5150 FM 2351, Friendswood, Texas (Latitude: 29.5453\Longitude: -95.1950); at Tom Bass I Park Lift Station No. 2 located at 3602 Fellows Road, Houston, Texas (Latitude: 29.5466\Longitude: -95.1953); at Tom Bass I Park Lift Station No. 3 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5456\Longitude: -95.1975); at Tom Bass I Park Lift Station No. 4 located at 3602 Fellows Road in Houston, Texas (Latitude: 29.5903\ Longitude:95.3770); at Tom Bass III Park Lift Station No. 1 at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5931\Longitude: -95.3523); at Tom Bass III Park Main Lift Station at 15108 Cullen Boulevard, Houston, Texas (Latitude: 29.5901\Longitude: -95.3554); at eight (8) locations within Duessen Park located at 12303 Sonnier Street in Houston, Texas (Latitude: 29.9045\Longitude: -95.1533); and decommission the on-site sewage facility (OSSF) at Crowley Park Sewage Treatment located at 5100 Lauder Road in Houston, Texas and connect to the existing nearby Waste Water Treatment Plant owned and operated by Sunbelt Fresh Water Supply District.

Activity Progress Narrative:

The Harris County General sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-1b-Sheldon Road MUD

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$148,625.95
Total Budget	\$0.00	\$148,625.95
Total Obligated	\$6.15	\$148,625.72
Total Funds Drawdown	\$6.15	\$140,098.82
Program Funds Drawdown	\$6.15	\$140,098.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$140,098.82
Harris County	\$6.15	\$140,098.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sheldon M.U.D Wastewater Treatment Plant located at 9403 Sheldon Road, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County - Sheldon Woods Wastewater Treatment Plant at 9403 Sheldon Road, Houston, Texas

Activity Progress Narrative:

The the Harris County Sheldon Road MUD sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-1b-WCID #21

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$207,278.02
Total Budget	\$0.00	\$207,278.02
Total Obligated	\$6.15	\$207,277.79
Total Funds Drawdown	\$6.15	\$198,749.89
Program Funds Drawdown	\$6.15	\$198,749.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$198,749.89
Harris County	\$6.15	\$198,749.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred fifty kilowatt (450 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with the construction. Construction shall take place at the wastewater treatment plant located at 218 Cedar Lane in Channelview, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

WCID NO. 21 WasteWater Treatment Plant at 218 Cedar Lane, Channelview, Texas

Activity Progress Narrative:

The Harris County WCID 21 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$644,982.80
Total Budget	\$0.00	\$644,982.80
Total Obligated	\$6.15	\$644,982.80
Total Funds Drawdown	\$6.15	\$644,982.80
Program Funds Drawdown	\$6.15	\$644,982.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$644,982.80
Harris County	\$6.15	\$644,982.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a county wide damage assessment study covering all communities within Harris County, Texas. The results of the study will provide cost effective solutions to assist in the long term recovery of the County communities.

DREF:

Category A

Forward-thinking land use plan will reduce risk by guiding subsequent land use decisions and reduce existing or future development in disaster-risk areas in Harris County.

Location Description:

Countywide - Harris County, Texas

Activity Progress Narrative:

The Harris County planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Activity funds eligible for DREF	0	0/511500
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$996,151.26
Total Budget	\$0.00	\$996,151.26
Total Obligated	\$6.14	\$996,151.02
Total Funds Drawdown	\$6.14	\$829,089.85
Program Funds Drawdown	\$6.14	\$829,089.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$829,089.85
Harris County	\$6.14	\$829,089.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a highway traffic signal, three (3) manholes, approximately two and three quarters of a mile (2.75 miles) of underground fiber cable, three (3) ITS controller cabinets, three (3) Model 2070 controller units, three (3) low power assembly units, three (3) battery assembly units, three (3) solar panels, and three (3) light emitting diode (LED) bulbs. Construction shall take place on Spring Cypress at the Skinner, Barker Cypress, and Huffmeister intersections. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Spring Cypress at Skinner, Spring Cypress at Baker Cypress, and Spring Cypress at Huffmeister intersections.

Activity Progress Narrative:

The Harris County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13000/14520



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-5-Cypress Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$251,533.24
Total Budget	\$0.00	\$251,533.24
Total Obligated	\$6.14	\$251,533.00
Total Funds Drawdown	\$6.14	\$219,833.56
Program Funds Drawdown	\$6.14	\$219,833.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$219,833.56
Harris County	\$6.14	\$219,833.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately nine hundred and thirty-six cubic yards (936 c.y.), and perform site preparation. Contractor shall place approximately one hundred to one hundred fifty cubic yards (100 - 150 c.y.) of pour in-place concrete, install sixty-eight linear feet (68 l.f.) of forty-eight-inch (48 in.) diameter Corrugated Metal Pipe (CMP), perform site grading and vegetation stabilization, and perform site work associated with the construction. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C
Targeted drainage improvements will reduce risk of flood damage to households in Cypress Creek.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road in Houston, Texas, Harris County.

Activity Progress Narrative:

The Harris County Cypress Creek flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear feet of Public	0	45/68
Activity funds eligible for DREF	0	0/220263

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-5-Spring Creek

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$121,945.99
Total Budget	\$0.00	\$121,945.99
Total Obligated	\$6.15	\$121,945.75
Total Funds Drawdown	\$6.15	\$97,808.63
Program Funds Drawdown	\$6.15	\$97,808.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$97,808.63
Harris County	\$6.15	\$97,808.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform site preparation including installation of temporary fencing, place approximately fifteen to twenty-five cubic yards (15-25 s.y.) of concrete headwall and toewall, twenty to thirty square yards (20-30 s.y.) of concrete slab, sixty to eighty square yards (60-80 s.y.) of slope paving, twenty to thirty-five linear feet (20-35 l.f.) of reinforced concrete pipe culvert, forty to sixty square yards (40-60 s.y.) of riprap, sixty-five to eighty-five square yards (65-85 s.y.) of crushed aggregate base, hydro-mulch, and a construction access drive. Contractor shall excavate thirty to fifty cubic yards (30-50 c.y.) of material and place fifteen to twenty-five cubic yards (15-25 c.y.) of borrow material. Construction shall take place at the Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Harris County, Texas 77338. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Harris County, Texas - Jesse H. Jones Park and Nature Center located at 20634 Kenswick Drive, Humble, Texas 77338.

Activity Progress Narrative:

The Harris County Spring Creek flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/35

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-5-Taylor Lake Village

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$229,442.99
Total Budget	\$0.00	\$229,442.99
Total Obligated	\$6.15	\$229,442.75
Total Funds Drawdown	\$6.15	\$213,560.42
Program Funds Drawdown	\$6.15	\$213,560.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$213,560.42
Harris County	\$6.15	\$213,560.42
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall remove and dispose of thirty-seven (37) inlets, approximately five hundred fifty square yards (550 s.y.) of reinforced concrete pavement, and two hundred seventy-nine linear feet (279 l.f.) of reinforced concrete curb. Contractor shall also purchase and install thirty-nine (39) Type BB inlets and related appurtenances, place approximately one hundred ninety-eight cubic yards (198 c.y.) of crushed stone/concrete stabilization, two hundred eighty linear feet (280 l.f.) of six-inch (6 in.) reinforced concrete curb, and five hundred fifty square yards (550 s.y.) of eight-inch (8 in.) reinforced concrete pavement. Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village. Improvements will address a failure to function caused by Hurricane Ike.

DREF:

Category C

Targeted drainage improvements will reduce risk of flood damage to low-and-moderate income households Taylor Lake Village.

Location Description:

Construction shall take place as part of the Clear Lake Forrest Inlet Improvement Project in the City of Taylor Lake Village, Harris County, Texas.

Activity Progress Narrative:

The Harris County Taylor Lake Village flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	280/559

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010064-6-Bayland

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$208,679.15
Total Budget	\$0.00	\$208,679.15
Total Obligated	\$6.15	\$208,678.91
Total Funds Drawdown	\$6.15	\$196,678.93
Program Funds Drawdown	\$6.15	\$196,678.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$196,678.93
Harris County	\$6.15	\$196,678.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) four hundred to six hundred kilowatt (400 - 600 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, sound attenuating enclosure, auxiliary fuel tank, fencing as needed, and associated appurtenances. Grantee shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayland Community Center located at 6400 Bissonnet Street, in Houston, Harris County, Texas

Activity Progress Narrative:

The Harris County Bayland neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-6-Precinct #1

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$499,508.76
Total Budget	\$0.00	\$499,508.76
Total Obligated	\$6.15	\$499,508.52
Total Funds Drawdown	\$6.15	\$487,507.55
Program Funds Drawdown	\$6.15	\$487,507.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$487,507.55
Harris County	\$6.15	\$487,507.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of three (3) locations, one (1) one hundred to two hundred kilowatt (100-200 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations within Precinct No. 1: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Harris County Precinct #1 locations: Lincoln Park at 979 Greshaw Street, Houston, Texas (Latitude: 29.8802\Longitude: -95.4247), Finnigan Park at 4900 Providence Street, Houston, Texas (Latitude: 29.7694\Longitude: -95.3196) and Alexander Deussen Park Community Center at 12303 Sonnier Street, Houston, Texas.

Activity Progress Narrative:

The Harris County Precinct 1 neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13007/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010064-6-Precinct #2

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,639,429.43
Total Budget	\$0.00	\$2,639,429.43
Total Obligated	\$6.14	\$2,639,429.19
Total Funds Drawdown	\$6.14	\$2,614,472.27
Program Funds Drawdown	\$6.14	\$2,614,472.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$2,614,472.27
Harris County	\$6.14	\$2,614,472.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform between sixteen thousand five hundred and seventeen thousand five hundred square feet (16,500-17,500 s.f.) of demolition, restore existing front and side exterior facades, and construct a new nine to ten thousand square foot (9,000-10,000 s.f.) building within restored facades, including mechanical, plumbing, electrical, and associated facilities. Contractor shall perform approximately three thousand to three thousand five hundred square yards (3,000-3,500 s.y.) of parking lot paving and make improvements to the drainage, utilities, and landscaping. Grantee shall purchase and install one (1) seventy five to one-hundred kilowatt (75-100 kW) permanently-affixed, diesel-fueled generator with transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center located at 2102 South Street, in Houston, Texas. The proposed improvements will ensure continuous operation of the community center. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the community center located at 2102 South Street, in Houston, Harris County, Texas.

Activity Progress Narrative:

The Harris County Precinct 2 neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010064-6-Precinct #3

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$172,445.57
Total Budget	\$0.00	\$172,445.57
Total Obligated	\$6.15	\$172,445.33
Total Funds Drawdown	\$6.15	\$160,444.35
Program Funds Drawdown	\$6.15	\$160,444.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$160,444.35
Harris County	\$6.15	\$160,444.35
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator, with automatic transfer switch, sound enclosure, fuel tank, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sosa Community Center located at 1414 Wirt Road, in Houston, Texas. Installation of the backup generator will ensure continuous operation of the community center as a shelter facility for emergency events. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sosa Community Center located at 1414 Wirt Road in Houston, Harris County, Texas.

Activity Progress Narrative:

The Harris County Precinct 3 neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010064-6-Sylvan Beach

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,753,789.29
Total Budget	\$0.00	\$5,753,789.29
Total Obligated	\$6.14	\$5,753,789.05
Total Funds Drawdown	\$6.14	\$4,304,009.77
Program Funds Drawdown	\$6.14	\$4,304,009.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$4,304,009.77
Harris County	\$6.14	\$4,304,009.77
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall rehab utilities, repair or replace roofing materials, rehab building pilings and replace deck, rehab or replace floor, perform mold abatement in HVAC if necessary, rehab interior walls, replace windows, replace electrical as required to bring building up to code, rehab building exterior and deck, install permanent fixtures, repair or install plumbing and HVAC as needed, and perform site work associated with construction. The building will be used as a fully functional neighborhood facility. Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas. Rehabilitation of this facility will ensure an adequate civic center for the County. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at 400 N. Bayshore Drive, La Porte, Texas.

Activity Progress Narrative:

The Harris County Sylvan Beach neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-6-Tejano Center

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$896,258.60
Total Budget	\$0.00	\$896,258.60
Total Obligated	\$6.15	\$896,258.36
Total Funds Drawdown	\$6.15	\$884,257.37
Program Funds Drawdown	\$6.15	\$884,257.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.15	\$884,257.37
Harris County	\$6.15	\$884,257.37
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-314-000-5039: Contractor shall purchase and install one (1) seven hundred twenty-five kilowatt (725 kW) permanently-affixed, natural gas-fueled generator, with automatic transfer switch, building enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Tejano Center located at 2950 Broadway, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tejano Center located at 2950 Broadway in Houston, Texas.

Activity Progress Narrative:

The Harris County Tejano Center neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010064-9-Cypress Creek

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$219,775.07
Total Budget	\$0.00	\$219,775.07
Total Obligated	\$6.14	\$219,774.83
Total Funds Drawdown	\$6.14	\$167,348.67
Program Funds Drawdown	\$6.14	\$167,348.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.14	\$167,348.67
Harris County	\$6.14	\$167,348.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a trail with a stairway and ramp landing that incorporate a Gabian Wall and Mattress and energy dissipators. Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Road, in Houston, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place within Mercer Park as part of the Cypress Creek Drainage Project located at 22306 Aldine Westfield Drive, Houston, Texas.

Activity Progress Narrative:

The Harris County Cypress Creek neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	675/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010068-4-Precinct #2

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,217,169.87
Total Budget	\$0.00	\$1,217,169.87
Total Obligated	\$29.00	\$1,217,169.87
Total Funds Drawdown	\$29.00	\$1,209,906.07
Program Funds Drawdown	\$29.00	\$1,209,906.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$1,209,906.07
Hidalgo County	\$29.00	\$1,209,906.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove approximately five thousand four hundred eighty-five cubic yards (5,485 c.y.) of existing base and asphalt material to a depth of seven and one half inches (7.5 in.), install approximately four thousand three hundred eighty seven cubic yards (4,387 c.y.) of new flexible base material six-inch (6 in.) thick and stabilize twenty six thousand three hundred fifteen square yards (26,315 s.y.) of flexible base with approximately one hundred forty-eight tons (148 tons) of lime, apply seven thousand eight hundred ninety-five gallons (7,895 gal.) of asphalt prime coat, lay approximately twenty six thousand three hundred fifteen square yards (26,315 s.y.) of hot mix asphalt pavement of one and one half inch (1.5 in) thickness, apply forty-seven thousand six hundred and seventy-seven gallons (47,677 gal.) of seal coat (asphalt), apply one thousand three hundred twenty-five cubic yards (1,325 c.y.) of seal coat (aggregate), repair approximately one thousand two hundred fifty-seven square yards (1,257 s.y.) of potholes between zero square yards (0 s.y.) and twelve square yards (12 s.y.) in size, repair approximately eighty hundred twenty-eight square yards (828 s.y.) of potholes between twelve square yards (12 s.y.) and twenty-five square yards (25 s.y.) in size, repair approximately two thousand two square yards (2,002 s.y.) of potholes between twenty-five square yards (25 s.y.) and eighty square yards (80 s.y.) in size, repair approximately three thousand two hundred and two square yards (3,202 s.y.) of potholes between eighty square yards (80 s.y.) and two hundred fifty square yards (250 s.y.) in size and other related items. The repairs will improve transportation and ensure the function of the road. (No quantification for square yards or cubic yards available as a performance measure within proposed accomplishments.)

Location Description:

Construction shall take place on Moore Drive from Nebraska Avenue to Border Road; on Cesar Chavez Road from Sioux Road to Minnesota Road; on Eldora Road from Fern Street to Border Road; an don Minnesota Road from Jenica



Circle to Border Road in Hidalgo County, Texas

Activity Progress Narrative:

During the reporting period, the Hidalgo County Precinct 2 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	75592/23506

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010068-4-Progresso

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$452,685.88
Total Budget	\$0.00	\$452,685.88
Total Obligated	\$29.00	\$452,685.88
Total Funds Drawdown	\$29.00	\$445,433.85
Program Funds Drawdown	\$29.00	\$445,433.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$445,433.85
Hidalgo County	\$29.00	\$445,433.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing roads. Contractor shall purchase and install approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of sub-grade, approximately ten thousand one hundred eighty-six square yards (10,186 s.y.) of flexible base, apply approximately two thousand thirty-seven gallons (2,037 gal) of prime coat and place approximately eight thousand four hundred twelve square yards (8,412 s.y.) of Type D HMA. Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Martinez Street from Catarina Road to end of street, on Ford Street from Baker Drive to Martinez Street, on Dunn Street from Maritza Street to Martinez Street and on Maritza Street from Ford Street to Catarina Road in the Catarina Subdivision.

Activity Progress Narrative:

The Hidalgo County Progresso street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2850/12633

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010068-5-Precinct #1

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,151,356.29
Total Budget	\$0.00	\$1,151,356.29
Total Obligated	\$29.00	\$1,151,356.29
Total Funds Drawdown	\$29.00	\$1,146,853.66
Program Funds Drawdown	\$29.00	\$1,146,853.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$1,146,853.66
Hidalgo County	\$29.00	\$1,146,853.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately seven thousand one hundred seventy five cubic yards (7,175 c.y.) of channel, construct two hundred fifty-four linear feet (254 l.f.) of ten foot (10 ft.) by ten foot (10 ft.) concrete box culverts, provide four thousand cubic yards (4,000 c.y.) of hydro-mulch for erosion control, place two hundred sixty six cubic yards (266 c.y.) of concrete rip rap for erosion control, construct one (1) gate-well structure with sluice gate controls and other related appurtenances. An auxiliary pumping system will be needed and shall include the following: approximately one hundred fifty-eight cubic yards (158 c.y.) of six inch (6 in.) caliche, three hundred fifty-six cubic yards (356 c.y.) of cement stabilized backfill, one hundred twenty-seven linear feet (127 l.f.) of trench excavation protection, two (2) concrete headwalls, two (2) concrete collars, two hundred linear feet (200 l.f.) guard rail installation, fifty linear feet (50 l.f.) of eighteen inch (18 in.) steel pipe (with manifold and fittings), fifty linear feet (50 l.f.) of twelve inch (12 in.) steel pipe (with fittings) suction, four (4) four inch by seven foot (4 in. X 7 ft.) steel bollard (concrete filled), construction exits (Ty 2) (install/remove), four thousand seven hundred fifty-four square yards (4,754 s.y.) of embankment, four hundred fourteen linear feet (414 l.f.) temp sediment control fence, two (2) twelve inch (12 in.) pumps, two (2) twenty foot (20 ft.) metal gates, four (4) ten foot (10 ft.) long twelve inch (12 in.) flexible hoses with quick connectors for pumps, and one hundred five linear feet (105 l.f.) of metal guard rail. Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address direct damage caused by Hurricane Dolly.

Location Description:



Construction shall take place at the Hidalgo County Precinct 1 Delta Area Drainage Outfall System extending from Mile 19 North for the northern boundary, State HWY 107 for the southern boundary, east of FM 493 for the western boundary, and IBWC North Floodway for the eastern boundary.

Activity Progress Narrative:

The Hidalgo County Precinct 1 flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	254/1200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010068-5-Precinct #2

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hidalgo County

Program Income Account:

GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$942,486.31
Total Budget	\$0.00	\$942,486.31
Total Obligated	\$29.00	\$942,486.31
Total Funds Drawdown	\$29.00	\$937,983.77
Program Funds Drawdown	\$29.00	\$937,983.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$937,983.77
Hidalgo County	\$29.00	\$937,983.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform street repairs, make utility adjustments, and perform site work associated with construction. Drainage Improvements to include cement stabilized backfill, trench excavation protection measures, manholes, inlets, concrete rip rap, erosion control measures, utility coordination, restoration of curb and pavement, as needed to complete the project. Contractor shall excavate and fill approximately eighty seven thousand five hundred cubic yards (87,500 c.y.) of earthwork, purchase and install four hundred thirty linear feet (430 l.f.) of concrete box culverts ranging in size from three foot by four foot (3 ft. x 4 ft.) to seven foot by six foot (7 ft. x. 6 ft.), five thousand nine hundred fifty linear feet (5,950 l.f.) of storm drain pipe culvert ranging in size from eighteen inch to forty-two inch (18 in. – 42 in.) in diameter, and replace one thousand three hundred fifty linear feet (1,350 l.f.) of fifteen inch (15 in.) diameter irrigation pipe. Construction shall take place at the following locations: On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch. These proposed improvements will increase the capacity of the storm sewer systems and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations:
On Jenica Circle at cul-de-sac southwest of Primavera No. 2 Subdivision, at Sunset Drive at cul-de-sac, along Minnesota Road south roadside ditch in front of Primavera No. 2 Subdivision, along easement west of Primavera No. 2 Subdivision, across Minnesota Road, along existing ditch north of Minnesota Road and east of Aldamas



Subdivisions, and along existing ditch north of Primavera No.1 Subdivision running to existing outfall ditch.

Activity Progress Narrative:

The Hidalgo County Precinct 2 flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5722/13050

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010068-5-Precinct #4

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,337,920.31
Total Budget	\$0.00	\$2,337,920.31
Total Obligated	\$29.00	\$2,337,920.31
Total Funds Drawdown	\$29.00	\$2,328,890.09
Program Funds Drawdown	\$29.00	\$2,328,890.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$2,328,890.09
Hidalgo County	\$29.00	\$2,328,890.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct approximately eight thousand two hundred linear feet (8,200 l.f.) of open ditch with two (2) culvert crossings and concrete riprap in areas as needed. Purchase and install approximately four thousand five hundred linear feet (4,500 l.f.) of polymer coated spiral rib corrugated metal pipe ranging in size from thirty-six inch to sixty inch (36 in. – 60 in.), four hundred fifty linear feet (450 l.f.) of class III reinforced concrete pipe ranging in size from forty-two to sixty inch (42 in. – 60 in.), and seventy-two linear feet (72 l.f.) of reinforced concrete box with joint angle. These proposed improvements will increase the capacity of the storm sewer system by acting as a source of outfall to convey storm waters from the surrounding Colonias. Construction shall take place between Trenton Road and Alberta Road and extends approximately eight thousand two hundred linear feet (8,200 l.f.) east of Alamo Road. Trenton Drain will be the ultimate outfall for the following Colonias: Beaumont Avenue from Alamo Road to Dallas Avenue, Austin Avenue from Alamo Road to Dallas Avenue, Dallas Avenue from Beaumont Avenue to Austin Avenue, Chicago Avenue from Beaumont Avenue to Austin Avenue, San Marcos Avenue to Alamo Road, Leigh Ann Drive from Alamo Road to Alanoz Avenue, Hudson Street from Alamo Road, Pioneer Street from Hudson Street to Anchor Street, Eclipse Street from Hudson Street to Anchor Street, and Leigh Ann Drive from Alamo Road to Alanoz Avenue. Improvements will address a failure to function caused by Hurricane Dolly.
DREF: Category C - Individual Mitigation Measure

Location Description:

Precinct-wide.

Activity Progress Narrative:



The Hidalgo County Precinct 4 flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8319/13222
Activity funds eligible for DREF	0	0/2333209

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010068-5-Progresso

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$266,077.31
Total Budget	\$0.00	\$266,077.31
Total Obligated	\$29.00	\$266,077.31
Total Funds Drawdown	\$29.00	\$261,573.88
Program Funds Drawdown	\$29.00	\$261,573.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29.00	\$261,573.88
Hidalgo County	\$29.00	\$261,573.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately five thousand four hundred forty-three linear feet (5,443 l.f.) of twenty-four inch by twelve inch (24 in. x 12 in.) concrete curb and gutter, eleven (11) type A curb inlets, two (2) six inch (6 in.) diameter manholes, two hundred thirty-one linear feet (231 l.f.) of six foot (6 ft.) wide valley gutters, one thousand one hundred fifty-two linear feet (1,152 l.f.) of twenty-four inch (24 in.) storm sewer, seven hundred thirty linear feet (730 l.f.) of thirty inch (30 in.) storm sewer, one hundred fifty square yards (150 s.y.) of asphalt concrete driveways, excavate one thousand six hundred fifty cubic yards (1,650 c.y.) of drainage ditch, one thousand eight hundred eighty-two linear feet (1,882 l.f.) of trench safety protection, four hundred fifty linear feet (450 l.f.) of temporary sediment control fence, de-water one thousand eighty-two linear feet (1,882 l.f.), and remove eight hundred forty three linear feet (843 l.f.) of HPDE and remove six (6) existing inlets. Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations within the Catarina Subdivision: On Martinez Street from East of the intersection of Dunn Street and Martinez Street to Existing Drainage Ditch, on Ford Street from North of the intersection of Ford Street and Maritza Street To Intersection of Martinez Street and Ford Street, and on Dunn Street from South of the intersection of Dunn Street and Maritza Street to the Intersection of Martinez Street and Dunn Street.



Activity Progress Narrative:

The Hidalgo County Progreso flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	1882/12613

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$951,869.28
Total Budget	\$0.00	\$951,869.28
Total Obligated	\$0.00	\$951,869.28
Total Funds Drawdown	\$0.00	\$951,869.28
Program Funds Drawdown	\$0.00	\$951,869.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$951,869.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four permanently affixed 165kW diesel generators, one for each of the following locations: Christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center. Installation also includes slab, electrical connection, transfer switch, and site work.

Location Description:

christus Jasper Memorial Hospital, Sam Rayburn Christus Family Practice Center, Jasper Christus Family Practice Center, and Kirbyville Christus Family Practice Center - Jasper County, Texas

Activity Progress Narrative:

The Jasper County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	12387/12387	31380/31380	39.47

LMI%:	39.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-1a-Countywide

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$825,458.59
Total Budget	\$0.00	\$825,458.59
Total Obligated	\$0.00	\$825,458.59
Total Funds Drawdown	\$0.00	\$825,458.59
Program Funds Drawdown	\$0.00	\$825,458.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$825,458.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install 15 permanently affixed generators. Actual work to be performed is as follows:
Brookeland WSC: Install one 125kw propane generator at Water Plant and one 125kW propane generator at the Remote Plant.
Jasper County WCID #1: Install one 125kW diesel generator.
South Jasper WSC: Install one 125kW diesel generator at Well #1 and one 125kW generator at Well #2.
South Kirbyville WSC Plant #2: Install one 125kW propane generator at water plant #2.
Evadale WCID #1: Install one 60kW propane generator for Well #2 and one 60kW generator for Wells #3 and #4.
Upper Jasper County Water Authority: Install one 250kW propane generator at Plant #1, and one 125kW propane generator at Plant #4.
Mulberry Water Plant: Install one 25kW propane generator.

Location Description:

Jasper County - Countywide

Activity Progress Narrative:

The Jasper County water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		14/14	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	5330/5330	14747/14747	36.14

LMI%:	36.14
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-1a-Kirbyville WSC

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$94,715.09
Total Budget	\$0.00	\$94,715.09
Total Obligated	\$0.00	\$94,715.09
Total Funds Drawdown	\$0.00	\$94,715.09
Program Funds Drawdown	\$0.00	\$94,715.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,715.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install new electrical panels, doors and a water storage tank at the South Kirbyville Water Supply Corporation #1. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jasper County - South Kirbyville Water Supply Corporation #1

Activity Progress Narrative:

The Jasper County Kirbyville WSC water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	5330/5330	14747/14747	36.14

LMI%:	36.14
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-1b-Evadale WCID

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$76,833.12
Total Budget	\$0.00	\$76,833.12
Total Obligated	\$0.00	\$76,833.12
Total Funds Drawdown	\$0.00	\$76,833.12
Program Funds Drawdown	\$0.00	\$76,833.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,833.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 60kW propane generator for the Evadale WCID #1 Wastewater Treatment Plant grinder pump lift station.

Location Description:

Evadale WCID #1 - Jasper County, Texas

Activity Progress Narrative:

The Jasper County Evadale WCID sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	580/580	1447/1447	40.08

LMI%:	40.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-1b-WCID 1

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$88,551.55
Total Budget	\$0.00	\$88,551.55
Total Obligated	\$0.00	\$88,551.55
Total Funds Drawdown	\$0.00	\$88,551.55
Program Funds Drawdown	\$0.00	\$88,551.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,551.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled emergency backup generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jasper County Water Control and Improvement District No. 1 Wastewater Treatment Plant located south of the intersection of Highway 96 South and SH 62 in Buna, Texas.

Activity Progress Narrative:

The Jasper County WCID 1 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	793/793	2053/2053	38.63

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,604,176.78
Total Budget	\$0.00	\$1,604,176.78
Total Obligated	\$0.00	\$1,604,176.78
Total Funds Drawdown	\$0.00	\$1,604,176.78
Program Funds Drawdown	\$0.00	\$1,604,176.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,604,176.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately three hundred square yards (300 s.y.) of two inch (2 in.) Type D HMAC surface, two (2) concrete headwalls, one hundred fifty linear feet (150 l.f.) of guard fence, fifty-six square yards (56 s.y.) of rock rip rap, storm water pollution prevention measures, dress up, seeding and fertilizing. These activities shall take place on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004. Contractor shall remove and replace approximately eighty linear feet (80 l.f.) of culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately fifty linear feet (50 l.f.) of forty-two inch (42 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1. Contractor shall remove and replace approximately forty linear feet (40 l.f.) of twenty-four inch (24 in.) culvert, install headwalls, wingwalls, guardrail, and terminal anchors, perform pavement repair, and regrade approximately one hundred fifty linear feet (150 l.f.) of ditches. Construction shall take place on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately four thousand square yards (4,000 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic surface on approximately one thousand eight hundred linear feet (1,800 l.f.) of twenty foot (20 ft.) roadway. Construction will take place on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1. Contractor shall reshape and recompact approximately twelve thousand three hundred square yards (12,300 s.y.) of roadway edges, install asphaltic prime coat and hot mix asphaltic concrete surface on approximately five thousand five hundred linear feet (5,500 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2. Contractor shall reclaim, reshape, and recompact approximately ten thousand three hundred square yards (10,300 s.y.) of roadway, install asphaltic prime



coat and hot mix asphaltic concrete surface on approximately four thousand six hundred linear feet (4,600 l.f.) of twenty foot (20 ft.) wide roadway. Construction shall take place on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3. Contractor shall remove and replace existing culverts with concrete box culverts, reclaim, reshape and recompact approximately seven thousand five hundred square yards (7,500 s.y.) of roadway edges, install asphaltic tack coat and hot mix asphaltic concrete surface on approximately four thousand two hundred linear feet (4,200 l.f.) of sixteen foot (16 ft.) wide roadway. Construction will take place on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Jasper County - (1) on County Road 701, approximately one-tenth of a mile (1/10 mi.) west of FM 1004, (2) on Kenneth Street between James Street and Dale Street in Jasper, Texas, Precinct 1, (3) on Chris Street just north of Daily Street in Jasper, Texas, Precinct 1, (4) on James Street at the intersection with Kenneth Street in Jasper, Texas, Precinct 1, (5) on Dale Street between Craig Street and Daily Street in Jasper, Texas, Precinct 1, (6) on Wingate Boulevard from north end of Boulevard to halfway between Arrowcrest and Angler Loop in Jasper County, Texas in Precinct 2, (7) on County Road 454 from F.M. 2245 to Creek Bridge southeast of Roganville, Texas in Precinct 3, (8) on County Road 713 from County Road 707 to County Road 715 in Jasper County, Texas, Precinct 4.

Activity Progress Narrative:

During the reporting period, the Jasper County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	27169/27420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1568/1568	4841/4841	32.39

LMI%:	28.76
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$260,091.27
Total Budget	\$0.00	\$260,091.27
Total Obligated	\$0.00	\$260,091.27
Total Funds Drawdown	\$0.00	\$260,091.27
Program Funds Drawdown	\$0.00	\$260,091.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,091.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install storm sewer pipe and related appurtenances, and perform drainage improvements, at the following locations:

Precinct 1

County Road 225 from FM 254 to 500 feet to the northwest(Lat. 31.061805/Lon.-94.047894). Remove existing culvert and install approx. 120 linear feet of 48 in. diameter culvert, 250 square yards of erosion matting, and 250 tons of rock rubble. Remove and replace 129 ton of road base.

Precinct 1

County Road 37, one mile north of FM 255(Lat.30.992775/Lon.-94.220676). Remove existing culvert and install approximately 160 linear feet of 36 in. diameter culvert, 350 square yards of matting, and 250 tons of rock rubble. Remove and replace 130 tons of road base.

Precinct 2

County Road 284 #1, 0.4 miles east of FM 1408(Lat.30.910033/Lon.-93.875567). Install approximately five hundred square yards (500 s.y.) of erosion matting and four hundred tons (400 ton) of rock rubble.

Precinct 2

County Road 284 #2, 0.7 miles east of FM 1408. (Lat.30.91105/Lon.-93.87145). Install approximately 350 square yards of erosion matting and 500 tons of rock rubble.

Precinct 3

County Road 443, 0.3 miles northeast of US Highway 96 (Lat.30.72449/Lon.-93.909747). Remove existing culverts and install approximately 270 linear feet of 30 in. diameter culverts, 270 square yards of erosion matting, and 300 ton of rock rubble.

Repair 300 square yards of pavement. Proposed improvements will increase the capacity of the storm sewer that failed to function during Hurricane Ike which will reduce flooding in the future. Improvements are to address a failure to function caused by Hurricane Ike.



Location Description:

Jasper County - County Roads 225, 37, 284, and 443

Activity Progress Narrative:

The Jasper County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8052/8052

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1694/1694	5047/5047	33.56

LMI%:	33.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010078-5a-

Activity Title: DETCOG

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

04/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$996,437.53
Total Budget	\$0.00	\$996,437.53
Total Obligated	\$0.00	\$996,437.53
Total Funds Drawdown	\$0.00	\$996,437.53
Program Funds Drawdown	\$0.00	\$996,437.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$996,437.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform clearing of vegetative debris of approximately two hundred twenty-seven acres (227 ac) at a width of one hundred linear feet (100 l.f.). Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Gum Slough from FM 2246 to eight miles (8 mi.) southeast, from F.M. 2246 north along Swarther Branch to C.R. 784, and from F.M. 2246 north along Gum Slough to C.R. 784, Jasper County, Texas.

Activity Progress Narrative:

The Jasper County debris removal project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	85992/85992



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	923/923	2513/2513	36.73

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010099-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$470,207.15
Total Budget	\$0.00	\$470,207.15
Total Obligated	\$286.99	\$470,184.51
Total Funds Drawdown	\$286.99	\$469,684.51
Program Funds Drawdown	\$286.99	\$469,684.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286.99	\$469,684.51
Liberty County	\$286.99	\$469,684.51
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-316-000-5075

Contractor shall purchase and install seven permanently affixed diesel generators at the Raywood Water Supply Corporation, the Hardin Water Supply Corporation, the Hull Fresh Water Supply District, the Tarkington Special Utility District and the South Cleveland Water Supply Corporation.

Location Description:

Raywood WSC, Hardin WSC, Hull Fresh WSD, Tarkington SUD, South Cleveland WSC - Liberty County, Texas

Activity Progress Narrative:

The Liberty County water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	6/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-1a-Dayton Lakes

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$113,174.15
Total Budget	\$0.00	\$113,174.15
Total Obligated	\$286.99	\$113,151.51
Total Funds Drawdown	\$286.99	\$106,651.51
Program Funds Drawdown	\$286.99	\$106,651.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286.99	\$106,651.51
Liberty County	\$286.99	\$106,651.51
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-316-000-5075

Contractor shall make repairs to damaged water lines in Dayton Lakes by installing approximately 2,300 linear feet of 4" water line on Lavaca St., Big Bass Dr., and Beaver Dr. This shall address damage caused by Hurricane Ike.

Location Description:

Liberty County - Dayton Lakes

Activity Progress Narrative:

The Liberty County Dayton Lakes water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1560/2490



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$826,939.79
Total Budget	\$0.00	\$826,939.79
Total Obligated	\$287.00	\$826,917.14
Total Funds Drawdown	\$3,095.00	\$172,364.89
Program Funds Drawdown	\$3,095.00	\$172,364.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,095.00	\$172,364.89
Liberty County	\$3,095.00	\$172,364.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall refurbish and redirect a county road away from an encroaching river by constructing a new road. Contractor shall conduct three thousand two hundred thirty-nine square yards (3,239 s.y.) of earthwork and sub-grade preparation, and two thousand eight hundred fifty-four square yards (2,854 s.y.) of new paving with ditches. Contractor shall refurbish approximately nine hundred sixty-five square yards (965 s.y.) of the existing roadway approaches and perform site work associated with the construction. Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 2331 from the City of Dayton Lakes entrance to one thousand linear feet (1,000 l.f.) west.

Activity Progress Narrative:

The Liberty County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010099-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,672,301.83
Total Budget	\$0.00	\$1,672,301.83
Total Obligated	\$286.99	\$1,672,279.18
Total Funds Drawdown	\$286.99	\$1,672,279.18
Program Funds Drawdown	\$286.99	\$1,672,279.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286.99	\$1,672,279.18
Liberty County	\$286.99	\$1,672,279.18
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-316-000-5075

Contractor shall perform approximately twenty-five thousand cubic yards (25,000 c.y.) of excavation and clear and remove debris on approximately twelve acres (12 ac.) of watershed. Contractor shall place seventy-two thousand six hundred square yards (72,600 s.y.) of seeding and erosion control. Contractor shall also remove and replace eleven (11) crossing culverts which span six hundred twenty linear feet (620 lf.) and perform site work associated with the construction. Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential - Liberty County has 843 residential properties and 22 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9746 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .89

Location Description:

Construction shall take place along Cherry Creek from north of State Highway 105 to Gaylor Creek, in the Cherry Creek watershed in north Liberty County.



Activity Progress Narrative:

The Liberty County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	620/620
Activity funds eligible for DREF	0	1/1809210

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010099-6-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,111,292.71
Total Budget	\$0.00	\$3,111,292.71
Total Obligated	\$287.00	\$3,111,270.06
Total Funds Drawdown	\$287.00	\$3,088,077.86
Program Funds Drawdown	\$287.00	\$3,088,077.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$287.00	\$3,088,077.86
Liberty County	\$287.00	\$3,088,077.86
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#11-316-000-5075

Contractor shall construct a shelter/community center at 318 San Jacinto Street in Liberty, Texas. Contractor shall purchase property and construct a shelter per ICC/NSSA standards for the design and construction of storm shelters. Scope of work includes property acquisition, construction of building (estimated range of area from seven thousand to twelve thousand square feet (7,000 s.f. – 12,000 s.f.), plumbing, electrical, HVAC, kitchen facilities, site pavement, and drainage, site utility services (water, sewer, gas), generator and transfer switch, and professional services (architectural, engineering, surveying, appraisals, environmental investigations) in excess of funds available the original contract for professional services for this project. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction of a shelter/community center at 318 San Jacinto Street in Liberty, Texas.

Activity Progress Narrative:

The Liberty County acquisition, construction, reconstruction of public facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010099-7-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

09/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$128,206.37
Total Budget	\$0.00	\$128,206.37
Total Obligated	\$286.99	\$128,183.72
Total Funds Drawdown	\$286.99	\$128,183.72
Program Funds Drawdown	\$286.99	\$128,183.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286.99	\$128,183.72
Liberty County	\$286.99	\$128,183.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 100 kW permanently-affixed 100 kW natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction at the Cleveland Senior Center on 220 Peach Street. This activity shall address failures to function caused by Hurricane Ike.

Location Description:

Liberty County - Cleveland Senior Center on 220 Peach Street

Activity Progress Narrative:

The Liberty County acquisition, construction, reconstruction of public facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010127-14-

Activity Title: CBCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nueces County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,641,519.78
Total Budget	\$0.00	\$1,641,519.78
Total Obligated	\$125.44	\$1,641,387.84
Total Funds Drawdown	\$158,695.44	\$1,569,683.39
Program Funds Drawdown	\$158,695.44	\$1,569,683.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,695.44	\$1,569,683.39
Nueces County	\$158,695.44	\$1,569,683.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish one (1) bait stand and associated improvements and three (3) septic tanks. Contractor shall remove two hundred seventy-nine linear feet (279 l.f.) of timber bulkhead and four hundred twenty-two linear feet (422 l.f.) of timber/PVC finger piers. Contractor shall remove, stockpile and place existing concrete rubble, relocate one (1) pipe rail over existing gas pipe lines, harvest and relocate seven (7) existing palm trees, and coordinate the temporary de-energization of AEP electrical distribution lines. Contractor shall purchase and install approximately seven hundred six linear feet (706 l.f.) of steel sheet pile bulkhead with concrete cap, eleven thousand eight hundred sixty cubic yards (11,860 c.y.) of select fill material, two thousand one hundred fifty-five square yards (2,155 s.y.) of erosion control blanket, seven thousand eight square feet (7,008 s.f.) of concrete walkway, and six hundred seventy-five (675) wooden bollards to encompass the project site and mitigation area. Contractor shall purchase and temporarily install one thousand one hundred four linear feet (1,104 l.f.) of silt fence and one (1) stabilized construction entrance.

Location Description:

Construction shall take place at PJ's Marina located at 1930 Highway 361 in Nueces County

Activity Progress Narrative:

During the reporting period, Nueces County acquisition, construction, reconstruction of public facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	985/868

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010164-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$339,085.50
Total Budget	\$0.00	\$339,085.50
Total Obligated	\$245.27	\$338,870.70
Total Funds Drawdown	\$245.27	\$320,512.10
Program Funds Drawdown	\$245.27	\$320,512.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.27	\$320,512.10
San Jacinto County	\$245.27	\$320,512.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install at each of six (6) locations, a permanently-affixed generator with manual or automatic transfer switches and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator with manual transfer switch at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; one (1) thirty kilowatt (30 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with automatic transfer switch at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and one (1) forty kilowatt (40 kW) permanently-affixed, propane-fueled generator with manual transfer switch at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following 6 locations: at the Shepherd VFD located at 3101 US Highway 59 in Shepherd, Texas; at the Camilla VFD located at 609 F.M. 3278 in Coldspring, Texas; at the Cape Royale VFD located at 8 Sales Drive in Coldspring, Texas; at the Oakhurst VFD located at 990 U.S. Highway 990 West in Oakhurst, Texas; at the Point Blank VFD located at 30 Cove Drive in Point Blank, Texas; and at the Waterwood VFD located at 24520 Pecan Tree Lane in Huntsville, Texas.



Activity Progress Narrative:

The San Jacinto County fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010164-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$822,372.75
Total Budget	\$0.00	\$822,372.75
Total Obligated	\$245.27	\$822,157.94
Total Funds Drawdown	\$245.27	\$822,157.94
Program Funds Drawdown	\$245.27	\$822,157.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.27	\$822,157.94
San Jacinto County	\$245.27	\$822,157.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at each of twelve (12) locations, a permanently-affixed generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Construction shall take place at the following locations: one (1) eighty kilowatt (80 kW) permanently-affixed, diesel-fueled generator at the San Jacinto WSC Coldspring Water Plant: Located near the intersection of Hill Avenue and Church Avenue, in Coldspring, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South, in Evergreen, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC No. 3 Water Plant located on TC Ranch Road, near Maynard, Texas; one (1) two hundred fifty kilowatt (250 kW) permanently-affixed, diesel-fueled generator at the 150 WSC Water Well No. 4 located on FM 2693, in Evergreen, Texas; one (1) sixty kilowatt (60 kW) permanently-affixed, diesel-fueled generator at the Mercy WSC Well No. 1 located at 51 Perry Lane, near North Cleveland, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Camilla WSC Well No. 1 located on Camilla Lake Road, in Camilla, Texas; one (1) one hundred kilowatt (100 kW) permanently-affixed, propane-fueled generator at the Dodge-Oakhurst WSC Well No. 2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; one (1) twenty kilowatt (20 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 3 located on Harvey Bryant Road, in Stephen Creek, Texas; one (1) thirty-five kilowatt (35 kW) permanently-affixed, diesel-fueled generator at the Point Blank (PB) & Stevens Creek (SC) WSC Well No. 2 located on Raven Hill Road, south of Oakhurst, Texas; one (1) forty kilowatt (40 kW) permanently-affixed, diesel-fueled generator at the PB & SC WSC Well No. 4 located on Snow Hill Road, in Snow Hill, Texas; one (1) fifty kilowatt (50 kW) permanently-affixed, propane-fueled generator at the Riverside Lakeside Village Plant located on Lakeside Drive, near Gospel Hill, Texas; and one (1) one hundred twenty-five kilowatt (125 kW) permanently-affixed, diesel-fueled generator at the Waterwood M.U.D. Well Plant located near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas. Improvements will address



a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations: at the San Jacinto WSC Coldspring Water Plant located near the intersection of Hill Avenue and Church Avenue, in Coldspring; at 150 WSC Water Plant located at the intersection of FM 150 West and FM 945 South in Evergreen; at Mercy WSC Water Plant #3 located on TC Ranch Road, near Maynard, Texas; at the 150 WSC Water Well #4 located on FM 2693, in Evergreen, Texas; at the Mercy WSC Water Well #1 located at 51 Perry Lane, near North Cleveland, Texas; at the Camilla WSC Water Well #1 located on Camilla Lake Road, at the Dodge/Oakhurst Water Well #2 located near the intersection of US Highway 190 and Hunters Hill Road, in Oakhurst, Texas; at the Point Blank/Stevens Creek SWC Water Well #3 located on Harvey Bryant Road, in Stephen Creek, Texas; Point Blank/Stevens Creek SWC Water Well #2 located on Raven Hill Road, south of Oakhurst, Texas; at the Point Blank//stevens Creek WSC Well #4 located on Snow Hill Road in Snow Hill, Texas; at the Riverside-Lakeside Village WSC Water Plant located on Lakeside Drive, near Gospel Hill, Texas; and at the Waterwood MUD Water Plant #1 near the intersection of FM 980 and Waterwood Parkway, in Waterwood, Texas.

Activity Progress Narrative:

The San Jacinto County water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	12/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010164-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$127,310.08
Total Budget	\$0.00	\$127,310.08
Total Obligated	\$245.28	\$127,095.28
Total Funds Drawdown	\$245.28	\$108,736.68
Program Funds Drawdown	\$245.28	\$108,736.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.28	\$108,736.68
San Jacinto County	\$245.28	\$108,736.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed thirty-five kilowatt (35 kW) propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lake Oak Landing Sewer Treatment Plant located in Reserve F of Lake Oak Landing Subdivision, between 301 and 311 Lake Oak Boulevard in Coldspring, Texas.

Activity Progress Narrative:

The San Jacinto County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010164-4-Precinct #1-4

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,664,323.22
Total Budget	\$0.00	\$1,664,323.22
Total Obligated	\$245.27	\$1,664,108.41
Total Funds Drawdown	\$245.27	\$1,664,108.41
Program Funds Drawdown	\$245.27	\$1,664,108.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.27	\$1,664,108.41
San Jacinto County	\$245.27	\$1,664,108.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace approximately forty-five feet (45 ft.) of existing pipe culverts with concrete box culverts and all associated appurtenances and site work. Construction shall take place approximately five hundred fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1. Contractor shall remove existing undersized culverts and replace with new fifteen-inch to thirty-six inch (15 in. – 36 in.) culverts, re-grade ditches, and site work. Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2. Contractor shall reclaim, reshape, and re-grade approximately fifteen thousand square yards (15,000 s.y.) of roadway, install base, asphaltic prime coat, and asphaltic concrete surface, and reset driveway culverts. Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3. Contractor shall remove and replace existing culverts with approximately thirty-five linear feet (35 l.f.) of eight-foot by four-foot (8 ft. x 4 ft.) concrete box culvert, re-grade approximately five hundred linear feet (500 l.f.) of drainage ditches, perform pavement repairs, and associated site work. Construction shall take place Oakwood Drive, just south of F.M. 980 in Precinct 4. Contractor shall remove and replace approximately thirty-five linear feet (35 l.f.) of existing pipe culverts with concrete box culverts, and provide all associated appurtenances and site work. Construction shall take place approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road. Contractor shall reclaim, reshape, and re-grade approximately six thousand four hundred square yards (6,400 s.y.) of roadway, install flexible base, asphaltic prime coat, and hot mix asphaltic surface. Construction shall take place on Johnson Road, east of F.M. 224 in Precinct 4. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countyside at the following Precinct locations: Precinct 1: Construction shall take place approximately five hundred



fifty feet (550 ft.) north of the intersection of Western Court and Central Drive in Precinct 1; Precinct 2: Construction shall take place in the Sherwood Drive area west of Highway 59, just south of Red Road in Precinct 2; Precinct 3: Construction shall take place in the Dabney Bottom Road within the Winter Creek Area in Precinct 3; and Precinct 4: Construction shall take place Oakwood Drive, just south of F.M. 980, approximately one thousand two hundred feet (1,200 ft.) northwest of Jenkins Road on Kittrel Road, and on Johnson Road, east of F.M. 224 in Precinct 4.

Activity Progress Narrative:

The San Jacinto County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	42942/570

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010164-4-Streets & Bridges

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,193,165.28
Total Budget	\$0.00	\$4,193,165.28
Total Obligated	\$245.27	\$4,192,950.47
Total Funds Drawdown	\$245.27	\$4,192,950.47
Program Funds Drawdown	\$245.27	\$4,192,950.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.27	\$4,192,950.47
San Jacinto County	\$245.27	\$4,192,950.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform road reconstruction to the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618). Improvements will also include bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723),and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879). Improvements will include all material and labor for grading, reclaiming, recompacting, stabilizing subgrade, culverts, base material and all necessary improvements. Bridge improvements will include traffic control, removal of existing bridges, pilings, abutments, beams, traffic railing, bridge slab, and roadway approaches. The improvements will address damage due to Hurricane Ike.

Location Description:

Countywide at the following 12 locations: Red Road(Lat. 30.424401/Lon.-95.042467), Regency Drive(Lat. 30.434725/Lon.-95.040493),Shraderville Road(Lat. 30.492542/Lon.-94.962451), Shell Oil Road(Lat. 30.405933/Lon.-95.1616), Dabney Bottom Road(Lat. 30.514839/Lon.-95.262242),Lower Vann Road(Lat. 30.492886/Lon.-95.162131), Tony Tap Road(Lat. 30.42182/Lon.-95.201222), Willow Springs Road(Lat. 30.684343/Lon.-30.684343), Jenkins Road(Lat. 30.672785/Lon.-95.302004), and Guinea Road(Lat. 30.701531/Lon.-95.32618) as well as bridge replacements, one at Wright Blvd.(Lat. 30.48669/Lon.-94.975723), and one at Wilderness Road(Lat. 30.738868/Lon.-95.221879).



Activity Progress Narrative:

The San Jacinto County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-3	37339/42498

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010164-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,040,160.53
Total Budget	\$710,226.74	\$3,040,160.53
Total Obligated	\$710,472.02	\$3,039,945.73
Total Funds Drawdown	\$11,893.80	\$1,597,435.41
Program Funds Drawdown	\$11,893.80	\$1,597,435.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,893.80	\$1,597,435.41
San Jacinto County	\$11,893.80	\$1,545,782.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall harden approximately ten thousand square feet (10,000 s.f.) of a new emergency shelter building to include new interior finish out; necessary plumbing system; apply new paint; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA compliant kitchen and restroom facilities; and perform site work associated with construction. In addition, Contractor shall purchase and install a one hundred seventy-five to two hundred fifty kilowatt (175 kW - 250 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the community center at 51 East Pine Avenue, in Coldspring, Texas on property owned by the County of San Jacinto. Hardening of the facility will ensure an adequate public shelter for the county. Improvements will address a failure to function of the shelter system due to Hurricane Ike.

Location Description:

Construction shall take place south of W. Pine Street between Live Oak Street and S.H.150 in Coldspring, Texas, on property owned by the County of San Jacinto.

Activity Progress Narrative:

During the reporting period, San Jacinto County neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010189-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$144,271.15
Total Budget	\$0.00	\$144,271.15
Total Obligated	\$11.04	\$144,252.21
Total Funds Drawdown	\$11.04	\$140,444.97
Program Funds Drawdown	\$11.04	\$140,444.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11.04	\$140,444.97
Trinity County	\$11.04	\$140,444.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94 in Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and a 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042). Each generator will have an automatic transfer switch. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction for 35 kW propane generator at the Apple Springs Volunteer Fire Department on Highway 94, one mile west of Apple Springs, Texas (Latitude: 31.2202\Longitude: -94.9863), and for 50 kW propane generator at the Carlisle Volunteer Fire Department on FM 356 in Carlisle, Texas (Latitude: 30.8704\Longitude: -95.2042).

Activity Progress Narrative:

The Trinity County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010189-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$138,982.38
Total Budget	\$0.00	\$138,982.38
Total Obligated	\$11.05	\$138,963.44
Total Funds Drawdown	\$76,502.05	\$111,928.61
Program Funds Drawdown	\$76,502.05	\$111,928.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,502.05	\$109,753.23
Trinity County	\$76,502.05	\$109,753.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to two hundred kilowatt (60 kW - 200 kW) permanently-affixed, natural-gas generator with automatic transfer switch and associated appurtenances at the County Jail on Highway 94 in downtown Groveton, Texas. The installation of the backup generator will ensure the continuous operation of the County Jail. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Jail on Highway 94 in downtown Groveton, Texas

Activity Progress Narrative:

During the reporting period, Trinity County neighborhood facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010189-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$572,444.62
Total Budget	\$0.00	\$572,444.62
Total Obligated	\$11.04	\$572,425.68
Total Funds Drawdown	\$11.04	\$568,617.44
Program Funds Drawdown	\$11.04	\$568,617.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11.04	\$568,617.44
Trinity County	\$11.04	\$568,617.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 20 kW propane generator at the Trinity Rural WSC located on Thomas Lane , off Lake L Drive, one mile west of FM 356(Latitude: 30.9243\Longitude: -95.3432), a 50 kW diesel-fueled generator at the Nogalus Centralia Water Well No. 1 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Woodlake WSC loacted adjacent to Highway 287 (Latitude: 31.0377\Longitude: -95.0767), a 45 kW propane generator at the Glendale WSC located at 231 Walnut Drive (Latitude: 30.9376\Longitude: -95.2717), a 45 kW propane generator at the Nogalus Centralia Water Well No. 2 located on FM 357 (Latitude: 31.2594\Longitude: -95.0397), a 100 kW propane generator at the Nigton/Wakefield WSC loacted south of Highway 94 (Latitude: 31.2759\Longitude: -94.9192), a 100 kW propane generator at the Centerville WSC located north of Highway 94 (Latitude: 31.1859\Longitude: -95.0394), and a 100 kW propane generator at the Trinity Rural WSC Pinecrest Water Plant located on Airline Drive (Latitude: 30.8992\Longitude: -95.3497). Each generator will have an automatic transfer switch. Installation of improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Trinity Rural WSC: Lake L Acres located on Thomas Lane, Off Lake L Dr., one mile west of FM 356, at Nogalus Centralia Water Well No.1: Located on FM 357 just west of FM 223 intersection, at Woodlake Josserand WSC: Located adjacent to HWY 287 approximately 3 miles south east of downtown Groveton, at Glendale WSC: Located at 231 Walnut Drive, Trinity, Texas, at Nogalus Centralia Water Well No.2: Located on FM 357, one half mile west of Centralia, at Nigton/Wakefield WSC located south of HWY 94, one and one half mile west of Neches River, Centerville WSC located north of HWY 94 approximately one half mile east of FM 358 intersection, and Trinity Rural WSC located at Pinecrest Water Plant located on Airline Drive, off Pinecrest Dr., south of Trinity,



Texas.

Activity Progress Narrative:

The Trinity County water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010189-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$400,977.08
Total Budget	\$0.00	\$400,977.08
Total Obligated	\$11.04	\$400,958.14
Total Funds Drawdown	\$11.04	\$397,150.90
Program Funds Drawdown	\$11.04	\$397,150.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11.04	\$397,150.90
Trinity County	\$11.04	\$397,150.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, generator shelter for hardening purposes, and associated appurtenances located at VFW Post 6899 at 400 West Caroline Street, Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Additionally, Contractor shall purchase and install one sixty to two hundred kilowatt (60 kW – 200 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch, and associated appurtenances at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas. Contractor shall utilize contract funds to provide decent and safe sheltering for evacuees. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Trinity County at VFW Post 6899 at 400 West Caroline Street and at the Dorcas Willis Baptist Church at 201 North Robb in Trinity, Texas.

Activity Progress Narrative:

The Trinity County neighborhood facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010189-7-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2009

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$711,897.32
Total Budget	\$0.00	\$711,897.32
Total Obligated	\$11.04	\$711,878.38
Total Funds Drawdown	\$11.04	\$708,071.14
Program Funds Drawdown	\$11.04	\$708,071.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11.04	\$708,071.14
Trinity County	\$11.04	\$708,071.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a 180 kW dual-fueled generator at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374), a 180 kW and a 60 kW natural gas generator at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755), a 30 kw natural gas generator at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753), a 30 kW natural gas generator at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809), a 40 kW propane generator at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and a 80 kW natural gas generator at the Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302). Each generator will have an automatic transfer switch. In addition, Contractor shall purchase and install one (1) commercial grade chest freezer at the Apple Springs Senior Citizen Center located at 15840 Hwy. 94 Apple Springs, Texas and install one (1) walk-in freezer at the Groveton Senior Citizen Center located at 143 W. Front Street Groveton, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Countywide at the Groveton Nursing Home located at 1020 West First Street in Groveton, Texas (Latitude: 31.0623\Longitude: -95.1374); at the Avalon Place Nursing Home and Senior Care Center located at 808 South Robb Street in Trinity, Texas (Latitude: 30.9263\Longitude: -95.3755); at Trinity Loaves and Fishes located at 407 North Robb Street in Trinity, Texas (Latitude: 30.9521\Longitude: -95.3753); at the Martin Senior Citizen Center located at 400 Walker Street in Trinity, Texas (Latitude: 30.9423\Longitude: -95.3809); at the Apple Springs Senior Citizen Center located at 15840 Highway 94 in Apple Springs, Texas (Latitude: 31.2124\Longitude: -95.0026), and at the



Groveton Senior Citizen Center located at 143 West Front Street in Groveton, Texas (Latitude: 31.0557\Longitude: -95.1302).

Activity Progress Narrative:

The Trinity County senior centers project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	7/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010201-1a-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Weslaco

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$299,694.20
Total Budget	\$0.00	\$299,694.20
Total Obligated	\$0.00	\$299,694.20
Total Funds Drawdown	\$0.00	\$299,694.20
Program Funds Drawdown	\$0.00	\$299,694.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$299,694.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address electrical outages caused by Hurricane Dolly by purchasing and installing a 600 kW diesel generator, a new A-120 switchboard, concrete foundation, automatic transfer switch, wiring, and cabling at the water treatment plant located at 2500 North Texas Blvd.

Location Description:

City of Weslaco - water treatment plant located at 2500 North Texas Blvd.

Activity Progress Narrative:

The Weslaco water facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010201-1b-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Weslaco

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$379,816.49
Total Budget	\$0.00	\$379,816.49
Total Obligated	\$0.00	\$379,816.49
Total Funds Drawdown	\$0.00	\$294,075.62
Program Funds Drawdown	\$0.00	\$294,075.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$294,075.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) nine hundred kilowatt (900 kW) permanently affixed, diesel fueled generator with automatic transfer switch and associated appurtenances necessary with construction. Construction shall take place at the South Waste Water Treatment Plant located at 5210 South Midway Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

City of Weslaco - South Wastewater Treatment plant located at 5210 South Midway Road.

Activity Progress Narrative:

The Weslaco sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	4/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010204-1a-Port Mansfield

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$91,243.15
Total Budget	\$0.00	\$91,243.15
Total Obligated	\$0.00	\$91,243.15
Total Funds Drawdown	\$0.00	\$91,243.15
Program Funds Drawdown	\$0.00	\$91,243.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,243.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) seventy-five kilowatt (75 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, fence, and perform site work associated with construction. Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Port Mansfield Utility District Water Pump Station located at the southwest corner of Water Tower Road and West Well Street, in Port Mansfield, Texas.

Activity Progress Narrative:

The Willacy County Port Mansfield water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	186/186	385/385	48.31

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-1a-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$114,192.32
Total Budget	\$0.00	\$114,192.32
Total Obligated	\$0.00	\$114,192.32
Total Funds Drawdown	\$0.00	\$114,192.32
Program Funds Drawdown	\$0.00	\$114,192.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,192.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently-affixed, diesel-fueled 150kW generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant at 325 West 2nd Street in Sebastian, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the Sebastian Municipal Utility District Water Treatment Plant located at 325 West 2nd Street, in Sebastian, Texas.

Activity Progress Narrative:

The Willacy County Sebastian water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1112/1112	1913/1913	58.13

LMI%:	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-1b-Port Mansfield

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$234,306.00
Total Budget	\$0.00	\$234,306.00
Total Obligated	\$0.00	\$234,306.00
Total Funds Drawdown	\$0.00	\$234,306.00
Program Funds Drawdown	\$0.00	\$234,306.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$234,306.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 75 kW diesel generator with automatic transfer switch at the Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372) and install two 50 kW diesel generators with automatic transfer switches at two Lift Stations - Lift station #1 is located at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283) and Lift Station #2 is located at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310). Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Port Mansfield Wastewater Treatment Plant located at the east end of Tower Road (26.5382\Longitude: -97.4372), Lift station #1 at the corner of 1st Street and Bayshore Street (Latitude: 26.5636\Longitude: -97.4283), and Lift Station #2 at the corner of South Port Avenue and Marine Street (Latitude: 26.5473\Longitude: -97.4310).

Activity Progress Narrative:

The Willacy County Port Mansfield sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	186/186	385/385	48.31

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-1b-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$171,312.47
Total Budget	\$0.00	\$171,312.47
Total Obligated	\$0.00	\$171,312.47
Total Funds Drawdown	\$0.00	\$171,312.47
Program Funds Drawdown	\$0.00	\$171,312.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,312.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred fifty kilowatt (150 kW) permanently-affixed diesel generator with automatic transfer switch for the Sebastian MUD Wastewater Treatment Plant, and install one (1) one hundred kilowatt (100 kW) permanently-affixed diesel generator with automatic transfer switch and fence at Lift Station #1, and install one (1) forty kilowatt (40 kW) permanently-affixed diesel generator with automatic transfer switch and fence, at Lift Station #2. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at Sebastian MUD Sewer Plant located one mile south on Cemetery Road (Latitude: 26.3362\Longitude: -97.8002) , Lift Station #1 located on Martin Cavasos Street between South County Road and West 1st Street (Latitude: 26.3389\Longitude: -97.7956), and at Lift Station #2 located at the corner of East 8th Street and Palmetto Street (Latitude: 26.3469\Longitude: -97.7889).

Activity Progress Narrative:

The Willacy County Sebastian sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1112/1112	1913/1913	58.13

LMI%:	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-31-

Activity Title: LRGVDC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$157,227.17
Total Budget	\$0.00	\$157,227.17
Total Obligated	\$0.00	\$157,227.17
Total Funds Drawdown	\$0.00	\$157,227.17
Program Funds Drawdown	\$0.00	\$157,227.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,227.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a drainage study that will determine the best way to drain the storm-water from the Colonia of Sebastian in order to minimize the amount of flooding caused by the failure of the drainage system to function as a result of Hurricane Dolly.

DREF:

Category A

Hazard mitigation plan will reduce risk by guiding subsequent land use decisions to address flooding in a disaster-risk area in the colonia of Sebastian.

Location Description:

Willacy County - Colonia of Sebastian

Activity Progress Narrative:

The Willacy County planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Activity funds eligible for DREF	0	146284/14628
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1112/1112	1913/1913	58.13

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-4-Mulberry

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$162,841.95
Total Budget	\$0.00	\$162,841.95
Total Obligated	\$0.00	\$162,841.95
Total Funds Drawdown	\$0.00	\$162,841.95
Program Funds Drawdown	\$0.00	\$162,841.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$162,841.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate five thousand square yards (5,000 s.y.) of road, scarify, purchase, install, and compact five thousand square yards (5,000 s.y.) of sub-grade caliche, purchase and install five thousand square yards (5,000 s.y.) of one and one half inch (1.5 in.) HMAC pavement, and five thousand square yards (5,000 s.y.) of prime coat. Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Mulberry Road from Business Highway 77 to Expressway 77.

Activity Progress Narrative:

The Willacy County Mulberry street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2155/212



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	29/29	29/29	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-4-Raymondville

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$185,000.16
Total Budget	\$0.00	\$185,000.16
Total Obligated	\$0.00	\$185,000.16
Total Funds Drawdown	\$0.00	\$185,000.16
Program Funds Drawdown	\$0.00	\$185,000.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,000.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and construct, at each of three (3) bridge locations, bridge abutment repair including soil replacement, stabilization and retention wall replacement, installation of concrete embankment, and perform site work associated with construction. Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367). Improvements are to address damage caused by Hurricane Dolly.

Location Description:

Construction shall take place at the following locations: bridge improvement located on Gonzalez Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5192\Longitude: -97.7691), bridge improvement located Cemetery Road crossing North Drain between Conley Road and County Road 3450 (Latitude: 26.5183\Longitude: -97.7582), and bridge improvement located on Cantu Road crossing North Drain between County Road 3805 and County Road 3450 (Latitude: 26.5183\Longitude: -97.7367).

Activity Progress Narrative:

The Willacy County Raymondville street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		3008/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	11530/11530	19004/19004	60.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-4-Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$677,350.48
Total Budget	\$0.00	\$677,350.48
Total Obligated	\$0.00	\$681,482.18
Total Funds Drawdown	\$0.00	\$677,350.48
Program Funds Drawdown	\$0.00	\$677,350.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$677,350.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate approximately two thousand two hundred square yards (2,200 s.y.) of road; scarify and compact three thousand one hundred fifty linear feet (3,150 l.f.) of sub-grade; lime stabilize nine thousand seven hundred square yards (9,700 s.y.) subgrade to a depth of six-inch (6 in.); purchase and install nine thousand seven hundred square yards (9,700 s.y.) of six-inch (6 in.) caliche base; nine thousand two hundred square yards (9,200 s.y.) of one and one half-inch (1 1/2 in.) HMA pavement; nine thousand two hundred square yards (9,200 s.y.) of prime coat; one thousand eighty-five square yards (1,085 s.y.) of driveway entrance aprons; one thousand six hundred linear feet (1,600 l.f.) of eighteen inch (18 in.) pipe culvert; grade three thousand one hundred fifty linear feet (3,150 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on 8th Street from Coast Avenue to West Avenue Street to West Avenue Street. The road reconstruction will restore transportation access and ensure the function of the road. In addition, Contractor shall excavate one thousand five hundred fifteen square yards (1,500 s.y.) of road; scarify and compact one thousand eight hundred seventy-five linear feet (1,875 l.f.) of sub-grade; lime stabilize six thousand two hundred square yards (6,200 s.y.) of sub-grade to a depth of six-inch (6 in.); purchase and install six thousand two hundred square yards (6,200 s.y.) of six-inch (6 in.) caliche base; five thousand seven hundred fifty square yards (5,750 s.y.) of one and one half-inch (1 1/2 in.) HMA pavement; five thousand seven hundred fifty square yards (5,750 s.y.) of prime coat; one thousand three hundred square yards (1,300 s.y.) of driveway entrance aprons; one thousand seven hundred linear feet (1,700 l.f.) of eighteen-inch (18 in.) pipe culvert; grade one thousand eight hundred seventy-five linear feet (1,875 l.f.) of ditches; and perform site work associated with construction. Construction shall take place on Martin Cavazos Street from 3rd Street to West 8th Street. The road reconstruction will restore transportation access and ensure the function of the road. Improvements will address direct damage caused by Hurricane Dolly.



Location Description:

Sebastian Streets: Construction shall take place on 8th Street from Coast Avenue to West Street and on Martin Cavazos Street from 3rd Street to West 8th Street in Sebastian, Texas.

Activity Progress Narrative:

The Willacy County Sebastian street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4938/5450

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1112/1112	1913/1913	58.13

LMI%:	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-5-La Sara

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$140,017.91
Total Budget	\$0.00	\$140,017.91
Total Obligated	\$0.00	\$140,017.91
Total Funds Drawdown	\$0.00	\$140,017.91
Program Funds Drawdown	\$0.00	\$140,017.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,017.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately five hundred linear feet (500 l.f.) of forty-eight inch (48 in.) RCP storm line, one hundred thirty-two linear feet (132 l.f.) of eighteen inch (18 in.) RCP culvert, one (1) storm sewer manhole, four (4) inlets, perform associated pavement and driveway repair, utility adjustments, and site work associated with construction. Construction shall take place at the intersection of Jones Street and 9th street, in Lasara, Texas. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place from the intersection of 8th Street and Johnson Street to Jones Street, in Lasara, Texas.

Activity Progress Narrative:

The Willacy County La Sara flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	447/670



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	737/737	1008/1008	73.12

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-5-Lyford

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,356.23
Total Budget	\$0.00	\$40,356.23
Total Obligated	\$0.00	\$40,356.23
Total Funds Drawdown	\$0.00	\$40,356.23
Program Funds Drawdown	\$0.00	\$40,356.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,356.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately one hundred sixty linear feet (160 l.f.) of twenty-four inch (24 in.) diameter concrete drainage pipe, one (1) headwall outfall structure at ditch, and perform one (1) irrigation line siphon adjustment, sixteen linear feet (16 l.f.) eighteen inch (18 in.) RCP, one (1) inlet, complete pavement and road repair associated with installation, irrigation line adjustments, and perform site work associated with construction. Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas. Proposed improvements will increase the capacity of the storm sewer and reduce flooding. Improvements are to address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place at the corner of Simon Gomez Avenue and La Coma Road, west of Lyford, Texas.

Activity Progress Narrative:

The Willacy County Lyford flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1169/1169	1989/1989	58.77

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-5-Raymondville

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$43,841.66
Total Budget	\$0.00	\$43,841.66
Total Obligated	\$0.00	\$43,841.66
Total Funds Drawdown	\$0.00	\$43,841.66
Program Funds Drawdown	\$0.00	\$43,841.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,841.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately ninety-six linear feet (96 l.f.) of thirty inch (30 in.) diameter concrete drainage pipe, one (1) headwall outfall structure, make utility adjustments, and perform site work associated with construction. Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

DREF: Category C Portion Residential: Willacy County has 1,946 residential properties and 98 non-residential property as defined by USGS National Land Cover Database 2001 and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9521 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .88

Location Description:

Construction shall take place near the south end of Washington Street, southwest of Raymondville, Texas

Activity Progress Narrative:

The Willacy County Raymondville flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	96/96
Activity funds eligible for DREF	0	41669/61027

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	5564/5564	8628/8628	64.49

LMI%:	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-5-San Perlita

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$73,421.95
Total Budget	\$0.00	\$73,421.95
Total Obligated	\$0.00	\$73,421.95
Total Funds Drawdown	\$0.00	\$73,421.95
Program Funds Drawdown	\$0.00	\$73,421.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,421.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install eight hundred linear feet (800 l.f.) of forty-eight inch (48 in.) RCP storm pipe, ditch rip rap, and two (2) field down drains. Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall start by the North Drain working south along F.M. 2209 approximately eight hundred linear feet (800 l.f.) towards San Perlita.

Activity Progress Narrative:

The Willacy County San Perlita flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	142/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	497/497	749/749	66.36

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010204-6-

Activity Title: LRGVDC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

05/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$195,376.96
Total Budget	\$0.00	\$195,376.96
Total Obligated	\$0.00	\$195,376.96
Total Funds Drawdown	\$0.00	\$195,376.96
Program Funds Drawdown	\$0.00	\$195,376.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,376.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a permanently affixed 275kW deisel generator with automatic transfer switche, concrete foundation, wiring, cables, connections and associated electrical devices at the La Sara Community Emergency Shelter located at the intersection of 6th Street and Jones Street. Installation of the backup generator will ensure continuous operation of the cafeteria and high school gym as a designated emergency shelter. The La Sara Community Emergency Shelter is utilized as a shelter during emergency situations and as a public school cafeteria during non-emergency times. These activities are the result of the shelter's failure to function due to a loss of power resulting from Hurricane Dolly.

Location Description:

Construction shall take place at the Lasara Independent School District Cafeteria located at the southeast corner of the intersection of Jones Street and 6th Street, in Lasara, Texas.

Activity Progress Narrative:

The Willacy County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/0
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	737/737	1008/1008	73.12

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,625,208.51
Total Budget	\$0.00	\$7,625,208.51
Total Obligated	\$9.01	\$7,625,188.27
Total Funds Drawdown	\$9.01	\$7,625,188.27
Program Funds Drawdown	\$9.01	\$7,625,188.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$7,625,188.27
Pasadena	\$9.01	\$7,625,188.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one 1,000,000 gallon ground storage tank, one 1,200 gallon per minute water well with two 1,000 gallon per minute capacity booster pumps (one standby), one 750 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Contractor shall demolish one (1) existing metal storage shed and construct one (1) chemical feed building for containment near residential properties. Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761). Contractor shall Rehabilitate existing water well, Install two 1,000 gallon per minute capacity booster pumps, one 175 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. In addition, Contractor shall purchase and install one 450 kilowatt permanently-affixed, diesel-fueled standby generator with automatic transfer switch and associated appurtenances. Contractor shall construct concrete pads for generator mounting and perform site work associated with construction. Contractor shall create an air gap system by installing an eighteen inch (18 in.) water line from the existing eighteen inch (18 in.) water transmission line along Westside Street to the existing Westside ground storage tank and back to the transmission line along Westside Street. . Construction shall take place at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006). Contractor shall install one 150,000 gallon ground storage tank and one 100 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911). Contractor shall install one 1,500 gallon per minute water well, and one 450 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. In addition, Contractor shall replace two 1,500 gallon per minute booster pumps, demolish existing control buildings and install a CMU building to



house chemicals. Construction shall take place at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246). Contractor shall remove and replace two 1,500 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 125 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876). Contractor shall Remove and replace three 750 gallon per minute capacity permanently-affixed, diesel-fueled booster pumps. In addition, Contractor shall purchase and install one 400 kilowatt permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site wok associated with construction. Construction shall take place at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Tulip Street Water Plant located at 3336 ½ Tulip Street (Lat: 29.6625\Long: -95.1761), at the Westside Well located at 2939 Westside Street (Lat: 29.6665\Long: -95.2006), at the El Jardin Ground Storage Tank located at 519 El Jardin Drive in the El Jardin Del Mar Subdivision (Lat: 29.6001\Long: -94.9911), at the Cascade Street Facility located at 1201 Southmore Avenue West (Lat: 29.6902\Long: -95.2246), at the 2025 Pasadena Facility (Lat: 29.6834\Long: -95.1876), at the 6302 Sycamore Street Facility (Lat: 29.6704\Long: -95.1437), Pasadena, Texas.

Activity Progress Narrative:

The Pasadena water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	6	10/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-1b-LS

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,200,592.42
Total Budget	\$0.00	\$2,200,592.42
Total Obligated	\$9.01	\$2,200,572.18
Total Funds Drawdown	\$9.01	\$2,200,572.18
Program Funds Drawdown	\$9.01	\$2,200,572.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$2,200,572.18
Pasadena	\$9.01	\$2,200,572.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing wet well, piping, and valves, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction. Construction shall take place at the following locations: El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), and the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install two (2) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131). Contractor shall rehabilitate the existing wet well, install new wet well liner, perform diversion pumping, purchase and install three (3) submersible pumps, wet well with hatch, piping, valves, fittings, electrical components, concrete, paving, and perform site work associated with construction at the Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184). Contractor shall purchase and install a diesel pump, fuel tank, concrete, piping, and perform site work associated with construction at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727). Improvements will address a failure to function caused by Hurricane Ike.



Location Description:

City of Pasadena - Bearle Lift Station located at 2003 Thomas Street (Latitude: 29.7055\Longitude: -95.1862), Middlefield Lift Station located 957 Middlefield (Latitude: 29.6427\Longitude: -95.131), Redwood Falls Lift Station located at 7160 Redwood Falls (Latitude: 29.6457\Longitude: -95.1289), El Cary Lift Station located at 115 Forest Lake Drive (Latitude: 29.5669\Longitude: -95.0654), Winding Road Lift Station located at 4940 Allen Genoa Road (Latitude: 29.6355\Longitude: -95.1935), at the Catalina Lift Station located at 4301 Red Bluff Road (Latitude: 29.6781\Longitude: -95.1440), at the West Pitts Lift Station located at 819 West Pitts (Latitude: 29.7142\Longitude: -95.2184), and at the Thomas/Preston Lift Station located at 2920 Thomas Avenue (Latitude: 29.7084\Longitude: -95.1727).

Activity Progress Narrative:

The Pasadena LS sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	0/0	72059/72059	140680/14068	51.22

LMI%:	51.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-1b-Manholes

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$264,931.23
Total Budget	\$0.00	\$264,931.23
Total Obligated	\$9.01	\$264,911.00
Total Funds Drawdown	\$9.01	\$264,911.00
Program Funds Drawdown	\$9.01	\$264,911.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$264,911.00
Pasadena	\$9.01	\$264,911.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install forty-nine (49) manhole linings and manhole rings. Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 1085 residential properties and 155 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .8750 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .84

Location Description:

Construction shall take place at the following locations: on Preston Road from Pine Avenue to Spencer Highway; on



Morning Glory Drive from Pine Avenue to Spencer Highway; on Violet Street from Oak Avenue to Holly Avenue; on Lily Street from Pine Avenue to Old Vista Road; on Lilac Street from Pine Avenue to Old Vista Road; on Pansy Street from Pine Avenue to Old Vista Road; on Bluebonnet Street from Spencer Highway to Old Vista Road; on Daisy Street from Spencer Highway to Old Vista Road; on Cypress Street from Pansy Street to Goldenrod Street; on Sycamore Avenue from Violet Street to Goldenrod Street; on Holly Avenue from Pansy Street to Lilac Street; on Goldenrod Street from Beginning to End; on Flowers Street from Beginning to End; and on Oleander Street at Pine Avenue Intersection, Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Manholes sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	49/49
Activity funds eligible for DREF	232453	232453/23245

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3752	6770	0/0	3752/3752	6770/6770	55.42

LMI%:	55.42
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-1b-West Pitts

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,121,740.19
Total Budget	\$0.00	\$1,121,740.19
Total Obligated	\$9.01	\$1,121,719.96
Total Funds Drawdown	\$9.01	\$1,121,719.96
Program Funds Drawdown	\$9.01	\$1,121,719.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$1,121,719.96
Pasadena	\$9.01	\$1,121,719.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct rehabilitate existing sanitary sewer lines ranging from eighteen inches to twenty-four inches (18 in. - 24 in.), including associated manholes and service reconnects with the right-of-way as follows: Construct approximately five hundred twenty-one linear feet (521 l.f.) of 18 inch sanitary sewer lines from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; Pipe-burst existing eighteen inch to twenty-four inch (18 in. - 24 in.) sanitary sewer sections and cure-in-place existing 24 inch sanitary sewer section located approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; Remove and replace existing 24 inch sanitary sewer section located approximately two thousand sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and Rehabilitate approximately one thousand four hundred sixty-five linear feet (1,465 l.f.) of sewer along Vince Street from Garfield Avenue to Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Various locations throughout Pasadena, Texas: sanitary sewer from manhole just north of Highway 225 to a new manhole just south of Highway 225 along Carl Street right-of-way, and west across Memorial Park Dr.; sanitary sewer sections approximately eight hundred seventy-four linear feet (874 l.f.) to the North of Broadway Street; approximately two hundred sixty-three linear feet (263 l.f.) along Vince Street from Broadway Street to Garfield Avenue; and along Vince Street from Garfield Avenue to Thomas Avenue.

Activity Progress Narrative:



The Pasadena West Pitts sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-8119		3123/3123	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	5233	7998	0/0	5233/5233	7998/7998	65.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-5-Beltway

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,184,770.45
Total Budget	\$0.00	\$1,184,770.45
Total Obligated	\$9.01	\$1,184,750.22
Total Funds Drawdown	\$9.01	\$1,184,750.22
Program Funds Drawdown	\$9.01	\$1,184,750.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$1,184,750.22
Pasadena	\$9.01	\$1,184,750.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) storm water pump station and related appurtenances. Contractor shall perform approximately five hundred square yards (500 s.y.) of pavement replacement, inlet replacement, excavation, and site work associated with construction. Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place on the Beltway 8 northbound feeder road from north of Spencer Highway to Harris County Flood Control District Channel B-115.

Activity Progress Narrative:



The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	72059	140680	0/0	72059/72059	140680/14068	51.22

LMI%:	51.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-5-Beverly

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$477,635.61
Total Budget	\$0.00	\$477,635.61
Total Obligated	\$9.01	\$477,615.38
Total Funds Drawdown	\$9.01	\$477,615.38
Program Funds Drawdown	\$9.01	\$477,615.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$477,615.38
Pasadena	\$9.01	\$477,615.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately seven hundred forty linear feet (740 l.f.) of thirty-six inch (36 in.) and one thousand one hundred seventy linear feet (1,170 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe culverts. Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin. From the end of the storm drain a swale of approximately five hundred linear feet (500 l.f.) is cut in the bottom of the detention basin to the outlet pump station. Construction shall take place in the Golden Acres Subdivision on Beverley Street from Pine Street to Spencer Highway. Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place in the Golden Acres Subdivision on Sycamore Street from Beverly Street to Jana Street and then along Jana Street to existing detention basin and in the Golden Acres Subdivision on Beverley Street from



Pine Street to Spencer Highway.

Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1918	1918/1910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1924	2589	0/0	1924/1924	2589/2589	74.31

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-5-Dike-Dam

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,176,699.44
Total Budget	\$0.00	\$1,176,699.44
Total Obligated	\$9.01	\$1,176,679.21
Total Funds Drawdown	\$9.01	\$1,176,679.21
Program Funds Drawdown	\$9.01	\$1,176,679.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$1,176,679.21
Pasadena	\$9.01	\$1,176,679.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace approximately four thousand two hundred linear feet (4,200 l.f.) of channel lining with concrete headwalls at road crossings and SET's at the Southmore storm infall including right of way preparation. Contractor shall purchase and install approximately twenty-five linear feet (25 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe and re-grade approximately four thousand eight hundred cubic yards (4,800 c.y.) of ditch. Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch. Improvements will address a failure to function caused by Hurricane Ike. DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at the drainage channel along Finrock from Harris Street to Southmore Avenue and at the drainage channel on Mobile Ditch from Harris Street to Vermillion Ditch.



Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	-498		4225/4225	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3256	5702	0/0	3256/3256	5702/5702	57.10

LMI%:	57.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010212-5-El Jardin

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,737,411.32
Total Budget	\$0.00	\$1,737,411.32
Total Obligated	\$9.01	\$1,737,391.09
Total Funds Drawdown	\$9.01	\$1,737,391.09
Program Funds Drawdown	\$9.01	\$1,737,391.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9.01	\$1,737,391.09
Pasadena	\$9.01	\$1,737,391.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall furnish and install approximately one thousand five hundred twenty-one linear feet (1,521 l.f.) of forty-eight inch (48 in.) diameter reinforced concrete pipe, two hundred eighty-one linear feet (281 l.f.) of twenty-four inch (24 in.) diameter reinforced concrete pipe laterals. The new storm sewer outfall to Galveston Bay will include a concrete headwall at Charles Ditch with Safety End Treatment (SET), utility adjustments and storm surge interceptor structure with backflow preventer, and re-grade the existing drainage ditch to increase capacity. Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Contractor shall purchase and install approximately eight hundred sixty-five linear feet (865 l.f.) of forty-eight inch (48 in.) reinforced concrete pipe, twenty-one linear feet (21 l.f.) of 24 inch reinforced concrete pipe, thirty linear feet (30 l.f.) of six foot by four foot (6 ft. X 4 ft.) junction boxes, three (3) 48-inch SET's, install a storm water interceptor with two (2) backflow preventers, and re-grade the existing drainage ditch to increase channel capacity. Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618). Contractor shall install an approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of rectangular concrete channel from Highway 225 to existing Centerpoint Energy concrete box bridge, and approximately one thousand five hundred forty-three square yards (1,543 s.y.) of slope paving to reduce scour and enhance velocity with channel capacity. Construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881). Improvements will address a failure to function caused by Hurricane Ike.

DREF: Category C Portion Residential: Pasadena has 11,856 residential properties and 970 non-residential property as defined by parcel data provided by appraisal district and application information. The residential factor was divided by the total of residential and non-residential for a ratio of .9244 residential benefit. The term "residential properties," for this purpose, may include parcels, acres, and/or structures as available through the data sources utilized for mapping purposes. Portion Improvement: The data gathered from applications and contract



performance statements identified grossly undersized and/or nonexistent drainage facilities. Based upon project descriptions and engineering estimates, the increase in capacity above and beyond baseline reconstruction requirements was greater than 80 percent. It was determined that the percent of improvement corresponding to base reconstruction was 20 percent and the risk-reducing expansion was 80 percent. Combined Ratio: .86

Location Description:

Construction shall take place at El Jardin Subdivision (Charles Ditch) located on the Southeast side of the city Pasadena (Latitude: 29.5988\Longitude: -94.5988). Construction shall take place at the El Cary Subdivision located on the Southeast side of the city Pasadena (Latitude: 29.5661\Longitude: -95.0618) and channel construction shall take place at the Cotton Patch Drainage Channel located at the Red Bluff Terrace Subdivision (Latitude: 29.7173\Longitude: -95.1881).

Activity Progress Narrative:

The Pasadena Beltway flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4242	4242/4243

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	8070	14726	0/0	8070/8070	14726/14726	54.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010219-10-China

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$426,985.15
Total Budget	\$0.00	\$426,985.15
Total Obligated	\$10.20	\$426,982.87
Total Funds Drawdown	\$10.20	\$400,946.73
Program Funds Drawdown	\$10.20	\$400,946.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$400,946.73
Jefferson County	\$10.20	\$400,946.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install communication equipment and a Pierce Pump Fire Truck. Construction shall take place at 150 West Railroad at Broadway. Installation of the improvements will ensure continuous fire protection.

Location Description:

Construction shall take place at 150 West Railroad at Broadway - Jefferson County, Texas

Activity Progress Narrative:

The Jefferson County China fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010219-14-PHD Clinic #2

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,750,534.74
Total Budget	\$0.00	\$2,750,534.74
Total Obligated	\$10.20	\$2,750,532.46
Total Funds Drawdown	\$209,157.77	\$2,429,764.41
Program Funds Drawdown	\$209,157.77	\$2,429,764.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,157.77	\$2,429,764.41
Jefferson County	\$209,157.77	\$2,429,764.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximately fourteen thousand square foot (14,000 s.f.) building to house the Jefferson County Public Health Department Clinic Unit #2 and the Jefferson County Adult Probation satellite office. Building shall include all necessary plumbing, electrical, HVAC, restroom and other interior finish out, exterior paving and site work, refurbishing of an existing adjacent parking lot, exterior lighting and security, and all site work associated with construction. Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Jefferson County Public Health Department in the Port Arthur Clinic on 860 4th Street in Port Arthur, Texas.

Activity Progress Narrative:

The Jefferson County SPPA neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010219-14-SPPA

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,762,087.07
Total Budget	\$0.00	\$1,762,087.07
Total Obligated	\$10.20	\$1,762,084.78
Total Funds Drawdown	\$10.20	\$1,762,084.78
Program Funds Drawdown	\$10.20	\$1,762,084.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$1,762,084.78
Jefferson County	\$10.20	\$1,762,084.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing pier and dredge sediment in front of bulkheads to provide adequate vessel access and maneuvering space, resurface storm damaged road pavement including drainage improvements, and regrade/resurface the storm damaged laydown area. Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Texas. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place near the intersection of South 1st Avenue and South 8th Avenue in Sabine Pass, Jefferson County, Texas.

Activity Progress Narrative:

The Jefferson County SPPA neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	100/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010219-1a-LNVA

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$110,935.19
Total Budget	\$0.00	\$110,935.19
Total Obligated	\$10.20	\$110,932.90
Total Funds Drawdown	\$10.20	\$110,932.90
Program Funds Drawdown	\$10.20	\$110,932.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$110,932.90
Jefferson County	\$10.20	\$110,932.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install, at of each fourteen (14) locations, solar panels with battery back-up system and associated appurtenances. Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549). Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128). WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917). Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161). Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685). Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424). Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083). Nall St. Check (Latitude: 29.979778\Longitude: -93.964028). BASF Check (Latitude: 29.957333\Longitude: -93.896944). Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917). Fina Check (Latitude: 29.961806\Longitude: -93.904722). Spurlock Check (Latitude: 29.976167\Longitude: -94.014611). Motiva Gates (Latitude: 29.9049451\Longitude: -93.9686535). Valero intake (Latitude: 29.932806\Longitude: -94.029056). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following fourteen (14) locations: Exxon Mobil Complex intake (Latitude: 30.065069\Longitude: -94.2445549); Dupont Intake (Latitude: 29.9329881\Longitude: -94.0289128); WC & ID No. 10 intake (Latitude: 29.993667\Longitude: -94.021917); Port Arthur intake (Latitude: 30.104245\Longitude: -94.21161); Goodyear Gates (Latitude: 29.987239\Longitude: -94.210685); Haddad Check (Latitude: 29.9178862\Longitude: -94.1754424); Huntsman East Gates (Latitude: 29.967556\Longitude: -93.925083); Nall St. Check (Latitude: 29.979778\Longitude: -93.964028); BASF Check (Latitude: 29.957333\Longitude: -93.896944); Nolte Pumping Plant (Latitude: 29.993278\Longitude: -94.442917); Fina Check (Latitude: 29.961806\Longitude: -93.904722); Spurlock Check (Latitude: 29.976167\Longitude: -94.014611); Motiva Gates



(Latitude: 29.9049451\Longitude: -93.9686535); and the Valero intake (Latitude: 29.932806\Longitude: -94.029056).

Activity Progress Narrative:

The Jefferson County LNVA water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	15/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010219-1a-MWD

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,621,327.06
Total Budget	\$0.00	\$3,621,327.06
Total Obligated	\$10.19	\$3,621,324.77
Total Funds Drawdown	\$10.19	\$3,619,649.80
Program Funds Drawdown	\$10.19	\$3,619,649.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.19	\$3,619,649.80
Jefferson County	\$10.19	\$3,619,649.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand gallon (200,000 gal.) elevated, welded steel storage tank painted inside and out, construct reinforced concrete footing to support the tank and perform various site work associated with construction including site grading, piping and associated appurtenances, driveways and culverts for access, and perimeter fencing. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-four thousand ninety-eight linear feet (34,098 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred fifty-five linear feet (655 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the City of Hampshire. Contractor shall purchase and install approximately thirty-six thousand nine hundred forty linear feet (36,940 l.f.) of PVC water line that ranges from two inch to ten inch (2 in. - 10 in.) in diameter in conjunction with approximately six hundred twenty-five linear feet (625 l.f.) of twelve inch (12 in.) HDPE water line to be used at bayou crossings. Project will include re-connections to the existing transverse water lines, provide roadway and bayou bores for corresponding pipe sizes to facilitate water line installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place in the Boondocks Neighborhood. (Latitude: 29.869527\Longitude: -94.224973). Grantee shall purchase and install approximately three thousand four hundred fifteen linear feet (3,415 l.f.) of ten-inch (10 in.) PVC water line in conjunction with approximately nine hundred forty linear feet (940 l.f.) of six-inch (6 in.) PVC waterline at the Highway 73 crossing. Grantee shall purchase and install approximately one thousand two hundred linear feet (1,200 l.f.) of



ten-inch (10 in.) PVC water line and two hundred fifty linear feet (250 l.f.) of directional bore at the Highway 73 crossing. Project will include re-connections to the existing transverse water lines, provide roadway bores for corresponding pipe sizes to facilitate waterline installation where necessary, provide and install various pipe fittings, gate valves, air release valves, fire hydrants, restraints, service line connections from the water main to the property line, roadway base and surface reconstruction as required, trench safety plan, and associated appurtenances. Construction shall take place along Highway 73 West of Boondocks Road to Levingston Road. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction for the Elevated Water Storage Tank shall take place in the City of Hampshire; Water line construction shall take place in the City of Hampshire, in the Boondocks Neighborhood, and along Highway 73 West of Boondocks Road to Levingston Road.

Activity Progress Narrative:

The Jefferson County MWD water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010219-1a-WCID #10

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$285,247.58
Total Budget	\$0.00	\$285,247.58
Total Obligated	\$10.20	\$285,245.29
Total Funds Drawdown	\$10.20	\$285,245.29
Program Funds Drawdown	\$10.20	\$285,245.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$285,245.29
Jefferson County	\$10.20	\$285,245.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct one (1) two hundred square foot (160 s.f.) wind storm certified precast concrete building with exterior slab. Electrical components will be relocated from the existing pump house to the new metal building including existing generator. Contractor shall purchase and install new electrical and control components for the water plant, raise pumps, and perform site work associated with construction. Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas. Installation of the buildings and improvements will ensure uninterrupted water service. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Construction shall take place at the intersection of Central Boulevard and 5th Avenue in Central Gardens, Texas.

Activity Progress Narrative:

The Jefferson County WCID 10 water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010219-1b-Cardinal Meadows

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$322,877.70
Total Budget	\$0.00	\$322,877.70
Total Obligated	\$10.19	\$322,875.42
Total Funds Drawdown	\$10.19	\$315,760.42
Program Funds Drawdown	\$10.19	\$315,760.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.19	\$315,760.42
Jefferson County	\$10.19	\$315,760.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) manual transfer switch on galvanized mounting rack, perform site activities associated with construction including removal and disposal of existing equipment and concrete deck. Grantee shall purchase and install new pumps and motors, piping, valves, valve vault, wiring, controls, concrete deck with access manway and cleanup for the existing lift station at the site at the Main Lift Station located at the intersection of Hillebrandt Road and Smokey Lane.

Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 2 located at the intersection of Cactus Street and Smokey Lane. Contractor shall purchase and install one (1) manual transfer switch, new pumps and motors, wet well and dry well, guide rails, piping and appurtenances, galvanized steel mounting rack for the transfer switch, and associated appurtenances, including new deck, chain-link fencing, access manway, removal and disposal of existing wet well, piping, equipment, and cleanup at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Lift Station Near West Port Arthur Road in the Hillebrandt Road/Smokey Lane/; at Lift Station No. 2 at the intersection of Cactus Street and Smokey Lane; and at Lift Station No. 3 located at the intersection of Hillebrandt Road and Ronnie Avenue.



Activity Progress Narrative:

The Jefferson County Cardinal Meadows sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010219-1b-WCID #10

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

03/01/2010

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$193,189.16
Total Budget	\$0.00	\$193,189.16
Total Obligated	\$10.19	\$193,186.88
Total Funds Drawdown	\$10.19	\$186,071.88
Program Funds Drawdown	\$10.19	\$186,071.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.19	\$186,071.88
Jefferson County	\$10.19	\$186,071.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connections, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W). Contractor shall purchase and install a manual transfer switch, construct a concrete slab, install electrical connection, generator receptacle to accommodate existing generator, and perform site work associated with construction at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W). shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction. at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W). Contractor shall purchase and install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90" W). Contractor shall purchase and



install a manual transfer switch, generator receptacle, electrical connection, and perform site work associated with construction at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at nine lift stations as follows: at Lift Station No. 1 located southeast of the intersection of Central Boulevard and 2nd Avenue in Central Gardens, Texas (29 59' 32.56" N / 94 01' 08.37" W); at Lift Station No. 2 Located at the northwest end of Highland Boulevard in Central Gardens, Texas (29 59' 16.35" N / 94 01' 11.29" W); at Lift Station No. 3 Located near the intersection of Spurlock Road and Franke Drive (29 58.5' 15" N / 94 00' 56.60" W); at Lift Station No. 4 Located southeast of the intersection of Spurlock Road and 31st Street in Nederland, Texas (29 58' 27.21" N / 94 01' 15.70" W); at Lift Station No. 5 located southeast of the intersection of Eastpark Avenue and Wellspring Drive in Central Gardens, Texas (29 59' 2.28" N / 94 01' 40.23" W); at Lift Station No. 6 located on North Twin City Highway in Central Gardens, Texas (30 00' 23.85" N / 94 01' 46.66" W); at Lift Station No. 7 located southwest of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 08.32" N / 94 01' 39.73" W); at Lift Station No. 8 located east of the intersection of North Twin City Highway and Du Pont Road in Central Gardens, Texas (30 00' 10.97" N / 94 01' 25.90" W); and at Lift Station No. 9 located southwest of the intersection of Spring Street and Fairbanks Avenue in Central Gardens, Texas (29 59' 0.92" N / 94 00' 32.56" W).

Activity Progress Narrative:

The Jefferson County WCID 10 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010219-4-Bridges

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,534,567.79
Total Budget	\$0.00	\$2,534,567.79
Total Obligated	\$10.20	\$2,534,565.50
Total Funds Drawdown	\$10.20	\$2,534,565.50
Program Funds Drawdown	\$10.20	\$2,534,565.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$2,534,565.50
Jefferson County	\$10.20	\$2,534,565.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish existing one hundred thirty linear feet (130 l.f.) metal bridge; construct a three hundred thirty foot (330 ft.) concrete bridge at Craigen Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.880651\Longitude: -94.257159). Contractor shall demolish existing one hundred fifty linear feet (150 l.f.) bridge, construct a one hundred sixty foot (160 ft.) concrete bridge at Boondocks Road Bridge located at North Fork Taylor's Bayou (Latitude: 29.8658878\Longitude: -94.2239867). Contractor shall demolish existing three hundred twenty-six linear feet (326 l.f.) bridge, and wooden piling, and construct a four hundred foot (400 ft.) concrete bridge at Humble Camp Road Bridge located at Hillenbrandt Bayou (Latitude: 29.9460349\Longitude: -94.1355532). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Jefferson County - Craigen Rd Bridge at North Fork Taylors Bayou, Boondocks Rd Bridge at North Fork Taylors Bayou, and Humble Camp Rd Bridge at Hildebrandt Bayou

Activity Progress Narrative:

The Jefferson County bridge facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	880/890

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010219-4-Roads

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,144,865.75
Total Budget	\$0.00	\$5,144,865.75
Total Obligated	\$10.20	\$5,144,863.46
Total Funds Drawdown	\$10.20	\$5,144,863.46
Program Funds Drawdown	\$10.20	\$5,144,863.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$5,144,863.46
Jefferson County	\$10.20	\$5,144,863.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair or reconstruct the Rd. using approximately two-inches (2 in.) of asphalt surface, five-inches (5 in.) of flexible base, and six-inches (6 in.) of reworked base. In addition, Contractor shall repair Grigsby Rd. using three inches (3 in.) of hot mix asphalt over the existing concrete base. Construction shall take place at following locations: Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992). Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413). Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518). North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179). North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897). Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851). Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808). Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072). Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899). Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794). Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559). Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761). McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939). LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486). LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422). Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058). Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892). Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441). Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749). Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002). Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479). Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767



\Long: -94.116611). Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002). Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479). Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932). Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599). Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635). Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966). Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497). Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776). Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903). Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348). Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764). Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417). Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place county wide in Precincts 1, 2, and 3 at the following locations: Grigsby Rd. from 200 feet north of Old Atlantic Rd. north 0.64 miles (3400 l.f.) (Lat: 29.988932\Long: -93.938749); Old Sour Lake Rd. from 0.4 miles east of North China Rd. south east 60 linear feet (Lat: 30.095553\Long: -94.317992); Old Sour Lake Rd. from 1.0 miles east of North China Rd. south east 60 linear feet (Lat: 30.092359\Long: -94.312413); Westbury Rd. from 0.4 miles west of Old Sour Lake Rd. south west 100 linear feet (Lat: 30.085942\Long: -94.307518); North China Rd. from 1.4 miles south of Old Sour Lake Rd. north east 120 linear feet (Lat: 30.086084\Long: -94.335179); North China Rd. from 0.5 miles south of Old Sour Lake Rd. north east 200 linear feet (Lat: 30.092434\Long: -94.326897); Moore Rd. from Old Sour Lake Rd. north 1.4 miles (Lat: 30.08748\Long: -94.274851); Gentry Rd. from 0.8 miles east of Reins Rd. east 0.4 miles (Lat: 30.110793\Long: -94.240808); Reins Rd. from 0.3 miles north of Moore Rd. north 0.6 miles (Lat: 30.112584\Long: -94.253072); Dishman Rd. from 1.8 miles west of Keith Rd. west 0.3 miles (Lat: 30.102384\Long: -94.233899); Dishman Rd. from 1.3 miles west of Keith Rd. west 250 linear feet (Lat: 30.095339\Long: -94.232794); Old Nome Rd. from 1.3 miles west of China city limits west 510 linear feet (Lat: 30.043278\Long: -94.367559); Mason Rd. from FM 365 East to McDermand Rd. (Lat: 29.990057\Long: -94.40761); McDermand Rd. from Pignut Gully north 3.5 miles (Lat: 30.000677\Long: -94.370939); LaBelle Rd. from Bayou Din south 0.3 miles (Lat: 29.935319\Long: -94.163486); LaBelle Rd. from State Highway 73 to South Fork Taylors Bayou (Lat: 29.868261\Long: -94.158422); Boondocks Rd. from 0.2 miles north of South Fork Taylors Bayou north 2.5 miles (Lat: 29.865137\Long: -94.224058); Kenner Rd. from FM 365 north 0.45 miles (Lat: 29.913337\Long: -94.091892); Bass Rd. from Country Lane to Kenner Rd. (Lat: 29.920293\Long: -94.095441); Old Atlantic Rd. from Pinetop Rd. to Kenner Rd. (Lat: 29.967446\Long: -93.912002); Hillebrandt Acres from Baltimore Rd. north 0.16 miles (Lat: 29.933352\Long: -94.113479); Capo Rd. from Hillebrandt Acres north 0.2 miles (Lat: 29.932767\Long: -94.116611); Barton Rd. from Hillebrandt Acres west 1.0 miles (Lat: 29.932576\Long: -94.115002); Baltimore Rd. from Hillebrandt Acres to Hillebrandt Acres (Lat: 29.933352\Long: -94.113479); Country Lane from 306 feet north of FM 365 north 0.2 miles (Lat: 29.914067\Long: -94.095932); Sweetgum Lane from south of intersection of Country Lane south 0.6 miles (Lat: 29.917619\Long: -94.095599); Todd Rd. from nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) east of Chambers County line to Wilbur Rd. (Lat: 29.787137\Long: -94.328635); Wilber Rd. from Todd Rd. south 1.0 miles (Lat: 29.78412\Long: -94.261966); Russell Rd. from Chambers County Line south 2.5 miles (Lat: 29.71437\Long: -94.337497); Needmore Rd. from Big Hill Rd. east 1.5 miles (Lat: 29.773433\Long: -94.211776); Backridge Rd. from Port Arthur City Limits south 2.5 miles (Lat: 29.758901\Long: -93.936903); Big Hill Rd. from State Highway 73 south 2.5 miles (Lat: 29.826195\Long: -94.237348); Old Big Hill Rd. from Wilber Rd. to Boondocks 2.4 miles (Lat: 29.833357\Long: -94.265764); and Rollins Rd. from County Line Rd. east 0.9 miles (Lat: 29.83254\Long: -94.356417).

Activity Progress Narrative:

The Jefferson County precinct road improvement projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	167038/16803



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010219-4-Todd Rd

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$59,244.80
Total Budget	\$0.00	\$59,244.80
Total Obligated	\$10.20	\$59,242.51
Total Funds Drawdown	\$10.20	\$59,242.51
Program Funds Drawdown	\$10.20	\$59,242.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$59,242.51
Jefferson County	\$10.20	\$59,242.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rework the base material and place additional flexible base, prime coat, two-course surface treatment comprised of grade three aggregate with CRS-2P asphalt and grade four aggregate with associated asphalt, and reflective pavement markings. Construction shall take place on Todd Road from the Chambers County line east for nineteen thousand eight hundred sixty-five linear feet (19,865 l.f.) in Precinct 3 of Jefferson County. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Todd Road from Chambers County line east for 19,865 l.f. in Precinct 3 of Jefferson County.

Activity Progress Narrative:

The Jefferson County Todd Road improvement projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10111/19865



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010219-5-Drainage District #6

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,708,424.25
Total Budget	\$0.00	\$2,708,424.25
Total Obligated	\$10.20	\$2,708,421.96
Total Funds Drawdown	\$10.20	\$2,708,421.96
Program Funds Drawdown	\$10.20	\$2,708,421.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$2,708,421.96
Jefferson County	\$10.20	\$2,708,421.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall assist Jefferson County Drainage District No. 6 with drainage improvements to include lowering approximately two thousand one hundred twenty linear feet (2,120 l.f.) of two (2) thirty inch (30 in.) high pressure gas line and replace pipe for Kinder Morgan natural gas pipeline. Contractor shall remove and de-gas approximately two thousand linear feet (2,000 l.f.) of old pipe and perform other necessary activities associated with gas line relocation. Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73. Improvements are to address a failure to function caused by Hurricane Ike.

DREF:

Contractor shall relocate a 36 inch natural gas pipeline located in the Needmore Diversion Channel in the Taylor Bayou Watershed approximately 1,200 linear feet, and construct 13 miles of channel from the confluence of the North and South forks of Taylor's Bayou South to the Gulf Intracoastal Waterway. The new system will improve drainage and reduce flooding throughout the Taylor and Mayhaw Bayou watersheds and remove approximately 51,000 acres from the 100 year flood plain. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the Needmore Division Channel from the confluence of the north and south forks of Taylor's Bayou south to the Gulf Intracoastal Waterway, located approximately 2.5 miles east of Boondocks Road and 1.5 miles north of Highway 73.



Activity Progress Narrative:

The Jefferson County Drainage District 6 flood and drainage facilities projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2104/4120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010219-5-Drainage District #7

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,853,388.27
Total Budget	\$0.00	\$5,853,388.27
Total Obligated	\$10.20	\$5,853,385.99
Total Funds Drawdown	\$153,007.66	\$5,823,386.49
Program Funds Drawdown	\$153,007.66	\$5,823,386.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153,007.66	\$5,823,386.49
Jefferson County	\$153,007.66	\$5,823,386.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new drainage lateral that consists of sections of concrete lined ditch and box culverts. In addition, Grantee shall perform clearing of right-of-way, construct an entrance structure from Main B into the new channel, and perform site work associated with Construction. Construction shall take place from Main B Canal at Highway 69 to the existing detention pond. Contractor shall rehabilitate and widen the existing ditch channels and improved ditch sections shall include both concrete lined ditch and box culvert sections. Grantee shall remove existing concrete lining, excavate channel, clear right-of-way, place new concrete lining, remove and replace existing road culverts, repair streets where road culverts were replaced, and perform site work associated with Construction. Construction shall take place in the Beaxart Garden neighborhood. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place from Main B Canal at Hwy. 69 to the existing detention pond and in the Beaxart Garden neighborhood.

Activity Progress Narrative:

During the reporting period, Jefferson County Drainage District 7 flood and drainage facilities construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010219-5-SNND

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,121,542.41
Total Budget	\$0.00	\$2,121,542.41
Total Obligated	\$10.20	\$2,121,540.12
Total Funds Drawdown	\$10.20	\$2,121,540.11
Program Funds Drawdown	\$10.20	\$2,121,540.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.20	\$2,121,540.11
Jefferson County	\$10.20	\$2,121,540.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new twenty-four foot by twenty-seven foot (24 ft. x 27 ft.) steel control building with stainless steel exterior, elevated concrete foundation, and install control equipment and conduits to operate the channel locks and gates.

Contractor shall place approximately one thousand five hundred square yards (1,500 s.y.) of lime stabilization, and construct a parking lot using one thousand three hundred tons (1,300 ton) of limestone. Contractor shall also purchase and install one (1) sixty kilowatt (60 kW) permanently-affixed, propane-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a pad for generator mounting and perform site work associated with construction. Construction shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas. Improvements are to address damage caused by Hurricane Ike.

Location Description:

Construction for generator and control building shall take place at the Taylor's Bayou Saltwater Barrier/Flood Control Facility at 16330 B Storm Levee Road, Port Arthur, Texas.

Activity Progress Narrative:

The Jefferson County SNND flood and drainage facilities projects construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010219-6-Ford Park

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,683,573.24
Total Budget	\$0.00	\$1,683,573.24
Total Obligated	\$10.19	\$1,683,570.96
Total Funds Drawdown	\$10.19	\$1,669,191.06
Program Funds Drawdown	\$10.19	\$1,669,191.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.19	\$1,669,191.06
Jefferson County	\$10.19	\$1,669,191.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace the roof structure of the Ford Park Arena using approximately one hundred sixty thousand ninety-three square feet (160,093 s.f.) each of a sixty millimeter (60 mm.) two-ply granular surfaced bitumen roof membrane, a three inch (3 in.) thick layer of polyisocyanurate insulation, a one-half inch (1/2 in.) thick gypsum cover board, and sheet metal flashing. Contractor shall attach roof to steel deck and perform site work associated with construction. The new roof structure shall have a one hundred twenty mile per hour (120 mph.) wind load rating. Construction shall take place at the Ford Park Arena located in the Ford Park Complex at 5115 Interstate 10 South, Beaumont, Texas. The new roof structure will ensure the building remains water tight and will be able to serve as a shelter of last resort during future storm events. Improvements will address damage caused by Hurricane Ike.

Location Description:

Ford Park Arena Shelter located at 5115 Interstate 10 South, Beaumont, Texas - Jefferson County, Texas

Activity Progress Narrative:

The Jefferson County Ford Park neighborhood facilities projects construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS010220-14-City Jail

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$54,267.32
Total Budget	\$0.00	\$54,267.32
Total Obligated	\$4.78	\$54,267.32
Total Funds Drawdown	\$4.78	\$53,022.72
Program Funds Drawdown	\$4.78	\$53,022.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$53,022.72
Baytown	\$4.78	\$53,022.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install eight (8) roll-up shutters of various sizes consisting of approximately forty-four square feet (44 s.f.), two (2) flexible wind abatement systems consisting of approximately four hundred eighty square feet (480 s.f.), three hundred thirty-five square feet (335 s.f.) of impact-resistant storefront system and glazing to harden this facility. Construction shall take place at the City Jail located at 3120 North Main Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the City Jail located at 3120 North Main Street.

Activity Progress Narrative:

During the reporting period, Baytown City Jail specially authorized public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-EMS

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,357,750.32
Total Budget	\$0.00	\$1,357,750.32
Total Obligated	\$4.78	\$1,357,750.32
Total Funds Drawdown	\$4.78	\$1,331,467.52
Program Funds Drawdown	\$4.78	\$1,331,467.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$1,331,467.52
Baytown	\$4.78	\$1,331,467.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install fifteen (15) impact-resistant windows, approximately two hundred eighty-two square feet (282 s.f.) of glazing, two (2) exterior impact-resistant hollow metal doors, remove two (2) overhead coiling doors and replace with face brick and cast stone-clad exterior wall, replace existing roof to meet wind loading requirements to harden this medical facility. Contractor shall repair and refurbish existing exterior brick and modify interior of building and perform site work to meet current code requirements. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting, and perform site work associated with construction. Contractor shall also construct a six thousand four hundred square foot (6,400 s.f.) addition to the EMS building consisting of a four (4) bay addition to accommodate EMS vehicles, office space, storage and supply areas, and a shower/restroom. The structural system for the addition shall be a cast-in-place concrete slab and beam on drilled piers with structural steel columns and steel roof deck on steel trusses, and shall be designed to meet applicable code requirements and one hundred fifty mile-per-hour (150 m.p.h.) wind loads. The building materials shall be brick and cast stone veneer over CMU with painted hollow metal doors, impact resistant aluminum storefront with impact resistant tinted glazing, and prefinished aluminum bay doors. Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Baytown Emergency Medical Service (EMS) Facility located at 109 South Main Street.



Activity Progress Narrative:

During the reporting period, Baytown EMS specially authorized public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Main

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$149,275.28
Total Budget	\$0.00	\$149,275.28
Total Obligated	\$4.78	\$149,275.28
Total Funds Drawdown	\$4.78	\$144,324.14
Program Funds Drawdown	\$4.78	\$144,324.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$144,324.14
Baytown	\$4.78	\$144,324.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install fourteen (14) impact-resistant windows and approximately two hundred ninety-two square feet (292 s.f.) of glazing, remove six (6) existing windows and two (2) areas of glazed storefront and replace with face brick-clad exterior wall, and six (6) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689). Also, Contractor shall also purchase and install approximately one hundred twenty-nine square feet (129 s.f.) of accordion shutters and approximately one thousand three hundred twenty-one square feet (1,321 s.f.) of storm screening. Contractor shall purchase and install two (2) roll-up shutters of various sizes consisting of approximately seventy-one square feet (71 s.f.), fifteen (15) impact-resistant windows, storefront, storefront doors, approximately six hundred ninety square feet (690 s.f.) of glazing, six (6) exterior impact-resistant hollow metal doors, two (2) flexible wind abatement systems consisting of approximately ninety-eight square feet (98 s.f.), and one (1) impact-resistant louver to harden this facility. Construction shall take place at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697). These activities shall address failures to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 307 South Main Street (Latitude: 29.7300\Longitude: -94.9689) and at the police substation located at 220 West Defee Street (Latitude: 29.7337\Longitude: -94.9697).

Activity Progress Narrative:



During the reporting period, Baytown Police Main specially authorized public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Market St

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$48,675.29
Total Budget	\$0.00	\$48,675.29
Total Obligated	\$4.78	\$48,675.29
Total Funds Drawdown	\$4.78	\$47,710.29
Program Funds Drawdown	\$4.78	\$47,710.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$47,710.29
Baytown	\$4.78	\$47,710.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install six (6) roll-up shutters of various sizes consisting of approximately one hundred fourteen square feet (114 s.f.) and two (2) exterior impact-resistant metal doors, frames, and hardware to harden this facility. Construction shall take place at the police substation located at 3530 Market Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Police Substation on 3530 Market Street, Baytown, Texas.

Activity Progress Narrative:

During the reporting period, Baytown Police Market Street specially authorized public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-14-Police Substation

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$60,886.32
Total Budget	\$0.00	\$60,886.32
Total Obligated	\$4.78	\$60,886.32
Total Funds Drawdown	\$4.78	\$59,310.77
Program Funds Drawdown	\$4.78	\$59,310.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$59,310.77
Baytown	\$4.78	\$59,310.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) accordion shutters of various sizes consisting of approximately three hundred square feet (300 s.f.), three (3) roll-up shutters of various sizes consisting of approximately one hundred twenty-five square feet (125 s.f.), six (6) perforated metal screening systems, and three (3) exterior impact-resistant hollow metal doors, frames and hardware to harden this facility. Construction shall take place at the police substation located at 3200 North Main Street. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the police substation located at 3200 North Main Street.

Activity Progress Narrative:

During the reporting period, Baytown Police Market Street specially authorized public facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS010220-14-Police Wye Dr

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$176,753.31
Total Budget	\$0.00	\$176,753.31
Total Obligated	\$4.78	\$176,753.31
Total Funds Drawdown	\$4.78	\$169,015.09
Program Funds Drawdown	\$4.78	\$169,015.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$169,015.09
Baytown	\$4.78	\$169,015.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install seven (7) roll-up shutters of various sizes consisting of approximately two hundred twenty-one square feet (221 s.f.), one (1) accordion shutter consisting of approximately one hundred forty-six square feet (146 s.f.), and seven (7) exterior impact-resistant hollow metal doors to harden this facility. Contractor shall purchase and install one (1) eighty-five kilowatt (85 kW) permanently-affixed, natural gas-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting and perform site work associated with construction. Construction shall take place at the police substation located at 203 East Wye Drive. Improvements will address direct damage and a failure to function caused by Hurricane Ike.

Location Description:

Building improvements and generator installation shall take place at the police substation located at 203 East Wye Drive.

Activity Progress Narrative:

During the reporting period, Baytown Police Wye Dr specially authorized public facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,355,895.41
Total Budget	\$0.00	\$3,355,895.41
Total Obligated	\$4.78	\$3,355,895.41
Total Funds Drawdown	\$4.78	\$3,341,045.41
Program Funds Drawdown	\$4.78	\$3,341,045.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$3,341,045.41
Baytown	\$4.78	\$3,341,045.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) one thousand five hundred kilowatt (1,500 kW) permanently-affixed, diesel-fueled generators with automatic transfer switches and associated appurtenances. At two (2) locations, Contractor shall also construct a concrete pad for generator mounting and perform site work associated with construction. At one location, Contractor shall install generator on existing concrete pad and perform associated site work. Construction shall take place at the Baytown Area Water Treatment Plant located at 7419 Thompson Road. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at three locations at the Baytown Area Water Treatment Plant located at 7419 Thompson Road.

Activity Progress Narrative:

The Baytown water facilities projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010220-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,049,713.05
Total Budget	\$0.00	\$7,049,713.05
Total Obligated	\$4.78	\$7,049,713.05
Total Funds Drawdown	\$4.78	\$7,034,862.95
Program Funds Drawdown	\$4.78	\$7,034,862.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.78	\$7,034,862.95
Baytown	\$4.78	\$7,034,862.95
Match Contributed	\$0.00	\$0.00

Activity Description:

WWTP - Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868). In addition, Contractor shall purchase and install one (1) one thousand five hundred kilowatt to two thousand five hundred kilowatt (1,500 kW - 2,500 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197).

LIFT STATIONS - Contractor shall purchase and install twenty-one (21) permanently-affixed, diesel-fueled generators, each with automatic transfer switches with SCADA modifications and associated appurtenances at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). AUXILIARY PUMPS: In addition, Contractor shall purchase and install fourteen (14) diesel-driven vacuum assisted



auxiliary pumps with SCADA modifications and associated appurtenances at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469). Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Generator Construction will take place at the Center District Wastewater Treatment Plant located at 1601 West Main Street (Latitude: 29.7212\Longitude: -94.9868) and at the East District Wastewater Treatment Plant located at 3030 Ferry Road (Latitude: 29.7575\Longitude: -94.9197); and at lift stations at the following locations: 203 ½ North Bayou Bend (Latitude: 29.7854\Longitude: -94.9166), 705 ½ North Robert Lanier (Latitude: 29.7504\Longitude: -94.9819), 1802 ½ Tri City Beach Road (Latitude: 29.7109\Longitude: -94.9532), 227 ½ South FM 565 (Latitude: 29.7732\Longitude: -94.9117), 4620 North Highway 146 (Latitude: 29.7670\Longitude: -94.9195), 2515 Cedar Bayou Road (Latitude: 29.7499\Longitude: -94.9344), 3209 West Cedar Bayou Lynchburg Road (Latitude: 29.7819\Longitude: -95.0017), 9510 Bayou Woods Drive (Latitude: 29.7966\Longitude: -94.9211), 5903 ½ North Highway 146 (Latitude: 29.7818\Longitude: -94.9130), 2505 ½ North Highway 146 (Latitude: 29.7713\Longitude: -94.9160), 9904 Lynwood Drive (Latitude: 29.8046\Longitude: -94.9100), 2205 ½ Woodlawn Drive (Latitude: 29.7301\Longitude: -94.9430), 3023 ½ Massey Tompkins Road (Latitude: 29.7674\Longitude: -94.9287), 403 Lynchburg Cedar Bayou Drive (Latitude: 29.7772\Longitude: -94.9718), 4102 Allenbrook (Latitude: 29.7669\Longitude: -94.9714), 7127 Highway 146 (Latitude: 29.7993\Longitude: -94.9055), 10117 Gloria Lane (Latitude: 29.8125\Longitude: -94.9029), 3107 North Main (Latitude: 29.7629\Longitude: -94.9642), 3911 ½ East Freeway (Latitude: 29.8020\Longitude: -95.0014), 6829 ½ Decker Drive (Latitude: 29.78614\Longitude: -95.0408), and 7818 ½ North Highway 146 (Latitude: 29.8115\Longitude: -94.9017). Construction of (14) pumps shall be at the following locations: 2409 East James Street (Latitude: 29.7277\Longitude: -94.9423), 711 Mayo Street (Latitude: 29.7280\Longitude: -94.9886), 333 Natchez Street (Latitude: 29.7670\Longitude: -95.0392), 202 ½ Roseland Drive (Latitude: 29.7238\Longitude: -94.9470), 18 Bay Villa Street (Latitude: 29.7423\Longitude: -95.0275), 5607 ½ West Twisted Oak Street (Latitude: 29.7763\Longitude: -94.9188), 3500 Coachman Drive (Latitude: 29.7765\Longitude: -95.0038), 4817 Gulfway Drive (Latitude: 29.7736\Longitude: -94.9178), 1505 Ward Road (Latitude: 29.7385\Longitude: -94.9475), 114 ½ Beaumont Street (Latitude: 29.7435\Longitude: -94.9549), 3430 ½ McKinney Road (Latitude: 29.7621\Longitude: -94.9432), 10018 Crystal Boulevard (Latitude: 29.7911\Longitude: -94.9110), 5801 Cedar View (Latitude: 29.7798\Longitude: -94.9184), and 180 North Burnett (Latitude: 29.7821\Longitude: -95.0469).

Activity Progress Narrative:

The Baytown sewer facilities projects construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	20/38

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS010224-26-

Activity Title: DETCOG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$811,949.66
Total Budget	\$0.00	\$811,949.66
Total Obligated	\$392.10	\$811,922.89
Total Funds Drawdown	\$392.10	\$789,228.89
Program Funds Drawdown	\$392.10	\$789,228.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$392.10	\$789,228.89
Deep East Texas Council of Governments	\$392.10	\$789,228.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

Deep East Texas Council of Governments Region - Jasper Texas

Activity Progress Narrative:

During the reporting period, Deep East Texas Council of Governments economic development or recovery activity that creates or retains jobs had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	38	0/9	0/0	38/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS010229-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Bellaire

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,280,028.38
Total Budget	(\$4.00)	\$1,280,028.38
Total Obligated	(\$4.00)	\$1,280,028.38
Total Funds Drawdown	\$0.00	\$1,280,028.38
Program Funds Drawdown	\$0.00	\$1,280,028.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,280,028.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand kilowatt (1,000 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch, walk-in weather proof enclosure, and associated appurtenances. Contractor shall construct a concrete pad for generator mounting which should avoid conflicts with existing electrical duct bank and perform site work associated with construction. Improvements are to address a failure to function of sewer facilities caused by Hurricane Ike.

Location Description:

Construction shall take place at the wastewater treatment plant located at 4401 Edith Street in Bellaire, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2213/2213	15453/15453	14.32

LMI%:	14.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210001-1b-CT 223 BG 3

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,094,470.88
Total Budget	\$0.00	\$1,094,470.88
Total Obligated	\$0.00	\$1,094,470.88
Total Funds Drawdown	\$0.00	\$1,090,626.69
Program Funds Drawdown	\$0.00	\$1,090,626.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,090,626.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently affixed generator from 35 - 90 kW with associated appurtenances and concrete pad (s) for generator mounting, and make repairs to existing lift stations, including control panels, pumps, piping, new deck, service connection, and driveways at lift station locations. In addition, contractor shall rehabilitate existing sewer system, including point repairs, pipe (ranging in size from 6in.-12in.) bursting, and rehab of existing manholes, all of which failed to function as a result of Hurricane Ike.

Location Description:

Construction shall take place at the Lift Station on 565 Ferry Lift Station, at the 361 Dobbyn Lift Station, at the 290 Baker Lift Station; and the entire area for Census Tract 223, Block Group 3 in Bridge City Texas.

Activity Progress Narrative:

The Bridge City CT 223 BG 3 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5000/17350



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-1b-CT 224 BG 4

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$851,972.90
Total Budget	\$0.00	\$851,972.90
Total Obligated	\$0.00	\$851,972.90
Total Funds Drawdown	\$0.00	\$848,127.71
Program Funds Drawdown	\$0.00	\$848,127.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$848,127.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (3) permanently-affixed generators, with transfer switch, ranging in size from thirty-five kilowatts to ninety kilowatts (35 kW -90 kW), install concrete pad(s) for generator mounting, associated appurtenances, and perform site work associated with the construction at the Lake Street, the Henry Street, and the Gum Street Lift Station Locations. Contractor shall repair existing lift stations on Gum St. and Strapper, including control panels, pumps, piping, new deck, access lid, service connection, and driveways. Contractor shall also rehabilitate the existing sewer system, including point repairs, pipe bursting ranging in size from six-inches to twelve-inches (6 in. – 12 in.), and rehabilitate existing manholes (total replacement or concrete seal). Construction shall take place at 215 Lake Street, 402 Henry Street, 405 Gum Street, and 299 Strapper Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the 215 Lake St. Lift Station; at the 402 Henry lift Station; at the 405 Gum St. Lift Station; at the 299 Strapper Lift Station; and the entire area for Census Tract 224, Block Group 4 in Bridge City, Texas.

Activity Progress Narrative:

The Bridge City CT 224 BG 4 sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/4
# of Linear feet of Public	0	5335/6941

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS210001-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$97,506.00
Total Budget	\$0.00	\$97,506.00
Total Obligated	\$0.00	\$97,506.00
Total Funds Drawdown	\$0.00	\$89,817.62
Program Funds Drawdown	\$0.00	\$89,817.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,817.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discts; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Bridge City, TX

Activity Progress Narrative:

The Bridge City planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210001-4-CT 223 BG 2

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$295,936.41
Total Budget	\$0.00	\$295,936.41
Total Obligated	\$0.00	\$295,936.41
Total Funds Drawdown	\$0.00	\$279,879.89
Program Funds Drawdown	\$0.00	\$279,879.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$279,879.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface or install 2-course chip seal, and perform site work associated with construction. On: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Bridge City road construction shall take place on: Skylark Street From: End of Street to End of Street On: Mockingbird Street From: Skylark Street To: Farm Road On: Robin Street From: Mockingbird Street To: End of Street On: Rosen Street From: Granger Street To: Turner Road On: Center Street From: Canal Street To: Turner Road.

Activity Progress Narrative:

The Bridge City CT 223 BG 2 street improvements had construction complete and was pending COCC submittal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210001-4-CT 223 BG 3

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/07/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Bridge City

Program Income Account:

Getunder1000limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,167,079.63
Total Budget	\$0.00	\$1,167,079.63
Total Obligated	\$0.00	\$1,167,079.63
Total Funds Drawdown	\$0.00	\$1,165,157.03
Program Funds Drawdown	\$0.00	\$1,165,157.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,165,157.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphaltic Concrete (HMAC), and repair base, as needed. Work includes installing an additional four inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeveiw Street in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue A from West Roundbunch Road to Morris Street, on Avenue B from West Roundbunch Road to Morris Street, on Morris Street from Ferry Drive to North John Street, on Quincy Street from



Ferry Drive to North John Street, on Magnolia Street from West Roundbunch Road to End of Street, on Box Street from West Roundbunch Road to End of Street, on Middleton Drive from West Roundbunch Road to End of Street, on Dixie Street from Middleton Drive to End of Street, on Bailey Avenue from Texas Avenue to End of Street, on Caldwell Drive from North John Street to End of Street, on Russell Street from North John Street to End of Street, on Warner Street from North John Street to Ferry Drive, on Warner Extension from Warner Street to End of Street, on Laxon Street from Texas Avenue to North John Street, on Dobbyn Street from North John Street to Ferry Drive, on Herbert Street from North John Street to End of Street, on Hillcrest Street from Texas Avenue to End of Street, on Bell Avenue from Meadowland Street to Bridgeveiw Street, on Paula Avenue from Meadowland Street to Bridgeveiw Street, on Linda Avenue from Meadowland Street to Bridgeveiw Street, on Meadowlawn Street from Martin Street to Ferry Drive, on Bridgeview Street from Martin Street to Ferry Drive, and on Martin Street from Meadowlawn Street to Bridgeview Street in Bridge City, Texas.

Activity Progress Narrative:

The Bridge City CT 223 BG 3 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-19170	19170/28543

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210001-4-CT 223 BG 5

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$401,482.32
Total Budget	\$0.00	\$401,482.32
Total Obligated	\$0.00	\$401,482.32
Total Funds Drawdown	\$0.00	\$373,839.47
Program Funds Drawdown	\$0.00	\$373,839.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$373,839.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact existing streets, furnish and install stabilized subgrade as required, crushed flexible base, prime coat, Hot Mix Asphalt Concrete(HMAC) surface or install 2-course chip seal, and perform site work associated with construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Bridge City street construction on: Tiger Lily Street From: Oleander Street To: Camellia Street, On:Poinsettia Street From: Oleander Street To: Camellia Street, On: Rose Street From: Preston Street To: West Roundbunch Road, On: Bradford Street From: Louise Street To: Shadowdale Street.

Activity Progress Narrative:

The Bridge City CT 223 BG 5 street improvements had construction complete and was pending COCC submittal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Edgerly Dr.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$89,015.36
Total Budget	\$0.00	\$89,015.36
Total Obligated	\$0.00	\$89,015.36
Total Funds Drawdown	\$0.00	\$87,093.76
Program Funds Drawdown	\$0.00	\$87,093.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$87,093.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Edgerly Drive from Henry Street to End of street in Bridge City, Texas. The roadway Improvements will restore and ensure the function of these roads for primary access and emergency vehicle use and are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Edgerly Drive from Henry Street to end of street in Bridge City, TX.

Activity Progress Narrative:

The Bridge City Edgerly Drive street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Nitsche St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$111,684.79
Total Budget	\$0.00	\$111,684.79
Total Obligated	\$0.00	\$111,684.79
Total Funds Drawdown	\$0.00	\$109,762.17
Program Funds Drawdown	\$0.00	\$109,762.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,762.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct roads to match existing widths, approximately fourteen feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes an additional four-inches (4 in.) of base applying two course chip seal. or a two inch (2 in.) HMAC surface, and performing site work associated with construction. Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer Street in Bridge City, Texas. The roadway improvements will restore and insure the function of these roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Nitsche Street from Rachal Avenue to Gilmer St. - Bridge City, TX.

Activity Progress Narrative:

The Bridge City Nitsche Street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210001-4-Shady/Forrest

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bridge City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$160,680.77
Total Budget	\$0.00	\$160,680.77
Total Obligated	\$0.00	\$160,680.77
Total Funds Drawdown	\$0.00	\$158,758.15
Program Funds Drawdown	\$0.00	\$158,758.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$158,758.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall resurface existing roads to match existing widths, approximately fourteen-feet to twenty-two feet (14 ft. - 22 ft.) in width, via application of chip seal or Hot Mix Asphalt Concrete (HMAC), and repair base as needed. Work includes installing an additional four-inches (4 in.) of base applying two course chip seal, or a two-inch (2 in.) HMAC surface, and performing work associated with construction. The roadway improvements will restore and ensure the function of these roads for primary access and emergency vehicle use. Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive in Bridge City, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Shady Drive from Texas Avenue to Lake Drive and on Forrest Drive from Shady Drive to Lake Drive Bridge City, Texas.

Activity Progress Narrative:

The Bridge City Shady and Forrest Street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-2306	2306/1626

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS210012-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,747,338.34
Total Budget	\$0.00	\$13,747,338.34
Total Obligated	\$44.39	\$13,747,247.79
Total Funds Drawdown	\$44.39	\$13,042,384.99
Program Funds Drawdown	\$44.39	\$13,042,384.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.39	\$13,042,384.99
Beaumont	\$44.39	\$13,042,384.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The South Park drainage area is located in the Southeast portion of the City of Beaumont and is composed of three major sub areas: Moore Street, South Park, and Threadneedle watersheds. The project will install additional storm sewer boxes and pipes and connect them to the existing system. These interconnects will allow for the re-direction of flow to the Neches River and relieve the current outfall, and allow for the interconnect of the three main sub areas. The existing asphalt roads and ditches will be reconstructed to a concrete road with curb and gutter, including a new storm sewer system. The existing roadway, approximately twenty feet (20 ft.) wide and will be widened to approximately twenty-seven feet (27 ft.). Contractor shall install new a storm sewer system, including concrete box culverts at major road crossings, headwalls, storm sewer pipe, manholes, inlets, adjust manholes and inlets, cement stabilized backfill, and perform excavation. Roadway items include dense graded hot mix asphalt for roadway transitions, concrete paving six inches in depth with curb and gutter, cement stabilized backfill, driveways (repair), sidewalks, removing stabilized base and asphalt, signing, and pavement markings. Other miscellaneous items include preparing right of way, removing concrete and concrete structures, sodding for erosion control, excavation for structures, railroad crossing repair, utility repair, upgrade and relocation, and performing site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike."(DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in southeast Beaumont (South Park Drainage Area), including the following roadway corridors: on Reed Street from E. Threadneedle Street to E. Lavaca Street, on Grandberry to E. Lavaca Street to E. Woodrow Street, on Adams Street to Reed Street to MLK Parkway, on MLK Parkway from Adams Street to E. Lavaca



Street, on E. Lavaca Street to MLK Parkway to existing ditch at Olin Road, on E. Woodrow Street from Grandberry Street to Maddox Street, on Maddox Street from E. Woodrow Street to E. Virginia Street, and on E. Lavaca from Grandberry Street to Reed Street, all in Beaumont, Texas. Construction of the culvert crossing will take place at Spur 380 (MLK Parkway) north of Lavaca Street, and at the RR crossing.

Activity Progress Narrative:

During the reporting period, Beaumont South Park Drainage flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210021-5-Drain A

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,784,423.74
Total Budget	\$0.00	\$2,784,423.74
Total Obligated	\$47.80	\$2,784,423.74
Total Funds Drawdown	\$170,458.25	\$2,546,593.53
Program Funds Drawdown	\$170,458.25	\$2,546,593.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170,458.25	\$2,546,593.53
Cameron County	\$170,458.25	\$2,546,593.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall widen the existing ten foot (10 ft.) wide channel, Drain "A", to approximately fifty feet (50 ft.) wide. Contractor shall demolish the bridge at CR 596 and widen the bridge at FM 510 and adjust irrigation structures as required. A portion that cannot be widened will be lined with concrete. Work includes excavation and channel lining, and performing site work associated with construction. Construction shall take place on Drain "A" from US 77/83 north approximately 4.3 miles to a point east of the La Paloma Wildlife Area. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

"Construction shall take place on Drain A from US 77/83 North approximately 4.3 Miles to a point east of the La Paloma Wildlife Area in Cameron County, Texas, for approximately 24,219 linear feet.

Activity Progress Narrative:

During the reporting period, Cameron County Drain A flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DRS210021-5-Rancho Grande Diversion
Activity Title:	LRGVDC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
05/17/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron County

Program Income Account:
GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,968,227.25
Total Budget	\$0.00	\$4,968,227.25
Total Obligated	\$47.80	\$4,968,227.25
Total Funds Drawdown	\$47.80	\$1,830,281.57
Program Funds Drawdown	\$47.80	\$1,830,281.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47.80	\$1,830,281.57
Cameron County	\$47.80	\$1,830,281.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new diversion channel from existing Drain "A", south to the Rio Grande River. Contractor shall also purchase and install concrete box culverts, eighteen to fifty-four inch (18 in. - 54 in.) storm pipe, storm water inlets, gate wells, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at a point approximately 1.1 miles North of US 281 along Rice Tract Canal extending southerly to the Rio Grande River for approximately 6,880 linear feet. Contractor shall also construct a new road way and storm sewer system within 1577 Subdivision No. 3. Contractor shall also purchase and install eighteen to forty-eight inch (18 - 54 in.) storm pipe, storm water inlets, and concrete discharge structures. Work includes storm sewer construction utility adjustments, storm sewer manholes, curb and gutter for positive drainage, street repair and/or replacement, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. The construction of the new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximatley 1500 linear feet for approximately 527 linear feet of improvement. In additon, Contractor shall construct a new storm sewer system within Montalvo Subdivision No. 2 north to the existing Drain "A". Contractor shall also purchase and install eighteen to thirty inch (18 - 30 in.) storm pipe, storm water inlets and concrete discharge structures. Work includes storm sewer construction, utility adjustments, storm sewer manholes, street repair and/or replacement, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency,



trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Construction will take place within Montalvo Subdivision No. 2 from intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Finally, Contractor shall construct drainage improvements from Rancho Grande subdivision and Los Ranchito Subdivision Section II to the existing Drain "A" and the proposed Drain "A" diversion. Contractor shall also purchase and install eighteen to fifty-four inch (18 - 54 in.) storm pipe, storm water inlets, tide flex check valves, and concrete discharge structures. Work includes ditch excavation, utility adjustments, storm sewer manholes, street repair, concrete and asphalt driveway repairs, re-vegetation, SW3P Plan Implementation, and performing site work associated with construction. The interior improvements shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall also take place for a new diversion channel for existing Drain A south to the Rio Grande River in the Rio Grande Subdivision approximately 1.1 miles north of the US 281 along Rice Tract Canal extending southerly to Rio Grande River for approximately 6880 linear feet. (6,880 l.f.) The construction of a new road way and storm sewer system within 1577 Subdivision No. 3 from the intersection of FM 1577 and Katherine Drive easterly for approximately 1500 linear feet for approximately 527 linear feet of improvement. Construction for the new storm sewer system within Ismael Montalvo Subdivision No. 2 shall take place from the intersection of US 281 and Montalvo Drive extending northerly for approximately 2943 linear feet. Construction for flood and drainage improvements for the Rancho Grande subdivision take place at 1) the existing R.O.W. 220 ft. south of Calle San Jose located from Calle Rancho Grande East to Outfall at detention Pond #2 for approximately 432 l.f., 2) the existing R.O.W. 350 ft. south of Calle San Mateo St. from Calle Rancho Grande East to Outfall at detention Pond #1 for approximately 270 l.f., 3) the north side of Detention Pond #3 along existing drainage Ditch 'A' for approximately 1750 l.f., 4) the existing R.O.W. at east of Calle Rancho Grande East from Detention Pond #1 at 350 ft. south of Calle San Mateo St. to existing Drainage Ditch 'A' for approximately 9,000 l.f. Construction for flood and drainage improvements for the Los Ranchitos Subdivision Section II shall take place at 1) on La Granja Road from Los Ranchitos Rd. to outfall at drainage ditch situated west side of Los Ranchitos Subdivision for approximately 1,016 l.f., 2) on El campo Rd. from Los Ranchitos Rd. to outfall at drainage ditch for approximately 1,411 l.f., and for Los Ranchitos Subdivision Section III at the northwest corner of detention pond situated beyond north end of Los Ranchitos Rd. for approximately 56 l.f.

Activity Progress Narrative:

During the reporting period, Cameron County Rancho Grande Diversion flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

01/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,813,994.43
Total Budget	\$0.00	\$1,813,994.43
Total Obligated	\$0.00	\$1,813,886.58
Total Funds Drawdown	\$0.00	\$356,509.58
Program Funds Drawdown	\$0.00	\$356,509.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$356,509.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace culvert crossing, ditch excavation, concrete lining, utility adjustments, minor costs covered under site work and performing site work associated with construction. Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124. The project ends approximately two thousand four hundred (2,400) feet downstream at Chestnut Street. Proposed improvements will increase the capacity of the storm sewer system and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligible Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Mayhaw Bayou starting at the downstream side of the FM 1406 crossing located approximately six hundred feet west of the intersection of FM 1406 and SH 124.

Activity Progress Narrative:

During the reporting period, Chambers County flood and drainage facilities had environmental fund release complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	-207	0/2400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS210031-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/08/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Combes

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,053,162.73
Total Budget	\$0.00	\$1,053,162.73
Total Obligated	\$0.00	\$1,053,153.75
Total Funds Drawdown	\$0.00	\$493,860.75
Program Funds Drawdown	\$0.00	\$493,860.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$493,860.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make drainage improvements, including ditch widening and grading, pavement repair, constructing an outfall structure, remove and replacing culverts at existing crossings, and performing site work associated with construction. The Southwest Drainage Ditch discharges into Cameron county drainage district #5 outfall ditch via outfall pipe. Construction shall take place on the Southwest Drain Ditch (located west of Missouri Pacific RR and Business Hwy.77), from State Highway 107 to Starbuck Subdivision Ditch. Construction shall also take place along the ditch at its crossing with Rio Rancho Road and Elmore Lane. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the Southwest Drain Ditch (located west of Missouri PRR and Business HWy.77), from State Highway 107 to Starbuck Subdivision Ditch and along the ditch at its crossing with Rio Rancho Road and Elmore Lane.

Activity Progress Narrative:

During the reporting period, Combes flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210051-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,181,172.42
Total Budget	\$0.00	\$24,181,172.42
Total Obligated	\$942.87	\$24,180,634.80
Total Funds Drawdown	\$166,827.07	\$17,983,030.19
Program Funds Drawdown	\$166,827.07	\$17,983,030.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166,827.07	\$17,983,030.19
Galveston	\$166,827.07	\$17,983,030.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Grantee shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts, ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and associated appurtenances. Grantee shall purchase and install a new water distribution system, including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS&V) connections, provide a well pointing system, conduct a field survey, and perform site work associated with the construction. Grantee shall remove and replace sewer lines ranging in size from six inches to thirty-six inches (6 in. - 36 in.), manholes, rehabilitate sewer lines using cast in place concrete ranging in size from six inches to thirty-six inches (6 in. - 36 in.). In addition, Contractor shall install curb, sidewalks and ramps, reflective pavement markings, and remove and dispose of existing roadway material. In addition, Grantee shall remove and dispose of existing culverts, inlets, and manholes; clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Contractor shall reconstruct city streets using a stabilized subgrade, construct a base layer, and an asphalt pavement or concrete surface. Contractor shall also install curb, sidewalks and ramps, reflective pavement markings, remove and dispose of existing roadway material, and perform site work associated with construction. Contractor shall purchase and install a new storm sewer system including Reinforced Concrete Pipe (RCP) culverts ranging in size from twenty-four inches to sixty-six inches (24 in. - 66 in.), reinforced concrete boxes, inlets, manholes, and other associated appurtenances. In addition, grantee shall remove and dispose of existing culverts, inlets, manholes, and other miscellaneous items as needed. Grantee shall purchase and install a new water distribution system. Including new water lines ranging in size from two inches to thirty inches (2 in. - 30 in.), gate valves, fire hydrants, and other associated appurtenances. Grantee shall remove and salvage existing fire hydrants, cut and plug abandoned water lines, make wet connections and Tapping Sleeve and Valve (TS & V)



connections, and provide a well pointing system. Grantee shall remove and replace sewer lines using cast in place concrete. In addition, grantee shall clean and televise sewer system, conduct a field survey, and perform site work associated with the construction. Construction shall take place concurrently with other activities on the streets listed in the table below. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place concurrently with other activities on 43rd Street from Broadway Boulevard to Avenue U, on 53rd Street from Broadway Boulevard to Seawall Boulevard and on Market Street from 33rd to 14th Street in Galveston Texas.

Activity Progress Narrative:

During the reporting period, Galveston street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210068-5-Delta Area Connector

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,901,848.56
Total Budget	\$0.00	\$12,901,848.56
Total Obligated	\$419.02	\$12,901,788.43
Total Funds Drawdown	\$1,788,280.64	\$8,428,221.20
Program Funds Drawdown	\$1,788,280.64	\$8,428,221.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,788,280.64	\$8,428,221.20
Hidalgo County	\$1,788,280.64	\$8,428,221.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct new storm sewer collection systems, swales, culverts, and outfalls at Colonias Acre Tract, Bernal Heights #1, Bernal Heights #2, Bar, Chapa North, Chapa South, Olivarez#10, Olivarez#4, Puesta del Sol, Sunrise Subdivision, Olivarez #7, Olivearez #9, Olivarez #18, Tijerina Estates, and Mesquite Acres. Work will include installation of box culverts, a gated box structure, concrete headwalls and weirs, irrigation pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform pavement repair and other site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from Mile 12 ½ Road to the Hidalgo County Drainage District No. 1 Ditch. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Hidalgo County, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County Delta Area Connector flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210068-5-Penitas Drain

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,774,917.45
Total Budget	\$0.00	\$5,774,917.45
Total Obligated	\$419.01	\$5,774,857.32
Total Funds Drawdown	\$502,191.86	\$1,327,804.73
Program Funds Drawdown	\$502,191.86	\$1,327,804.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$502,191.86	\$1,327,804.73
Hidalgo County	\$502,191.86	\$1,327,804.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install box culverts, reinforced Concrete Pipe (RCP) culverts, headwalls, and associated appurtenances. In addition, Contractor shall jack and bore under roadways, excavate ditches and install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in the Penitas Drainage Basin, from W. Expressway 83 (US 83) to Tom Gill Road in Penitas, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County Penitas Drain flood and drainage facilities had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210068-5-South Fork Drain

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/12/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,954,588.45
Total Budget	\$0.00	\$3,954,588.45
Total Obligated	\$419.02	\$3,954,528.32
Total Funds Drawdown	\$18,508.88	\$3,687,439.27
Program Funds Drawdown	\$18,508.88	\$3,687,439.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,508.88	\$3,687,439.27
Hidalgo County	\$18,508.88	\$3,687,439.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place from I road West to Anaya Road in SE Pharr, Texas. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install concrete box culverts, a gated box structure, RCP culverts, concrete headwalls and weirs, irrigation pipes and stand pipes, and associated appurtenances. In addition, Contractor shall clear and grub existing drainage system, excavate channel, install concrete riprap for erosion protection, and perform site work associated with the construction. Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Hidalgo County, Texas, from west Cage Boulevard to the USIBWC Floodway in Hidalgo County, Texas.

Activity Progress Narrative:



During the reporting period, Hidalgo County South Fork Drain flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210069-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/22/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,074,379.49
Total Budget	\$0.00	\$2,074,379.49
Total Obligated	\$44.39	\$2,074,362.69
Total Funds Drawdown	\$44.39	\$1,853,631.34
Program Funds Drawdown	\$44.39	\$1,853,631.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.39	\$1,853,631.34
Hitchcock	\$44.39	\$1,853,631.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate and/or replace damaged sewer lines, ranging in size from eight-inches to fifteen-inches (8 in. to 15 in.), manholes, lift stations, and associated appurtenances, reconnect service connections, conduct pavement repairs, and perform site work associated with the construction. Construction shall take place on Lazy Lane from FM 2004 to Greenwood Street, on North Bayou Drive from Greenwood Street to Highland Drive, on Highland Drive from North Bayou Drive to Pecan Park Drive, on Greenwood Street from North Bayou Drive to Highland Drive, on Meadow Lane from North Bayou Drive to Highland Drive, on Sunny Circle from North Bayou Drive to End, on Highway 6 from FM 2004 to Woodacres Street, on Amber Drive from Highway 6 to End, on Tacquaro Drive from Highway 6 to End, on Moss Lane from Tacquaro Drive to End, on Woodacres Street from Highway 6 to End, on Woodlawn Street from Woodacres Street to End, on Wallace Street from Bulldog Lane to 6TH Street, on Highway 6 from Main Street to 6TH Street, on Utility Easement from Bayou Glen Street to Oakridge Drive, on Bayou Glen Street from Oakridge Drive to Crestview Street, on FM 2004 from Highway 6 Highland Bayou to Redwood Drive, Temple Drive, on Crestview Street from Bayou Glen Street to Oakridge Drive, on James Lane from FM 2004 to End, on Acorn Lane from FM 2004 to End, on Temple Drive from FM 2004 to Temple Circle, on Temple Circle from Temple Drive to 700 400 ft. North, on Utility Easement between FM 2004 & Temple Circle from Temple Drive to 400 ft. North, on Dispensary Drive from Pigeon Drive to End, on Pigeon Drive from Dispensary Drive to Blimp Base Road 500 ft. SE of Commander Roland Drive, and on Fairwood Road from Highway 6 to 200 ft. North Ridgecrest Street in Hitchcock, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations in Hitchcock, Texas



Activity Progress Narrative:

During the reporting period, Hitchcock sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210086-3-

Activity Title: DETCOG

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/24/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kirbyville

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$404,245.65
Total Budget	\$0.00	\$404,245.65
Total Obligated	\$17.14	\$404,228.85
Total Funds Drawdown	\$6,692.14	\$349,311.45
Program Funds Drawdown	\$6,692.14	\$349,311.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,692.14	\$349,311.45
Kirbyville	\$6,692.14	\$33,140.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace damaged power lines, power poles, transformers, and associated appurtenances, approximately 11450 l.f. of improvement. In addition, Contractor shall provide new service drops and connections, remove the abandoned system, and perform site work associated with the construction. Construction shall take place at the following locations: on W Martin L. King Street from East of Lexie Thomas Street to South Herndon Street; on West Lavelle Street from West of South Vallie Avenue to East of South Barrow Avenue; on south Vallie Avenue from West Main Street to West Lavelle Street, on Lavelle Street from McMillan Street to South Herndon Street, and on South Herndon Street from West Lavelle Street to Martin L. King Street. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout the city of Kirbyville, Texas.

Activity Progress Narrative:

The Kirbyville2 public services construction activity is complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	9650/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS210086-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kirbyville

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,670.30
Total Budget	\$0.00	\$13,670.30
Total Obligated	\$17.13	\$13,653.50
Total Funds Drawdown	\$3,392.13	\$13,278.50
Program Funds Drawdown	\$3,392.13	\$13,278.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,392.13	\$13,278.50
Kirbyville	\$3,392.13	\$13,278.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a City Analysis of Impediments (AI) and other important fair housing planning, training, surveying, and testing activities. The proposed project will affirmatively further fair housing by improving housing conditions for the area, and to undertake baseline fair housing planning to identify and remove barriers to fair housing in the community. This project is being undertaken to fulfill requirements of a Conciliation Agreement reached between complainants and the State of Texas, on May 25, 2010, to ensure that recipients of disaster relief funds and other Housing and Urban Development (HUD) funds fulfill AFFH duties. This project area is city-wide. Improvements will address direct damage caused by Hurricane Ike.

Location Description:

This project area is city-wide for Kirbyville Texas.

Activity Progress Narrative:

The Kirbyville2 planning construction activity is complete and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/630	1/930	0.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210089-5-Southwest Drain

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,273,439.62
Total Budget	\$0.00	\$1,273,439.62
Total Obligated	\$76.48	\$1,273,439.62
Total Funds Drawdown	\$76.48	\$1,142,960.69
Program Funds Drawdown	\$76.48	\$1,142,960.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76.48	\$1,142,960.69
La Feria	\$76.48	\$1,142,960.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18"-60"), install 60" steel casting and concrete canastas ranging from thirty to seventy inches (30"-70"). Construction shall take place one-eighth mile east of Tamm Lane, from Hossway Road to approximately 2000 feet to the south at November Drive. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall make improvements to existing channels, and perform site work associated with the construction. Work is to include: cleaning and re grading existing ditch, excavation of new ditch, install RCP culvert ranging from eighteen inches to sixty inches (18-60, install 60 inch steel casting and concrete canastas ranging from thirty to seventy inches (30-70). Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place beginning at a point 400 feet North of Hoss Lane between Tame lane and Baker Potts Rd to A point at approximately 500 South of November Rd in La Feria, Texas.

Activity Progress Narrative:



The La Feria Southwest Drain flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11284/11284

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210089-5-Tio Cano

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Feria

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,421,699.59
Total Budget	\$0.00	\$17,421,699.59
Total Obligated	\$76.48	\$17,421,699.59
Total Funds Drawdown	\$696,808.75	\$13,677,350.89
Program Funds Drawdown	\$696,808.75	\$13,677,350.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$696,808.75	\$13,677,350.89
La Feria	\$696,808.75	\$13,677,350.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall make improvements to existing channels and storm sewer system(s); perform road reconstruction to widen the existing 18-20 ft. roadway to approximately 36 ft. with curb and gutter. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; flood control pumps, foundations and protective shelter; 5) Cut and replace pavement, install guard rails, make utility adjustments as needed, and materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the AN-49 watersheds. Additionally, Contractor shall make improvements to existing channels (reshaping and re-grading), storm sewer system(s). Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement; 6) Install new guard rails, make utility adjustments as needed, perform materials testing. Both channels will receive culvert improvements from the outfall to the upstream tributary improvements. Construction shall take place at the Tio Cano/Santa Rosa drain crossing from the intersection of La Feria Main and Drain TC-01-5 approximately 3/8 of a mile North of Coco Road and 1/4 of a mile East of Rabb Road following to the La Feria Main Canal North to the South Side of Jesus Avila Drive. These activities significantly improve the infrastructure drainage capacity. Additionally, Contractor shall make improvements to existing channels. Work includes: 1) Excavate a new channel; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-60 in.; 4) Install new culverts at the roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at



the AN-47 Watersheds. Additionally, Contractor shall construct a new channel. Work includes: 1) Excavate a new channel; 2) Grade ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings 18-60 in.; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, control weir, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Contractor shall make improvements to existing channels. Work includes: 1) Excavate new ditches as needed along existing roadways; 2) Re-grade existing ditches; 3) Install Reinforced Concrete Pipe, High Density Polyethylene, Polyvinyl Chloride, and steel and aluminum culverts and casings from 18-72 in; 4) Install new culverts at roadway crossings with headwalls, wing walls, concrete canastas, riprap, energy dissipaters, and control gates; 5) Remove and replace pavement, install guard rails, make utility adjustments as needed, perform materials testing. Construction shall take place at various Environmental Buffers. Construction shall take place at the Tio Cano Watersheds. Improvements will address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tio Cano Watersheds in La Feria, Texas.

Activity Progress Narrative:

During the reporting period, La Feria Tio Cano flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-1a-Raywood

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$628,128.06
Total Budget	\$0.00	\$628,128.06
Total Obligated	\$259.76	\$628,116.75
Total Funds Drawdown	\$888.76	\$80,319.81
Program Funds Drawdown	\$888.76	\$80,319.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$888.76	\$80,319.81
Liberty County	\$888.76	\$80,319.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new PVC water line, install service connections for households, and provide new fire hydrants. Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660, on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road, on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road, and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 166 from a point approximately 2,000 feet West of FM 2830 to the intersection of County Road 166 and County Road 1660; on County Road 1660 from the intersection of County Road 166 and County Road 1660 to County Road 1660 Westerly dead end of road; on existing easement from County Road 1660 Westerly dead end of road to County Road 158 Easterly dead end of road; and on County Road 158 from County Road 158 Easterly dead end of road to 700 feet West of County Road 158 Easterly dead end of road in the unincorporated Raywood area, Northeast of Liberty, Texas.

Activity Progress Narrative:



During the reporting period, Liberty County Raywood sewer facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-1a-South Cleveland Fire Protection

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/03/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$350,135.17
Total Budget	\$0.00	\$350,135.17
Total Obligated	\$259.74	\$350,123.85
Total Funds Drawdown	\$259.74	\$347,698.34
Program Funds Drawdown	\$259.74	\$347,698.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259.74	\$347,698.34
Liberty County	\$259.74	\$347,698.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new water system that will include PVC water line, and provide new fire hydrants. In addition, Grantee shall tie into existing water lines (including valves and fittings) and perform site work associated with the construction. Construction shall take place on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Liberty County, Texas: on County Road 3372 from County Road 337 to Trapp property easement (proposed South-North), on Trapp property easement (proposed South-North) from County Road 3372 to Tovar property easement (proposed West-East), on Tovar property easement (proposed West-East) from Trapp property easement (proposed South-North) to County Road 3316B, on county Road 3316B from easement to County Road 3311, on County Road 3311 from County Road 3316B to County Road 3314, and on County Road 3314 from County Road 3311 to existing 6 inch tie in line at County Road 3311A in the unincorporated area located south of Cleveland, Texas.



Activity Progress Narrative:

The Liberty County South Cleveland Fire Protection water facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	13/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210099-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$169,447.70

Total Budget

\$0.00

\$169,447.70

Total Obligated

\$259.74

\$169,436.38

Total Funds Drawdown

\$259.74

\$165,755.68

Program Funds Drawdown

\$259.74

\$165,755.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$259.74

\$165,755.68

Liberty County

\$259.74

\$165,755.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The Liberty County planning study construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$386,098.18
Total Budget	\$0.00	\$386,098.18
Total Obligated	\$259.74	\$386,086.86
Total Funds Drawdown	\$259.74	\$380,906.16
Program Funds Drawdown	\$259.74	\$380,906.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259.74	\$380,906.16
Liberty County	\$259.74	\$380,906.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate existing streets and clean city's ditch. In addition, Contractor will perform site work associated with the construction. Construction shall take place on the following city streets: on CR 6031 from CR 603 to end of road; on CR 6032 from CR 6031 to end of road; on CR 6033 from CR 6031 to End of road; on CR 6034 from CR 6031 to End of road; on CR 6035 from CR 6031 to End of road; on CR 6036 from CR 6031 to End of road; on CR 6037 from CR 6031 to End of road; on CR 6038 from CR 6031 to End of road. Proposed roadway rehabilitation will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements will address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Liberty County, Texas.

Activity Progress Narrative:

The Liberty County street improvements construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210099-5-
Activity Title: HGAC-canceled

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 0003

Project Title:
 NON-HOUSING

Projected Start Date:
 10/03/2011

Projected End Date:
 12/31/2018

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,650.00
Total Budget	\$0.00	\$13,650.00
Total Obligated	\$0.00	\$13,650.00
Total Funds Drawdown	\$0.00	\$13,650.00
Program Funds Drawdown	\$0.00	\$13,650.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,650.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase capacity of the existing channel via reshaping/excavation and clearing, and perform site work associated with the construction. Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas. Improvements shall address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the centerline of Batiste Creek from FM 770 to the Liberty County Line, Northeast of Hull, Texas.

Activity Progress Narrative:

The Liberty County flood and drainage facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15958/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210125-31-

Activity Title: DETCOG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/01/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$57,517.61
Total Budget	\$0.00	\$57,517.61
Total Obligated	\$0.00	\$57,461.00
Total Funds Drawdown	\$0.00	\$53,221.00
Program Funds Drawdown	\$0.00	\$53,221.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,221.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City of Newton, Texas

Activity Progress Narrative:

The Newton2 planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/604	1/964	0.00

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210125-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$924,086.64
Total Budget	\$0.00	\$924,086.64
Total Obligated	\$0.00	\$924,030.03
Total Funds Drawdown	\$0.00	\$851,649.15
Program Funds Drawdown	\$0.00	\$851,649.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$851,649.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim and re-compact, or re-grade and re-compact existing roadway; stabilize sub-grade and provide material for stabilization; place a 2" hot mix asphaltic surface and provide a prime coat. In addition, contractor shall replace existing culverts and perform site work associated with the construction. Construction shall take place within the City of Newton on the following roads: on Martin L. King Drive from State Highway 87 to Meek Street – North; on Meek Street from Martin L. King Drive to Fair Park Road; on Fair Park Street from Ward Street to Court Street; on Ward Street from Fair Park Street to Court Street; on Timber Lane from Fair Park Street to Bluebonnet Street; on Bluebonnet Street from Timber Lane to Fair Park Street; and on Pine Lane from Timber Lane to Bluebonnet Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Newton, Texas.

Activity Progress Narrative:

During the reporting period, Newton2 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$137,755.60
Total Budget	\$0.00	\$137,755.60
Total Obligated	\$0.37	\$137,753.21
Total Funds Drawdown	\$3,741.53	\$125,596.09
Program Funds Drawdown	\$3,741.53	\$125,596.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,741.53	\$125,596.09
Newton County	\$3,741.53	\$125,596.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a Fair Housing Planning study which shall undertake baseline fair housing planning, training, surveying, and testing activities to ensure compliance with local Affirmatively Further Fair Housing (AFFH).

Location Description:

Activity Progress Narrative:

The Newton County planning study is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 1121/1122

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,724.29
Total Budget	\$0.00	\$40,724.29
Total Obligated	\$0.37	\$40,721.89
Total Funds Drawdown	\$156.41	\$38,438.38
Program Funds Drawdown	\$156.41	\$38,438.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$38,438.38
Newton County	\$156.41	\$31,980.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1121 from US 190 to CR 1122 and on CR 1122 from US 190 to CR 1121 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 1121 and CR1122 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3018-3023

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$78,236.78
Total Budget	\$0.00	\$78,236.78
Total Obligated	\$0.37	\$78,234.39
Total Funds Drawdown	\$156.41	\$74,075.25
Program Funds Drawdown	\$156.41	\$74,075.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$74,075.25
Newton County	\$156.41	\$67,617.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction.

Construction shall take place on CR 3018 from CR 3017 to end, on CR 3019 from 3018 to end, on CR 3020 from CR 3019 to end, on CR 3021 from CR 3018 to end, on CR 3022 from CR 3021 to end, and on CR 3023 from CR 3018 to end in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3018 and CR3023 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3063/3065

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$95,135.22
Total Budget	\$0.00	\$95,135.22
Total Obligated	\$0.37	\$95,132.82
Total Funds Drawdown	\$156.42	\$94,031.69
Program Funds Drawdown	\$156.42	\$94,031.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.42	\$94,031.69
Newton County	\$156.42	\$87,110.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 3063 from CR 3073 to a point approximately 0.62 miles North and on CR 3065 from CR 3063 to a point approximately 0.68 miles North in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3063 and CR3065 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-4-CR 3068

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$105,617.72
Total Budget	\$0.00	\$105,617.72
Total Obligated	\$0.37	\$105,615.32
Total Funds Drawdown	\$156.41	\$104,515.08
Program Funds Drawdown	\$156.41	\$104,515.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$104,515.08
Newton County	\$156.41	\$97,594.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3068 from SH 87 to a point approximately 1.3 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3068 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3089

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,879.20
Total Budget	\$0.00	\$40,879.20
Total Obligated	\$0.36	\$40,876.80
Total Funds Drawdown	\$306.41	\$40,561.90
Program Funds Drawdown	\$306.41	\$40,561.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306.41	\$40,561.90
Newton County	\$306.41	\$1,434.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3089 from FM 1004 to a point approximately 0.5 miles north in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3089 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 3102

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$120,659.22
Total Budget	\$0.00	\$120,659.22
Total Obligated	\$0.37	\$120,656.82
Total Funds Drawdown	\$156.42	\$119,508.16
Program Funds Drawdown	\$156.42	\$119,508.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.42	\$119,508.16
Newton County	\$156.42	\$32,769.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3102 from CR 3094 to a point approximately 1.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 3102 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-4-CR 4002/4004/4017

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$230,558.21
Total Budget	\$0.00	\$230,558.21
Total Obligated	\$0.37	\$230,555.82
Total Funds Drawdown	\$156.41	\$218,696.04
Program Funds Drawdown	\$156.41	\$218,696.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$218,696.04
Newton County	\$156.41	\$211,347.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4002 from a point approximately 2,100 feet South of the North intersection with CR 4004 to South intersection with CR 4004, on CR 4004 from North intersection with CR 4002 to a point approximately 0.25 miles South, on CR 4004 from South intersection with CR 4002 to CR 4017, and on CR 4017 from CR 4004 to end in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4002, CR4004 and CR4017 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4040

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/03/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$167,548.22
Total Budget	\$0.00	\$167,548.22
Total Obligated	\$0.37	\$167,545.82
Total Funds Drawdown	\$156.42	\$165,925.40
Program Funds Drawdown	\$156.42	\$165,925.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.42	\$165,925.40
Newton County	\$156.42	\$115,182.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4040 from a point approximately 1,000 LF south of FM 363 to a point approximately 2 miles south in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4040 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-4-CR 4056

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$274,910.24
Total Budget	\$0.00	\$274,910.24
Total Obligated	\$0.37	\$274,907.84
Total Funds Drawdown	\$0.37	\$274,287.89
Program Funds Drawdown	\$0.37	\$274,287.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.37	\$274,287.89
Newton County	\$0.37	\$274,287.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, regrade and compact existing roadway, and construct a crushed limestone surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4055 from FM 2460 to County Road 4056. Contractor shall provide funds for the rental of oil sand mixing equipment and operator, reclaim, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction on County Road 4056 from County Road 4055 to State Highway 87. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4055 from FM 2460 to County Road 4056 and on County Road 4056 from County Road 4055 to State Highway 87 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4056 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4059

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$48,494.28
Total Budget	\$0.00	\$48,494.28
Total Obligated	\$0.37	\$48,491.89
Total Funds Drawdown	\$156.42	\$46,002.75
Program Funds Drawdown	\$156.42	\$46,002.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.42	\$8,994.58
Newton County	\$156.42	\$8,994.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4059 from FM 2460 to a point approximately 0.57 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4059 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4065

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,506.78
Total Budget	\$0.00	\$50,506.78
Total Obligated	\$0.37	\$50,504.39
Total Funds Drawdown	\$156.41	\$47,746.75
Program Funds Drawdown	\$156.41	\$47,746.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$9,374.25
Newton County	\$156.41	\$9,374.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4065 from FM 1416 to a point approximately 0.63 miles north in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4065 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-4-CR 4067

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,956.79
Total Budget	\$0.00	\$16,956.79
Total Obligated	\$0.37	\$16,954.39
Total Funds Drawdown	\$306.41	\$16,192.11
Program Funds Drawdown	\$306.41	\$16,192.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306.41	\$16,192.11
Newton County	\$306.41	\$16,192.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Grantee shall perform site work associated with the construction. Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4067 from FM 2460 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4067 street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4089/4094

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$105,824.51
Total Budget	\$0.00	\$105,824.51
Total Obligated	\$0.36	\$105,822.11
Total Funds Drawdown	\$305.51	\$105,507.31
Program Funds Drawdown	\$305.51	\$105,507.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305.51	\$105,507.31
Newton County	\$305.51	\$105,507.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4089 from FM 1416 to FM 1416; and on County Road 4094 from County Road 4089 to FM 1416. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4089 from FM 1416 to FM 1416 and on County Road 4094 from CR 4089 to FM 1416 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4089 and CR4094 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5500/5250



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4091

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$25,994.30
Total Budget	\$0.00	\$25,994.30
Total Obligated	\$0.37	\$25,991.90
Total Funds Drawdown	\$0.37	\$24,471.71
Program Funds Drawdown	\$0.37	\$24,471.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.37	\$7,994.92
Newton County	\$0.37	\$7,994.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4091 from FM 1416 to FM 1416 in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4091 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4095

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$46,154.22
Total Budget	\$0.00	\$46,154.22
Total Obligated	\$0.36	\$46,151.82
Total Funds Drawdown	\$306.41	\$45,718.34
Program Funds Drawdown	\$306.41	\$45,718.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$306.41	\$45,657.80
Newton County	\$306.41	\$45,657.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4095 from FM 1416 to a point approximately 0.5 miles east in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4095 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4099

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$18,551.80
Total Budget	\$0.00	\$18,551.80
Total Obligated	\$0.37	\$18,549.40
Total Funds Drawdown	\$156.41	\$17,557.38
Program Funds Drawdown	\$156.41	\$17,557.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$7,917.01
Newton County	\$156.41	\$7,917.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4099 from FM 1416 to End in Precinct 2 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR 4099 street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4101

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,280.12
Total Budget	\$0.00	\$106,280.12
Total Obligated	\$0.37	\$106,277.72
Total Funds Drawdown	\$0.37	\$105,657.77
Program Funds Drawdown	\$0.37	\$105,657.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.37	\$105,657.77
Newton County	\$0.37	\$105,657.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101; and on County Road 4101 from State Highway 87 to State Highway 87 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4000 from State Hwy 87 to County Road 4101 and on County Road 4101 from State Hwy 87 to State Hwy 87 in Precinct 1, Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4101 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4102

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$495,918.77
Total Budget	\$0.00	\$495,918.77
Total Obligated	\$0.36	\$495,916.37
Total Funds Drawdown	\$305.31	\$495,601.37
Program Funds Drawdown	\$305.31	\$495,601.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$305.31	\$495,601.37
Newton County	\$305.31	\$495,601.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, regrade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4102 from State Hwy 87 to Old Salem in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4102 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	29200/29223



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4107

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$42,865.73
Total Budget	\$0.00	\$42,865.73
Total Obligated	\$0.37	\$42,863.33
Total Funds Drawdown	\$156.42	\$42,111.41
Program Funds Drawdown	\$156.42	\$42,111.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.42	\$42,050.86
Newton County	\$156.42	\$42,050.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvement shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4107 from FM 2829 to FM 2829 in Precinct 1 in Newton County, Texas

Activity Progress Narrative:

During the reporting period, Newton County CR 4107 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4115

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$150,716.47
Total Budget	\$0.00	\$150,716.47
Total Obligated	\$0.36	\$150,714.07
Total Funds Drawdown	\$156.40	\$150,249.17
Program Funds Drawdown	\$156.40	\$150,249.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.40	\$150,249.17
Newton County	\$156.40	\$150,249.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4115 from FM 253 to a point 0.70 miles south in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4115 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2657/3657



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4117

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,028,946.58
Total Budget	\$0.00	\$1,028,946.58
Total Obligated	\$0.37	\$1,028,944.18
Total Funds Drawdown	\$0.37	\$1,028,324.23
Program Funds Drawdown	\$0.37	\$1,028,324.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.37	\$1,028,324.23
Newton County	\$0.37	\$1,028,324.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a prime road base and oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 4117 from County Road 4118 to FM 253. Proposed improvements will increase the structural strength of the roadways. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 4117 from County Road 4118 to FM 253 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4117 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	18300/18300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR 4119/4120

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$238,590.30
Total Budget	\$0.00	\$238,590.30
Total Obligated	\$0.37	\$238,587.90
Total Funds Drawdown	\$156.41	\$238,123.00
Program Funds Drawdown	\$156.41	\$238,123.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.41	\$238,123.00
Newton County	\$156.41	\$238,123.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, re-grade and compact existing roadway, and construct flexible base layer with hot mix asphaltic concrete surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 4119 from CR 4117 to a point 0.72 miles South and on CR 4120 from CR 4119 to CR 4117 in Precinct 4 in Newton County, Texas.

Activity Progress Narrative:

The Newton County CR 4119 and CR4120 street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210126-4-CR3057

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$36,365.22
Total Budget	\$0.00	\$36,365.22
Total Obligated	\$0.37	\$36,362.82
Total Funds Drawdown	\$0.37	\$35,637.51
Program Funds Drawdown	\$0.37	\$35,637.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.37	\$35,576.96
Newton County	\$0.37	\$35,576.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3057 from a point approximately one thousand seventy-five linear feet (1,075 l.f.) south of FM 1004 to CR 3086 in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR3057 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210126-4-CR3059

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,361.72
Total Budget	\$0.00	\$24,361.72
Total Obligated	\$0.37	\$24,359.32
Total Funds Drawdown	\$156.42	\$23,821.14
Program Funds Drawdown	\$156.42	\$23,821.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.42	\$23,760.59
Newton County	\$156.42	\$23,760.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide funds for the rental of oil sand mixing equipment and operator, re-grade and compact existing roadway, and construct an oil sand surface. In addition, Contractor shall perform site work associated with the construction. Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas. County workforces will be utilized for repairs and construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on County Road 3059 from CR 3061 to End in Precinct 1 in Newton County, Texas.

Activity Progress Narrative:

During the reporting period, Newton County CR3059 street improvements had construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1650/1650



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210131-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,503,921.43
Total Budget	\$0.00	\$1,503,921.43
Total Obligated	\$85.04	\$1,503,921.43
Total Funds Drawdown	\$85.04	\$1,503,921.43
Program Funds Drawdown	\$85.04	\$1,503,921.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85.04	\$1,503,921.43
Orange	\$85.04	\$1,503,921.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall apply a one and one-half inch (1-1/2 in.) asphalt overlay to streets, adjust valves, manholes and inlets to final grade as necessary; and perform site work associated with the construction. Construction shall take place at the following locations: on 9th Street from Front Avenue (excluding the section between John Avenue and Park to Burton Avenue; on 8th Street from Green Avenue to John Avenue; on 7th Street from Green Avenue (excluding the section from Green Avenue to Elm Avenue) to John Avenue; on 6th Street from Green Avenue to John Avenue; on 5th Street from Green Avenue to John Avenue; on 4th Street from Pine Avenue to John Avenue; on 3rd Street from Green Avenue to John Avenue; on Elm Avenue from 10th Street to 4th Street; on Pine Avenue from 10th Street to 2nd Street; on Cypress Avenue from 10th Street to 2nd Street; on Orange Avenue from 10th Street to 2nd Street; and on Main Avenue from 8th Street to Adams Bayou. Proposed street and bridge repairs will restore and ensure the function of the roads for primary access and emergency vehicle use. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on various streets in Orange, Texas

Activity Progress Narrative:

The Orange street improvements project construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36428/36323

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210131-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,948,715.23
Total Budget	\$0.00	\$4,948,715.23
Total Obligated	\$85.03	\$4,948,715.23
Total Funds Drawdown	\$85.03	\$4,948,715.03
Program Funds Drawdown	\$85.03	\$4,948,715.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85.03	\$4,948,715.03
Orange	\$85.03	\$4,948,715.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new natural gas-engine driven pumps, a new motor control center electrical panel, a new overhead monorail single trash rake with multiple screens, and associated appurtenances. Contractor and shall perform site work associated with the construction. Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road. Proposed improvements will allow the pumps to run during power outages and the pump will still reduce flooding. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Cooper's Gully Pump Station, located at 609 Pier Road, in Orange, Texas.

Activity Progress Narrative:

The Orange pump station flood and drainage facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-1a-Sabine Pass

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,529,119.91
Total Budget	\$0.00	\$5,529,119.91
Total Obligated	\$30.60	\$5,529,099.61
Total Funds Drawdown	\$30.60	\$4,820,857.86
Program Funds Drawdown	\$30.60	\$4,820,857.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.60	\$4,820,857.86
Port Arthur	\$30.60	\$4,820,857.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a two (2) ground storage tanks, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, new water transmission and distribution lines, ranging in size from four-inches to twenty-four inches (4 in. - 24 in.), all associated appurtenances, and perform all site work associated with construction. Construction of the ground storage tank, pump station, one (1) one hundred seventy-five to three hundred twenty-five (175 kW - 325 kW) permanently affixed natural gas or diesel-fueled generator with an automatic transfer switch, all associated appurtenances, and site work associated with construction shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction of the ground storage tank, pump station, generator, and site work associated shall take place at 2200 South Gulfway Drive. Construction of the water transmission line shall take place along SH 87 from the Gulf Ground Storage Tank to Sabine Pass Intra-coastal Canal to Keith Lake. Construction of the distribution lines will take place in Sabine Pass, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur Sabine Pass water facilities had construction underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/21
# of Linear feet of Public	0	19095/30280

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210148-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$741,016.66
Total Budget	\$0.00	\$741,016.66
Total Obligated	\$30.59	\$740,996.36
Total Funds Drawdown	\$355,026.59	\$620,706.86
Program Funds Drawdown	\$355,026.59	\$620,706.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$355,026.59	\$620,706.86
Port Arthur	\$355,026.59	\$472,021.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a Waste Water Treatment Plant (WWTP) package, centrifuge with drive system, control panel, sludge feed pump, polymer system, screw conveyor, painted steel frame, and grinder. In addition, Contractor shall perform site work associated with construction. Construction shall take place at 6300 Proctor Street in Port Arthur, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 6300 Proctor Street in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-4-10th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$824,854.14
Total Budget	\$0.00	\$824,854.14
Total Obligated	\$30.59	\$911,372.35
Total Funds Drawdown	\$195,452.90	\$739,690.99
Program Funds Drawdown	\$195,452.90	\$739,690.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,452.90	\$739,690.99
Port Arthur	\$195,452.90	\$739,690.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct 10th Street using cement treated base material and a two-inch (2 in.) thick layer of Hot Mix Asphalt Concrete (HMAC) surface course, apply prime coat, backfill edges, adjust manholes and valves as necessary, reshape ditches as necessary, and perform site work associated with the construction. Street improvements will restore and ensure the function of the road and decrease the required maintenance due to a higher quality construction where reconstruction will occur every ten years or more. Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas. Improvements are to address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 10th Street from Stadium Drive to Duff Drive in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur 10th Street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210148-5-14th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,067,820.26
Total Budget	\$0.00	\$2,067,820.26
Total Obligated	\$30.59	\$2,067,799.96
Total Funds Drawdown	\$30.59	\$2,065,391.04
Program Funds Drawdown	\$30.59	\$2,065,391.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.59	\$2,122,378.75
Port Arthur	\$30.59	\$2,122,378.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 14th street from Woodworth Boulevard to 9th Avenue in Port Arthur, Texas

Activity Progress Narrative:

The Port Arthur2 14th Street flood and drainage facilities construction activity is complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4250/4250

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210148-5-18th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,517,121.31
Total Budget	\$0.00	\$2,517,121.31
Total Obligated	\$30.60	\$2,517,101.01
Total Funds Drawdown	\$30.60	\$1,019,140.37
Program Funds Drawdown	\$30.60	\$1,019,140.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.60	\$1,019,140.37
Port Arthur	\$30.60	\$1,019,140.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 18th Street from Fort Worth Avenue to Stillwell Boulevard in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur 18th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210148-5-5th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,200,946.91
Total Budget	\$0.00	\$2,200,946.91
Total Obligated	\$30.60	\$2,200,926.61
Total Funds Drawdown	\$30.60	\$1,698,890.24
Program Funds Drawdown	\$30.60	\$1,698,890.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.60	\$1,698,890.24
Port Arthur	\$30.60	\$1,698,890.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 5th Street from DeQueen Boulevard to 6th Avenue in Port Arthur, Texas

Activity Progress Narrative:

During the reporting period, Port Arthur 5th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210148-5-9th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$795,796.65
Total Budget	\$0.00	\$795,796.65
Total Obligated	\$30.59	\$795,776.35
Total Funds Drawdown	\$30.59	\$741,324.25
Program Funds Drawdown	\$30.59	\$741,324.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.59	\$741,324.25
Port Arthur	\$30.59	\$741,324.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 9th Street from Williams Avenue to Duff Drive in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur 9th Street flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210148-5-Imhoff Ave.

Activity Title: SETRPC-Incomplete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$25,732.78
Total Budget	\$0.00	\$25,732.78
Total Obligated	\$30.59	\$25,763.37
Total Funds Drawdown	\$30.59	\$22,412.76
Program Funds Drawdown	\$30.59	\$22,412.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.59	\$22,412.76
Port Arthur	\$30.59	\$22,412.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Imhoff Avenue from Lewis Drive to South Dead End in Port Arthur, Texas.

Activity Progress Narrative:

The Port Arthur Imhoff Avenue flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Stillwell Blvd.

Activity Title: SETRPC-Incomplete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$57,021.05
Total Budget	\$0.00	\$57,021.05
Total Obligated	\$30.59	\$57,051.64
Total Funds Drawdown	\$30.59	\$46,271.65
Program Funds Drawdown	\$30.59	\$46,271.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.59	\$46,271.65
Port Arthur	\$30.59	\$46,271.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Improvements are to address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Stilwell Boulevard from Proctor Street to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

The Port Arthur Stillwell Blvd. flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210148-5-Williams Ave.

Activity Title: SETRPC-Incomplete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,701.24
Total Budget	\$0.00	\$24,701.24
Total Obligated	\$30.59	\$24,731.83
Total Funds Drawdown	\$30.59	\$21,381.23
Program Funds Drawdown	\$30.59	\$21,381.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30.59	\$21,381.23
Port Arthur	\$30.59	\$21,381.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from twelve -inches to forty-eight inches (12 in. – 48 in.), inlets, an outfall structure, and all associated appurtenances. In addition, Contractor shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Avenue from Lewis Drive to 7th Street in Port Arthur, Texas.

Activity Progress Narrative:

The Port Arthur Williams Avenue flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210151-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Primera

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,041,266.27
Total Budget	\$0.00	\$1,041,266.27
Total Obligated	\$65.08	\$1,041,171.35
Total Funds Drawdown	\$65.08	\$950,604.70
Program Funds Drawdown	\$65.08	\$950,604.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65.08	\$950,604.70
Primera	\$65.08	\$950,604.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall regrade roadside and outfall ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road. Contractor shall regrade roadside ditches, adjust and replace culverts at driveway, street, and railroad crossings, and perform pavement repair and site work associated with the construction. Construction shall take place on West Primera Road, from Wilson Elementary School to Tamm Lane. Contractor shall regrade roadside ditches, adjust culverts at driveway and street crossings, and perform site work associated with the construction. Construction shall take place on Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will increase the capacity of the roadside ditches and reduce flooding. Contractor shall purchase and install a drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen to forty-two inches (18 in.-42 in.), inlets, storm sewer manholes, a concrete outfall structure, and all associated appurtenances. In addition, Contractor shall regrade roadside ditches, repair pavement, and perform site work associated with the construction. Construction shall take place from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road. Contractor shall re-grade and clear existing Borchardt Avenue Outfall Drainage Ditch, repair the Borchardt Avenue drainage crossing including concrete pavement, and perform site work associated with the construction. Construction shall take place on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks. Proposed improvements will reduce flooding by increasing the capacity of the drainage system and will address a failure to function cause by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Stuart Place Road, from State Highway 107 to Wilson Road; on West Primera Road, from Wilson Elementary School to Tamm Lane; on Burns Road, from West Primera Road to the railroad tracks; from Rio Rancho Road southward to the Wilson Tract Main Drain and along Rio Rancho Road eastward from the intersection of Stuart Place to approximately one thousand feet (1,000 ft.) east of the intersection of Stuart Place Road and Rio Rancho Road; and on the Borchardt Avenue Outfall Drainage Ditch between Angel Street and San Miguel Street, Burns Road, from West Primera Road to the railroad tracks.

Activity Progress Narrative:

During the reporting period, Primera flood and drainage facilities had work completed on original scope and is preliminary engineering for new eligible work added due to cost savings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210155-5-

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rio Hondo

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,036,723.83
Total Budget	\$0.00	\$1,036,723.83
Total Obligated	\$0.00	\$1,036,723.83
Total Funds Drawdown	\$0.00	\$727,916.53
Program Funds Drawdown	\$0.00	\$727,916.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$727,916.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure (Arroyo Colorado Outfall), and all associated appurtenances. In addition, grantee shall regrade roadside ditches, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty-six inches (36 in.), inlets, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade an alley, repair impacted pavement and driveways, and perform site work associated with the construction. Construction shall take place within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue. Contractor shall increase the capacity of the existing storm sewer system by purchasing and installing a new drainage system to include Reinforced Concrete Pipe (RCP) culverts, ranging in size from eighteen inches (18 in.) to thirty inches (30 in.), inlets, storm sewer manholes, an outfall structure, and all associated appurtenances. In addition, grantee shall regrade and repair street, conduct a bore with steel casing, and perform site work associated with the construction. Construction shall take place on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place on Robert Garza Jr. Avenue from the Arroyo Colorado to Arroyo Boulevard; within an alley located between Paloma Avenue and Catherine Avenue, from the Arroyo Colorado to Robertson Street, Harrold Street from the alley between Paloma Avenue and Catherine Avenue to Ebony Avenue, Ebony Avenue from Harrold Street to Heywood Street, and Robertson Street from the alley located between Paloma Avenue and Catherine Avenue to Catherine Avenue, on Sam Houston Boulevard, from Colorado Avenue (FM106) to Madero Avenue; and on Madero Avenue, from Sam Houston Boulevard to the drainage ditch (canal).

Activity Progress Narrative:

During the reporting period, Rio Hondo flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210166-5-CR60B Drainage

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Patricio County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,050,410.19
Total Budget	\$0.00	\$1,050,410.19
Total Obligated	\$381.47	\$1,050,393.79
Total Funds Drawdown	\$381.47	\$889,115.88
Program Funds Drawdown	\$381.47	\$889,115.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$381.47	\$889,115.88
San Patricio County	\$381.47	\$889,115.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new fifty-foot (50 ft.) span concrete bridge, including necessary street surface reconstruction and subgrade, and excavation and embankment. In addition, Contractor shall perform channelization work, and site work associated with the construction. Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas. Proposed bridge will allow water to be channelized under the road and reduce flooding. Improvements will address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 1664 from approximately 2,500 feet west of FM 666 and extending approximately 100 feet to the west, near the Peaceful Valley neighborhood west of San Patricio, Texas.

Activity Progress Narrative:

During the reporting period, San Patricio County CR60B Drainage flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210169-5-Southwest Outfall

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Rosa

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$531,556.53
Total Budget	\$0.00	\$531,556.53
Total Obligated	\$0.00	\$531,556.53
Total Funds Drawdown	\$0.00	\$63,756.53
Program Funds Drawdown	\$0.00	\$63,756.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,756.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm sewer drainage system including reinforced concrete pipe (RCP) culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), an outfall drainage ditch, inlets, storm sewer manholes, an outfall structure (Tio Cano Main Drain), replacement of an existing culvert crossing, and associated appurtenances. In addition, Contractor shall regrade existing road ditches as needed, perform pavement and driveway repair, conduct a bore under canal, and perform site work associated with the construction. Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain. Construction shall take place on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas. Improvements will address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall occur at the southwest quadrant of the City of Santa Rosa, beginning on 1st Street south of State Highway 107 continuing along the west side of the City to the proposed outfall drainage ditch main then West which will connect to the proposed Tio Cano Main Drain: on First Street from Los San Antonio Avenue to Jesus T. Avila Avenue, on Fifth Street from Veterans Alamo Avenue to Santa Lorraine Avenue, on Seventh Street from Alamo Avenue to Santa Lorraine Avenue, and on Jesus T. Avila Avenue from Tio Cano Ditch to Seventh Street in Santa Rosa, Texas.



Activity Progress Narrative:

During the reporting period, Santa Rosa Southwest Outfall flood and drainage facilities had procurement of construction activities underway. Awaiting Interlocal Agreement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210204-4-Colonia Alto Bonito

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$418,533.75
Total Budget	\$0.00	\$418,533.75
Total Obligated	\$782.62	\$418,533.75
Total Funds Drawdown	\$782.62	\$417,921.00
Program Funds Drawdown	\$782.62	\$417,921.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.62	\$417,921.00
Willacy County	\$782.62	\$417,921.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately one hundred eighty nine linear feet (189 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Delfina Street from Ultimo Street to Parker Road for approximately 1,295 l.f., on Dario Street from Ultimo Street to Parker Road for approximately 1,298 l.f., and on Ultimo Street from Delfino Street to Dario Street for approximately 303 l.f. in the community of Alto Bonito in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Alto Bonito in Willacy County, Texas, as follows: on Delfina Street from Ultimo Street to Parker Road, on Dario Street from Ultimo Street to Parker Road, and on Ultimo Street from Delfino Street to Dario Street in the community of Alto Bonito in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Alto Bonito street improvements construction activity are complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2890/2896

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210204-4-Colonia Lasara

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,868,030.48
Total Budget	\$0.00	\$1,868,030.48
Total Obligated	\$782.63	\$1,868,030.48
Total Funds Drawdown	\$31,862.13	\$1,865,990.20
Program Funds Drawdown	\$31,862.13	\$1,865,990.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,862.13	\$1,865,990.20
Willacy County	\$31,862.13	\$1,865,990.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime-coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately four thousand five hundred linear feet (4,500 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM 1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street in the community of Lasara in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place along various roadways in the community of Lasara in Willacy County, Texas: on Oldham Avenue (West) from 6th Street to 225 feet North of 3rd Street, on Pablo Contreras Street from 6th Street North of Railroad ROW to 4th Street 225 feet North of 3rd Street, on 9th Street from 100 feet West of County Road 65 to Oldham Avenue, on 6th Street from Wells Avenue to FM 1015, on 4th Street from Oldham Avenue to FM



1015, on Johnson Street from 9th Street to 3rd Street, on Houston Avenue from 6th Street to Railroad ROW, on 9th Street from FM 1015 to Jones Street, on 8th Street from FM 1015 to Johnson Avenue, on 7th Street from FM 1015 to Johnson Avenue, on 4th Street from FM 1015 to Jones Street, and on Jones Street from 9th Street to 2nd Street.

Activity Progress Narrative:

The Willacy County Colonia Lasara Street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210204-4-Colonia Romoville

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$467,860.54
Total Budget	\$0.00	\$467,860.54
Total Obligated	\$782.62	\$467,860.54
Total Funds Drawdown	\$782.62	\$467,247.78
Program Funds Drawdown	\$782.62	\$467,247.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.62	\$467,247.78
Willacy County	\$782.62	\$467,247.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately five hundred sixty-six linear feet (566 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Simo Street from Poinciana Road to North 500 l.f., on Poinciana Road from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 995 l.f., and on Romo Lane from U.S. Expressway 77 to Simo Street (County Road 215) for approximately 1,057 l.f. in the community of Romoville in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia Romoville street improvements project construction completed and DRGR closeout is



underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2565/2552

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210204-4-Colonia SanFrancisco/Ledmesa
Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$486,768.98
Total Budget	\$0.00	\$486,768.98
Total Obligated	\$782.61	\$486,768.98
Total Funds Drawdown	\$782.61	\$486,156.21
Program Funds Drawdown	\$782.61	\$486,156.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.61	\$486,156.21
Willacy County	\$782.61	\$486,156.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace 11th Street, San Francisco Avenue, and Ledesma residential streets to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately nine hundred and one linear feet (901 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. All interior drainage improvements and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly."

Location Description:

Construction shall take place in the City of Raymondville 11th Street from Ledesma Street to San Francisco Avenue for approximately 457 l.f., on San Francisco Avenue from Business 77 to 3,000 l.f. East for approximately 2,950 l.f., and on Ledesma Street from 11th Avenue to 1,000 l.f. west (Cul-de-Sac) for approximately 960 l.f. in Willacy County, Texas.

Activity Progress Narrative:

During the reporting period, Willacy County Colonia SanFrancisco and Ledmesa Street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4367/4367

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210204-4-Colonia Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,471,746.33
Total Budget	(\$2,230.00)	\$2,471,746.33
Total Obligated	(\$1,447.38)	\$2,471,746.33
Total Funds Drawdown	\$94,252.00	\$2,118,277.15
Program Funds Drawdown	\$94,252.00	\$2,118,277.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,252.00	\$2,118,277.15
Willacy County	\$94,252.00	\$2,118,277.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately fourteen thousand linear feet (14,000 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, Utility Adjustments, and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Garcia County Road from 1st Street to 8th Street, on West Street (N. ; S.) from 1st Street to 8th Street, on Martin Cavazos Street (N. ; S.) from 1st Street to 3rd Street, on Alamo Avenue (N. ; S.) from Main Street (FM 506) to 8th Street, on David Ramirez Street (N. ; S.) from County Line Road to County Road 1100 East, on Palmetto Avenue from 2nd Street to 8th Street, on East Avenue from Broadway Street to 6th Street, on 1st Street from Garcia County Road to David Ramirez Street, on 2nd Street from Garcia Street to 100 ft. east of David Ramirez Street, on 3rd Street from Garcia Street to David Ramirez Street, on 3rd Street from R.R. - R.O.W. to East Avenue on Broadway Street from Florida Avenue (Bus. 77) to East Avenue, on 6th Street from Florida Avenue (Bus. 77) to East Avenue, on 7th Street from Garcia Street to David Ramirez Street, on 7th Street from Florida Avenue (Bus. 77) to Coast Avenue, on 8th Street from Garcia County Road to Northwest Avenue and on 8th Street from Coast Avenue to U.S. Highway 77 (West) in the community of Sebastian in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Activity Progress Narrative:

The Willacy County Colonia Sebastian Street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-4-Colonia Simo

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$730,525.32
Total Budget	\$0.00	\$730,525.32
Total Obligated	\$782.61	\$730,525.32
Total Funds Drawdown	\$782.61	\$729,912.56
Program Funds Drawdown	\$782.61	\$729,912.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$782.61	\$729,912.56
Willacy County	\$782.61	\$729,912.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and replace the specified residential street to County Standard paved width, including furnishing and installing curb and gutter or drainage swales as required, flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Additionally, approximately three thousand one hundred twenty eight linear feet (3,128 l.f.) of storm pipe shall be installed, along with driveway reconstruction (within the existing public right-of-way), street lighting, and other site work associated with construction. Also included is the rehabilitation of a de-watering pump station. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly.

Location Description:

Construction shall take place on Big O Street from East 3rd Street to G.A.S. Street for approx. 799 l.f., on G.A.S. Street from East 3rd Street to Broadway Street for approx. 953 l.f., on Melba Street from East 3rd Street to Broadway Street for approx. 951 l.f., on Simo Street (County Road 215) from 175 feet South of 3rd Street to Broadway Street for approx. 1,129 l.f., on 3rd Street from U.S. Expressway 77 to County Road 215 (Simo Street) for approx. 1,008 l.f. in the community of Simo in Willacy County, Texas."us roadways in the community of Simo in Willacy County, Texas.



Activity Progress Narrative:

The Willacy County Colonia Simo street improvements project construction was completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4745/4840

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210204-5-Colonia La Rosita

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

04/23/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Willacy County

Program Income Account:

GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$278,709.70
Total Budget	\$0.00	\$278,709.70
Total Obligated	\$782.62	\$278,709.70
Total Funds Drawdown	\$21,005.12	\$257,070.35
Program Funds Drawdown	\$21,005.12	\$257,070.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,005.12	\$257,070.35
Willacy County	\$21,005.12	\$257,070.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately four thousand eight hundred and seventy-one linear feet (4,871 l.f.) of storm pipe, reshape the roadside linear detention ditches, and perform other site work associated with construction. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on County Road 397 from La Rosita Road to Country Road 2100 and on La Rosita Road from County Road 397 to 1,725 linear feet east in the community of La Rosita in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County Colonia La Rosita flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4871/4871



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia Lasara

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$464,970.28
Total Budget	\$0.00	\$464,970.28
Total Obligated	\$782.50	\$464,970.28
Total Funds Drawdown	\$4,282.50	\$463,875.03
Program Funds Drawdown	\$4,282.50	\$463,875.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,282.50	\$463,875.03
Willacy County	\$4,282.50	\$463,875.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and install approximately six thousand two hundred and four linear feet (6,204 l.f.) of storm pipe and other site work associated with construction. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel designed for a 25-year storm frequency. Some installation along 2nd Street and north to the existing drainage channel within a proposed fifteen feet wide by seven hundred thirty-five linear feet long (15 l.f. X 735 l.f.) drainage easement. Improvements shall address a failure to function caused by Hurricane Dolly (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Oldham Avenue from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on Pablo Contreas Street from 225 feet North of 3rd Street to North Drainage Ditch (2nd Street), on 2nd Street from North to Drainage Ditch, on 9th Street (Drainage Ditch) from Jones Street to FM 1015, on 2nd Street from 83 feet West of Houston Avenue to Jones Street, on Houston Avenue (North Drainage Lateral) from 83 feet West of Houston Avenue to 40 feet North to Delta Lake Drainage Channel, on Jones Street from 2nd Street to 9th Street, and on Johnson Street from 9th Street to 5th Street in the community of Lasara in Willacy County.

Activity Progress Narrative:

The Willacy County Colonia Lasara flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia San Francisco/Ledesma

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$185,562.64
Total Budget	\$987.70	\$185,562.64
Total Obligated	\$1,770.30	\$185,562.64
Total Funds Drawdown	\$7,249.43	\$183,479.90
Program Funds Drawdown	\$7,249.43	\$183,479.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,249.43	\$183,479.90
Willacy County	\$7,249.43	\$183,479.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install approximately nine hundred sixty linear feet (960 l.f.) of storm pipe within a proposed fifteen foot wide by three hundred ninety-two foot long (15 ft. X 392 ft.) drainage easement from Ledesma Street to San Francisco Avenue. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on drainage easement from Ledesma Street to San Francisco Avenue

Activity Progress Narrative:

The Willacy County Colonia San Francisco/Ledesma flood and drainage facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-Colonia Sebastian

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,935,126.76
Total Budget	\$107,060.70	\$1,935,126.76
Total Obligated	\$107,843.30	\$1,935,126.76
Total Funds Drawdown	\$182,597.06	\$1,889,232.65
Program Funds Drawdown	\$182,597.06	\$1,889,232.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,597.06	\$1,889,232.65
Willacy County	\$182,597.06	\$1,889,232.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and install approximately ten thousand and forty two linear feet (10,042 l.f.) of storm pipe shall be installed. All drainage improvements (e.g. inlets, internal(s)) shall be designed for a 5-year storm frequency, trunk lines shall be designed for a 10-year storm frequency, and the major conveyance channel shall be designed for a 25-year storm frequency. Construction shall take place on North West Avenue (Drainage) from David Ramirez Street to County Road 1100 West, on County Line Road (Drainage) from West of Garcia Street to Railroad ROW, and on County Road 1100 (East Paulin Drainage) from Railroad ROW Ditch to Expressway 77 ROW in the community of Sebastian in Willacy County, Texas. Construction shall also take place on 8th Street from Coast Street to East Avenue, on 7th Street from 100 l.f. south of Palmetto Street to Coast Street, on 6th Street from Palmetto Avenue to East Avenue, on East Broadway Street from Palmetto Avenue to East Avenue, and on East 3rd Street from Palmetto Avenue to Coast Avenue. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place at various locations in the community of Sebastian in Willacy County

Activity Progress Narrative:

The Willacy County Colonia Sebastian flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210204-5-San Perlita

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Willacy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$64,726.29
Total Budget	(\$86.30)	\$64,726.29
Total Obligated	\$696.30	\$64,726.29
Total Funds Drawdown	\$10,146.30	\$63,631.45
Program Funds Drawdown	\$10,146.30	\$63,631.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,146.30	\$63,631.45
Willacy County	\$10,146.30	\$63,631.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate and widen the existing drainage ditch and increase its capacity for linear detention and perform any other site work associated with construction. Construction shall take place starting at the intersection FM 2209 and the North Raymondville Drain channel and head south 1,500 linear feet in the community of San Perlita in Willacy County, Texas. All interior drainage improvements (e.g. inlets, internals) shall be designed for a 5-year storm frequency; trunk lines shall be designed for a 10-year storm frequency; and the major conveyance channel designed for a 25-year storm frequency. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place from the intersection FM 2209 and the North Raymondville Drain Channel to south along drain channel to San Perlita in Willacy County, Texas.

Activity Progress Narrative:

The Willacy County San Perlita flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1500/1500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210212-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,303,236.78
Total Budget	\$0.00	\$2,303,236.78
Total Obligated	\$1.32	\$2,303,138.97
Total Funds Drawdown	\$1.32	\$2,036,266.98
Program Funds Drawdown	\$1.32	\$2,036,266.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.32	\$2,036,266.98
Pasadena	\$1.32	\$2,036,266.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install one and one-half million gallon (1.5 M gal.) ground storage tank with three (3) one thousand gallons per minute (1,000 gpm) capacity booster pumps, one (1) one seven hundred fifty kilowatt (750 kW) permanently-affixed, diesel-fueled generator with automatic transfer switch and associated appurtenances. Contractor shall construct a concrete pad for generator mounting; perform site work associated with construction and a metal building. Grantee shall construct a water well, provide one (1) one thousand gpm (1,000 gpm) well pump and disinfection system at the Guthrie Water Facility. The new well will be tied to the water storage systems. Construction shall take place at 3705 Guthrie Road in Pasadena, Texas. Contractor shall also build an air gap system by installing an eighteen inch (18 in.) waterline to and from the proposed tank to the existing eighteen inch (18 in.) water line along Red Bluff Road. Construction shall take place at 3609 Red Bluff Road in Pasadena, Texas. The proposed improvements will address the failure of the affected system by increasing available water supply, storage, and maintaining and stabilizing the systems pressure. Improvements shall address failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 3705 Guthrie Road and on 3609 Red Bluff Road in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	5	5/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210212-1b-Bramley Subdivision

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/21/2011

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$166,575.59
Total Budget	\$0.00	\$166,575.59
Total Obligated	\$1.31	\$166,477.77
Total Funds Drawdown	\$1.31	\$164,047.97
Program Funds Drawdown	\$1.31	\$164,047.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.31	\$164,047.97
Pasadena	\$1.31	\$164,047.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer line and manhole, associate appurtenances, and perform site work associated with the construction. Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Tamar between Denkman and Red Bluff in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Bramley Subdivision sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Pasadena Terrace

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$148,942.37
Total Budget	\$0.00	\$148,942.37
Total Obligated	\$1.31	\$148,844.55
Total Funds Drawdown	\$1.31	\$64,488.55
Program Funds Drawdown	\$1.31	\$64,488.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.31	\$64,488.55
Pasadena	\$1.31	\$64,488.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer line, manholes, and associated appurtenances, provide service connection, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Jackson, Harris, Vince, and Shaver streets in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Pasadena Terrace sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Richey Trunkline

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$833,734.98
Total Budget	\$0.00	\$833,734.98
Total Obligated	\$1.32	\$833,637.16
Total Funds Drawdown	\$1.32	\$692,505.16
Program Funds Drawdown	\$1.32	\$692,505.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.32	\$692,505.16
Pasadena	\$1.32	\$692,505.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; on Perez from Cavalier to Skylark in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Westside from Spencer to Shaver; on Westward from Westside to Shaver; and on Perez from Cavalier to Skylark in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Richey Trunkline sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-Shaw Ave.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$440,640.85
Total Budget	\$0.00	\$440,640.85
Total Obligated	\$1.31	\$440,543.03
Total Funds Drawdown	\$1.31	\$391,113.47
Program Funds Drawdown	\$1.31	\$391,113.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.31	\$391,113.47
Pasadena	\$1.31	\$391,113.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances. In addition, Contractor shall provide service connectors, perform surface restoration, and perform site work associated with the construction. Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Red Bluff, State Highway 225, Park and Witter in Pasadena, Texas

Activity Progress Narrative:

During the reporting period, Pasadena Shaw Ave. sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210212-1b-South Houston St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$578,037.97
Total Budget	\$0.00	\$578,037.97
Total Obligated	\$1.32	\$577,940.15
Total Funds Drawdown	\$1.32	\$485,582.14
Program Funds Drawdown	\$1.32	\$485,582.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.32	\$485,582.14
Pasadena	\$1.32	\$485,582.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate sewer lines, manholes, and associate appurtenances, and perform site work associated with the construction. Construction shall take place near Southmore, Allendale, Miami, and Strawberry. Proposed rehabilitation will minimize rain water entry into the system, and ensure continuous operation of the system, and uninterrupted sewage treatment. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place near Southmore, Allendale, Miami, and Strawberry in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena South Houston Street sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210212-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$286,448.50
Total Budget	\$0.00	\$286,448.50
Total Obligated	\$1.31	\$286,350.68
Total Funds Drawdown	\$1.31	\$284,768.41
Program Funds Drawdown	\$1.31	\$284,768.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.31	\$284,768.41
Pasadena	\$1.31	\$284,768.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Redbluff Terrace Subdivision Drainage Study - Contractor shall provide a preliminary engineering report (PER) which will consist of an area wide drainage analysis to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, Contractor shall prepare preliminary design package of a regional detention pond and stormwater pumping station, which will be constructed utilizing Round 2.2 funding. Contractor shall prepare a preliminary engineering report (PER) to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Location Description:

An area wide drainage analysis study to identify any improvements required to the existing overland and storm sewer conveyance system within the Red Bluff Terrace Subdivision. In addition, a preliminary design package to design a stormsewer system with adequate inlets along Thomas Avenue from Alvin Street to Alastair Avenue.

Activity Progress Narrative:

The Pasadena planning construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210218-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$146,295.89
Total Budget	\$0.00	\$146,295.89
Total Obligated	\$0.00	\$146,283.03
Total Funds Drawdown	\$9,085.86	\$145,274.73
Program Funds Drawdown	\$9,085.86	\$145,274.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,085.86	\$145,274.73
Rose City	\$9,085.86	\$145,274.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the interior of the elevated storage tank, replace the filter media, transfer pump, the valve on the backwash line, and the air compressor, and perform improvements to the Grid mapping of the Water System at the City Water Plant located at 370 Rose City Drive Rose City, Texas. Contractor shall also replace the emergency pump and install a roof on the electrical controls building at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street Rose City, Texas. Proposed improvements will provide a safe and reliable water system and will restore the function of the water system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction improvements shall take place at the City Water Plant located at 370 Rose City Drive and at the Raw Water Intake Station located approximately six hundred feet (600 ft.) southwest of 1132 Camellia Street, Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City water plant improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210218-31-

Activity Title: SETRPC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$123,019.07
Total Budget	\$0.00	\$123,019.07
Total Obligated	\$0.00	\$123,006.21
Total Funds Drawdown	\$36.12	\$112,316.21
Program Funds Drawdown	\$36.12	\$112,316.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36.12	\$112,316.21
Rose City	\$36.12	\$112,316.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

City wide

Activity Progress Narrative:

The Rose City planning study and DRGR closeout are complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS210218-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,651,002.95
Total Budget	\$0.00	\$1,651,002.95
Total Obligated	\$0.00	\$1,650,990.09
Total Funds Drawdown	\$92,771.16	\$1,625,518.29
Program Funds Drawdown	\$92,771.16	\$1,625,518.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92,771.16	\$1,625,518.29
Rose City	\$92,771.16	\$1,625,518.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim, regrade and recompact existing roadways, including stabilizing subgrades with lime, place flexible base, place prime coat, place two-inch (2 in.) Hot Mix Asphalt Surface (HMAC), and regrade and reshape ditches. In addition, Contractor shall construct driveway turn outs, adjust utilities, and perform site work associated with the construction. Construction shall take place on the following roads: on North Peacock Street from West Freeway Boulevard South to Huisache Lane, on South Peacock Street from Old U.S. Highway 90 to West Azalea Street, on South Rose City Drive from West Freeway Boulevard South to North Limit of Railroad Bed, on South Rose City Drive from Old U.S. Highway 90 to Camelia Street, on Cardinal Drive from Birch Street to Camelia Street, on Robin Street from Birch Street to Camelia Street, on Birch Street from Cardinal Street to Robin Street, on Meadowlark Street from Canary Street to North End, on Canary Street from North Limit of Railroad Bed to West Freeway Boulevard South, on Byler Street from Old U.S. Highway 90 to South End, on Swallow Street from Old U.S. Highway 90 to South End, on Westwood Drive from Old U.S. Highway 90 to South End, on Burrus Street from Pence Street to Snyder Street, on Pence Street from Westwood Drive to Burrus Street, on Snyder Street from to Westwood Drive Burrus Street, on East Azalea Street from Robin Street to Cardinal Drive, on Camelia Street from South Rose City Drive to Robin Street, on West Azalea Street from South Peacock Street to South Rose City Drive, on West Birch Street from South Peacock Street to South Rose City Drive, on Birch Street from Old U.S. Highway 90 to Birch Street (East and West), on Huisache Lane from North Peacock Street to North Rose City Drive, and on Primrose Street from North Peacock Street to North Rose City Drive. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place along various roadways in Rose City, Texas.



Activity Progress Narrative:

During the reporting period, Rose City street improvements

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210218-4-Bridges

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,448,711.81
Total Budget	\$0.00	\$1,448,711.81
Total Obligated	\$0.00	\$1,448,698.96
Total Funds Drawdown	\$288,418.21	\$1,327,114.91
Program Funds Drawdown	\$288,418.21	\$1,327,114.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$288,418.21	\$1,327,114.91
Rose City	\$288,418.21	\$1,327,114.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace three bridge structures on Old US 90. Construction shall include concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas. Improvements shall address a failure to function cause by Hurricane Ike.

Location Description:

Construction shall take place at concrete single span bridge structures on Old US 90 located 900 feet East of the intersection of Old US 90 and Rose City Drive, on Old US 90 located 450 feet West of the intersection of Old US 90 and Mockingbird Drive, and on Old US 90 located 1,100 feet East of the intersection of Old US 90 and Mockingbird Drive in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City bridge improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS210220-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/12/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,216,944.65
Total Budget	\$0.00	\$5,216,944.65
Total Obligated	\$69.83	\$5,216,944.65
Total Funds Drawdown	\$32,408.83	\$5,216,944.65
Program Funds Drawdown	\$32,408.83	\$5,216,944.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,408.83	\$5,216,944.65
Baytown	\$32,408.83	\$5,216,944.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform improve and relocate the influent lift station, and perform site work associated with construction. Contractor shall construct a new influent lift station out of the 100-yr floodplain to replace the existing influent lift station located across the street at the existing wastewater treatment plant (WWTP). Work shall include new sewer lines, force mains, manholes, eight-hundred kilowatt to one thousand-two-hundred kilowatt (800 kW - 1200 kW) generator with enclosure, transfer switch, electrical building, SCADA, paved access road, fencing, and other appurtenances, demolition of existing sewers and manholes, and modifications and connections to the existing WWTP. Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West Main Street and Barrymore Boulevard, Baytown, Texas. New lines, connections and modifications shall also occur in a tract northeast of the intersection of Barrymore Blvd. and West Main Street. The improvements will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 1709 West Main Street, at the northwest corner of the intersection of West main Street and Barrymore Boulevard, across the street from the existing wastewater treatment plant, Baytown, Texas. New lines, connections and modifications shall also occur in a tract northeast of the intersection of Barrymore Blvd. and West Main Street

Activity Progress Narrative:

The Baytown sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	19430	32448	0/0	19430/19430	32448/32448	59.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210231-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/13/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,559,101.62
Total Budget	\$0.00	\$1,559,101.62
Total Obligated	\$483.67	\$1,559,031.78
Total Funds Drawdown	\$7,483.67	\$426,893.99
Program Funds Drawdown	\$7,483.67	\$426,893.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,483.67	\$426,893.99
La Porte	\$7,483.67	\$426,893.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall widen the existing Bayou and perform excavation of the existing drainage channel. Work will include relocating pipelines, applying concrete paving on side slopes, constructing concrete low flow section, installing culverts, all weather access road adjacent to the Bayou, and performing site work associated with the construction. Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding. Improvements will address failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the northern portion of Little Cedar Bayou, from West Madison Street, approximately two thousand five hundred feet (2,500 ft.), to approximately four hundred fifty feet (450 ft.) south of West Main (Spencer Highway) in La Porte, Texas.

Activity Progress Narrative:

During the reporting period, La Porte flood and drainage facilities had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS210246-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/17/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$577,158.61
Total Budget	\$0.00	\$577,158.61
Total Obligated	\$0.00	\$577,158.61
Total Funds Drawdown	\$0.00	\$574,158.61
Program Funds Drawdown	\$0.00	\$574,158.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$577,158.61
Freeport	\$3,000.00	\$577,158.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the Central Lift Station, including the relocation of the existing pumps to a new reinforced concrete wet well, installing variable speed drives for the existing pumps, constructing a new controls building to house the variable speed drives and other electrical controls, converting the existing lift station structure into a bio-filter to remove hydrogen sulfide, installing a blower and piping to ventilate the new wet well to the bio-filter, installing underground piping to divert flow into the new wet well, installing new pump and force main piping to tie into the existing force main, installing an all-weather drive, installing perimeter fencing, relocation of an existing water line, demolition, and appurtenances as necessary. Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately one thousand fifty feet (1,050 ft.) north of the centerline of SH 36, in Freeport, Texas. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Lift Station adjacent to the east ROW of SH 288, approximately 1,050 feet north of the centerline of SH 36, in Freeport, Texas.

Activity Progress Narrative:

The Freeport sewer facilities project construction completed, and Environmental Service Provider made a final draw after the quarter end prior to Action Plan submittal.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	8827/8827	12694/12694	69.54

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS210251-31-

Activity Title: SETRPC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/04/2011

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vidor

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$234,182.60
Total Budget	\$0.00	\$234,182.60
Total Obligated	\$160.09	\$234,158.87
Total Funds Drawdown	\$160.09	\$217,674.82
Program Funds Drawdown	\$160.09	\$217,674.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160.09	\$217,674.82
Vidor	\$160.09	\$217,674.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; Publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide, Vidor, Texas.

Activity Progress Narrative:

The Vidor planning study is complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS210251-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/04/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,945,289.46
Total Budget	\$0.00	\$6,945,289.46
Total Obligated	\$160.09	\$6,945,265.73
Total Funds Drawdown	\$195,988.04	\$2,093,094.86
Program Funds Drawdown	\$195,988.04	\$2,093,094.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,988.04	\$2,093,094.86
Vidor	\$195,988.04	\$2,093,094.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall replace and install new concrete culverts along the Schoolhouse Ditch at the following locations: Walden Street, Taylor Street. Contractors shall relocate existing sanitary sewer lines and manholes and water lines as needed. Phase 2: Contractor shall replace and install new concrete culverts along Schoolhouse Ditch at FM 105. Relocate existing sanitary sewer lines and manholes and water lines as needed. Contractor shall install drainage improvements in multiple phases due to permitting constraints as follows: Phase 1: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Contractor shall also replace and install new concrete culverts along Schoolhouse Ditch at the following locations: Orange Street, U.S. 90, Railroad Crossing, East RR Street, East Bolivar Street, Unnamed City Road, and Courtland Street. Construction shall take place within Schoolhouse Ditch from Interstate 10 south side service road to Orange Street. Phase 2: Contractor shall clear and grub ditch, perform channel excavation (re-shape side slopes and widen), install concrete liner, perform site work associated with construction, and relocate existing sanitary sewer lines, manholes, and water lines as needed. Construction shall take place within Schoolhouse Ditch from Orange Street to the railroad south of Alamo Street. The proposed improvements will significantly increase the conveyance capacity of the storm system and reduce flooding. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in various locations along Schoolhouse Ditch in Vidor, Texas.



Activity Progress Narrative:

During the reporting period, Vidor FM 105 culvert crossing replacement had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-10-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$242,042.26
Total Budget	\$0.00	\$242,042.26
Total Obligated	\$1,123.04	\$242,016.28
Total Funds Drawdown	\$1,123.04	\$236,378.38
Program Funds Drawdown	\$1,123.04	\$236,378.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,123.04	\$236,378.38
Hardin County	\$1,123.04	\$236,378.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) fifty to one hundred fifty kilowatt (50 kW - 150 kW) generators, with transfer switches, pad, and fencing, perform electrical work, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the fire stations are able to remain fully operational and provide fire protection service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Saratoga VFD at 16628 FM 770 in Saratoga, Texas and at the Lumberton VFD at 8890 Keith Road in Lumberton, Texas.

Activity Progress Narrative:

During the reporting period, Hardin County fire protection facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	4/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/18/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$315,573.26
Total Budget	\$0.00	\$315,573.26
Total Obligated	\$1,123.04	\$315,547.28
Total Funds Drawdown	\$1,123.04	\$309,009.38
Program Funds Drawdown	\$1,123.04	\$309,009.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,123.04	\$309,009.38
Hardin County	\$1,123.04	\$309,009.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator and one (1) three hundred to four hundred kilowatt (300 kW - 400 kW) generator, with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted potable water supply. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Hardin WSC located at the northeast corner of State Highway 92 and Post Plant Road (north of Silsbee) and the Hardin County WCID #2 Pinewood approximately 450 feet from intersection of Woodbine Boulevard and Woodway Boulevard in Hardin County, Texas.

Activity Progress Narrative:

The Hardin County water facilities construction activity is complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220002-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,996,398.32
Total Budget	\$215,230.00	\$1,996,398.32
Total Obligated	\$216,353.06	\$1,996,372.33
Total Funds Drawdown	\$125,006.71	\$459,938.08
Program Funds Drawdown	\$125,006.71	\$459,938.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,006.71	\$459,938.08
Hardin County	\$125,006.71	\$459,938.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform channel improvements to the Coon Marsh Gully to include ditch cleaning and re-grading (widening); new culverts with wing walls at Bonura Road in Country Wood; wing walls and concrete lining of the sides and bottom of the Pinewood Boulevard bridge over Coon Marsh Gulley; two (2) pedestrian creek crossings across Coon Marsh Gulley (replacement of existing crossings per design requirements), provide other associated appurtenances; and perform site work associated with construction. In preparation of Compensatory Mitigation for required Section 404 and pre-application meeting with USACE, it was determined that a Compensatory Mitigation Plan would not be feasible due to excessive cost which is estimated to be \$2,000,000 for Coon Marsh Gully alone; therefore, in agreement with USACE recommendation the project will be scoped as an Avoidance and Minimization Plan. Grantee shall also acquire any additional easements or rights-of-way necessary for the proposed Coon Marsh Gully Improvements. Proposed improvements will ensure proper conveyance of storm water, significantly increase the capacity of the channel, and reduce flooding. Improvements shall address direct damage and a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Coon Marsh Gulley from Bonura Road to Pinewood Boulevard and on Coon Marsh Gulley at the Diversion Channel from Pinewood Blvd to Little Pine Island Bayou in Hardin County, Texas.

Activity Progress Narrative:



During the reporting period, Hardin County flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-5-Detention Pond

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$813,252.30
Total Budget	(\$215,230.00)	\$813,252.30
Total Obligated	(\$214,106.95)	\$813,226.32
Total Funds Drawdown	\$98,086.84	\$273,223.01
Program Funds Drawdown	\$98,086.84	\$273,223.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,086.84	\$273,223.01
Hardin County	\$98,086.84	\$273,223.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform channel improvements to an existing drainage channel including clearing and grubbing and excavation; and perform site work associated with construction. This will also include replacement of the existing dual thirty-six inch (36 in.) culverts at the intersection of Cravens Camp Road and Mill Creek with five (5) thirty-six inch (36 in.) culverts and excavation from proposed drainage channel No. 1 and No. 2 improvements to construct a base flow diversion channel for the existing drain in Quail Hollow Subdivision to mitigate flooding, in accordance with Section 404 Nationwide Plan. Contractor shall also acquire any additional right-of-way necessary for the proposed channel improvements. Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage Channel No. 1. Proposed improvements will increase the capacity of the existing storm system and reduce flooding and will address a failure to function caused by Hurricane (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage Channel No. 1 from 400 l.f. west of the intersection of Cravens Camp Road and Bob White Drive (western most property line of Quail Hollow Subdivision) to approximately 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek to connect to the proposed 10.5 acre Detention pond; and at Drainage Channel No. 2 from Intersection of Bob White Drive and Subdivision lots No. 6 and 7 to approximately 310 l.f. west along a proposed drainage easement between lots No. 6 and 7 to proposed Drainage



Channel No. 1 in Hardin County, Texas.

Activity Progress Narrative:

During the reporting period, Hardin County Detention Pond flood and drainage facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220002-5a-

Activity Title: SETRPC

Activity Category:

Debris removal

Project Number:

0003

Projected Start Date:

12/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hardin County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,209,923.56
Total Budget	\$0.00	\$1,209,923.56
Total Obligated	\$1,123.06	\$1,209,897.57
Total Funds Drawdown	\$40,333.18	\$41,169.69
Program Funds Drawdown	\$40,333.18	\$41,169.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,333.18	\$41,169.69
Hardin County	\$40,333.18	\$41,169.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately forty two thousand linear feet (42,000 l.f.) of organic debris at Drainage Channel No. 1 and grinding it in place. Contractor shall also remove and dispose of approximately forty two thousand linear feet (42,000 l.f.) of any non-grindable, non-organic debris in Drainage Channel No. 1. Work shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

Location Description:

42,000 l.f. of Debris Removal at Drainage Channel No. 1 for Mill Creek Debris Removal (North of Silsbee) shall start 1,970 l.f. south of the intersection of Cravens Camp Road and Mill Creek (upstream end) and end at the channel's confluence with Village Creek (downstream end).

Activity Progress Narrative:

During the reporting period, Hardin County debris removal had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220007-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Anahuac

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,184,456.69
Total Budget	\$0.00	\$1,184,456.69
Total Obligated	\$1,025.08	\$1,184,456.69
Total Funds Drawdown	\$187,338.89	\$1,030,614.44
Program Funds Drawdown	\$187,338.89	\$1,030,614.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$187,338.89	\$1,030,614.44
Anahuac	\$187,338.89	\$1,030,614.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate the existing water plant including the existing basin structure and metals; remove sludge and deposits; rehabilitate existing filter media; rehabilitate chemical feed; rehabilitate canal raw water pumps and appurtenances; rehabilitate raw water reservoir pumps and appurtenances; rehabilitate treated water pumps and appurtenances; rehabilitate electrical control systems and existing piping; and rehabilitate other miscellaneous treatment equipment. Proposed water plant improvements will ensure continuous operation of the plant and provide a continuous potable water supply. Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant located at 1324 N. Main Street in Anahuac, Texas, 77514.

Activity Progress Narrative:

During the reporting period, Anahuac water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220012-10-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,865,195.28
Total Budget	\$0.00	\$2,865,195.28
Total Obligated	\$50.80	\$2,865,195.28
Total Funds Drawdown	\$50.80	\$2,848,195.28
Program Funds Drawdown	\$50.80	\$2,848,195.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.80	\$2,848,195.28
Beaumont	\$50.80	\$2,848,195.28
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay and doors designed for modern emergency services and equipment, and vehicle exhaust system; tower and related training equipment; porch; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; perimeter security fence and operable gates; detached onsite lawn equipment storage building; provide other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from one hundred to three hundred kilowatts (100 kW - 300 kW) with transfer switch and pad. Proposed Fire Station will ensure adequate fire protection and emergency services for the City. Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at Fire Station No. 2 located at 5020 Helbig Road in Beaumont, Texas.

Activity Progress Narrative:

The Beaumont fire protection facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220012-14-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,720,309.57
Total Budget	\$0.00	\$6,720,309.57
Total Obligated	\$50.80	\$6,720,309.57
Total Funds Drawdown	\$50.80	\$6,686,559.57
Program Funds Drawdown	\$50.80	\$6,686,559.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.80	\$6,686,559.57
Beaumont	\$50.80	\$6,686,559.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish the existing structure on new site and construct a thirty thousand four hundred forty-three square foot (30,443 s.f.) public health complex on land owned by the City and adjacent to a medical hospital complex. Work includes construction of a new building including site utilities; parking lot and driveways; plumbing system; electrical system including site lighting; telecommunications and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; ADA compliant restroom facilities with and without showers; interior finish out; perimeter fence; detached vehicle bays for emergency service vehicles; other associated appurtenances; and perform site work associated with construction. Contractor shall also purchase and install one (1) permanently-affixed generator four hundred kilowatts (400 kW) with transfer switch and pad. Installation of this new facility will ensure availability of a variety of health services for City residents. Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Beaumont Public Health Clinic located at 3040 College Street in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont specially authorized public facilities



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220012-5-Ave. A

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,588,746.26
Total Budget	\$0.00	\$1,588,746.26
Total Obligated	\$50.80	\$1,588,746.26
Total Funds Drawdown	\$433,439.95	\$1,462,932.87
Program Funds Drawdown	\$433,439.95	\$1,462,932.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$433,439.95	\$1,462,932.87
Beaumont	\$433,439.95	\$1,462,932.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove the existing three-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes: constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, concrete island(s), driveways, roadside protection (guardrails and barrier walls), and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, headwalls, and concrete lined ditches, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Avenue A from Washington Boulevard to Elgie Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Avenue A from Washington Boulevard to Elgie Street, in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Beaumont Avenue A flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220012-5-Magnolia Ave.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Beaumont

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,985,313.26
Total Budget	\$0.00	\$4,985,313.26
Total Obligated	\$50.80	\$4,985,313.26
Total Funds Drawdown	\$50.80	\$4,944,063.26
Program Funds Drawdown	\$50.80	\$4,944,063.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.80	\$4,944,063.26
Beaumont	\$50.80	\$4,944,063.26
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-239-000-7429: Contractor shall remove the existing four-lane roadway and construct a new curb and gutter roadway to its original width with ADA compliant sidewalks. Work includes constructing stabilized sub-grade, base, and concrete surface; construct curb and gutter, sidewalks with ADA compliant ramps, driveways, roadside protection (guardrails and barrier walls) and remove existing miscellaneous items as needed; install signage and pavement markings; provide other related roadway items; and perform site work associated with construction. Drainage work includes installing a new storm sewer system, inlets, manholes, construct erosion control features, and install other associated appurtenances. Contractor shall also make water and sewer line improvements including replacement of existing lines, sanitary sewer line replacement via pipe burstings, adjust manholes, install new fire hydrant assemblies, and install other associated appurtenances. Proposed improvement will restore and ensure the function of the road for primary access and emergency vehicle use, and reduce flooding. Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Magnolia Avenue from East Lucas to Gill Street in Beaumont, Texas.

Activity Progress Narrative:

The Beaumont Magnolia Avenue flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3302/3302

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220014-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,957,457.40
Total Budget	\$0.00	\$3,957,457.40
Total Obligated	\$271.48	\$3,957,364.75
Total Funds Drawdown	\$6,363.13	\$3,721,473.17
Program Funds Drawdown	\$6,363.13	\$3,721,473.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,363.13	\$3,721,473.17
Brazoria County	\$6,363.13	\$3,721,473.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install improvements to their existing Emergency Communications System that failed to function during Hurricane Ike. Improvements shall include a new radio communication system that will expand their existing dispatch console and includes a simulcast system at their existing Angleton, Brazoria and Freeport RF towers as well as redundant communications hardware for critical system components. Microwave antennas will be removed from the communication towers and replaced with bidirectional amplifiers. A fiber-optic line connection will replace the existing microwave line connection at each of the locations. In addition, Contractor shall remove existing generators as well as purchase and install three (3) permanently-affixed generators ranging in size from thirty-five kilowatts to fifty kilowatts (35 kW - 50 kW) at radio frequency towers with associated appurtenances, piping, electrical, and site work associated with construction. These improvements and redundancy will reduce the risk of public safety communications failure in inclement weather. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction will take place at the following locations: Brazoria County Sheriff Office Campus (Sheriff's office, jail, 911 dispatch and juvenile detention) at 3602 CR 45 in Angleton; the Angleton Tower (at Brazoria County Sheriff's Office Campus) 29-14-389.60N - 95-24-34.80W; the Brazoria Tower 29-3-56N - 95-35-52.40W; and the Freeport Tower 29-00-44.10 N - 95-23-1.70 W in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Emergency Communications System



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220014-1a-Liverpool

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$607,946.54
Total Budget	\$0.00	\$607,946.54
Total Obligated	\$271.48	\$607,853.89
Total Funds Drawdown	\$271.48	\$595,597.21
Program Funds Drawdown	\$271.48	\$595,597.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271.48	\$595,597.21
Brazoria County	\$271.48	\$595,597.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install an elevated water storage tank with capacity between fifty thousand to seventy five thousand gallons (50,000 - 75,000 gal.). The proposed improvement will ensure the water source is safe from contamination and provide a reliable potable water supply. Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Liverpool Elevated Water Storage located at 8902 CR 171 in Brazoria County, Texas. 2000 Census - County Code 039 Census Tract 6617, Block Group 6617 and DR Survey completed on 10/10/2011.

Activity Progress Narrative:

The Brazoria County Liverpool water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220014-1a-Surfside Beach

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,542,643.54
Total Budget	\$0.00	\$1,542,643.54
Total Obligated	\$271.48	\$1,542,550.89
Total Funds Drawdown	\$259,000.36	\$1,137,973.71
Program Funds Drawdown	\$259,000.36	\$1,137,973.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259,000.36	\$1,137,973.71
Brazoria County	\$259,000.36	\$1,137,973.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall raise the water plants components including pumps and electrical controls above the 100-year BFE and provide emergency power at each location. Contractor shall also purchase and install three (3) permanently-affixed generators ranging in size from fifteen kilowatts to one hundred fifty kilowatts (15 kW - 150 kW) with transfer switch, associated appurtenances and perform site work associated with construction. In addition, at the Swordfish Lane site, Grantee shall extend a new water line to tie into an existing water line, construct an elevated platform for the new controls, a disinfection building and associated equipment, and construct a new water well. At the Oyster Street site, Grantee shall construct an elevated platform for the existing pressure tank. Proposed improvements will ensure a continuous and adequate water supply. Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Yucca Water Plant located at 202 Yucca Avenue, Oyster Water Plant located at 315 Oyster Street, and Swordfish Water Plant located at 118 Swordfish in Brazoria County, Texas.

Activity Progress Narrative:

The Brazoria County Surfside Beach water facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220014-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/30/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brazoria County

Program Income Account:

GetUnder1000Limit_7.17.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$178,590.77
Total Budget	\$0.00	\$178,590.77
Total Obligated	\$271.49	\$178,498.11
Total Funds Drawdown	\$271.49	\$175,652.21
Program Funds Drawdown	\$271.49	\$175,652.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271.49	\$175,652.21
Brazoria County	\$271.49	\$175,652.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred-fifty kilowatt (100 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Proposed improvement installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Sewer Lift Station located at 505 Crab Street in Surfside Beach, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

The Brazoria County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-1b-Pompano

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

03/22/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$724,786.01
Total Budget	\$0.00	\$724,786.01
Total Obligated	\$271.48	\$724,693.36
Total Funds Drawdown	\$34,508.83	\$34,669.35
Program Funds Drawdown	\$34,508.83	\$34,669.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,508.83	\$34,669.35
Brazoria County	\$34,508.83	\$34,669.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a lift station approximately six hundred fifty linear feet (650 l.f.) of four inch(4 in.) force main, approximately eight thousand and one hundred five linear feet(8,105 l.f.) of eight inch to ten inch (8 in. - 10 in.)sewer line, manholes, service traps, driveway repair, associated appurtenances, and perform site work associated with construction. The sewer improvements will transport waste water to a permitted treatment facility precluding contamination of the environment during storm events. Grantee shall provide first-time sewer service to twenty-three (23) households in the Surfside Shores area. Environmental clearance shall be performed on the entire Surfside Shores area. Contractor shall install twenty-three (23) sewer yard service lines, septic tank mitigation, and all associated appurtenances. Tx-CDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income. Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Location Description:



Construction shall take place at Sewer Lift Station on Pompano Street approx. 175 ft. northeast of Swordfish; on Pompano from 175 ft. north of Swordfish to west side of FM 332 for approx. 650 l.f.; on Swordfish from Pompano to end of Swordfish for approx. 2970 l.f.; on Pompano from Dolphin to end of Pompano for approx. 1825 l.f.; on Dolphin from Pompano to Shark Lane for approx. 350 l.f.; on Shark Lane from Dolphin to end of Dolphin for approx. 1720 l.f.; on Bonito from Shark Lane to end of Bonito for approx. 865 l.f.; on FM 332 from Pompano to Cobi Lane for approx. 150 l.f.; on Cobi Lane from FM 332 to end of line for approx. 225 l.f.. Construction for first time sewer service shall be at 303 Bonito Lane, 323 Bonito Lane, 335 Bonito Lane, 722 Cobia Lane, 734 Cobia Lane, 738 Cobia Lane, 114 Pompano Lane, 203 Pompano Lane, 307 Pompano Lane, 310 Pompano Lane, 419 Pompano Lane, 118 Shark Lane, 226 Shark Lane, 231 Shark Lane, 303 Shark Lane, 319 Shark Lane, 324 Shark Lane, 331 Shark Lane, 335 Shark Lane, 339 Shark Lane, 227 Swordfish, 605 Swordfish, and 609 Swordfish, all in Freeport, Texas.

Activity Progress Narrative:

The Brazoria County Pompano-Surfside Beach sewer facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$156,942.47
Total Budget	\$0.00	\$156,942.47
Total Obligated	\$271.48	\$156,849.81
Total Funds Drawdown	\$271.48	\$156,849.81
Program Funds Drawdown	\$271.48	\$156,849.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271.48	\$156,849.81
Brazoria County	\$271.48	\$156,849.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall prepare an initial planning study for the Bluewater Highway area which was greatly impacted by Hurricane Ike. Contractor shall ensure the amount of the funds expended for all eligible project-related planning study services does not exceed the amount specified for the planning study budget. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Countywide

Activity Progress Narrative:

The Brazoria County planning study is complete and DRGR closeout is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220014-4-Quintana

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$576,181.11
Total Budget	\$0.00	\$576,181.11
Total Obligated	\$271.48	\$576,088.46
Total Funds Drawdown	\$271.48	\$562,449.04
Program Funds Drawdown	\$271.48	\$562,449.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271.48	\$562,449.04
Brazoria County	\$271.48	\$562,449.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct and re-grade (raise the roadway profile as needed) the existing roadways, furnish and install stabilized subgrade, and construct an HMAC surface. Contractor shall also re-grade ditches; install storm drain culverts; adjust man-holes, valve boxes, and inlets to grade; remove and dispose of existing asphalt pavement; and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on 5th Street from Lamar to Dead End for approximately 961 linear feet, on 8th from Lamar to Dead End for approximately 1,218 linear feet, and on Burnet Street from 5th to 8th Streets for approximately 1,301 linear feet in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 5th Street from Lamar to Dead End, on 8th from Lamar to Dead End, and on Burnet Street from 5th to 8th in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6644, Block Group 6

Activity Progress Narrative:

The Brazoria County Quintana street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3600/3480

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220014-4-Surfside

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brazoria County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$434,882.71
Total Budget	\$0.00	\$434,882.71
Total Obligated	\$271.48	\$434,790.05
Total Funds Drawdown	\$271.48	\$426,338.82
Program Funds Drawdown	\$271.48	\$426,338.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$271.48	\$426,338.82
Brazoria County	\$271.48	\$426,338.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact of existing roadway, furnish and install stabilized subgrade, with lime for subgrade stabilization, crushed flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface. Contractor shall remove debris from drainage ditches and culverts and perform site work associated with construction. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Sea Shell Street from Texas Street to Whelk Street and on Surf Street from Angel Wing Street to SH 332 in Brazoria County, Texas. 2000 Census - County Code 039 - and DR Survey completed on 03/27/2010 - Census Tract 6642, Block Group 3

Activity Progress Narrative:

The Brazoria County Surfside street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6726/6790

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220015-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,321.84
Total Budget	\$0.00	\$16,321.84
Total Obligated	\$14.82	\$16,321.84
Total Funds Drawdown	\$14.82	\$15,571.84
Program Funds Drawdown	\$14.82	\$15,571.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14.82	\$15,571.84
Broaddus	\$14.82	\$13,696.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Broaddus (AFFH Planning)

Activity Progress Narrative:

The Broaddus planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220015-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$91,780.86
Total Budget	\$0.00	\$91,780.86
Total Obligated	\$14.82	\$91,780.86
Total Funds Drawdown	\$14.82	\$89,530.86
Program Funds Drawdown	\$14.82	\$89,530.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14.82	\$89,530.86
Broaddus	\$14.82	\$75,385.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately one thousand one hundred linear feet (1,100 lf) of asphalt roadway to its original width, including scarifying/compacting the roadway, installing a new flexible base layer, install a Hot Mix Asphaltic Concrete (HMAC) surface, apply a prime coat, and perform any additional site work associated with construction. Construction shall take place on Wallace Street from FM 83 to end of street in Broaddus, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following on Wallace Street from FM 83 to end of street in Broaddus, Texas.

Activity Progress Narrative:

The Broaddus street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1180/1100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220015-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/01/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Broaddus

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$32,479.09
Total Budget	\$0.00	\$32,479.09
Total Obligated	\$14.83	\$32,479.09
Total Funds Drawdown	\$14.83	\$95.09
Program Funds Drawdown	\$14.83	\$95.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14.83	\$95.09
Broaddus	\$14.83	\$95.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall construct a berm along the south and east eprimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby system.
Contractor shall construct a berm along the south and east perimeter of the Wastewater Treatment Plant to prevent flood water from entering facility from nearby stream. Location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757. Berm length to be approximately 730 LF. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at a location of WTP is the south end of Shippey Street, N31.2994 ,W94.2757 in Broaddus, Texas.

Activity Progress Narrative:

The Broaddus flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220016-5-Cantu

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$566,164.08
Total Budget	\$0.00	\$566,164.08
Total Obligated	\$92.22	\$566,146.71
Total Funds Drawdown	\$46,857.82	\$557,101.71
Program Funds Drawdown	\$46,857.82	\$557,101.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,857.82	\$557,101.71
Brooks County	\$46,857.82	\$557,101.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, widen, and lower the flow line of roadside drainage ditch with related trench safety, traffic control and removal and replacement of driveway culverts and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at CR 301 from CR 300 (Ranchito Road) to CR 303, on CR 302 from CR 300 (Ranchito Road) to CR 303, and on CR 303 from CR 301 to CR 402 (High Line Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, Brooks County Cantu flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220016-5-Drainage Improvement
Activity Title:	CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
06/02/2016

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brooks County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$124,009.58
Total Budget	\$0.00	\$124,009.58
Total Obligated	\$92.22	\$123,992.22
Total Funds Drawdown	\$92.22	\$92.22
Program Funds Drawdown	\$92.22	\$92.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.22	\$92.22
Brooks County	\$92.22	\$92.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the drainage ditch with related trench safety, traffic control, and perform site work associated with construction

Location Description:

Proposed improvements will significantly increase the capacity of the existing ditch system at: Palo Blanco Ditch from Hwy 281 northbound frontage road to 950 feet east of Hwy 281 northbound frontage road; US 281 South Drain Ditch from Hwy 281 northbound frontage road to 1250 feet east of Hwy 281 northbound frontage road.

Activity Progress Narrative:

During the reporting period, Brooks County Los Olmos Flood and drainage improvements had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5890	5890/2200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220016-5-Los Olmos South

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$318,313.12
Total Budget	\$0.00	\$318,313.12
Total Obligated	\$92.22	\$318,295.75
Total Funds Drawdown	\$20,842.32	\$306,908.75
Program Funds Drawdown	\$20,842.32	\$306,908.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,842.32	\$306,908.75
Brooks County	\$20,842.32	\$306,908.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts. Contractor shall also construct drainage structure with headwalls and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Cibolo Creek channel from CR 102 along Cibolo Creek to the Northwest and on CR 102 (Lee Street) from Cibolo Creek to CR 101 (Negri Road) in Brooks County, Texas.

Activity Progress Narrative:

During the reporting period, Brooks County Los Olmos South street improvements construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	12900	12900/12732

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220016-5-Travis Road

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/02/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Brooks County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$26,028.58
Total Budget	\$0.00	\$26,028.58
Total Obligated	\$92.22	\$26,011.22
Total Funds Drawdown	\$92.22	\$92.22
Program Funds Drawdown	\$92.22	\$92.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$92.22	\$92.22
Brooks County	\$92.22	\$92.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall re-grade existing creek and re-grade, re-align, widen, and lower the flow line of the roadside drainage ditch with related trench safety, traffic control, and removal and replacement of driveway culverts, and install HDPE drain pipe, safety end treatments and perform site work associated with construction. Grantee shall also construct with headwalls and perform site work associated with construction.

Location Description:

Proposed improvements will significantly increase the capacity of the existing ditch system on: East Travis Road (north side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road; East Travis Road (south side) from Hwy 281 southbound frontage road to 420 feet west of Hwy 281 southbound frontage road.

Activity Progress Narrative:

During the reporting period, Brooks County Los Olmos South street improvements construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220023-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/08/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Center

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$69,958.25
Total Budget	\$0.00	\$69,958.25
Total Obligated	\$64.69	\$69,878.64
Total Funds Drawdown	\$54,514.69	\$60,078.64
Program Funds Drawdown	\$54,514.69	\$60,078.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,514.69	\$60,078.64
Center	\$54,514.69	\$60,078.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

Location Description:

Grantee shall purchase and install one permanently affixed generator and associated appurtenances, pads for generator mounting at site, and perform site work associated with the construction at Lake Pinkston Deep Intake Station on the west side of the lake off of County Road 1510.

Activity Progress Narrative:

The Center water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220023-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Center

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,129,877.71
Total Budget	\$0.00	\$1,129,877.71
Total Obligated	\$64.69	\$1,129,798.10
Total Funds Drawdown	\$64.69	\$1,129,798.10
Program Funds Drawdown	\$64.69	\$1,129,798.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64.69	\$1,129,798.10
Center	\$64.69	\$1,129,798.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including lime stabilize subgrade, concrete pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Martin Luther King Drive. Contractor shall also reconstruct the existing roadway to its original width, including limestone base, Hot Mix Asphalt Concrete (HMAC) pavement surface, miscellaneous drainage grading, and perform site work associated with construction on Holland Street. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Martin Luther King Drive from Texas 87 (Shelbyville Highway) to Loop 500 and on Holland Street from Greer Street to Garfield Street in Center, Texas.

Activity Progress Narrative:

The Center street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		5857/5857	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	840/840	1617/1617	51.95

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220024-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,039,164.66
Total Budget	\$0.00	\$3,039,164.66
Total Obligated	\$51.38	\$3,039,110.74
Total Funds Drawdown	\$51.38	\$320,162.52
Program Funds Drawdown	\$51.38	\$320,162.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51.38	\$320,162.52
Chambers County	\$51.38	\$320,162.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new Pump Station including a new elevated pump building, pump, piping modifications, pumping equipment, control center, perform electrical work, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure the County is able to continue to pump and distribute water during future storm events. Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take at the CLCND Pump Station located North of the intersection of Miller Street and Bolivar Avenue in Anahuac, Texas.

Activity Progress Narrative:

During the reporting period, Chambers County water facilities bids far exceeded available funds. County determining steps forward.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220024-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Chambers County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,039,178.84
Total Budget	\$0.00	\$3,039,178.84
Total Obligated	\$51.37	\$3,039,124.91
Total Funds Drawdown	\$51.37	\$1,299,576.52
Program Funds Drawdown	\$51.37	\$1,299,576.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51.37	\$1,299,576.52
Chambers County	\$51.37	\$1,299,576.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing structures and reconstruct the salt water barriers with new aluminum structures, repair levee, provide other associated appurtenances, and perform site work associated with construction. Construction items include sheet pile coffer dams, construct by-pass channel, dewatering, and provide barge(s). Proposed improvement will harden the barrier facilities and allow for long term prevention from future storm surge infiltration. Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas. Improvements shall address a failure tofunction caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at Canada Gates, Moody Gate, Oyster Bayou Gate and Onion Bayou Gate in Chambers County, Texas.

Activity Progress Narrative:

During the reporting period, Chambers County flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220028-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,495,039.68
Total Budget	\$0.00	\$1,495,039.68
Total Obligated	\$152.96	\$1,495,039.68
Total Funds Drawdown	\$494,642.96	\$963,705.73
Program Funds Drawdown	\$494,642.96	\$963,705.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$494,642.96	\$963,705.73
Cleveland	\$494,642.96	\$963,705.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches. In addition, Contractor shall add new culverts at street crossings, repave areas of road that are trenched through, and perform site work associated with construction. Contractor shall also perform site clearing and construct new trapezoidal drainage channels to convey storm water through the city and into the existing ditch system along State Highway 105. Proposed improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Construction of roadside ditches and drainage channels shall take place on Jefferson Avenue from 100 feet South of Daniel Street to approximately 1530 feet South of Culberson Street, on Shell Avenue from Southline Street to Williams Street, on Shell Avenue from Daniel Street to dead end, on Duncan Avenue from Southline Street to Williams Street, on Charles Barker Avenue from Garner Street to 1,630 feet South of Culberson Avenue, on Vacant Property & Southern end of School Property from end point 1,280 feet South of Maple Avenue to end point 1,630 feet South of Culberson Street, along Highway 105 Bypass from Southeast corner of Intermediate School to Houston Street/Highway 105, on Franklin Avenue from Southline Street to dead end, on Holly Avenue from Southline Street to dead end, on Denison Avenue from Southline Street to dead end, on Maple Avenue from Southline Street to dead end, on Parkhurst Avenue from Southline Street to dead end, on Willow Avenue from Southline Street to Perry Street, on Lyle West Avenue from Southline Street to Garner Street, on Jefferson Avenue from Southline Street to Perry Street, on Southline Street from Fenner Street to Duncan Avenue, on Truman Street from Fenner Street to Charles Barker Avenue, on Williams Street from Fenner Street to Charles Barker Avenue, on Garner Street from Fenner Street to Charles Barker Avenue, on Perry Street from Fenner Street to Charles Barker Avenue, on Daniel Street from S. Fenner Avenue to Charles Barker Avenue, on Culberston Street from S. Fenner Avenue to Charles Barker Avenue, on Southline Street & Charles Avenue, and the alignment South of Maple Street from South dead end of Maple Street to South line of City Limits in Cleveland, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)



Location Description:

Construction shall take place at various locations throughout Cleveland, Texas.

Activity Progress Narrative:

During the reporting period, Cleveland flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220029-1b-Reese St.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$68,942.34
Total Budget	\$0.00	\$68,942.34
Total Obligated	\$0.00	\$68,942.34
Total Funds Drawdown	\$0.00	\$68,942.34
Program Funds Drawdown	\$0.00	\$68,942.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,942.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an earthen or concrete protection barrier to mitigate flooding at the Reese Street Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, replace driveway culvert, perform site grading and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Reese Street Lift Station located 500 feet West of the intersection of Reese Street & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

The Coldspring Reese Street sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	70	89	0/0	70/70	89/89	78.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220029-1b-State Hwy 150 LS

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$72,683.33
Total Budget	\$0.00	\$72,683.33
Total Obligated	\$0.00	\$72,683.33
Total Funds Drawdown	\$0.00	\$72,683.33
Program Funds Drawdown	\$0.00	\$72,683.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,683.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide an earthen or concrete protection barrier to mitigate flooding at the Pea Patch Lift Station site. The existing site access drive shall be re-graded, re-compacted, and re-paved. In addition, Contractor shall modify existing fence, perform site grading, and other site work associated with construction. Construction of the containment barrier and access drive will ensure proper access to the lift station and protect the site equipment from potential hazards caused by flood waters. Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pea Patch Lift Station located 0.7 miles Southwest of the intersection of SH 150 & SH 156 in Coldspring, Texas.

Activity Progress Narrative:

The Coldspring State Hwy 150 list station sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	26	29	0/0	26/26	29/29	89.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220029-1b-State Hwy 156 LS

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Coldspring

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$120,600.33
Total Budget	\$0.00	\$120,600.33
Total Obligated	\$0.00	\$120,600.33
Total Funds Drawdown	\$0.00	\$120,600.33
Program Funds Drawdown	\$0.00	\$120,600.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$120,600.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) thirty kilowatt (30 kW) permanently-affixed generator with transfer switch, concrete pad, associated appurtenances, access drive and fence modifications, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the SH 156 Lift Station located 0.6 miles Northwest of the intersection of SH 156 & SH 150 in Coldspring, Texas.

Activity Progress Narrative:

The Coldspring State Hwy 156 lift station sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	20	25	0/0	20/20	25/25	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220032-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Corrigan

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$262,759.80
Total Budget	\$0.00	\$262,759.80
Total Obligated	\$0.00	\$262,734.60
Total Funds Drawdown	\$120,414.75	\$238,657.40
Program Funds Drawdown	\$120,414.75	\$238,657.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,414.75	\$238,657.40
Corrigan	\$120,414.75	\$238,657.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-shape, re-claim and re-compact approximately eight hundred linear feet (800 LF) of the existing roadway to its original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a two inch (2 in.) Hot Mix Asphalt (HMAC) surface, remove and replace existing undersized drainage culverts with new pipe culverts, and perform site work associated with construction. Proposed improvement will restore and ensure the function of the roadway for access to the lumber mill and emergency vehicle use. Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Plant Road from US 59 to city limits (800 feet west) in Corrigan, Texas.

Activity Progress Narrative:

During the reporting period, Corrigan street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220039-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,217,202.17
Total Budget	\$0.00	\$1,217,202.17
Total Obligated	\$154.42	\$1,217,147.44
Total Funds Drawdown	\$10,054.42	\$279,123.65
Program Funds Drawdown	\$10,054.42	\$279,123.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,054.42	\$279,123.65
Dickinson	\$10,054.42	\$279,123.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two booster pumps, electrical system, provide associated appurtenances, and perform site work associated with the construction. Proposed improvements will replace existing booster pumps and will ensure that the City is able to provide continuous water service to the community during future storm events. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Lobit Water Plant located at 3402 Lobit Street in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220039-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,167,315.64
Total Budget	\$0.00	\$4,167,315.64
Total Obligated	\$154.41	\$4,167,260.91
Total Funds Drawdown	\$154.41	\$4,125,226.77
Program Funds Drawdown	\$154.41	\$4,125,226.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154.41	\$4,125,226.77
Dickinson	\$154.41	\$4,125,226.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a sanitary sewer force main, a sanitary sewer gravity line, provide other appurtenances, and perform site work associated with construction. Proposed improvements will ensure proper operation of the wastewater system by reducing I/I, and uninterrupted sewage treatment. Construction shall take on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive and on 27th Street from Timbers Drive to Nichols Avenue in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hughes Lane (Gravity Sewer) from Highway 45 to Lift Station, on Hughes Lane (Force Main) from Lift Station to Highway 45, on Sunset Drive (Force Main) from Highway 45 to Timber Drive, on 27th Street from Timbers Drive to Nichols Avenue, and on Nichols Avenue (Force Main) from 27th Street to 1,150 feet south of 27th Street (Manhole) throughout Dickinson, Texas.

Activity Progress Narrative:

The Dickinson sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	15161/15161

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220039-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Dickinson

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,369,634.37
Total Budget	\$0.00	\$8,369,634.37
Total Obligated	\$154.42	\$8,369,579.65
Total Funds Drawdown	\$474,571.68	\$6,717,878.37
Program Funds Drawdown	\$474,571.68	\$6,717,878.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$474,571.68	\$6,717,878.37
Dickinson	\$474,571.68	\$6,717,878.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing streets and make drainage system improvements. Work includes reconstructing existing roadways with stabilized subgrade, installing reinforced concrete pavement; remove existing asphalt, concrete, and other structures; construct new driveways; install curb; replace and relocate utilities as needed; provide other associated appurtenances; and perform site work associated with construction. Drainage improvements include installing new storm pipe/culverts, manholes, inlets, re-grade roadside ditches, remove existing drainage structures as needed, install revetment blocking for erosion control, and provide other related items. Proposed improvements will increase the capacity of the drainage system. Construction shall take place on Manor Lane from FM 517 to end of road, on Palm Drive from Hughes Road to Oleander Drive, on Oleander Drive from Highway 3 to Palm Drive, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, on Ecret Street from City Limits to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to end of street, on Pine Grove from Oak Street to Yupon Street, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Pine Manor from FM 517 to end of street, on Live Oak Drive from Old Bayou Drive to Camp Allen Road, on Meadowlark Street from Old Bayou Drive to Camp Allen Road, on Old Castle Lane from Old Bayou Drive to Camp Allen Road, on Green Willow Lane from Old Bayou Drive to Camp Allen Road, and on Blue Water Lane from Old Bayou Drive to Camp Allen Road in Dickinson, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Manor Lane from FM 517 to end of road, on Avenue G from 26th Street to 20th Street, on Central Street from Highway 3 to End of Street, on Pine Grove from Oak Street to Yupon Street, on Pine



Manor from Fm 517 to end of street, on Drainage Easement 391 feet east of FM 517 from Pine Manor Lane to outfall, on Oleander Drive from Highway 3 to Palm Drive, on Ecret Street from city limits to end of road, on 26th Street from Texas Avenue to California Avenue, on 29th Street from Kansas Avenue to California Avenue, at Briar Glen Subdivision Drainage from Thistle Drive to Outfall at Gum Bayou, on Live Oak Drive from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Meadowlark Street from Old Bayou Drive to 400 feet east of Old Bayou Drive, on Old Castle Lane from Old Bayou Drive to 450 feet east of Old Bayou Drive, on Green Willow Lane from Old Bayou Drive to 350 feet east of Old Bayou Drive, on Old Bayou Drive from Live Oak Drive to Meadowlark Drive, and on Meadow Lane from 70 feet south of Meadow Court to 80 feet north of Meadow Court in Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Dickinson flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-1b-

Activity Title: ETCOG-Incomplete

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/25/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Easton

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$123,865.75
Total Budget	\$0.00	\$123,865.75
Total Obligated	\$33.84	\$123,876.25
Total Funds Drawdown	\$33.84	\$116,876.25
Program Funds Drawdown	\$33.84	\$116,876.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33.84	\$116,876.25
Easton	\$33.84	\$116,876.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Wastewater Treatment Plant (WWTP), a new lift station both with backup generators and connect 40-homes to the new sewer system. Contractor shall purchase and install one (1) fifteen to twenty-five kilowatt (15 - 25 kW) permanently-affixed generator with transfer switch, pad, and associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Church Street from South Main Street to Kennedy Avenue on Church Street from end of street to Godfrey Lane, on Allen Street from Timberlake Drive to Church Street, on Short Street from Kennedy Avenue to Allen Street, on North Main Street from Kennedy Avenue to West Drive, on Francis Drive from Kennedy



Avenue to West Drive, on Timberlake Drive from Godfrey Lane to West Drive, on Godfrey Lane from Starling Street to Church Street, on Kennedy Avenue from Starling Street to Timber Lake Drive on South Main Street from Church Street to 2,050 feet South, on CR 2211 from South Main Street to end of street, on Old Tatum Road from Church Street to 625 feet East, on Old Tatum Road to Lift Station from 625 feet East of Church Street to Lift Station, at Lift Station located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, at WWTP located 1,500 feet East/Northeast of the intersection of Godfrey Lane and Church Street, on Force Main between Lift Station and WWTP, from Lift Station to WWTP, and on Watkins Circle from South Main Street to end of street in Easton, Texas.

Activity Progress Narrative:

During the reporting period, Easton sewer facilities was no longer required and removed from grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Church Street

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$323,499.57
Total Budget	\$0.00	\$323,499.57
Total Obligated	\$33.85	\$323,467.77
Total Funds Drawdown	\$12,152.60	\$24,625.27
Program Funds Drawdown	\$12,152.60	\$24,625.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,152.60	\$24,625.27
Easton	\$12,152.60	\$24,625.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Church Street from Kennedy Avenue to Main Street.

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Francis Street

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$184,835.58
Total Budget	\$0.00	\$184,835.58
Total Obligated	\$33.85	\$184,803.78
Total Funds Drawdown	\$6,766.35	\$13,852.78
Program Funds Drawdown	\$6,766.35	\$13,852.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,766.35	\$13,852.78
Easton	\$6,766.35	\$13,852.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Francis Street from Kennedy Avenue to West Street.

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Godfrey Lane

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$357,661.57
Total Budget	\$0.00	\$357,661.57
Total Obligated	\$33.85	\$357,629.78
Total Funds Drawdown	\$13,507.60	\$27,335.28
Program Funds Drawdown	\$13,507.60	\$27,335.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,507.60	\$27,335.28
Easton	\$13,507.60	\$27,335.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Godfrey Lane from Kennedy Avenue to Church Street

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220041-4-Main Street

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Easton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$47,809.07
Total Budget	\$0.00	\$47,809.07
Total Obligated	\$33.84	\$47,777.27
Total Funds Drawdown	\$1,383.97	\$3,088.02
Program Funds Drawdown	\$1,383.97	\$3,088.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,383.97	\$3,088.02
Easton	\$1,383.97	\$3,088.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement. Grantee shall also re-grade side slopes and ditches, replace culverts, and perform site work associated with construction. Proposed improvement will restore the capacity of the street side ditches, and will restore and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Grantee shall perform full reconstruction of existing roadway and finish roadway with asphalt pavement on Main Street to approximately 500 LF south of Watkins Circle.

Activity Progress Narrative:

During the reporting period, Easton street improvements had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220046-5-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Escobares

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,029,270.22
Total Budget	\$0.00	\$1,029,270.22
Total Obligated	\$0.00	\$1,029,270.22
Total Funds Drawdown	\$0.00	\$1,029,270.22
Program Funds Drawdown	\$0.00	\$1,029,270.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,029,270.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately ten thousand two hundred and eighty-six linear feet (10, 286 l.f.) new storm sewer pipe ranging from eighteen inches to thirty-six inches (18 in. - 42 in.) in diameter, inlets, manholes, related headwall structures, erosion control measures, repair pavement, and perform site work associated with construction. Contractor shall clear and grub, re-grade and reshape an existing roadside ditch, along with pavement repair and trench protection. Proposed improvements will significantly increase capacity by ensuring proper conveyance of storm water away from residencies and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Church Street Old Highway 83 to US Hwy 83, on Cindy's Avenue from 120 feet south of Viola Street to Old Hwy 83, on Rosalez Avenue from 200 feet north of Juan Naranjo Road to Old Highway 83, on Salinas Road from 80 feet north of Juan Naranjo Road to Old Highway 83, on San Julian Road from Old Highway 83 to Old Highway 83, on Maria del C. Naranjo Street from 100 feet north of Juan Naranjo Road to Old Highway 83, on Alberto Street from Old Highway 83 to US Hwy 83, on Roberto Street from Juan Naranjo Road to Old US Highway 83, on Roel Drive South of Ramirez Road from 100 feet South of Ramirez Road to Creek 500 feet South of Rincon Road, on Lopez Avenue from Old Highway 83 to Bazan Road, on Sacred Heart Drive from Old Highway 83 to Bazan Road, and on Old Highway 83 from Lopez Avenue to Creek 600 feet East of Ramirez Road throughout Escobares, Texas.



Activity Progress Narrative:

The Escobares flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10286/10286
Activity funds eligible for DREF	0	1000000/1003

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	923/923	1275/1275	72.39

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220048-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,536,007.05
Total Budget	\$0.00	\$4,536,007.05
Total Obligated	\$0.00	\$4,535,938.81
Total Funds Drawdown	\$0.00	\$4,207,537.81
Program Funds Drawdown	\$0.00	\$4,207,537.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,207,537.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall add two (2) additional lanes to the existing roads, widen the existing Clear Creek Span Bridge to accommodate the additional lanes, replace the open ditch with a storm sewer system, and raise the roadway profile. Work includes full roadway reconstruction, roadway widening, curb and gutter, sidewalks (other pedestrian elements), installation of a storm sewer system, bridge modifications (widening), utility adjustments (including water line relocation), signing and pavement markings, and perform site work associated with construction on approximately five thousand five hundred linear feet (5,500 lf) of roadway. Bridge modifications also include pedestrian walkway, traffic rail, safety end treatments, and other associated appurtenances. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use, and provide additional vehicle capacity for residents evacuating the city. Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Friendswood Link Road from Friendswood Road to Blackhawk Boulevard in Friendswood, Texas

Activity Progress Narrative:

During the reporting period, Friendswood street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-10

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,585,166.46
Total Budget	\$2,700.00	\$10,585,166.46
Total Obligated	\$4,383.67	\$10,584,880.18
Total Funds Drawdown	\$85,929.85	\$484,335.29
Program Funds Drawdown	\$85,929.85	\$484,335.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,929.85	\$484,335.29
Galveston	\$85,929.85	\$484,335.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new Fire Station No.1 including site work, on-site and off-site reserved parking, a 200 to 500 kW diesel generator, elevator, materials testing, and all necessary appurtenances. Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street. Construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of the new facility shall take place on the eastern half of the block bounded by Sealy Avenue, 26th Street, Ball Street, and 27th Street with the construction of the reserved off-site parking shall take place on the western half of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

The Galveston Fire Protection Facilities and Equipment had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-12-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$656,875.98
Total Budget	\$0.00	\$656,875.98
Total Obligated	\$1,683.66	\$656,589.69
Total Funds Drawdown	\$33,813.66	\$38,235.24
Program Funds Drawdown	\$33,813.66	\$38,235.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,813.66	\$38,235.24
Galveston	\$33,813.66	\$38,235.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct sidewalks, ramps, curbs, and crosswalks, install street lights, transit shelters, fencing, benches, signage, street trees and landscaping, and related appurtenances in the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction activities shall take place on the southwestern quarter of the block bounded by Church Street, 28th Street, Post Office Street, and 27th Street and on both 30th Street and 31st Street from Church Street to Ball Street for approximately 260 linear feet each, on 29th Street from Church Street to Sealy Avenue for approximately 650 linear feet, on 28th Street from Post Office Street to Church Street for approximately 130 linear feet, on Sealy Avenue from 29th Street to 28th Street (street lights and crosswalks only), on Ball Street from 31st Street to 27th Street for approximately 1100 linear feet, on Winnie Street from 29th Street to 27th Street (street lights and crosswalks only), and on Church Street from 31st Street to 27th Street for approximately 1200 linear feet, in Galveston, Texas.



Activity Progress Narrative:

The Galveston Neighborhood Enhancement Activities - Circulation and Access Improvements had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$11,282,904.48
Total Budget	\$781,157.00	\$11,282,904.48
Total Obligated	\$782,840.67	\$11,282,618.20
Total Funds Drawdown	\$615,856.92	\$688,651.45
Program Funds Drawdown	\$615,856.92	\$688,651.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$615,856.92	\$688,651.45
Galveston	\$615,856.92	\$688,651.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct upon an existing property a new facility to house the public works department including equipment storage and related city functions to replace existing flood prone facilities that were damaged or failed to function during Hurricane Ike. Improvements will include demolition and clearance of existing structures and construction of a new facility and warehouse with paved access and parking areas, landscaping, fencing, lighting, a 100-500 kW diesel generator with fuel tank, and other ancillary improvements necessary for the proper functioning of the facility. Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east. Improvements will address a failure to function caused by Hurricane.

Location Description:

Construction shall take place in the area bounded by Market St. on the north; the southern boundary of the Post Office St. right-of-way on the south including abandoned right-of-way between 30th and 31st Streets; the midpoint of the closed 31st Street right-of-way between Market Street and Post Office Street on the west; and the alleyway between Market Street and Post Office Street on the east.

Activity Progress Narrative:

The Galveston Public Works Facility had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-14-Station

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,136,058.46
Total Budget	\$29,657.00	\$1,136,058.46
Total Obligated	\$31,340.67	\$1,135,772.17
Total Funds Drawdown	\$77,029.17	\$86,463.67
Program Funds Drawdown	\$77,029.17	\$86,463.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,029.17	\$86,463.67
Galveston	\$77,029.17	\$86,463.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate the Galveston Water and Electric Light Station for public use to benefit the neighborhood surrounding the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Renovation and demolition activities shall take place in the southernmost quarter of the block bounded by Ball Street, 30th Street, Church Street, and 31st Street in Galveston, Texas.

Activity Progress Narrative:

The Galveston Neighborhood Enhancement Activities - Water and Electric Light Station Renovation had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/06/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$14,927,268.43
Total Budget	(\$1,950,954.00)	\$14,927,268.43
Total Obligated	(\$1,949,270.33)	\$14,926,982.15
Total Funds Drawdown	\$1,491,772.74	\$1,785,766.72
Program Funds Drawdown	\$1,491,772.74	\$1,785,766.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,491,772.74	\$1,785,766.72
Galveston	\$1,491,772.74	\$1,785,766.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator ranging in size from one thousand three hundred to one thousand seven hundred kilowatts (1,300 kW - 1,700 kW), an automatic transfer switch, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall demolish, remove and dispose of previous pump station. Contractor shall purchase and install a new pump station including a new pump building, pump, piping modifications, pumping equipment, control center, a generator (1.5 megawatt), an automatic transfer switch, water line, and provide other associated appurtenances. Contractor will also ensure the performance of electrical and site work associated with construction. Proposed improvements will ensure the City is able to continue to pump and distribute water during future storm events. Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 59th Street Pump Station located at 59th Street, just south of Harborside Drive, Galveston, TX.

Activity Progress Narrative:



The Galveston 59th Street Pump Station had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1a-30th-59th Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,663,029.44
Total Budget	\$5,993.00	\$15,663,029.44
Total Obligated	\$7,676.67	\$15,662,743.16
Total Funds Drawdown	\$229,978.01	\$331,052.91
Program Funds Drawdown	\$229,978.01	\$331,052.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,978.01	\$331,052.91
Galveston	\$229,978.01	\$331,052.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair and harden four ground storage tanks by abrasive sand blasting, cleaning, and coating the exteriors. Contractor shall also repair and harden four ground storage tanks by abrasive sand blasting, cleaning, and coating the interiors and conversion of the tanks from flow-by to flow-through circulation. Contractor shall construct one new ground storage tank and two flow control stations with related piping, valves, site work, electrical, instrumentation, controls, and appurtenances. Improvements will address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place for the 30th Street Ground Storage Tank located on the block bounded by Ball Street, 30th Street, Church Street, and 31st Street, for the 59th Street Ground Storage Tank located at the existing tank site west of the intersection of 59th Street and the Post Office Street-right-of-way, and for the 59th Street New Ground Storage Tank at the existing tank site west of the intersection of 59th Street and the Post Office Street right-of-way in Galveston, Texas.

Activity Progress Narrative:

The Galveston 59th Street Ground Storage Tank Rehabilitation had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,124,255.80
Total Budget	\$166,048.00	\$6,124,255.80
Total Obligated	\$167,731.67	\$6,123,969.51
Total Funds Drawdown	\$1,683.67	\$187,206.56
Program Funds Drawdown	\$1,683.67	\$187,206.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,683.67	\$187,206.56
Galveston	\$1,683.67	\$187,206.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct repairs and improvements to the Airport Wastewater Treatment Plant including an influent lift station, aeration basins and blowers, secondary clarifiers, activated sludge pump station, thickener, digester, dewatering, disinfection, main control building, electrical, instrumentation, controls, effluent flow meter, gate motor, and miscellaneous pumps, motors, drives, and appurtenances. Construction shall take place at the Airport Wastewater Treatment Plant located at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the existing Airport Wastewater Treatment Plant site of approximately 4.25 acres at the northeastern corner of Sky Master Road and Mustang Drive in Galveston, Texas.

Activity Progress Narrative:

The Galveston sewer facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220051-20-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,901,429.49
Total Budget	\$0.00	\$1,901,429.49
Total Obligated	\$1,683.67	\$1,901,143.20
Total Funds Drawdown	\$1,683.67	\$27,262.95
Program Funds Drawdown	\$1,683.67	\$27,262.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,683.67	\$27,262.95
Galveston	\$1,683.67	\$27,262.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

The Galveston Municipal Incinerator Demolition/Clearance had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-20-30th Street

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

11/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$247,365.47
Total Budget	\$0.00	\$247,365.47
Total Obligated	\$1,683.66	\$247,079.18
Total Funds Drawdown	\$13,683.66	\$18,621.63
Program Funds Drawdown	\$13,683.66	\$18,621.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,683.66	\$18,621.63
Galveston	\$13,683.66	\$18,621.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear two unused ground storage tanks located across 30th Street from the Galveston Housing Authority's new Cedars at Carver Park mixed-income multifamily community. Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north. Improvements will address the failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place between 30th Street to the east, 31st Street to the west, the existing 30th Street Pump Station (aka Galveston Water and Electric Light Station) to the south and the four in-service ground storage tanks to the north.

Activity Progress Narrative:

The Galveston Neighborhood Enhancement Activities - 30th Street Tank Demolition/Clearance had environmental fund release complete.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220051-20-Station

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

12/23/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$890,323.48
Total Budget	(\$3,080.00)	\$890,323.48
Total Obligated	(\$1,396.33)	\$890,037.19
Total Funds Drawdown	\$11,261.25	\$26,750.67
Program Funds Drawdown	\$11,261.25	\$26,750.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,261.25	\$26,750.67
Galveston	\$11,261.25	\$26,750.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the existing Fire Station No. 1 and associated site improvements, relocate the existing generator transfer switch, repair City Hall wall opening caused by demolition activity, replace sidewalk, curb and gutter along Sealy Avenue affected by demolition of existing driveway, conduct required asbestos abatement and air quality testing and monitoring, and related appurtenances. Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

Demolition shall take place at the existing Fire Station No.1 located on the western two-thirds of the block bounded by Sealy Avenue, 25th Street, Ball Street, and 26th Street in Galveston, Texas.

Activity Progress Narrative:

The Galveston Fire Station No.1 Demolition/Clearance had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220051-31-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$390,207.48
Total Budget	\$0.00	\$390,207.48
Total Obligated	\$1,683.66	\$389,921.19
Total Funds Drawdown	\$1,683.66	\$191,797.24
Program Funds Drawdown	\$1,683.66	\$191,797.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,683.66	\$191,797.24
Galveston	\$1,683.66	\$191,797.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination and creation of Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and affected properties.

Contractor shall finalize an Affected Property Assessment Report (APAR) to delineate vertical and horizontal extent of contamination, create a Response Action Plan (RAP) to meet TCEQ Voluntary Cleanup Program requirements for both on-site and off-site affected properties, and secure a site-specific Municipal Setting Designation (MSD) from the Texas Commission on Environmental Quality, subject to the scope and assumptions provided in the proposals from URS/AECOM submitted with the application, which will address failure of the affected system by proposing actions for the remediation of contamination at the site and the affected properties.

Location Description:

Planning study shall take place in Galveston, Texas.

Activity Progress Narrative:

The Galveston Municipal Incinerator Site Clean-Up Planning had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220051-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/13/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,499,763.48
Total Budget	\$968,479.00	\$17,499,763.48
Total Obligated	\$970,162.66	\$17,499,477.20
Total Funds Drawdown	\$99,324.26	\$1,077,476.30
Program Funds Drawdown	\$99,324.26	\$1,077,476.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,324.26	\$1,077,476.30
Galveston	\$99,324.26	\$1,077,476.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing sub-grade, concrete surface, curb and gutter, sidewalks, driveways, fire hydrants, remove and replace the existing water, sewer, and storm infrastructure, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 500 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 180 linear feet in Galveston, Texas. Improvements shall address the failure to function due to hurricane Ike.

Location Description:

Construction shall take place along 69th Street from Steward Road to Seawall Boulevard for approximately 1925 linear feet, along Saladia Street from Heards Lane to Stewart Road for approximately 1395 linear feet, along 65th Street from Heards Lane to Golf Crest Drive for approximately 2525 linear feet, along Avenue S from 61st Street to 53rd Street for approximately 3060 linear feet, along 51st Street from Post Office Street to Broadway Avenue for approximately 1650 linear feet, and along Sealy Street from 33rd Street to 25th Street for approximately 3000 linear feet, on 27th Street from Sealy Street to Sealy/Ball alley for 500 linear feet, and on Sealy/Ball Alley from 27th Street to 180 feet east of Sealy/Ball alley for 180 linear feet in Galveston, Texas.



Activity Progress Narrative:

The Galveston Sealy Street Improvements had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$940,160.03
Total Budget	\$0.00	\$940,160.03
Total Obligated	\$301.17	\$940,099.42
Total Funds Drawdown	\$7,301.17	\$78,134.83
Program Funds Drawdown	\$7,301.17	\$78,134.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,301.17	\$78,134.83
Galveston County	\$7,301.17	\$78,134.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall harden the existing San Leon MUD building including elevating and constructing a new building to house the system controls and electrical system. Work also includes installing a new HVAC system, electrical and plumbing work, sprinkler system, associated appurtenances, and site work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. Construction shall take place at the San Leon MUD Operations Building located at 443 24th Street in San Leon, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install a new motor control center (MCC). Work includes construction of a second floor mezzanine, build-out of the MCC room, HVAC, automatic emergency power transfer switch, conduits for the MCC and emergency power, associated appurtenances, and work associated with construction. Proposed improvements will ensure continuous operation of the water and sewer system and prevent flooding of the building and equipment during future storm events. The new MCC will be located within the newly constructed elevated water storage tower. Construction shall take place at the following location in San Leon, Texas: San Leon MUD Motor Control Center 450 24th Street San Leon, Tx 77539. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in San Leon, Texas. San Leon MUD Motor Control Center 450 24th Street in Galveston County, Texas.



Activity Progress Narrative:

During the reporting period, Galveston County specially authorized public facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Bayview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$509,644.00
Total Budget	\$0.00	\$509,644.00
Total Obligated	\$301.17	\$509,583.39
Total Funds Drawdown	\$319,765.25	\$396,147.28
Program Funds Drawdown	\$319,765.25	\$396,147.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$319,765.25	\$396,147.28
Galveston County	\$319,765.25	\$396,147.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred fifty to four hundred kilowatt (150 kW - 400 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service to residents. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Bayview MUD Water Plant located at 3206 Highway 146 (South of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bayview water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Bolivar

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,582,601.00
Total Budget	\$0.00	\$1,582,601.00
Total Obligated	\$301.17	\$1,582,540.39
Total Funds Drawdown	\$1,086,011.90	\$1,328,982.45
Program Funds Drawdown	\$1,086,011.90	\$1,328,982.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,086,011.90	\$1,328,982.45
Galveston County	\$1,086,011.90	\$1,328,982.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed generators with transfer switch, elevated platform, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted water service to residents. Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Main Production Plant on 4339 Highway 87 between 4th Street and Boyt Road, at the North Plant on 1957 Guidry Road in High Island, Texas and the Singing Sand Plant on 3597 Highway 87 between Tuna Drive and Hamilton Drive in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bolivar water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Freddiesville

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,158,947.03
Total Budget	\$0.00	\$3,158,947.03
Total Obligated	\$301.17	\$3,158,886.42
Total Funds Drawdown	\$488,056.92	\$771,488.31
Program Funds Drawdown	\$488,056.92	\$771,488.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$488,056.92	\$771,488.31
Galveston County	\$488,056.92	\$771,488.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately-sized looped PVC water line system. Contractor shall replace existing water lines, install new fire hydrants and flushing valves, install isolating valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Schlitz Lane from W. Holiday to end, on Crane Drive from End to Schlitz Lane, on Heron Drive, on Pelican Drive, on Bayou Lane from Crane Drive to end, on E. Midaugh Street from Bayou Lane to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from N. Railroad Avenue to Crane Drive, on Helen Drive from Highway 6 to end, on Thompson Drive from Helen Drive to end, on Highway 6 (South Side) from 200 L.F. west of Western Drive to Railroad Tracks, on Highway 6 (North Side) from 500 LF west of Western Drive to 1,500 LF east of Helen Drive/Street, on West Holiday from Swan Drive to Crane Drive, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from West Holiday to Bayou Lane, on Swan Drive from Bayou Lane to end, and on N.Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Freddiesville water facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220052-1a-I-45/HWY6

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,823,491.03
Total Budget	\$0.00	\$4,823,491.03
Total Obligated	\$301.17	\$4,823,430.43
Total Funds Drawdown	\$45,592.31	\$396,992.67
Program Funds Drawdown	\$45,592.31	\$396,992.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,592.31	\$396,992.67
Galveston County	\$45,592.31	\$396,992.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new adequately sized looped water line system. Work includes installing new water line, air release valves, blow off valves, gate valves, reconnect service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the I-45/Highway 6 corridor from Avenue L to Surge Facility in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County IH 45 at HWY 6 water facilities had procurement of construction activities underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1a-Moore's

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/19/2013

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Galveston County

Program Income Account:

GetUnder1000limit04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,243,739.03
Total Budget	\$0.00	\$2,243,739.03
Total Obligated	\$301.16	\$2,243,678.42
Total Funds Drawdown	\$31,631.14	\$252,253.13
Program Funds Drawdown	\$31,631.14	\$252,253.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,631.14	\$252,253.13
Galveston County	\$31,631.14	\$252,253.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace old and undersized existing un-looped water line system with a new adequately sized looped PVC water line system. Work includes replacing existing water lines, installing new fire hydrants and flushing valves, installing isolating valves, reconnecting service lines, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore the water distribution system and ensure a continuous potable water supply, water for fire protection, and allow for future flushing of the system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Hill Avenue from 20th Street to 200 L.F. north of 19th Street, on Avenue B from Salvato Street to 200 L.F. north of Rose Street, on 23rd/J O Williams Street from Highway 3 to Avenue C/MLK, on 26th Street from Avenue D to Avenue C/MLK, on 27th Street from Avenue C/MLK to Avenue B, on 28th Street from Avenue D to Avenue C/MLK, on Avenue C/MLK from Salvato Street to 24th Street, on 19th Street from Avenue B to Hill Avenue, on Avenue C/MLK from 20th Street to 19th Street, on 29th Street from Highway 3 to Avenue D, on Rose Street from Highway 3 to Avenue B, on Daisy Street from Highway 3 to Avenue C/MLK, on Avenue D from Salvato Street to End, on Avenue B from Deats Road to 23rd/J O Williams Street, and on Highway 3 from Daisy Street to Deats Road in the Moore Addition Community North of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Moore water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220052-1b-Bayview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$505,556.03
Total Budget	\$0.00	\$505,556.03
Total Obligated	\$301.16	\$505,495.42
Total Funds Drawdown	\$63,297.35	\$135,933.67
Program Funds Drawdown	\$63,297.35	\$135,933.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,297.35	\$135,933.67
Galveston County	\$63,297.35	\$135,933.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Bayview MUD Plant located at 3208 Highway 146 (south of Miles Road) in Bacliff, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bayview sewer facilities had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-1b-Moore's

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$967,098.03
Total Budget	\$0.00	\$967,098.03
Total Obligated	\$301.16	\$967,037.42
Total Funds Drawdown	\$11,706.36	\$113,816.94
Program Funds Drawdown	\$11,706.36	\$113,816.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,706.36	\$113,816.94
Galveston County	\$11,706.36	\$113,816.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed enclosed generator ranging in size from one hundred to three hundred kilowatt (100 kW - 300 kW) with separate fuel tank, transfer switch, foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the sewer plant and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Avenue D from 21st Street to 30th Street, on Hill Avenue from Deats Raod to 250 LF North of 23rd /J O Williams Street, on Avenue C/MLK from 21st Street to 30th Street, and on Avenue B from 100 Norht of 23rd Street to 30th Street in the Moore's Addition Community north of the City of Dickinson, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Moore sewer facilities had acquisition activity underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-4-Freddiesville

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,692,139.05
Total Budget	\$0.00	\$3,692,139.05
Total Obligated	\$301.16	\$3,692,078.44
Total Funds Drawdown	\$54,455.96	\$323,104.02
Program Funds Drawdown	\$54,455.96	\$323,104.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,455.96	\$323,104.02
Galveston County	\$54,455.96	\$323,104.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base (shell and limestone), install a Hot Mix Asphalt Concrete (HMAC) surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Bayou Lane from Crane Drive to end, on Highland Bayou Drive from Swan Drive to Highway 6, on Western Drive from Crane Drive to N. Railroad Avenue, on N., Railroad Avenue from 200 feet west of Western Drive to Railroad Tracks, on Helen Drive from Highway 6 to end, on Warrens Way from Swan Drive to Swan Drive, on Mallard Drive from Bayou Lane to West Holiday, on Swan Drive from Bayou Lane to End, on Thompson Drive from Helen Drive to End, on Pelican Drive from end to end, on Heron Drive from end to end, on Crane Drive from Highland Bayou Drive to End, on Schiltz Lane from West Holiday to End, and on West Holiday from Swan Drive to Crane Drive in Freddiesville (Hitchcock), Texas.

Activity Progress Narrative:

The Galveston County Freddiesville street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-4-Lawrence Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$418,378.49
Total Budget	\$0.00	\$418,378.49
Total Obligated	\$301.16	\$418,317.88
Total Funds Drawdown	\$301.16	\$411,415.26
Program Funds Drawdown	\$301.16	\$411,415.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$301.16	\$411,415.26
Galveston County	\$301.16	\$411,415.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct/regrade existing roadways to their original width. Contractor shall remove existing asphalt surface and base material, install stabilized base, install a HMAC surface layer, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Doris Street from FM 2094 to Esther Street, on Esther Street from Lawrence Road to Vivian Street, and on Vivian Street from FM 2094 to Esther Street in Kemah, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Lawrence Road improvements construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220052-5-Cowart Creek Tributary
Activity Title:	HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,045,205.07
Total Budget	\$0.00	\$4,045,205.07
Total Obligated	\$301.17	\$4,045,144.46
Total Funds Drawdown	\$47,597.32	\$241,717.79
Program Funds Drawdown	\$47,597.32	\$241,717.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,597.32	\$241,717.79
Galveston County	\$47,597.32	\$241,717.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall enclose Tributary Two by purchasing and installing new storm drain culverts of various sizes drain inlets, junction boxes, manholes, and concrete rip-rap. Work also includes adjusting utilities, cut and repair roadways and driveways, and performing site work associated with construction. Improvements will significantly increase capacity of the existing system. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on Cowards Creek Tributary Two from FM 2351 to Cowards Creek in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Cowart Creek Tributary flood and drainage facilities had environmental fund release underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220052-5-Dickinson Bayou Channel
Activity Title:	HGAC-canceled

Activity Category:
Construction/reconstruction of streets

Activity Status:
Cancelled

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Activity canceled and removed from contract

Location Description:
Activity canceled and removed from contract

Activity Progress Narrative:
The Galveston County Dickinson Bayou Channel flood and drainage facilities was no longer required and removed from grant.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Gum Bayou Channel

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/19/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,701,876.07
Total Budget	\$0.00	\$3,701,876.07
Total Obligated	\$301.17	\$3,701,815.46
Total Funds Drawdown	\$124,545.73	\$299,244.39
Program Funds Drawdown	\$124,545.73	\$299,244.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,545.73	\$299,244.39
Galveston County	\$124,545.73	\$299,244.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore and increase the capacity of the Gum Bayou Channel. Work includes clearing, de-snagging and re-grading of the channel banks to a stable slope, providing erosion protection, removing two (2) existing wooden bridges, constructing two (2) low-water crossings, providing maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Gum Bayou M15 from 600 l.f. south of FM 646 to southeast of Mackery Road, on Gum Bayou N10 from Riley Wood Bridge #2 to Road Crossing, and on Gum Bayou M3 from Road Crossing to Meander.

Activity Progress Narrative:

During the reporting period, Galveston County Gum Bayou Channel flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220052-5-Gum Bayou Tributary
Activity Title:	HGAC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
08/19/2013

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,370,146.62
Total Budget	\$0.00	\$3,370,146.62
Total Obligated	\$301.16	\$3,370,086.01
Total Funds Drawdown	\$103,028.23	\$341,016.94
Program Funds Drawdown	\$103,028.23	\$341,016.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,028.23	\$341,016.94
Galveston County	\$103,028.23	\$341,016.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on West Gum Bayou Channel from East corner of landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)
 Contractor shall restore and the capacity of the Gum Bayou Channel. Work includes clearing and re-grading of the channel and performing site work associated with construction. Construction shall take place on Gum Bayou Channel Tributary N9 from South of Landfill to Deats Road in Galveston County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Contractor shall restore and increase the capacity of the Gum Bayou Tributary Channel. Work includes clearing and re-grading of the channel, repairing channel slopes, building maintenance berms, planting vegetation, and performing site work associated with construction. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure).

Activity Progress Narrative:

During the reporting period, Galveston County Gum Bayou Tributary flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220052-5-Highland Bayou

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/03/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,716,550.06
Total Budget	\$0.00	\$1,716,550.06
Total Obligated	\$301.16	\$1,716,489.45
Total Funds Drawdown	\$34,048.04	\$60,657.96
Program Funds Drawdown	\$34,048.04	\$60,657.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,048.04	\$60,657.96
Galveston County	\$34,048.04	\$60,657.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide drainage of the properties north of FM 1764 and bounded by Avenue Q and Avenue S. Work includes clearing and installing underground storm water boxes, pipes, and junction boxes; connecting to an existing storm water crossing under FM 1764 (installed in anticipation of these proposed drainage improvements); removing temporary brick walls in an existing headwall at FM 1764; relocating an existing water line; removing and replacing fence, and performing site work associated with construction. Proposed improvements will provide drainage to areas that lack a well-defined outfall drainage system. Improvements are to address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Highland Bayou from FM 1764 to Avenue Q and Avenue S in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Highland Bayou flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-14-

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$534,682.52
Total Budget	\$0.00	\$534,682.52
Total Obligated	\$24.87	\$534,680.47
Total Funds Drawdown	\$24.87	\$484,645.88
Program Funds Drawdown	\$24.87	\$484,645.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.87	\$484,645.88
Harris County	\$24.87	\$484,645.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide an emergency power source to the health clinics during future storm events and allow the clinics to provide continuous health services. Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the Northwest Clinic located at 3737 Dacoma Street and Southeast Clinic located at 5901 Long Drive in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County MHMRA generator neighborhood facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,955,343.52
Total Budget	\$0.00	\$1,955,343.52
Total Obligated	\$24.88	\$1,955,341.47
Total Funds Drawdown	\$24.88	\$537,722.47
Program Funds Drawdown	\$24.88	\$537,722.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$537,722.47
Harris County	\$24.88	\$537,722.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction.

Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

The Harris County water facilities construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-1a-McNair

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$198,970.51
Total Budget	\$0.00	\$198,970.51
Total Obligated	\$24.87	\$198,968.46
Total Funds Drawdown	\$24.87	\$153,136.71
Program Funds Drawdown	\$24.87	\$153,136.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.87	\$153,136.71
Harris County	\$24.87	\$153,136.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

The Harris County McNair water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-1b-Southside Place

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$331,619.52
Total Budget	\$0.00	\$331,619.52
Total Obligated	\$24.87	\$331,617.47
Total Funds Drawdown	\$24.87	\$303,412.47
Program Funds Drawdown	\$24.87	\$303,412.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.87	\$303,412.47
Harris County	\$24.87	\$303,412.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred fifty to five hundred kilowatt (250 - 500 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3701 Bellaire Boulevard in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Southside Place Wastewater Treatment Plant located at 3701 Bellaire Boulevard in Houston, Texas.

Activity Progress Narrative:

The Harris County Southside Place sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-1b-Sunbelt

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$190,839.53
Total Budget	\$0.00	\$190,839.53
Total Obligated	\$24.88	\$190,837.48
Total Funds Drawdown	\$24.88	\$118,496.48
Program Funds Drawdown	\$24.88	\$118,496.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$118,496.48
Harris County	\$24.88	\$118,496.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) twenty-five to one hundred five kilowatt (25 kW- 100 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the North Houston Heights Lift Station located at 11426 Hartley Road in Houston, Texas.

Activity Progress Narrative:

The Harris County Sunbelt sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-4-Channelview

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,932,691.53
Total Budget	\$0.00	\$4,932,691.53
Total Obligated	\$24.88	\$4,932,689.48
Total Funds Drawdown	\$24.88	\$4,364,755.71
Program Funds Drawdown	\$24.88	\$4,364,755.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$4,364,755.71
Harris County	\$24.88	\$4,364,755.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

The Harris County Channelview street improvements project construction completed and DRGR closeout is



underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	10950/43549

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-4-Cloverleaf

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,216,712.53
Total Budget	\$0.00	\$3,216,712.53
Total Obligated	\$24.88	\$3,216,710.48
Total Funds Drawdown	\$24.88	\$1,552,014.10
Program Funds Drawdown	\$24.88	\$1,552,014.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$1,552,014.10
Harris County	\$24.88	\$1,552,014.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service. Construction shall take place on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive, and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Hollywood Street from IH-10 to South intersection of Garber Lane, on Hollywood Street from North intersection of Bandera Street to 200 feet North of Alderson Street, on Beacon Street from IH-10 to South intersection of Garber Lane, on Beacon Street from North intersection of Garber Lane to South intersection of Bandera Street, on Beacon Street from North intersection of Bandera Lane to South intersection of Hershe Street, on Nadolney Street from IH-10 to South intersection of Bandera Street, on Nadolney Street from North intersection of Bandera Street to South intersection of Corpus Christi Street, on Nadolney Street from North intersection of Corpus Christi Street to South intersection of Hollypark Drive,



and on Barbara Mae Street from Market Street to 200 feet North of Alderson Street in Cloverleaf, Texas.

Activity Progress Narrative:

During the reporting period, Harris County Cloverleaf street improvements

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	21064/21064

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-4-Cloverleaf Phase II

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,503,365.98
Total Budget	\$0.00	\$4,503,365.98
Total Obligated	\$24.88	\$4,503,363.93
Total Funds Drawdown	\$24.88	\$396,736.90
Program Funds Drawdown	\$24.88	\$396,736.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$396,736.90
Harris County	\$24.88	\$396,736.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

During the reporting period, Harris County Cloverleaf Phase II street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-4-Oakwilde

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,498,843.52
Total Budget	\$0.00	\$3,498,843.52
Total Obligated	\$24.88	\$3,498,841.47
Total Funds Drawdown	\$24.88	\$3,063,521.61
Program Funds Drawdown	\$24.88	\$3,063,521.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$3,063,521.61
Harris County	\$24.88	\$3,063,521.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to



Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street from Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

The Harris County Oakwilde street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	6279/31815

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-4-Shoreacres

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,434,446.53
Total Budget	\$0.00	\$2,434,446.53
Total Obligated	\$24.88	\$2,434,444.48
Total Funds Drawdown	\$24.88	\$2,241,471.61
Program Funds Drawdown	\$24.88	\$2,241,471.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$2,241,471.61
Harris County	\$24.88	\$2,241,471.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre



Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

The Harris County Shoreacres street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	11970/11870

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-4-Washburn Tunnel

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,144,471.52
Total Budget	\$0.00	\$6,144,471.52
Total Obligated	\$24.88	\$6,144,469.47
Total Funds Drawdown	\$24.88	\$5,111,270.64
Program Funds Drawdown	\$24.88	\$5,111,270.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$5,111,270.64
Harris County	\$24.88	\$5,111,270.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witley to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witley to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey Street



Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

The Harris County Washburn Tunnel street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-5-Farrington

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,492,119.52
Total Budget	\$0.00	\$3,492,119.52
Total Obligated	\$24.88	\$3,492,117.47
Total Funds Drawdown	\$24.88	\$3,232,308.59
Program Funds Drawdown	\$24.88	\$3,232,308.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$3,232,308.59
Harris County	\$24.88	\$3,232,308.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

The Harris County Farrington flood and drainage project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4750/4750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220064-5-Freeport

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,431,908.52
Total Budget	\$0.00	\$15,431,908.52
Total Obligated	\$24.89	\$15,431,906.47
Total Funds Drawdown	\$24.89	\$12,054,058.34
Program Funds Drawdown	\$24.89	\$12,054,058.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.89	\$12,054,058.34
Harris County	\$24.89	\$12,054,058.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD



Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-00 from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

The Harris County Freeport flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9755/56645

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-5-Galena Park

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$795,382.52
Total Budget	\$0.00	\$795,382.52
Total Obligated	\$24.89	\$795,380.47
Total Funds Drawdown	\$24.89	\$593,637.42
Program Funds Drawdown	\$24.89	\$593,637.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.89	\$593,637.42
Harris County	\$24.89	\$593,637.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a new storm sewer system, drainage inlets and manholes, repair pavement, modify shoulders, install signing and striping, and perform site work associated with construction on approximately one thousand two hundred linear feet (1,200 LF) of roadway. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Clinton Drive from North Main Street to Keene Street in Galena Park, Texas.

Activity Progress Narrative:

The Harris County Galena Park flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-6-Precinct 1

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

06/15/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Harris County

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$313,015.52
Total Budget	\$0.00	\$313,015.52
Total Obligated	\$24.87	\$313,013.47
Total Funds Drawdown	\$24.87	\$267,141.17
Program Funds Drawdown	\$24.87	\$267,141.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.87	\$267,141.17
Harris County	\$24.87	\$267,141.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install wind-rated coiling storm-resistant doors/windows, and associated appurtenances at eight (8) community center locations. Installation of the storm-resistant doors/windows will address a failure of the affected buildings by preventing high winds, rain, and debris from damaging the interiors of the buildings. Construction shall take place at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Greshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the following locations in Houston, Texas: at the El Franco Lee Community Center on 9500 Hall Road, the Hardy Community Center on 11901 West Hardy Road, the Deussen Senior Center on 12303 Sonnier Street, the Challenger Seven Learning Center on 2301 West Nasa Parkway, the Barbara Jordan Community Center on 6400 Winfield Road, the Cavalcade Community Center on 3815 Cavalcade Street, the Lincoln Community Center on 979 Greshaw Street and the Finnigan Community Center on 4900 Providence Street in Houston, Harris County, Texas.

Activity Progress Narrative:

The Harris County Precinct 1 neighborhood facilities project construction completed and DRGR closeout is



underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	2/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220064-6-Precinct 2

Activity Title: HGAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$546,164.53
Total Budget	\$0.00	\$546,164.53
Total Obligated	\$24.88	\$546,162.48
Total Funds Drawdown	\$24.88	\$88,444.68
Program Funds Drawdown	\$24.88	\$88,444.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24.88	\$88,444.68
Harris County	\$24.88	\$88,444.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

Activity Progress Narrative:

During the reporting period, Harris County Precinct 2 neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220068-5-Precinct 1

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,152,686.09
Total Budget	\$0.00	\$1,152,686.09
Total Obligated	\$820.74	\$1,152,686.09
Total Funds Drawdown	\$8,034.17	\$451,855.42
Program Funds Drawdown	\$8,034.17	\$451,855.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,034.17	\$451,855.42
Hidalgo County	\$8,034.17	\$451,855.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing drainage system by providing an adequately sized lateral drainage channel to direct storm water to a primary drainage channel, the Hidalgo County Drainage District (HCCD) No. 1 drainage system. Work includes of channel excavation (reshaping and widening), concrete riprap installation, associated utility adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa). Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Existing channel from 1320 ft. south of Mile 13 North Road to 300 ft. north of Mile 14 1/2 in Hidalgo County, Texas (between Edcouch and La Villa).

Activity Progress Narrative:

During the reporting period, Hidalgo County Precinct 1 flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220068-5-Precinct 4

Activity Title: LRGVDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,848,109.20
Total Budget	\$0.00	\$1,848,109.20
Total Obligated	\$820.73	\$1,848,109.20
Total Funds Drawdown	\$7,522.15	\$292,847.71
Program Funds Drawdown	\$7,522.15	\$292,847.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,522.15	\$292,847.71
Hidalgo County	\$7,522.15	\$292,847.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new east-west lateral drainage system to outfall into the HCDD drainage system. Grantee shall purchase and install new culverts ranging in size from eighteen inch to seventy-two inch (18 in. - 72 in.), along with associated drainage inlets, junction boxes, manholes, a gated structure, headwalls, and repair pavement as needed. Contractor shall also perform ditch excavation, install concrete riprap, regrade and excavate roadside ditches, make utility and irrigation adjustments, and perform site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and significantly reduce flooding. Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas. Improvements shall address a direct damage caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Drainage channel from an existing channel approximately 0.89 miles east of Tower Road, between Alberta Road and Owassa Road proceeding west to a point approximately 0.25 miles west of Tower Road in Edinburg, Texas.

Activity Progress Narrative:

During the reporting period, Hidalgo County Precinct 4 flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,681,153.66
Total Budget	\$0.00	\$1,681,153.66
Total Obligated	\$18.23	\$1,681,108.56
Total Funds Drawdown	\$22,676.93	\$1,681,108.56
Program Funds Drawdown	\$22,676.93	\$1,681,108.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,676.93	\$1,681,108.56
Hitchcock	\$22,676.93	\$1,681,108.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install water line, complete in place with gate valves as required, miscellaneous fittings, encasement pipe as required and associated appurtenances. Contractor shall also perform water line jack and bore, as well as associated pavement repair as required, and any other site work necessary for construction. Proposed improvements will provide interconnection with the City's water plants (Neville and Blimp Base), thus ensuring continuous water service is available to the City's residents. Construction shall take place on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at on Neville Street from Bulldog Street (1st Street) to Jay Street, on Jay Street from Neville Street to Blimp Base Boulevard (Mecom Road), and on Blimp Base Boulevard (Mecom Road) from Jay Street to Blimp Base Water Plant in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock water facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	16140	16140/16300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220069-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,116,743.26
Total Budget	\$0.00	\$3,116,743.26
Total Obligated	\$18.22	\$3,116,698.16
Total Funds Drawdown	\$204,033.66	\$3,116,698.16
Program Funds Drawdown	\$204,033.66	\$3,116,698.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$204,033.66	\$3,116,698.16
Hitchcock	\$204,033.66	\$3,116,698.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install replacement sanitary sewer line ranging in size of 6 - 15 inches, boring as required, make service connections, rehabilitate approximately 70 manholes, and make associated roadway repairs. Additionally, Contractor shall purchase and install submersible pumps ranging in size from 5- 50 HP, lift station piping, electrical control panels, make wet well modifications, and provide other appurtenances at 4 of the city's lift stations. Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Steward Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller



Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Hitchcock, Texas: on Delesandri Road from Center Street to Utility Easement, on Utility Easement (Between Delesandri Road and Patricia Lane) from Center Street to Dead end, on Utility Easement (Between Patricia Lane and Schiro Road) from Center Street to Dead end, on Utility Easement (Between Center and McArthur Street) from Delesandri Road to Schiro Road, on Matranga Street from Schiro Road to Northern Dead End, on Dellnara Drive from Stewart Road to 2nd Street, on Miller Drive from Stewart Road to 2nd Street, on Lawrence Street from Delaney Road to Dead end, on Neville Street from 6th Street to Bulldog Lane, on Shannon Street from Dead end to Barry Avenue, on Church Lane from Miller Drive to Barry Avenue, on Jackson Road from FM 519 through Easement between Jackson Road and Oakridge Drive, on Burgess Road from Dead end to FM 519, on FM 519 from Hwy 6 to Memorial Street, on Palmetto Street from Delaney Road to Dead end, on Magnolia Lane from Delaney Road to Dead end, on Henckel Drive from Delaney Road to Dead end, on Utility Easement (Between W Bayou Drive & E Bayou Street from Hwy 6 to North end, on E Bayou Drive from Hwy 6 to Northern Dead end, on W Bayou Drive from Hwy 6 to Northern Dead end, on Utility Easement (Between Hwy 6 and N Martin Luther King from Utility Easement East of Marulo Street to end, on Memorial Street from FM 519 to 1,650 feet East of FM 519, on Highway 6 from Wayside Drive to Utility Easement (between Wayside Drive and Marulo Street), on Utility Easement (between Wayside Drive and Marulo Street) from North Martin Luther King Avenue to Highway 6, on Utility Easement (between Highway 6 and Bayou Drive) from W Bayou Drive to E Bayou Drive, on Highway 6 from W Bayou Drive to E Bayou Drive, on E Bayou Drive from North Martin Luther King Avenue to Highway 6, on W Bayou Drive from North Martin Luther King Avenue to Highway 6, on Burns Street (Ave F) from Williams Street to Renaud Street, on Stewart Road from Smith Drive to Barry Avenue, on Oleander Lane from Miller Drive to Barry Avenue, on Jackson Road from Oakridge Drive to Beasley Street, on Memorial Street from FM 519 to 1800 feet East, on Oakridge Drive from Jackson Road to FM 519 on Utility Easement (Between Wayside Drive and Marullo Street from N Martin Luther King Avenue to Hwy 6, on Wayside Drive from N Martin Luther King Avenue to Hwy 6, on Oak Drive from Custer Drive to FM 2004, on Utility Easement (East of Marullo Street) from North of Hwy 6 to Dead End, on Phillips Street from Hwy 6 to Wayne Johnson Avenue, on Hwy 6 from Prino Street to Mike Street, on Mike Street from N Martin Luther King Avenue to Hwy 6, on Sharon Lane from N Martin Luther King Avenue to Hwy 6, on Renaud Street from Kidd Street to Drew Street, at Lift Station #6 on Delsandri Road West of FM 2004, at Lift Station #4 on FM 2004 North of Hwy 6, Lift Station #3 on FM 519 North of Hwy 6, and at Lift Station #8 at the intersection of Hwy 6 and Fairwood Road.

Activity Progress Narrative:

During the reporting period, Hitchcock sewer facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-5-Burns St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$277,203.34
Total Budget	\$0.00	\$277,203.34
Total Obligated	\$18.22	\$277,158.24
Total Funds Drawdown	\$13,694.02	\$277,158.24
Program Funds Drawdown	\$13,694.02	\$277,158.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,694.02	\$277,158.24
Hitchcock	\$13,694.02	\$277,158.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately two thousand six hundred linear feet (2,600 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand fifty square yards (9,050 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Burns Street drainage system will connect to the Hacker Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burns Street (Avenue F) from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Burns Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-5-Caldwell St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$291,663.43
Total Budget	\$0.00	\$291,663.43
Total Obligated	\$18.23	\$291,618.33
Total Funds Drawdown	\$14,512.13	\$291,618.33
Program Funds Drawdown	\$14,512.13	\$291,618.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,512.13	\$291,618.33
Hitchcock	\$14,512.13	\$291,618.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately two thousand eight hundred thirty linear feet (2,830 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe , and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately nine thousand eight hundred twenty-five square yards (9,825 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to a proposed junction box at the intersection of Hacker Street and Caldwell Street. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Caldwell Street from Hacker Street to Renaud Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Caldwell Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220069-5-Florida St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$69,221.26
Total Budget	\$0.00	\$69,221.26
Total Obligated	\$18.22	\$69,176.16
Total Funds Drawdown	\$3,041.62	\$69,176.16
Program Funds Drawdown	\$3,041.62	\$69,176.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,041.62	\$69,176.16
Hitchcock	\$3,041.62	\$69,176.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately five hundred twenty linear feet (520 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply approximately one thousand four hundred twenty square yards (1,420 sy) of HMA pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Florida Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Florida Street from Gulf Street to Dead end in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Florida Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-5-State St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$677,557.77
Total Budget	\$0.00	\$677,557.77
Total Obligated	\$18.22	\$677,512.67
Total Funds Drawdown	\$11,831.02	\$677,512.67
Program Funds Drawdown	\$11,831.02	\$677,512.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,831.02	\$677,512.67
Hitchcock	\$11,831.02	\$677,512.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, and apply - over five (5) existing roadways, Hot Mix Asphaltic Concrete (HMAC) pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The system will connect to an existing drainage ditch at the intersection of State Street and Meadowbrook Avenue. An outfall pipe will discharge to an existing outfall ditch. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadowbrook Avenue from State Street to Texas Street. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Hitchcock, Texas: on State Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from State Street to Washington Street, on Branch Street from State Street to Washington Street, on Texas Street from Mills Street to Meadowbrook Avenue, on Washington Street from Hwy 6 to Meadowbrook Avenue, on Mills Street from Washington Street to Gulf Street, and on Meadow Brook Avenue from State Street to Texas Street.



Activity Progress Narrative:

During the reporting period, Hitchcock State Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220069-5-Virginia St.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Hitchcock

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$92,662.03
Total Budget	\$0.00	\$92,662.03
Total Obligated	\$18.22	\$92,616.93
Total Funds Drawdown	\$4,484.02	\$92,616.93
Program Funds Drawdown	\$4,484.02	\$92,616.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,484.02	\$92,616.93
Hitchcock	\$4,484.02	\$92,616.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately seven hundred twenty linear feet (720 lf) of ditch re-grading/excavation/widening, remove undersized culverts, install eighteen to thirty-six inch (18 - 36 in) drainage pipe, and perform site work associated with construction. Additionally, Contractor shall perform roadway reconstruction and re-grading, apply approximately one thousand nine hundred seventy square yards (1,970 sy) of HMAC pavement, stabilized subgrade, limestone base, remove driveway, and perform any other site work associated with construction. The Virginia Avenue drainage system will connect to the Gulf Street existing drainage system via open channel. Proposed improvements will provide better drainage conveyance, increase drainage capacity for the area, and reduce flooding. Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Virginia Street from Washington Street to Gulf Street in Hitchcock, Texas.

Activity Progress Narrative:

During the reporting period, Hitchcock Virginia Street flood and drainage facilities construction activity was complete and DRGR closeout was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Gano Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,702,797.72
Total Budget	\$0.00	\$1,702,797.72
Total Obligated	\$196.42	\$1,702,706.46
Total Funds Drawdown	\$10,939.75	\$148,767.52
Program Funds Drawdown	\$10,939.75	\$148,767.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,939.75	\$148,767.52
Houston	\$10,939.75	\$307,331.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Gano from Noble to Burnett; Common from Pinckney to Brooks; Terry from Brooks to Hogan/Lorraine; Everett from Brooks to Hogan; Chestnut from Brooks to Hogan; Gentry from Brooks to Pinckney; and Harrington from Gentry to Gano.

Activity Progress Narrative:

During the reporting period, Houston Gano Street flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220070-5-Greater Fifth Ward

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,465,578.73
Total Budget	\$0.00	\$7,465,578.73
Total Obligated	\$196.43	\$7,465,487.48
Total Funds Drawdown	\$75,990.26	\$402,865.69
Program Funds Drawdown	\$75,990.26	\$402,865.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,990.26	\$402,865.69
Houston	\$75,990.26	\$402,865.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new storm drainage system with culverts ranging from twenty-four to sixty inches (24 in. to 60 in.), inlets, manholes, detention pond(s), concrete streets and curbs, and related interconnections, railroad crossing, driveway aprons, and removal or relocation of existing infrastructure. Proposed improvements will enable proper conveyance of storm water, reduce flooding and provide improved access for residents. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Bringhurst from Baron to Baer; Baer (new street) from Bringhurst to Frank Teich (new), Cline (new street) from Bringhurst to 50 feet east of railroad crossing; Hare from Press to Capron; Press from Hare to 150 ft South; Frank Teich (new street) from Hare to Cline (new); Bayou North from Cline to 200 ft south; Capron from Hare to Nance; Nance from Bringhurst to Capron.

Activity Progress Narrative:

During the reporting period, Houston Greater Fifth Ward flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220070-5-Near Northside

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,001,868.67
Total Budget	\$0.00	\$12,001,868.67
Total Obligated	\$196.44	\$12,001,777.41
Total Funds Drawdown	\$596,278.31	\$10,324,710.98
Program Funds Drawdown	\$596,278.31	\$10,324,710.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$596,278.31	\$10,324,710.98
Houston	\$596,278.31	\$10,166,146.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install new storm sewer facilities, curb and gutter, sidewalks, traffic signals, signs and striping, retaining walls, headwalls, drilled shafts, and railings, and perform utility relocations and site work associated with construction. Contractor shall also re-construct and improve existing roadways including lime stabilized sub-grade, concrete pavement, and Hot Mix Asphalt Concrete (HMAC) base, and surface courses. The proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Burnett Street from North Main Street to Hardy Street for approximately 2700 linear feet, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel for approximately 800 linear feet, and on Trentham Place from North Main Street to Keene Street for approximately 300 linear feet in Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Burnett Street from North Main Street to Hardy Street, on North Main Street from Brooks Street to Southern end of Hernandez Tunnel, and on Trentham Place from North Main Street to Keene Street in Houston, Texas

Activity Progress Narrative:

During the reporting period, Houston Near Northside flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Nichols Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,073,101.74
Total Budget	\$0.00	\$1,073,101.74
Total Obligated	\$196.42	\$1,073,010.48
Total Funds Drawdown	\$10,264.84	\$104,787.28
Program Funds Drawdown	\$10,264.84	\$104,787.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,264.84	\$104,787.28
Houston	\$10,264.84	\$104,787.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Nichols from 200 feet east of Harlem to Western End; on Oats from St.Elmo to Waco; on Solo from Oats to Nichols; on Noble/Mulvey from Solo to Erastus.

Activity Progress Narrative:

The Houston Nichols Street flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-Old Spanish Trail/South Union
Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,608,833.75
Total Budget	\$0.00	\$3,608,833.75
Total Obligated	\$196.44	\$3,608,742.49
Total Funds Drawdown	\$3,867.03	\$280,357.70
Program Funds Drawdown	\$3,867.03	\$280,357.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,867.03	\$280,357.70
Houston	\$3,867.03	\$280,357.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct its open ditch storm drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. – 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: Calhoun from Branch to Balkin; Paris from Branch to Balkin; Ward from Weston to London; London from Hull to Idaho; Madrid from Idaho to Balkin; Dumble from Idaho to Balkin; Wayland from Perry to Kingsbury, Liverpool from Branch to Yellowstone, Grance from Griggs to South End; New York from Branch to Yellowstone; Calhoun from Dewberry to Perry.

Activity Progress Narrative:

The Houston Old Spanish Trail/South Union flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220070-5-West Coke Street

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

05/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$355,637.73
Total Budget	\$0.00	\$355,637.73
Total Obligated	\$196.43	\$355,546.47
Total Funds Drawdown	\$2,943.28	\$55,168.22
Program Funds Drawdown	\$2,943.28	\$55,168.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,943.28	\$55,168.22
Houston	\$2,943.28	\$55,168.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct its open ditch drainage system by excavating and regrading roadside ditches and replacing driveway and sidewalk culverts ranging in size from eighteen to twenty-four inches (18 in. - 24 in.), with associated driveway replacement, sediment removal, sidewalk crossings and appurtenances. Proposed improvements will enable proper conveyance of storm water and reduce flooding. The project area shall be in Houston, Texas, on West Coke from Waco to eastern end for approximately 570 linear feet, on Nimrod from Cline to Coke for approximately 550 linear feet, on Edmund from Nimrod to Egan for approximately 250 linear feet, and on Egan from Cline to northern end for approximately 450 linear feet. Improvements shall address the failure to function caused by Hurricane Ike.

Location Description:

The project area shall include the following locations in Houston, Texas: West Coke from Waco to Eastern End; Nimrod from Cline to Coke; Edmund from Nimrod to Egan; Egan from Cline to Northern End.

Activity Progress Narrative:

The Houston West Coke Street flood and drainage facilities had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220071-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$51,270.84
Total Budget	\$0.00	\$51,270.84
Total Obligated	\$0.00	\$55,636.57
Total Funds Drawdown	\$0.00	\$51,270.84
Program Funds Drawdown	\$0.00	\$51,270.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,270.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (If Applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Houston County (AFFH Planning), Texas

Activity Progress Narrative:

Houston County planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	8783/8783	20191/20191	43.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220071-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,972,339.85
Total Budget	\$3,750.00	\$2,972,339.85
Total Obligated	\$3,750.00	\$2,972,339.85
Total Funds Drawdown	\$3,750.00	\$2,972,339.85
Program Funds Drawdown	\$3,750.00	\$2,972,339.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,750.00	\$2,972,339.85
Houston County	\$3,750.00	\$2,972,339.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform roadway reconstruction of existing roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restor, and ensure the function of the roadway for primary emergency vehicle use. Construction shall take place in Precincts No.1, No.2 and No.3 on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from FM 1685 to CR 1580 A, on CR 1535 from SH 21 to FM 2022, on CR 2190 from FM 229 to edge of pavement, and on CR 2115 from FM 229 to FM 2160, on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, on CR 4035 from CR 4020 to edge of pavement, and in Precinct No.4 on CR 4700 from SH 7 to edge of pavement, and on CR 4505 from US 287 to FM 232 in Houston County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on CR 1640 from FM 2423 to FM 2022, on CR 1515 from FM 2022 to SH 21, on CR 1825 from US 287 to FM 2663, on CR 1610 from FM 2022 to FM 2663, on CR 1585 from CR 1685 to CR 1580A, and on CR 1535 from SH 21 to FM 2022 in Precinct #1 in Houston County, Texas; on CR 2190 from FM 229 to edge of pavement and on CR 2115 from FM 229 to FM 2160 in Precinct #2 in Houston County, Texas; on CR 4020 from SH 19 to FM 2712, on CR 4015 from SH 19 to CR 4020, on CR 4030 from CR 4020 to edge of pavement, and on CR 4035 from CR 4020 to edge of pavement in Precinct #3 in Houston County, Texas; and on CR 4700 from SH 7 to edge of pavement and on CR 4505 from US 287 to FM 232 in Precinct #4 in Houston County, Texas.



Activity Progress Narrative:

The Houston County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	159825/15968

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	2458/2458	6713/6713	36.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220071-7-

Activity Title: DETCOG-canceled

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Houston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	(\$3,750.00)	\$0.00
Total Funds Drawdown	(\$3,750.00)	\$0.00
Program Funds Drawdown	(\$3,750.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,750.00)	\$0.00
Houston County	(\$3,750.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity project removed per contract amendment Performance Statement, and DRGR status change to occur upon completion of pending adjustments to expenditures.

Location Description:

Activity project removed per contract amendment Performance Statement (Canceled activity)

Activity Progress Narrative:

During the reporting period, we cancelled this activity and the disbursements were moved to DRS220071-4-

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220077-4-Bevil Loop Area

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$88,199.86
Total Budget	\$0.00	\$88,199.86
Total Obligated	\$4.35	\$88,197.06
Total Funds Drawdown	\$4.35	\$79,324.79
Program Funds Drawdown	\$4.35	\$79,324.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.35	\$79,324.79
Jasper	\$4.35	\$79,324.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately seventeen thousand eight hundred ninety linear feet (17,890 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop for approximately 3,945 l.f., on Bevil Loop Road from Parker Drive to US 190 for approximately 11,905 l.f., and on Cinnamon Oak Street from Bevil Loop to end of street for approximately 2,040 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas, on Hopkins Street from Bevil Loop to Bevil Loop, on Bevil Loop Road from Parker Drive to US 190, and on Cinnamon Oak Street from Bevil Loop to end of street.

Activity Progress Narrative:

The Jasper Bevil Loop Area street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1600/1600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220077-4-Carlton/Fletcher

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$246,503.59
Total Budget	\$0.00	\$246,503.59
Total Obligated	\$4.34	\$246,500.79
Total Funds Drawdown	\$4.34	\$243,735.28
Program Funds Drawdown	\$4.34	\$243,735.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.34	\$243,735.28
Jasper	\$4.34	\$243,735.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct three thousand six hundred fifty five linear feet (3,655 l.f.) of existing roadways to their original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on Carlton Drive from US Hwy 96 to Graham Street for approximately 705 l.f. and on North Fletcher Street from East Houston Street to Calvert Street for approximately 2,950 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Carlton Drive from US Hwy 96 to Graham Street and on North Fletcher Street from East Houston Street to Calvert Street in Jasper, Texas.

Activity Progress Narrative:

The Jasper Carlton at Fletcher street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4020/4020

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220077-4-Inman

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/24/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$82,704.84
Total Budget	\$0.00	\$82,704.84
Total Obligated	\$4.34	\$82,702.04
Total Funds Drawdown	\$4.34	\$81,866.08
Program Funds Drawdown	\$4.34	\$81,866.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.34	\$81,866.08
Jasper	\$4.34	\$81,866.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct one thousand five hundred eighty-five linear feet (1,585 LF) of existing roadway to its original width including new base layer, apply asphalt tack coat, HMAC surface, and perform site work associated with construction. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Inman Road from US 190 to end of Road in Jasper, Texas.

Activity Progress Narrative:

The Jasper Inman street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1585/1585



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220077-4-Manual/Pollard/Graham
Activity Title:	DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$426,168.12
Total Budget	\$0.00	\$426,168.12
Total Obligated	\$4.34	\$426,165.32
Total Funds Drawdown	\$4.34	\$422,499.71
Program Funds Drawdown	\$4.34	\$422,499.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.34	\$422,499.71
Jasper	\$4.34	\$422,499.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately four thousand sixty linear feet (4,060 l.f.) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, HMAC surface, and perform site work associated. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place in Jasper, Texas on North Manuel Street from F.M. 776 TO F.M. 2799 for approximately 1,410 l.f., on Pollard Street from US Hwy 96 to end of street for approximately 1,360 l.f., on South Graham from US 190 to Pollard Street for approximately 805 l.f., and on South Manuel Street from FM 2799 to end of street for approximately 485 l.f. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place in Jasper, Texas North Manuel Street from F.M. 776 TO F.M. 2799, on Pollard Street from US Hwy 96 to end of street, on South Graham from US 190 to Pollard Street, and on South Manuel Street from FM 2799 to end of street.

Activity Progress Narrative:

The Jasper Manual, Pollard, and Graham street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2650/2650

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS220077-4-Woodland/Willow/Bowie
Activity Title:	DETCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
09/24/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jasper

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$441,597.01
Total Budget	\$0.00	\$441,597.01
Total Obligated	\$4.35	\$441,594.21
Total Funds Drawdown	\$4.35	\$436,228.37
Program Funds Drawdown	\$4.35	\$436,228.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4.35	\$436,228.37
Jasper	\$4.35	\$436,228.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately six thousand six hundred seventy linear feet (6,670 LF) of existing roadways to their original width including spot base repair where required, apply asphalt tack coat, Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction on Woodland Park. The City shall purchase and install the base material using force account labor and equipment. Contractor shall apply the tack coat and HMAC surface. On North Bowie, Contractor shall reconstruct existing roadway to their original width including scarifying, reshaping and re-compacting roadway, provide a lime stabilized subgrade, asphaltic base, asphaltic tack coat and Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. The City shall purchase and install base materials to correct areas of failure in the subgrade using force account labor and equipment. Contractor shall scarify, reshape and re-compact roadway, apply lime stabilized subgrade, asphaltic base, tack coat and HMAC surface. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Park from Live Oak to Coon Creek, on Willow Drive from Verna Street to the end of the street, and on North Bowie from Collier Street to W. Morris in Jasper, Texas.

Activity Progress Narrative:



The Jasper Woodland, Willow, and Bowie street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3150/3150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220077-5a-

Activity Title: DETCOG

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/24/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jasper

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$179,895.10
Total Budget	\$0.00	\$179,895.10
Total Obligated	\$4.35	\$179,892.30
Total Funds Drawdown	\$51,754.35	\$100,704.20
Program Funds Drawdown	\$51,754.35	\$100,704.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,754.35	\$100,704.20
Jasper	\$51,754.35	\$100,704.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove storm debris from natural drainage channels. Equipment and labor to be provided and performed by City forces (force account). Proposed improvements will improve drainage flow within the drainage channels and reduce flooding. Construction shall take place in the following tributaries: Coon Creek from FM 2800 to approximately 12,060 linear feet (l.f.) south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 l.f. south to an existing creek (Big Sandy Creek), on Sandy Creek Tributary 2 from Traylor Street to Carlton Street for approximately 2,710 l.f., on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 l.f. west to an existing creek (Big Sandy Creek), on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 l.f. south to an existing creek, and on Walnut Run Tributary 2 from Vine Street to approximately 18,070 l.f. south to an existing creek in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in the following tributaries: 1.) Coon Creek from FM 2800 to approximately 12,060 feet south to an existing creek (Big Sandy Creek), 2.) on Sandy Creek Tributary 1 from Old Hwy 8 to approximately 9,450 feet south to an existing creek (Big Sandy Creek), 3.) on Sandy Creek Tributary 2 from Traylor Street to Carlton Street, 4.) on Sandy Creek Tributary #3 from Hale Street to approximately 3,480 feet west to an existing creek (Big Sandy Creek), 5.) on Walnut Run Tributary 1 from Parker Drive to approximately 6,770 feet south to an existing creek, and 6.) on Walnut Run Tributary 2 from Vine Street to approximately 18,070 feet south to an existing creek in Jasper, Texas.



Activity Progress Narrative:

During the reporting period, Jasper debris removal had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220078-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/24/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,705,085.95
Total Budget	\$0.00	\$4,705,085.95
Total Obligated	\$160.85	\$4,704,873.56
Total Funds Drawdown	\$160.85	\$4,303,438.36
Program Funds Drawdown	\$160.85	\$4,303,438.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160.85	\$4,303,438.36
Jasper County	\$160.85	\$4,303,438.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall renovate a two-story County Annex building and construct an expansion to the facility, with additional improvements consisting of a Heating, Ventilating, and Air Conditioning (energy star-HVAC) system, parking lot, driveways, security lighting, concrete curbing, sidewalks, demolition of existing structures, interior finish out, and other site work associated with construction. Contractor shall also purchase and install one (1) one hundred to two hundred kilowatt (100 kW - 200 kW) generator with transfer switch. The building will be used as a fully functional storm shelter facility. Additional capacity and building improvements of the facility will help to ensure adequate storm protection for the County's citizens. Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Annex located at 271 E Lamar Street in Jasper, Texas.

Activity Progress Narrative:

During the reporting period, Jasper County neighborhood facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220081-5-Rancho Alegre Gulf St.

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/22/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$765,665.80
Total Budget	\$0.00	\$765,665.80
Total Obligated	\$42.46	\$765,665.80
Total Funds Drawdown	\$11,909.54	\$697,074.19
Program Funds Drawdown	\$11,909.54	\$697,074.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,909.54	\$697,074.19
Jim Wells County	\$11,909.54	\$697,074.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing undersized culverts, purchase and install storm sewer culvert ranging in size from fifteen to fifty-four inches (15 in. – 54 in.), install related junction boxes, headwalls, manholes, storm inlets, tie-ins, provide other associated appurtenances, and perform site work associated with construction. Contractor shall also install new driveway and roadway culverts with headwalls, re-grade roadside ditches, and repair driveways and pavement as needed. Proposed improvements will ensure proper conveyance of storm water by diverting storm water away from homes towards Lattas Creek and reduce flooding. Construction shall take on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Jim Wells County, Texas: on Gulf Street (Ditch) from 400 feet South of Eva Street to Range Street, on Gulf Street (Storm Sewer) from Range Street to Lattas Creek, on Eva Street from Gulf Street to approximately 100 feet West of Gulf Street, on Luera Street from Gulf Street to approximately 100 feet West of Gulf Street, on Castillo Street from Gulf Street to approximately 100 feet West of Gulf Street, on Range Street from Gulf Street to approximately 100 feet West of Gulf Street, and On Gueera Street from approximately 100 feet West of Gulf Street to approximately 100 feet East of Gulf Street in Rancho Alegre,



Texas. 2000 Census and DR Survey completed on 09/03/2010 - County Code 249 - Census Tract 9505, Block Group 3 & Census Tract 9505, Block Group 4

Activity Progress Narrative:

During the reporting period, Jim Wells County Rancho Alegre Gulf Street flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220081-5-Rancho Alegre McMasters
Activity Title:	CBCOG

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/22/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Jim Wells County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$259,875.85
Total Budget	\$0.00	\$259,875.85
Total Obligated	\$42.45	\$259,875.85
Total Funds Drawdown	\$42.45	\$235,895.97
Program Funds Drawdown	\$42.45	\$235,895.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42.45	\$235,895.97
Jim Wells County	\$42.45	\$235,895.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall raise the roadway profile and install new culverts at the Lattas Creek low water crossing. Contractor shall purchase and install reinforced concrete box culverts, headwalls, remove existing undersized culverts, provide concrete slope protection, provide other associated appurtenances, and perform site associated with construction. Contractor shall also reconstruct the roadway at the creek crossing including installing limestone base and place hot mix asphaltic concrete surface. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place McMasters Road at Lattas Creek from approximately 150 feet North of Lattas Creek to approximately 150 feet South of Lattas Creek in Rancho Alegre, Texas.

Activity Progress Narrative:

During the reporting period, Jim Wells County Rancho Alegre McMasters flood and drainage facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1140	1140/300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220084-10-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$90,692.25
Total Budget	\$0.00	\$90,692.25
Total Obligated	\$19.84	\$90,661.07
Total Funds Drawdown	\$49,251.34	\$84,498.87
Program Funds Drawdown	\$49,251.34	\$84,498.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,251.34	\$84,498.87
Kennard	\$49,251.34	\$84,498.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifty to one hundred fifty kilowatt (50 - 150 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, perform miscellaneous electrical work, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the fire station. Construction shall take place in Kennard, Texas, at 305 Welch Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kennard VFD generator at 305 Welch Street, Kennard, Texas.

Activity Progress Narrative:

During the reporting period, Kennard fire protection facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220084-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/06/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kennard

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,360.30
Total Budget	\$0.00	\$15,360.30
Total Obligated	\$19.83	\$15,329.11
Total Funds Drawdown	\$19.83	\$14,729.11
Program Funds Drawdown	\$19.83	\$14,729.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19.83	\$14,729.11
Kennard	\$19.83	\$14,729.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide: Kennard (AFFH Planning), Texas

Activity Progress Narrative:

The Kennard planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220087-5-Country Meadows Paisano
Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$321,964.60
Total Budget	\$0.00	\$321,964.60
Total Obligated	\$0.00	\$321,964.60
Total Funds Drawdown	\$0.00	\$317,164.60
Program Funds Drawdown	\$0.00	\$317,164.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$317,164.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from eighteen to sixty inches (18 in. - 60 in.), headwalls, making driveway and pavement repairs, and performing site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on CR 2206 from CR 1065 to Western dead end, on CR 2208 from CR 1065 to Western dead end, and on CR 1060 from FM 772 to Jaboncillos Creek in Kleberg County, Texas.

Activity Progress Narrative:

The Kleberg County Country Meadows Paisano flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7500/7500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220087-5-East Siesta Estates

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$111,690.01
Total Budget	\$0.00	\$111,690.01
Total Obligated	\$0.00	\$111,690.01
Total Funds Drawdown	\$0.00	\$16,769.39
Program Funds Drawdown	\$0.00	\$16,769.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,769.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install box culverts ranging in size from eighteen to sixty inches (18 in - 60 in), re-grading roadside ditches, headwall, concrete rip rap, pavement repair, applying fill material and performing site work associated with construction. Proposed improvements will increase conveyance capacity of existing culverts at Jaboncillos's Creek Crossing. Improvements shall take place on County Road (CR) 1020 from CR 2170 approximately 860 linear feet north. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure).

Location Description:

Construction shall take place on County Road (CR) 1020 from CR 2170 approximately 860 l.f. north.

Activity Progress Narrative:

The Kleberg County East Siesta Estates flood and drainage facilities

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	7500/300



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220087-5-FM 722 Ranchettes

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$127,952.50
Total Budget	\$0.00	\$127,952.50
Total Obligated	\$0.00	\$127,952.50
Total Funds Drawdown	\$0.00	\$25,978.12
Program Funds Drawdown	\$0.00	\$25,978.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,978.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install driveway culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), re-grading roadside ditches, ditch swale, driveway repair, safety end treatments, installation of hydromulch, and performing site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place on FM 722 (north-south) from FM 772 (east-west) to Ebanito Creek crossing and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. in Kleberg County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on FM 772 (north-south) from FM 772 (east-west) to Ebanito Creek crossing for approximately 3000 I.f. of improvements and on FM 772 (east-west) from 1340 I.f. east of CR 1012 for approximately 1500 I.f. of improvement in Kleberg County, Texas.

Activity Progress Narrative:

The Kleberg County FM 772 Ranchettes flood and drainage facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	9400	9400/4500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220087-5-Ricardo East Chavez

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$223,233.08
Total Budget	\$0.00	\$223,233.08
Total Obligated	\$0.00	\$223,233.08
Total Funds Drawdown	\$0.00	\$218,882.59
Program Funds Drawdown	\$0.00	\$218,882.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,882.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in. - 24 in.), and perform site work associated with construction. In addition, the Contractor shall elevate and crown the roadway by installing stabilized subgrade, crushed flexible base, prime coat, and Hot Mix Asphalt Concrete (HMAC) surface. Finally, Contractor shall perform driveway and pavement repair as needed. Improvements will ensure proper conveyance of storm water away from residences and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on East Chavez from US 77 Eastern dead end and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on East Chavez from US 77 Eastern dead end for 1500 I.f. and on Garza from East Chavez to 400 feet South just South of Kingsville, Texas in Kleberg County.

Activity Progress Narrative:

The Kleberg County Ricardo East Chavez flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1900/1900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DRS220087-5-Riviera West Side
Activity Title:	CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kleberg County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$251,644.08
Total Budget	\$0.00	\$251,644.08
Total Obligated	\$0.00	\$251,644.08
Total Funds Drawdown	\$0.00	\$56,181.68
Program Funds Drawdown	\$0.00	\$56,181.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,181.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade and re-shape existing roadside ditches, including adding and replacing culverts ranging in size from twelve to twenty-four inches (12 in - 24 in), headwalls, safety end treatments, driveway and pavement repairs. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Maple Street to Olive Street, on 2nd Street from Maple Street to Olive Street, on Olive Street from 1st Street to 3rd Street, on Poplar Avenue from 1st Street to 3rd Street, and on Maple Street from 1st Street to 3rd Street in Kleberg County, Texas.

Activity Progress Narrative:

During the reporting period, Kleberg County Riviera West Side flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220094-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,229,182.19
Total Budget	\$0.00	\$2,229,182.19
Total Obligated	\$20.26	\$2,229,128.18
Total Funds Drawdown	\$42,146.39	\$1,892,564.63
Program Funds Drawdown	\$42,146.39	\$1,892,564.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,146.39	\$1,892,564.63
La Marque	\$42,146.39	\$1,892,564.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from three hundred to four hundred kilowatts (300 kW - 400 kW) with transfer switch and pad, one (1) five hundred thousand gallon (500,000 gal.) water storage tank, and one (1) booster pump. Contractor shall also construct a building enclosure to house the equipment, rehabilitate existing water well, demolish an existing ground storage tank, provide related appurtenances, and perform any other site work associated with construction. Proposed improvements will address the failure of the existing system by providing additional water storage capacity and a backup power supply. Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Kirby Street Water Plant on 4353 Kirby Street in La Marque, Texas

Activity Progress Narrative:

During the reporting period, La Marque water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	4/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220094-1b-Sewer Improvements

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/25/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,001,144.65
Total Budget	\$0.00	\$1,001,144.65
Total Obligated	\$20.27	\$1,001,090.64
Total Funds Drawdown	\$28,833.17	\$28,833.17
Program Funds Drawdown	\$28,833.17	\$28,833.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,833.17	\$28,833.17
La Marque	\$28,833.17	\$28,833.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

Location Description:

Construction shall take place at the following locations in La Marque, Texas: Scott Street from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howell Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolrege Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolrege Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

Activity Progress Narrative:

The La Marque sewer improvements had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220094-1b-Sewer Rehabilitation

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

12/11/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

La Marque

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,237,778.64
Total Budget	\$0.00	\$1,237,778.64
Total Obligated	\$20.26	\$1,237,724.62
Total Funds Drawdown	\$20.26	\$1,187,258.72
Program Funds Drawdown	\$20.26	\$1,187,258.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.26	\$1,187,258.72
La Marque	\$20.26	\$1,187,258.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 feet East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

The La Marque sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2622/14267

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220094-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Marque

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$787,252.88
Total Budget	\$0.00	\$787,252.88
Total Obligated	\$20.26	\$787,198.86
Total Funds Drawdown	\$20.26	\$772,297.06
Program Funds Drawdown	\$20.26	\$772,297.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.26	\$772,297.06
La Marque	\$20.26	\$772,297.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing roadway to its original width including milling of the existing roadway surface, preparation of subgrade, and install concrete pavement surface. Contractor shall also perform utility relocation as needed, along with any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Woodland Street from Lake Road to Westward Avenue WWTP and on Lake Road from Corbett Street to Woodland Street in La Marque, Texas

Activity Progress Narrative:

The La Marque street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

3500/3500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220096-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,722,845.91
Total Budget	\$0.00	\$2,722,845.91
Total Obligated	\$60.24	\$2,722,664.58
Total Funds Drawdown	\$415,022.62	\$816,372.02
Program Funds Drawdown	\$415,022.62	\$816,372.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$415,022.62	\$816,372.02
League City	\$415,022.62	\$816,372.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall design a three hundred fifty kilowatt (350 kW) generator for the Countryside Water Plant. At the Dickinson Water Plant, grantee shall purchase and install one (1) approximately one thousand to one thousand five hundred gallon-per-minute (1,000 gpm - 1,500 gpm) water well, new electrical control system, new well header piping, new disinfection equipment, and perform site work associated with construction. Proposed improvements will provide backup power supplies, additional water supply capacity, and will ensure that the water system is able to provide continuous service to the community during future storm events. The Engineering Design for the Countryside Water Plant site (originally part of this project) will be accomplished with Round 2.2 funds while the construction scope will be moved to utilize funding from the Round 1.0. Construction shall take place at the Dickinson Water Plant located at 2050 Dickinson Avenue in League City, Texas and shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Dickinson Water Plant at 2050 Dickinson Avenue League City, Texas.

Activity Progress Narrative:

During the reporting period, League City water facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220096-4-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$582,595.02
Total Budget	\$0.00	\$582,595.02
Total Obligated	\$60.24	\$582,413.68
Total Funds Drawdown	\$60.24	\$543,840.12
Program Funds Drawdown	\$60.24	\$543,840.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60.24	\$543,840.12
League City	\$60.24	\$543,840.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new traffic LED signal lenses in existing traffic signal heads, LED luminaries, traffic signal controllers, re-chargeable backup batteries and surge protection, remote monitoring cameras, wireless communication devices, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will ensure that the traffic signal system remains fully operational during future storm events and will allow city staff to remotely monitor the signalized intersections. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction for installation of 56 traffic signals with or without backup batteries shall take place at various locations throughout League City, Texas: traffic signal with backup battery at FM 518 At Country Lane, at FM 518 at West Bay Area Boulevard, at FM 518 at Palomino Street, at FM 518 at Calder Drive, at FM 518 at Interurban Street, at FM 518 at State Highway 3, at FM 518 at Park Avenue, at FM 518 at Iowa Avenue, at FM 2094 at Lighthouse Boulevard, at Fm 2094 at South Shore Boulevard, at FM 2094 at Enterprise Avenue, at FM 2094 at South Compass Rose Boulevard, at FM 2094 at Admiralty Way, at FM 270 at Webster Street, at State Highway 96 at Mar Bella Parkway, at State Highway 96 at Lawrence Road, at State Highway 96 at Columbia Memorial Parkway, at State Highway South Shore Boulevard, at State Highway 96 at Tuscan Lakes Boulevard, at State Highway 96 at Louisiana Avenue, at State Highway 96 at Fm 270, at State Highway 96 at State Highway 3, at State Highway 96 at Walker Street, at Lawrence Road at Village Way, at FM 646 at South Shore Boulevard/Caroline Street, at FM 646 at Tuscan Lakes Boulevard, at FM 646 at FM 270, at FM 646 at State Highway 3, at FM 646 at Walker Street, at FM 517 at Cemetery Road; traffic signals at FM 518 at Magnolia Estates Drive/Clairemont Drive, FM 518 at Landing Boulevard, FM 518 at Williams Port/Newport Boulevard, at FM 518 at Hobbs Road/Lafayette Lane, at FM 518 at IH-45, at FM



518 at Wesley Drive, at FM 518 at Texas Avenue, at FM 518 at FM 270/FM 2094, at FM 518 at CCISD Entrance, at FM 818 at Louisiana Avenue, at FM 518 at Pinehurst Drive, at FM 518 at Meadow Bend Drive, at FM 518 at Meadow Parkway, at FM 518 at South Shore Boulevard, at FM 518 at Laguna Pointe, at FM 518 at Columbia Memorial Parkway, at FM 2094 at CCISD Stadium, at FM 2094 at Davis Road, at SH 96 at IH-45, at FM 646 at IH-45 Northbound Frontage Road, at FM 646 at IH-45 Southbound Frontage Road, at FM 646 at Brookport Drive, at FM 646 at Cross Colony Drive, at FM 646 Bay Colony Elementary Drive, at FM 646 at Bay Creek Drive, and at SH 3 at Walker Street.

Activity Progress Narrative:

During the reporting period, League City street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220096-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

League City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,213,657.74
Total Budget	\$0.00	\$5,213,657.74
Total Obligated	\$60.24	\$5,213,476.40
Total Funds Drawdown	\$2,072,222.26	\$3,754,980.63
Program Funds Drawdown	\$2,072,222.26	\$3,754,980.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,072,222.26	\$3,754,980.63
League City	\$2,072,222.26	\$3,754,980.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an outfall channel with an in-line detention pond facility to drain the target area via re-grading of roadside ditches; install new storm sewer system including storm culverts with inlets and junction boxes; construct outfall structures; repair and replace pavement as needed; make utility adjustments as needed; provide other associated appurtenances and perform site work associated with construction. Proposed improvements will increase the capacity of the drainage system and reduce flooding. Construction shall take place at the Shellside Area Outfall Channel with In-Line Detention Pond located in area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits and the Shellside Area Storm Sewer located on Olive Street & area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway in League City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

1) Construction of Shellside Area Outfall Channel (1 Public Facility) with In-Line Detention Pond shall take place at the area bound by Ohio Avenue, FM 646, Wyoming Avenue, and City of Dickinson City Limits in League City, Texas; 2) Construction of the Shellside Area Storm Sewer shall take place at Olive Street and area bound by Dickinson Avenue, FM 646, FM 270, and League City Parkway (21,000 linear feet) in League City, Texas. 2000 Census - County Code 249 - and DR Survey completed on 09/03/2010 - Census Tract 9505, Block Group 3 Census Tract 9505, Block Group 4

Activity Progress Narrative:



During the reporting period, League City flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-31-Batiste Creek

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$139,030.81
Total Budget	\$0.00	\$139,030.81
Total Obligated	\$459.64	\$139,012.70
Total Funds Drawdown	\$15,679.79	\$30,040.85
Program Funds Drawdown	\$15,679.79	\$30,040.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,679.79	\$30,040.85
Liberty County	\$15,679.79	\$30,040.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Batiste Creek from the upstream face of FM770 to the downstream face of FM105. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

The study limits for Batiste Creek are from the upstream face of FM770 to the downstream face of FM105.

Activity Progress Narrative:

During the reporting period, Liberty County Batiste planning had planning underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-31-Long Island Creek

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

08/06/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$219,154.82
Total Budget	\$0.00	\$219,154.82
Total Obligated	\$459.64	\$219,136.71
Total Funds Drawdown	\$41,620.14	\$56,356.21
Program Funds Drawdown	\$41,620.14	\$56,356.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,620.14	\$56,356.21
Liberty County	\$41,620.14	\$56,356.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform a drainage improvement evaluation study for Long Island Creek from its confluence with Whites Bayou to the downstream face of FM 105, located in Liberty County, Texas. This evaluation Planning Study will include hydrologic and hydraulic study to establish baseline flooding conditions along the subject creek and evaluate potential flood protection alternate solutions. potential flood protection alternatives; detailed hydraulic study limits for Batiste Creek; a review of feasibility of easement acquisitions; and shall include an environmental determination to determine the extent of construction and final construction design.

Location Description:

The study limits for Long Island Creek are from its confluence with Whites Bayou to the downstream face of FM 105.

Activity Progress Narrative:

During the reporting period, Liberty County Long Island Creek planning had planning underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,957,275.59
Total Budget	\$0.00	\$1,957,275.59
Total Obligated	\$459.65	\$1,957,257.48
Total Funds Drawdown	\$459.65	\$38,118.33
Program Funds Drawdown	\$459.65	\$38,118.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459.65	\$38,118.33
Liberty County	\$459.65	\$38,118.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace the Winter Valley Estates Bridge, install drill shafts, embankment, abutments, railing, erosion protection, and perform site work associated with construction. Proposed improvement will restore and ensure function of the bridge for primary access and emergency vehicle use. Construction shall take place at the Winter Valley Bridge located on CR 6494- Long John Creek in Liberty County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Winter Valley Bridge located on CR 6494-Long John Creek in Liberty County, Texas.

Activity Progress Narrative:

During the reporting period, Liberty County street improvements had acquisition activity underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220099-5-Precinct 1

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

03/20/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,073,485.82
Total Budget	\$0.00	\$2,073,485.82
Total Obligated	\$459.64	\$2,073,467.71
Total Funds Drawdown	\$459.64	\$123,217.11
Program Funds Drawdown	\$459.64	\$123,217.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459.64	\$123,217.11
Liberty County	\$459.64	\$123,217.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of



CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR 4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

Activity Progress Narrative:

During the reporting period, Liberty County Precinct 1 flood and drainage facilities had preliminary engineering underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220099-5a-Reese Bayou

Activity Title: HGAC

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0003

Projected Start Date:

03/28/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$646,800.81
Total Budget	\$0.00	\$646,800.81
Total Obligated	\$459.64	\$646,782.70
Total Funds Drawdown	\$459.64	\$65,366.20
Program Funds Drawdown	\$459.64	\$65,366.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$459.64	\$65,366.20
Liberty County	\$459.64	\$65,366.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall address hurricane flood debris issues by removing approximately five thousand linear feet (5,000 l.f.) of organic debris at Reese Bayou and grinding it in place. Contractor shall also remove and dispose of approximately five thousand linear feet (5,000 l.f.) of any non-grindable, non-organic debris in Reese Bayou. Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end). This project will remove debris that prohibits the natural flow of floodwaters and reduce the amount of water that covers roadways, infiltrates septic systems, water wells and damages structures.

Location Description:

Work shall occur between FM 787 (downstream end) and Ross Avenue (upstream end).

Activity Progress Narrative:

During the reporting period, Liberty County Reese Bayou flood and drainage facilities had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220106-1a-

Activity Title: BVCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Madison County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$706,581.13
Total Budget	\$0.00	\$706,581.13
Total Obligated	\$17.38	\$706,521.56
Total Funds Drawdown	\$133,635.94	\$615,885.43
Program Funds Drawdown	\$133,635.94	\$615,885.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,635.94	\$615,885.43
Madison County	\$133,635.94	\$615,885.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install a new water line from an existing water plant, including approximately sixteen thousand nine hundred linear feet (16,900 LF) of six inch (6 in.) water line (waterline to be encased at bored locations) with gate valves, air release valves, fire hydrants, service taps and meters, new service lines, other associated appurtenances, and perform site work associated with construction. Contractor shall also make improvements to the existing Falba Water Plant, consisting of additional pumps, electrical modifications, new starters, tie to existing lines, and provide any other associated appurtenances. Proposed improvements will ensure that county residents who previously obtained water from individual water wells will be able to maintain water service from a central water supply facility, the Walker County Special Utility District (SUD). Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas. Improvements shall address a failure to function caused by lke.

Location Description:

Construction shall take place at the Walker County SUD Falba Plant located at 2194 FM 247 and on FM 247 from Falba Plant to approximately 16,900 feet north, just south of FM 1428 south of Midway, Texas.

Activity Progress Narrative:

During the reporting period, Madison County water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220112-1b-Palacios

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$494,544.90
Total Budget	\$0.00	\$494,544.90
Total Obligated	\$43.10	\$494,531.78
Total Funds Drawdown	\$43.10	\$470,180.53
Program Funds Drawdown	\$43.10	\$470,180.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43.10	\$470,180.53
Matagorda County	\$43.10	\$470,180.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace or rehabilitate deteriorated sewer lines with new six-inch to twelve-inch (6 in. - 12 in.) pipe, installed by pipe bursting and open cut, as well as point repairs. Contractor shall also install related service reconnections, service lines clean outs and rehabilitate or replace manholes in an area bounded by South Bay Boulevard, Duson Avenue, 8th Street, Main Street, 12th Street, Henderson Avenue, 1st Street, and East Bay Boulevard; and an area bounded by St. Mary Street, St. Martin Des Porres, Bayshore Drive, Craymer Avenue, and State Highway 35. The sanitary sewer improvements will ensure continuous operation of the wastewater collection system components and uninterrupted sewage treatment. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Craymer Street from 4th Street to West End of Line, on Green Avenue from 4th Street to Renee Street, on Renee Street from Green Avenue to End of Line, on Rorem Avenue from Alley between 1st Street and 2nd Street to 1st Street, on Second Street from alley between Perryman Avenue and Magnusson Avenue to alley between Magnusson Avenue and Rorem Avenue, on Second Street from alley between Henderson and Rorem to alley between Rorem and Hagnusson Avenue, on Lucas Avenue from alley between 1st Street and 2nd Street to 1st Street, on Lucas Avenue from alley between 1st Street and 2nd Street to 2nd Street, on First Street from Lucas Avenue to Morton Avenue, on Morton Avenue from 1st Street to alley between 1st Street and East Bay Boulevard, on Easement South of 2nd Street from Duson Avenue to South Bay Boulevard, on South Bay Boulevard from alley south of 2nd Street to 1st Street, on 4th Street from alley between Duson Avenue and Commerce Street to alley between Commerce Street and Main Street, and on alley between Commerce Street and Main Street from 4th Street West to end of line.



Activity Progress Narrative:

During the reporting period, Matagorda County Palacios sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220112-4-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,526,179.93
Total Budget	\$0.00	\$6,526,179.93
Total Obligated	\$43.10	\$6,526,166.80
Total Funds Drawdown	\$43.10	\$6,217,938.66
Program Funds Drawdown	\$43.10	\$6,217,938.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43.10	\$6,217,938.66
Matagorda County	\$43.10	\$6,217,938.66
Match Contributed	\$0.00	\$0.00

Activity Description:

"Contractor shall reclaim, reconstruct, and elevate existing paved roadways, including placing additional base and a Hot Mix Asphaltic Concrete (HMAC) or chip seal surface. In addition, Contractor shall reclaim, reconstruct, and elevate unpaved existing roadways, repair driveways, roadside ditches as needed, replace culverts, and perform site work associated with the construction. Proposed improvements will restore and ensure the function of the roads for primary access and emergency vehicle use. Construction shall take place on various road locations in Matagorda County, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike."

Location Description:

Construction shall take place on Marina Drive from FM 457 to Eastern Dead End, on Pompano Street from Blue Water Street to Bonita Street, on Bonita Street from Pompano Street to Flamingo Street, on Southshore Street from Pompano Street to Flamingo Street, on Whitecap Street from Pompano Street to Flamingo Street, on Seagull Street from Carancahua Street to 8,480 I.f. north, on Blue Water Street from Carancahua Street to 7,900 I.f. north, on Flamingo Street from Blue Water Street to Bonita Street, on Gulfview Road from Eastern Dead to Western Dead End, on Neptune Street from Gulfview Road to Eastern Dead End, on Carancahua Street from Western Dead End to 2,700 I.f. east, on Carancahua Street from approximately 420 I.f. west of FM 457 to 1,700 I.f. west, on Dolphin Way Drive from Western Dead End to 1,550 I.f. east, on Dolphin Way Drive from south end of Seabreeze Street to approximately 4,650 I.f. west, on Intracoastal-Old Caney Drive from Dolphin Way Drive North to Dolphin Way Drive South, on Creekside Drive from Caney Drive to 4,230 I.f. north, on Canal Drive from FM 457 to Eastern Dead End, on Heron Road from Carancahua Street to Northern Dead End, and on Seabreeze from Gulfview Road to Southern Dead End



Activity Progress Narrative:

The Matagorda County street improvement project was construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	91791/89080

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220112-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

02/21/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Matagorda County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,034,058.92
Total Budget	\$0.00	\$1,034,058.92
Total Obligated	\$43.10	\$1,034,045.80
Total Funds Drawdown	\$43.10	\$1,000,695.80
Program Funds Drawdown	\$43.10	\$1,000,695.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43.10	\$1,000,695.80
Matagorda County	\$43.10	\$1,000,695.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and discard the existing timber pier and construct a new shoreline protection system. Work will include installation of an epoxy-coated steel sheet bulkhead, anchored with steel rods and pilings, capped with concrete or topped with crushed limestone, and moored to the shoreline with steel bollards installed behind the bulkhead face. Proposed improvements will significantly increase the efficiency of the shoreline protection structure and reduce flooding. Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Port of Palacios on the West side of Turning Basin No. 1 in Matagorda County, Texas.

Activity Progress Narrative:

The Matagorda County flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-14-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

03/09/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$244,761.66
Total Budget	\$0.00	\$244,761.66
Total Obligated	\$110.57	\$244,749.67
Total Funds Drawdown	\$2,160.57	\$21,461.77
Program Funds Drawdown	\$2,160.57	\$21,461.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,160.57	\$21,461.77
Nacogdoches	\$2,160.57	\$21,461.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to four hundred kilowatt (100 kW-400 kW) generator; all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the public works building. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Public Works Building, 3812 NW Stallings Drive in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches specially authorized public facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,797,725.97
Total Budget	\$0.00	\$1,797,725.97
Total Obligated	\$110.58	\$1,797,713.98
Total Funds Drawdown	\$146,462.82	\$1,332,097.68
Program Funds Drawdown	\$146,462.82	\$1,332,097.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,462.82	\$1,332,097.68
Nacogdoches	\$146,462.82	\$1,332,097.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and one (1) permanently-affixed twenty kilowatt to fifty kilowatt (20 kW-50 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Contractor shall purchase and install three (3) permanently-affixed three hundred to six hundred kilowatt (300 kW-600 kW) generators, three (3) permanently-affixed two hundred to three hundred kilowatt (200 kW-300 kW) generators, one (1) permanently-affixed nine hundred to one thousand two hundred kilowatt (900 kW-1,200 kW) generator, and six (6) permanently-affixed ten kilowatt to sixty kilowatt (10 kW-60 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, access drive(s), and perform any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the water wells/pump stations and uninterrupted water service. Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street,



Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Water Well No. 9 at 4513 US Highway 59 South, Water Well No. 11 at 5576 US Highway 59 South, Water Well No. 7 at 5001 Old Lufkin Road, Water Well No. 8 at 2240 US Highway 59 South, Martinsville Elevated Tank at 2603 Park Street, Post Oak Pump Station at 427 Shepherd Road, Southwest Pump Station at 3300 FM 225, and Water Well No. 10 at the intersection of Rayburn Drive and FM 1275, Elevated Tank-Zula at 120 Zula Street, Elevated Tank-Austin at 225 Parrot Drive, Elevated Tank-SFA at 1928 N University Drive, Elevated Tank-Beulah at 1051 County Road 220, Elevated Tank-Moore at 231 Millard Crossing in Nacogdoches, Texas.

Activity Progress Narrative:

During the reporting period, Nacogdoches water facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$386,254.62
Total Budget	\$0.00	\$386,254.62
Total Obligated	\$110.57	\$386,242.63
Total Funds Drawdown	\$33,075.57	\$347,206.58
Program Funds Drawdown	\$33,075.57	\$347,206.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,075.57	\$347,206.58
Nacogdoches	\$33,075.57	\$347,206.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed one hundred to two hundred kilowatt (100 kW - 200 kW) generator, one (1) permanently-affixed fifty to one hundred fifty kilowatt (50 kW - 150 kW) generator, and one (1) permanently-affixed three hundred to five hundred kilowatt (300 kW - 500 kW) generator, all equipped with transfer switches and associated appurtenances. Contractor shall also install generator foundations, site fencing, access drives, and any additional site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Woden Road Lift Station at 3654 Woden Road, Kingwood Lift Station at 620 Summers Road and the Wastewater Treatment Plant at 2996 FM 1275 in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nacogdoches, Texas: Woden Road Lift Station located at 3654 Woden Road (100-200 kW), Kingwood Lift Station located at 620 Summers Road (50-150kW), and Wastewater Treatment Plant located at 2996 FM 1275 (300-500kW).

Activity Progress Narrative:

During the reporting period, Nacogdoches sewer facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220123-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$175,857.62
Total Budget	\$0.00	\$175,857.62
Total Obligated	\$110.58	\$175,845.63
Total Funds Drawdown	\$1,478.58	\$175,845.63
Program Funds Drawdown	\$1,478.58	\$175,845.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,478.58	\$175,845.63
Nacogdoches	\$1,478.58	\$175,845.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform partial street reconstruction (all weather asphalt paved roadway) including Hot Mix Asphaltic Concrete (HMAC) overlay, prime coat, lime stabilized subgrade, and additional site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the access road to allow public works crews to access the City's Southwest Pump Station. Construction shall take place on Durst Street from 3,250 I.f. West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Durst Street from 3,250 feet West of Loop 224 to the Southwest Pump Station in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220123-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nacogdoches

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$161,308.73
Total Budget	\$0.00	\$161,308.73
Total Obligated	\$110.57	\$161,296.74
Total Funds Drawdown	\$110.57	\$161,296.74
Program Funds Drawdown	\$110.57	\$161,296.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$110.57	\$161,296.74
Nacogdoches	\$110.57	\$161,296.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair an approximately ten thousand square foot (10,000 s.f.) building roof, with additional improvements to include soffit, fascia, and other site work associated with construction. The building will be used as a functional community center. Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the EJ Campbell School Building located at 403 Shawnee Street in Nacogdoches, Texas.

Activity Progress Narrative:

The Nacogdoches neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220131-10-

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,668.24
Total Budget	\$0.00	\$100,668.24
Total Obligated	\$76.48	\$100,668.24
Total Funds Drawdown	\$76.48	\$96,394.60
Program Funds Drawdown	\$76.48	\$96,394.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76.48	\$96,394.60
Orange	\$76.48	\$96,394.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install thirteen (13) perimeter security lights that will be free standing instead of mounted to a building. Proposed improvement will alarm traffic of approaching emergency response. Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central Fire Station #1 located at 501 N. 7th Street in Orange, Texas.

Activity Progress Narrative:

The Orange fire protection facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220131-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/18/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,460,359.27
Total Budget	\$0.00	\$3,460,359.27
Total Obligated	\$76.48	\$3,460,359.27
Total Funds Drawdown	\$76.48	\$240,750.92
Program Funds Drawdown	\$76.48	\$240,750.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76.48	\$240,750.92
Orange	\$76.48	\$240,750.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, concrete line, and perform site work associated with construction to approximately nine thousand two hundred forty linear feet (9,240 LF) of the existing Cooper's Gully Drainage Ditch. Proposed improvement will allow for the rehabilitation to Cooper's Gully Pump Station and prevent future erosion of its banks and protect the graves in the adjacent cemetery. Improvements will ensure proper conveyance of storm water way from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction of the ditch shall take place at Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, at Cooper's Gully from Curtis Avenue to 11th Street, and at Cooper's Gully from East of Railroad to 20th Street in Orange, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF: Category C - Individual Mitigation Measure)

Location Description:

Construction of the ditch shall take place on Cooper's Gully along Simmons Drive from Park Avenue to John Avenue, on Cooper's Gully from Curtis Avenue to 11th Street, and on Cooper's Gully from East of Railroad to 20th Street in Orange, Texas.

Activity Progress Narrative:

During the reporting period, Orange flood and drainage facilities had preliminary engineering underway pending USACE comments.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220141-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/06/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pine Forest

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$520,663.82
Total Budget	\$0.00	\$520,663.82
Total Obligated	\$76.48	\$520,663.82
Total Funds Drawdown	\$4,635.05	\$84,863.47
Program Funds Drawdown	\$4,635.05	\$84,863.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,635.05	\$84,863.47
Pine Forest	\$4,635.05	\$84,863.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform site clearing/grubbing, excavation for a detention pond, install concrete drainage pipe and weir (outfall structure), and perform site work associated with construction. In addition, grantee shall seed, water, fertilize the area at the pond site, and install a perimeter chain-link fence. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place on Tiger Creek – East Detention Pond approximately 1,000 feet Southeast of the intersection of Lakeview cutoff Street and Kilmer Drive in Pine Forest, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall perform site excavation of approximately thirty-six thousand two hundred fifty cubic yards (36,250 c.y.) for expansion of the existing detention pond, and perform site work associated with construction. In addition, Contractor shall seed, water, and fertilize the area at the pond site. Proposed improvements will significantly increase the capacity of the existing drainage system and reduce flooding. Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following location in Pine Forest, Texas: On: Tiger Creek - West Detention Pond Approximately 600 feet southeast of the intersection of Lakeview Cutoff Street and Kilmer Drive.

Activity Progress Narrative:



During the reporting period, Pine Forest flood and drainage facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220146-4-Gantry St.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$286,900.23
Total Budget	\$0.00	\$286,900.23
Total Obligated	\$7.64	\$286,874.64
Total Funds Drawdown	\$7.64	\$282,873.24
Program Funds Drawdown	\$7.64	\$282,873.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$282,873.24
Polk County	\$7.64	\$282,873.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-shape, re-grade, and re-compact an approximately one thousand four hundred linear feet (1,400 LF) of existing county roadway to its original width. Grantee shall furnish and install stabilized subgrade with lime, construct flexible base, apply asphaltic prime coat, construct a two-inch HMAC surface, and perform earthwork for paving. Contractor shall also install new culverts ranging in size from eighteen to thirty-six inches (18 in. – 36 in.), remove debris from drainage ditches, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Gantry Street from FM 356 to Howard Pickens Road in Polk County, Texas.

Activity Progress Narrative:

The Polk County Gantry Street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1596/1400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220146-4-Hillbilly Heaven

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$741,132.97
Total Budget	\$0.00	\$741,132.97
Total Obligated	\$7.64	\$741,107.38
Total Funds Drawdown	\$7.64	\$731,103.88
Program Funds Drawdown	\$7.64	\$731,103.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$731,103.88
Polk County	\$7.64	\$731,103.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace the existing low water crossing and County Road. Contractor shall construct concrete abutments, bents, pre-stressed concrete pilings, reinforced concrete deck, traffic railing, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately nine hundred linear feet (900 lf) of existing approach roadway shall be reconstructed with HMAC base and new HMAC surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Hillbilly Heaven Road from Bob Wills Road to Minnie Pearl Road in Polk County, Texas.

Activity Progress Narrative:

The Polk County Hillbilly Heaven street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	550/900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220146-4-Magnum Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$81,529.28
Total Budget	\$0.00	\$81,529.28
Total Obligated	\$7.64	\$81,503.69
Total Funds Drawdown	\$7.64	\$79,502.69
Program Funds Drawdown	\$7.64	\$79,502.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$79,502.69
Polk County	\$7.64	\$79,502.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace existing culverts with new box culverts ranging in size from eight foot wide by four foot high to eight foot wide by six foot high (8 ft. x 4 ft. - 8 ft. x 6 ft.). Contractor shall construct wing-walls, seal slab, guardrails and develop erosion control measures. Contractor shall also repair approximately four hundred linear feet (400 lf) of pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Mangum Road 0.9 mi. northwest of the intersection of Mangum Road and FM Highway 350 in Polk County, Texas.

Activity Progress Narrative:

The Polk County Magnum Road street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	100/400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220146-4-Onalaska Loop

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$423,836.01
Total Budget	\$0.00	\$423,836.01
Total Obligated	\$7.64	\$423,810.42
Total Funds Drawdown	\$7.64	\$418,808.82
Program Funds Drawdown	\$7.64	\$418,808.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$418,808.82
Polk County	\$7.64	\$418,808.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately six thousand three hundred linear feet (6,300 lf) of the existing county roadway to its original width. Contractor shall apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, remove debris from drainage ditches and culverts and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Onalaska Loop Road from FM 356 to FM 3459 in Polk County, Texas.

Activity Progress Narrative:

The Polk County Onalaska Loop street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220146-4-Plant Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,719,713.62
Total Budget	\$0.00	\$1,719,713.62
Total Obligated	\$7.65	\$1,719,688.02
Total Funds Drawdown	\$651,091.08	\$1,210,817.10
Program Funds Drawdown	\$651,091.08	\$1,210,817.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$651,091.08	\$1,210,817.10
Polk County	\$651,091.08	\$1,210,817.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-shape, re-grade, and compact approximately five thousand five hundred linear feet (5,500 lf) of the existing county roadway to its original width. Contractor shall stabilize subgrade, construct flexible base, apply prime coat, place hot mix asphaltic surface and construct roadway and driveway turnouts. Contractor shall also replace existing culverts ranging in size from eighteen to thirty inches (18 – 30 in.), and install safety end treatments. In addition, Contractor shall remove and clear debris, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Plant Road from Hwy 59 (Corrigan City Limits) to Plant entrance in Polk County, Texas.

Activity Progress Narrative:

During the reporting period, Polk County Plant Road street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220146-4-Road Improvements

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,013,767.06
Total Budget	\$0.00	\$1,013,767.06
Total Obligated	\$7.64	\$1,013,741.47
Total Funds Drawdown	\$7.64	\$1,007,905.97
Program Funds Drawdown	\$7.64	\$1,007,905.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$1,007,905.97
Polk County	\$7.64	\$1,007,905.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and widen two (2) existing thirty-foot (30 ft.) long wooden bridge structure with concrete bridge structure. Bridge shall be widened from eighteen to twenty-six feet (18 - 26 ft.). Contractor shall construct concrete abutments, pre-stressed concrete pilings, concrete deck, approach slab, traffic rail, install metal beam guard fence and end treatments, and install pre-stressed concrete beams. Approximately six hundred linear feet (600 lf) of existing approach roadway shall be reconstructed with HMAC base and new hot mix asphaltic surface. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway and bridge for primary access and emergency vehicle use. Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhett's Run Road) in Polk County, Texas. Additionally, Contractor shall re-shape, re-grade, and re-compact approximately eighteen thousand linear feet (18,000 l.f.) of existing roadway to its original width. Contractor shall stabilize subgrade, construct HMAC base, apply seal coat, place hot mix asphaltic surface, provide associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road, S Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road, and Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Tom Cummings Road from US 190 to S Plant Road/Tom Cummings Road; on S



Plant Road/Tom Cummings Road from Tom Cummings Rd/Jack Netties Road to Southland Plantation Road; and on Southland Plantation Road from S Plant Road/Tom Cummings Road to Stonewall Trail Road in Polk County, Texas. Also, Construction shall take place along Plantation Road at Turkey Creek Crossing (between Turkey Creek Drive and Boone Road) and along Turkey Creek Drive at Turkey Creek Crossing (between Ole Miss Road and Rhetts Run Road) in Polk County, Texas.

Activity Progress Narrative:

The Polk County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1400/18600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220146-4-Texas Landing/Buffalo

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$52,133.28
Total Budget	\$0.00	\$52,133.28
Total Obligated	\$7.64	\$52,107.69
Total Funds Drawdown	\$7.64	\$51,507.69
Program Funds Drawdown	\$7.64	\$51,507.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$51,507.69
Polk County	\$7.64	\$51,507.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace existing culverts with new culverts ranging in size from eighteen to thirty inches (18 in. – 30 in.). Contractor shall develop erosion control measures, repair pavement, and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the culvert crossing. Improvements will also restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Buffalo Court approximately 120 feet from the intersection of Buffalo Court and Texas Landing in Polk County, Texas.

Activity Progress Narrative:

The Polk County Texas Landing and Buffalo Street improvements construction projects are complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	50/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220146-4-Wobbly Bobby

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$225,276.77
Total Budget	\$0.00	\$225,276.77
Total Obligated	\$7.64	\$225,251.17
Total Funds Drawdown	\$7.64	\$211,249.77
Program Funds Drawdown	\$7.64	\$211,249.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$211,249.77
Polk County	\$7.64	\$211,249.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace and widen existing twenty-four foot (24 ft.) long wooden bridge structure with concrete box culverts ranging in size from six feet by six feet (6 ft. X 6 ft.) to ten feet by ten feet (10 ft. X 10 ft.). Bridge (box culverts) shall be widened from twenty-four to twenty-six feet (24 - 26 ft.). Contractor shall construct wing-walls, install traffic rail, metal beam guard fence and end treatments, and install a four-inch (4 in.) seal slab. Approximately four hundred linear feet (400 lf) of existing approach roadway shall be scarified, re-shaped and re-compacted and new hot mix asphaltic surface constructed. Contractor shall also provide erosion protection and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place along Wobbly Bobby Tram Road at Crossing with West Tempe Creek in Polk County, Texas.

Activity Progress Narrative:

The Polk County Wobbly Bobby street improvements construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220146-6-Community Center

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/01/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Polk County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,460,786.69
Total Budget	\$0.00	\$1,460,786.69
Total Obligated	\$7.64	\$1,460,761.09
Total Funds Drawdown	\$7.64	\$1,448,761.09
Program Funds Drawdown	\$7.64	\$1,448,761.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.64	\$1,448,761.09
Polk County	\$7.64	\$1,448,761.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct an approximate three thousand square foot (3,000 sq. ft.) addition to the existing shelter. Installation of the additional space will ensure that adequate shelter is provided for county residents during storm events. Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the County Shelter located on US 59 Near Pedigo Park in Polk County, Texas.

Activity Progress Narrative:

The Polk County Community Center neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,201,437.21
Total Budget	\$0.00	\$3,201,437.21
Total Obligated	\$50.07	\$3,201,437.21
Total Funds Drawdown	\$50.07	\$2,540,867.43
Program Funds Drawdown	\$50.07	\$2,540,867.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.07	\$2,540,867.43
Port Arthur	\$50.07	\$2,540,867.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a centrally located 2.5 million gallon elevated water storage tank and a new waterline to tie into the existing water distribution system. The new water storage tank will provide the City with a reliable potable water supply, as well as water for fire protection. Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Elevated Storage Tank located approximately 450 linear feet (450 l.f.) south of the intersection of Garnet Avenue and 61st Street. in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur water facilities stand pipe and elevated storage tank had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-20-

Activity Title: SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,511,003.62
Total Budget	\$0.00	\$1,511,003.62
Total Obligated	\$50.07	\$1,511,003.62
Total Funds Drawdown	\$10,185.77	\$233,578.32
Program Funds Drawdown	\$10,185.77	\$233,578.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,185.77	\$233,578.32
Port Arthur	\$10,185.77	\$233,578.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remediate hazardous materials, demolish and clear existing commercial buildings. Contractor shall also remediate hazardous materials and demolish existing water plant. Proposed demolition activities will eliminate hazardous conditions and prevent further deterioration and structural damage to the existing buildings. Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Proposed demolition activities shall take place at 424 E. Procter Street, 436 E. Procter Street, 428 E. Procter Street, 4445-4449 Procter Street, 6427 Procter Street Ext., 435 Procter Street, 2349 Procter Street, 3121 Procter Street, 443 E. Procter Street, 1401 East 19th Street, 7700 Highway 87, 701-709 E. Procter Street, 540-548 E. Rev. Dr. Ransom Howard Street (7th Street), 1048 E. Procter Street, 1101 E. Procter Street, 949 E. Rev. Dr. Ransom Howard Street (7th Street), 444 E. Procter Street, 445 East Thomas Boulevard, and 733 E. Procter Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur clearance and demolition had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220148-4-19th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$752,579.88
Total Budget	\$0.00	\$752,579.88
Total Obligated	\$50.06	\$752,579.88
Total Funds Drawdown	\$39,428.42	\$738,827.37
Program Funds Drawdown	\$39,428.42	\$738,827.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,428.42	\$738,827.37
Port Arthur	\$39,428.42	\$738,827.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on 19th Street from Stilwell Boulevard to Blue Bonnet Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur 19th Street improvements construction activity was complete and DRGR closeout was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-4-Blue Bonnet Ave.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,263,518.19
Total Budget	\$0.00	\$2,263,518.19
Total Obligated	\$50.06	\$2,263,518.19
Total Funds Drawdown	\$50.06	\$1,616,299.88
Program Funds Drawdown	\$50.06	\$1,616,299.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.06	\$1,616,299.88
Port Arthur	\$50.06	\$1,616,299.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct from Gilham Circle to Gulfway Drive, the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, Hot Mix Asphaltic Concrete (HMAC), concrete pavement, concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Contractor shall reconstruct from Gulfway Drive to 19th Street, the existing roadway to its original width, including furnishing and Hot Mix Asphaltic Concrete (HMAC), concrete curb and gutter, new storm sewer pipe, catch basins, junction boxes, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Blue Bonnet Avenue from Gilham Circle to 19th Street in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur Blue Bonnet Avenue street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-4-W. 8th St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$723,761.21
Total Budget	\$0.00	\$723,761.21
Total Obligated	\$50.07	\$723,761.21
Total Funds Drawdown	\$50.07	\$44,561.51
Program Funds Drawdown	\$50.07	\$44,561.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.07	\$44,561.51
Port Arthur	\$50.07	\$44,561.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct the existing roadway to its original width, including furnishing and installing lime stabilized sub-grade, HMAC surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West 8th Street from Foley Avenue to Joe Louis Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur West 8th Street improvements had procurement of construction activities underway. Project is on hold due to concern over funding for Bluebonnet Avenue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220148-4-West Ransom Howard St.
Activity Title:	SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$750,159.51
Total Budget	\$0.00	\$750,159.51
Total Obligated	\$50.06	\$750,159.51
Total Funds Drawdown	\$50.06	\$64,081.80
Program Funds Drawdown	\$50.06	\$64,081.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.06	\$64,081.80
Port Arthur	\$50.06	\$64,081.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing asphalt pavement down to the existing concrete roadway and overlay with new hot-mix asphaltic concrete, including furnishing and installing, HMAC, concrete pavement repairs, concrete curb and gutter repairs, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on West Rev. Dr. Ransom Howard Street from MLK to Abe Lincoln Avenue in Port Arthur, Texas.

Activity Progress Narrative:

During the reporting period, Port Arthur West Ransom Howard Street improvements had procurement of construction activities underway. Project is on hold due to concern over funding for Bluebonnet Avenue.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220148-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

04/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Port Arthur

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,219,458.21
Total Budget	\$0.00	\$1,219,458.21
Total Obligated	\$50.06	\$1,219,458.21
Total Funds Drawdown	\$50.06	\$336,934.00
Program Funds Drawdown	\$50.06	\$336,934.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50.06	\$336,934.00
Port Arthur	\$50.06	\$336,934.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct new underground drainage structures and replace the existing undersized storm pipes with new, larger, reinforced concrete storm pipe ranging in size from eighteen to fifty-four inches (18 in. - 54 in.). Contractor shall also install new catch basins and junction boxes, and provide other associated appurtenances. In addition, grantee shall reconstruct the existing roadways including installing HMAC or concrete pavement surface, install curb and gutter, mill and overlay portions of the existing roadway, apply limestone for base stabilization, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will significantly increase the capacity of the drainage system and reduce flooding, and restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Woodworth Boulevard from 7th Street to Thomas Boulevard for approximately 1,900 linear feet.

Activity Progress Narrative:

During the reporting period, Port Arthur flood and drainage facilities had procurement of construction activities underway. Project on hold waiting for other projects to get closer to completion. Temporary capacity issue.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220157-4-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$477,031.48
Total Budget	\$0.00	\$477,031.48
Total Obligated	\$0.00	\$477,031.48
Total Funds Drawdown	\$0.00	\$477,031.48
Program Funds Drawdown	\$0.00	\$477,031.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$477,031.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-grade, re-construct, re-claim, and re-compact approximately five thousand, four hundred and fifty-nine (5,459) liner feet of existing roadway, furnish and install stabilized subgrade, flexible base, prime coat, Hot Mix Asphalt Concrete (HMAC) surface, install curb and gutter, and perform all associated construction and site grading. The repairs will restore and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Dolly.

Location Description:

Construction shall take place on Anacua Street from Mulberry Circle to South Efen Ramirez Ave, on Mulberry Circle from Circle from Anacua Street to Anacua Street, on alley between South Oak Avenue and Mulberry Circle from Anacua Street to Mulberry Circle, on South Oak Avenue from Anacua Street to 200 feet North of Anacua Street, on South Efen Ramirez Avenue from Cottonwood Street to Fourth Street, and on Fourth Street from 80 feet West of the intersection of South Efen Ramirez Avenue and Fourth Street to 40 feet East of the intersection of South Efen Ramirez Avenue in Roma, Texas.

Activity Progress Narrative:

The Roma street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5459/5459

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	149	174	0/0	149/149	174/174	85.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220157-5-

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Roma

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$549,123.92
Total Budget	\$0.00	\$549,123.92
Total Obligated	\$0.00	\$549,123.92
Total Funds Drawdown	\$0.00	\$549,123.92
Program Funds Drawdown	\$0.00	\$549,123.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$549,123.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install approximately two thousand eight hundred and ninety-nine (2,899) linear feet of a new storm drainage system with new drainage elements ranging in size from eighteen to seventy-two inches (18 in. - 72 in.), inlets, junction boxes, drainage outfall and appurtenances and install erosion control measures, construct headwall, repair pavement and perform site work associated with construction. Proposed improvement will significantly increase the capacity of the site drainage; improve the function of the pond during large storm events by providing long term mitigation to stagnant water. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on South Oak Avenue from detention pond to Anacua Street; on Anacua Street from South Oak Avenue to Efren Ramirez Ave; on South Efren Ramirez Avenue from Cottonwood Street to Fourth Street; on Fourth Street from intersection of South Efren Ramirez Avenue and Fourth Street to 70 feet west of the intersection of South Efren Ramirez Avenue and Fourth Street; and on Easement from the South side of Fourth Street to Outfall in Roma, Texas.

Activity Progress Narrative:

The Roma flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	79		2899/2899	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1250	1585	0/0	1250/1250	1585/1585	78.86

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220161-1b-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/07/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

San Augustine

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$328,774.99
Total Budget	\$0.00	\$328,774.99
Total Obligated	\$67.43	\$328,746.65
Total Funds Drawdown	\$67.43	\$305,795.10
Program Funds Drawdown	\$67.43	\$305,795.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.43	\$305,795.10
San Augustine	\$67.43	\$305,795.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a new office/laboratory, pump, and electrical facilities with furnishings on existing slabs (if allowed by design) including new pre-engineered concrete roof system or other as required by design, perform electrical work, provide temporary power to run the existing pumps and office equipment, provide other associated appurtenances, and perform site work associated with construction. Also, Contractor shall demolish the existing office/laboratory and pump buildings. Proposed buildings will protect the existing lab/office and pump equipment and ensure proper operation of the wastewater treatment facility and uninterrupted sewage treatment. Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wastewater Plant Pump Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing and the Wastewater Plant Office & Laboratory Building located approximately 1,600 feet South of Highway 147 at the Ayish Bayou crossing in San Augustine, Texas.

Activity Progress Narrative:

During the reporting period, San Augustine sewer facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220161-3-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$128,244.00
Total Budget	\$0.00	\$128,244.00
Total Obligated	\$67.44	\$128,215.67
Total Funds Drawdown	\$67.44	\$104,952.74
Program Funds Drawdown	\$67.44	\$104,952.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.44	\$104,952.74
San Augustine	\$67.44	\$104,952.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove and replace the existing three-phase junction and line power poles with new treated wood power poles. Proposed improvements will ensure safe and continuous operation of the City's electrical distribution system. Construction shall take place at various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street. Improvements shall address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place at 27 various locations throughout the city of San Augustine, Texas: 914 feet Northwest of the intersection of the South Entrance of El Camino Crossing and Highway 96, Southwest corner of the intersection of Columbia Street and Railroad Crossing, Southwest corner of intersection of Columbia Street and Bolivar Street, Northwest corner of intersection of Henderson Street and Baxter Lane, Northeast side of Baxter Lane, 271 feet north of Second Curve, Southeast corner of intersection of Cash Street and Woodruff Lane, West Side of Liberty Street, 254 feet South of Texas Avenue, West Side of Liberty Street, 38 feet South of Texas Avenue, East side of FM 2213, 1,090 feet South of Hanks Street, Northeast corner of intersection of FM 2213 and Market Street, West side of FM 2213, 36 feet North of Market Street, North Side of Livingston Street, 31 feet East of Liberty Street, West side of Ayish Street, 236 feet north of Columbia Street, West side of Ayish Street, 76 feet south of intersection of Ayish Street and Livingston Street, Northwest corner of intersection of Ayish Street and Livingston Street, South side of Hospital Street, 328 feet east of intersection of Hospital Street and Ayish Street, South side of Hospital Street, 453 feet east of intersection of Hospital Street and Ayish Street, Northwest corner of intersection of Ramsey Street and Hospital Street, 310 feet South-Southeast of intersection of Milam Street and Norvell Drive, East side of Harrison Street, 111 feet south of Livingston Street, Northeast corner of intersection of Golden Way and Livingston Street, North side of Highway 21 in front of Shelby Savings Bank, East side of Ironosa Road, 138 feet North of intersection of Ironosa Road and Garner Street, 575 feet Northwest of intersection of Highway 21 and Highway 96, Southwest corner of intersection of Highway 21 and Highway 96, South side of Juniper Road, 858 feet east of intersection of Juniper Road and Cedar Street, 104 feet west of intersection of Highway 147 and Railroad Crossing (North Side), Northeast side of intersection of Highway 147 and Railroad Crossing, and Southwest side of intersection of Columbia Street and Montgomery Street.

Activity Progress Narrative:

During the reporting period, San Augustine other public utilities P21315 (BID 2) = Construction Underway P21316 (BID) = COCC/FWCR

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220161-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$23,499.98
Total Budget	\$0.00	\$23,499.98
Total Obligated	\$67.43	\$23,471.64
Total Funds Drawdown	\$67.43	\$21,634.64
Program Funds Drawdown	\$67.43	\$21,634.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.43	\$21,634.64
San Augustine	\$67.43	\$21,634.64
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO #13-144-000-7232: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

AFFH Planning - Citywide

Activity Progress Narrative:

The San Augustine2 planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220161-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Augustine

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,206,466.01
Total Budget	\$0.00	\$1,206,466.01
Total Obligated	\$67.44	\$1,206,437.68
Total Funds Drawdown	\$67.44	\$1,152,606.48
Program Funds Drawdown	\$67.44	\$1,152,606.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67.44	\$1,152,606.48
San Augustine	\$67.44	\$1,152,606.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall repair and rehabilitate existing City streets to their original width including subgrade preparation as required, construct base as required, construct concrete/hot mix asphaltic concrete (HMAC) surface, provide other associated appurtenances, and perform site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas. Improvements shall address direct damage and a failure to function caused by Hurricane Ike.

Location Description:



Construction shall take place on MLK Drive from Holman Street to Lena Street, on Market Street from Liberty Street to Ayish Street, on Market Street from Ayish Street to Milam Street, on Grand Street from Liberty Street to Milam Street, on Planters Street from Liberty Street to Milam Street, on Harrison Street from Planters Street to Highway 21, on Willow Lane from Columbia Street to Barrett Street, on Barrett Street from MLK Drive to Willow Lane, on Bellaire Street from MLK Drive to End of Street, on Willow Lane from Gamble Street to Barrett Street, on Market Street from Bolivar Street to Broadway Street, on Planters Street from Bolivar Street to Broadway Street, on Montgomery Street from Main Street to Columbia Street, on Grand Street from Montgomery Street to Congress Street, on Oak Lawn Street from North Clark Street to Pecan Street, on Magnolia Street from North Clark Street to Pecan Street, on Spruce Street from North Clark Street to Pecan Street, on Elm Street from North Clark Street to Pecan Street, on Pine Street from Oak Lawn Street to Patroon Street, on Maple Street from Magnolia Street to Patroon Street, on Pecan Street from Oak Lawn Street to Patroon Street, on Barrett Street from Highway 96 to West End of Street, on Rocky Street from Hilltop Street to Milam Street, on Ruth Street from MLK Drive to East End of Street, on Hospital Street from Ayish Street to Milam Street, on Hospital Street from Milam Street to Highway 147, and on Grand Street from Bolivar Street to Broadway Street in San Augustine, Texas.

Activity Progress Narrative:

The San Augustine street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	14332/28700

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Browder Loop

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$225,925.86
Total Budget	\$0.00	\$225,925.86
Total Obligated	\$7.58	\$225,925.86
Total Funds Drawdown	\$7.58	\$225,925.86
Program Funds Drawdown	\$7.58	\$225,925.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$225,925.86
San Jacinto County	\$7.58	\$225,925.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately six thousand four hundred (6,400 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, and perform site work associated with construction. Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Browder Loop Road from Hardy Browder Road to SH 150 in Maynard, Texas.

Activity Progress Narrative:

The the San Jacinto County Browder Loop street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6365/6400



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	701	1451	0/0	701/701	1451/1451	48.31

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Butch Arthur Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$295,101.79
Total Budget	\$0.00	\$295,101.79
Total Obligated	\$7.58	\$295,101.79
Total Funds Drawdown	\$7.58	\$295,101.79
Program Funds Drawdown	\$7.58	\$295,101.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$295,101.79
San Jacinto County	\$7.58	\$295,101.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct three thousand linear feet (3,000 lf) of the existing roadway to its original width, including a flexible base layer and a two-course surface treatment, concrete box culverts with wingwalls, and perform site work associated with construction. Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Butch Arthur Road from approximately 12,800 feet southwest of SH 105 West to approximately 3,000 feet west in Coldspring, Texas.

Activity Progress Narrative:

The San Jacinto County Butch Arthur Road street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3167	3167/3000



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	576	946	0/0	576/576	946/946	60.89

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Eldridge Ln.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$594,860.21
Total Budget	\$0.00	\$594,860.21
Total Obligated	\$7.58	\$594,860.21
Total Funds Drawdown	\$7.58	\$594,860.21
Program Funds Drawdown	\$7.58	\$594,860.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$594,860.21
San Jacinto County	\$7.58	\$594,860.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing roadway to its original width including re-shaping and re-compacting the existing road, adding a HMAC base and surface, and perform site work associated with construction on Eldridge Lane. for approximately five thousand eight hundred linear feet (5,800 l.f.). Construction shall take place along Eldridge Lane west of Coldspring, Texas from SH 150 to north approximately 5,800 l.f. Contractor shall replace existing bridge at creek crossing on Harper Road with a single span concrete structure including pre-stressed concrete piling, abutment, pre-cast concrete beams, concrete deck slab, traffic rail, safety end treatments (guardrail and terminal anchors), approach pavement, associated appurtenances, and perform site work associated with construction. Contractor shall also replace approximately two hundred linear feet (200 l.f.) of the existing bridge at creek crossing on Harper Road 600 feet southwest of Teel Lane in San Jacinto County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Eldridge Lane from SH 150 to North Approximately Five Thousand Eight Hundred Feet (5,800 ft.) including side loop, and on Harper Road Creek Crossing Approximately Six Hundred Feet (600 ft.) Southwest of Teel Lane for 200 l.f. of improvement in San Jacinto County, Texas.

Activity Progress Narrative:

The San Jacinto County Eldridge Lane street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	200		5975/6000	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	504	885	0/0	504/504	885/885	56.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Gray Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$448,359.17
Total Budget	\$0.00	\$448,359.17
Total Obligated	\$7.58	\$448,359.17
Total Funds Drawdown	\$7.58	\$448,359.17
Program Funds Drawdown	\$7.58	\$448,359.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$448,359.17
San Jacinto County	\$7.58	\$448,359.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately one thousand two hundred linear feet (1,200 lf) of the existing roadway on Gray Road and approximately three thousand forty linear feet (3,040 l.f.) of the existing roadway on Johnson Road to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, install new concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas. Also, Contractor shall remove and replace existing or install, as necessary, driveway and crossing culverts including wing walls and safety end treatments, and perform site work associated with construction on Johnson Road located from FM 224 intersection to three thousand forty feet (3040 ft.) northeast to end of road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Gray Road from approximately 1,300 feet southwest of Jenkins Road to approximately 1,200 feet southwest along Gray Road in Cleveland, Texas and on Johnson Road from FM 224 intersection to three thousand forty feet (3,040 ft.) northeast to end of road.

Activity Progress Narrative:

The San Jacinto County Gray Road street improvements construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	3040		4240/4240	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	554	1019	0/0	554/554	1019/1019	54.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Hidden Cove Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$975,705.55
Total Budget	\$0.00	\$975,705.55
Total Obligated	\$7.58	\$975,705.55
Total Funds Drawdown	\$7.58	\$975,705.55
Program Funds Drawdown	\$7.58	\$975,705.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$975,705.55
San Jacinto County	\$7.58	\$975,705.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct nine thousand one hundred linear feet (9,100 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing culverts, and perform site work associated with construction. Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hidden Cove Road from US HWY 190 past Leaning Oak Road in Point Blank, Texas.

Activity Progress Narrative:

The San Jacinto County Hidden Cove Road street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9086/9100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	873	1540	0/0	873/873	1540/1540	56.69

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Hues Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$806,332.20
Total Budget	\$0.00	\$806,332.20
Total Obligated	\$7.58	\$806,332.20
Total Funds Drawdown	\$7.58	\$806,332.20
Program Funds Drawdown	\$7.58	\$806,332.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$806,332.20
San Jacinto County	\$7.58	\$806,332.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct one thousand linear feet (750 l.f.) of the existing roadways to their original width include a flexible base layer, apply prime coat, surface treatment, concrete box culverts with wingwalls, rock rip-rap, and perform site work associated with construction. Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shepherd, Texas: at the intersection of Hues Road Crossing and Coley Creek approximately 2,400 feet west of FM 223, Virginia Street Crossing approximately 900 feet southeast of the intersection of Virginia and Lewis, and Marie Street Crossing approximately 400 feet southwest of the intersection of Virginia and Marie.

Activity Progress Narrative:

The San Jacinto County Hues Road street improvements project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		750/750	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1492	2229	0/0	1492/1492	2229/2229	66.94

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Lower Vann Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$386,868.89
Total Budget	\$0.00	\$386,868.89
Total Obligated	\$7.58	\$386,868.89
Total Funds Drawdown	\$7.58	\$386,868.89
Program Funds Drawdown	\$7.58	\$386,868.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$386,868.89
San Jacinto County	\$7.58	\$386,868.89
Match Contributed	\$0.00	\$0.00

Activity Description:

On Lower Vann Road Contractor shall reconstruct approximately six hundred linear feet (1100 l.f.) of the existing roadway to its original width including a flexible base layer and a two-course surface treatment. Contractor shall also replace existing pipe culverts, re-grade roadside ditches, and perform site work associated with construction. Construction shall take place along Lower Vann Road south of Coldspring, Texas from approximately 4,500 ft. west of F.M. 2025 to approximately 1,100 ft. west. On Hickman Road, contractor shall reconstruct approximately 250 linear feet of the existing roadway to its original width from approximately 2,600 ft. west of F.M. 2025 to approximately 600 ft. west including a flexible base layer and a two-course surface treatment. Contractor shall also install new concrete box culverts with wingwalls, and perform site work associated with construction on Hickman Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Hickman Creek Road from approximately 2,600 feet west of FM 2025 to approximately 600 feet west and on Lower Vann Road from approximately 4,500 feet west of FM 2025 to approximately 1,100 feet west in Coldspring, Texas.

Activity Progress Narrative:

The San Jacinto County Lower Vann Road street improvements construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	250	1400/1350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	621	1203	0/0	621/621	1203/1203	51.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Meekins Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$434,855.53
Total Budget	\$0.00	\$434,855.53
Total Obligated	\$7.58	\$434,855.53
Total Funds Drawdown	\$7.58	\$434,855.53
Program Funds Drawdown	\$7.58	\$434,855.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$434,855.53
San Jacinto County	\$7.58	\$434,855.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately eleven thousand eight hundred fifty linear feet (11,850 lf) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, apply prime coat, HMA surface, and perform site work associated with construction. Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along Meekins Road from Fostoria Tram Road to F.M. 1725 in Cleveland, Texas.

Activity Progress Narrative:

The San Jacinto County Meekins Road street improvements project completed and DRGR close out is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	11610/11850



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	618	2012	0/0	618/918	2012/2012	30.72

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220164-4-Red Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$90,211.76
Total Budget	\$0.00	\$90,211.76
Total Obligated	\$7.59	\$90,211.76
Total Funds Drawdown	\$7.59	\$90,211.76
Program Funds Drawdown	\$7.59	\$90,211.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.59	\$90,211.76
San Jacinto County	\$7.59	\$90,211.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap. Contractor shall also reconstruct approximately forty-five linear feet (183 lf) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing subgrade, install a flexible base layer, apply prime coat, Hot Mix Asphaltic Concrete (HMAC) pavement surface, and perform site work associated with construction. Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the Culvert Crossing south of the intersection of Red Road and FM 2666 in Shepherd, Texas.

Activity Progress Narrative:

The San Jacinto County Red Road street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1013	1992	0/0	1013/1013	1992/1992	50.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Spring Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$763,878.53
Total Budget	\$0.00	\$763,878.53
Total Obligated	\$7.59	\$763,878.53
Total Funds Drawdown	\$7.59	\$763,878.53
Program Funds Drawdown	\$7.59	\$763,878.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.59	\$763,878.53
San Jacinto County	\$7.59	\$763,878.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install concrete box culverts with wingwalls and rock rip-rap on Spring Ridge Road and also reconstruct approximately one hundred linear feet (100 l.f.) of the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC pavement surface, and perform site work associated with construction near Camilla, Texas, on Spring Road at the north/south section of Spring Ridge, approximately 6,000 ft. east of F.M. 222. Contractor shall re-shape, re-compact, and replace the existing gravel road surface of approximately eight thousand five hundred linear feet (8,500 l.f.) on Janning Street and Martinez Road. In addition, Contractor shall provide select fill for the roadways, to raise the roadway elevation, and perform site work associated with construction on Janning and Martinez Road. Construction shall take place along the Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278 and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways near Camilla, Texas: on Spring Ridge Road (North/South section of Spring Ridge, approximately 6000 feet east of FM 222, on Janning Street from approximately 1,900 feet east of FM 3278 to 6,550 feet east of FM 3278, and on on Martinez Street from approximately 2,000 feet east of FM 3278 to 5,850 feet east.

Activity Progress Narrative:

The San Jacinto County Spring oaR. street improvements construction activity was complete and DRGR closeout is



underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	17000	17100/8600

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	705	1410	0/0	705/705	1410/1410	50.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Waterwood Pkwy

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$713,150.18
Total Budget	\$0.00	\$713,150.18
Total Obligated	\$7.59	\$713,150.18
Total Funds Drawdown	\$7.59	\$713,150.18
Program Funds Drawdown	\$7.59	\$713,150.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.59	\$713,150.18
San Jacinto County	\$7.59	\$713,150.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct approximately two thousand four hundred fifty linear feet (2,450 l.f.) of the existing roadway to its original width including re-shaping, re-claiming, and re-compacting the existing road, install a flexible base layer, apply prime coat, HMAC surface, replace existing concrete culverts with wingwalls and safety end treatments, and perform site work associated with construction. Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas and on Guinea Road from approximately four thousand feet (4,000 ft.) south of the intersection of FM 3018 to approximately four thousand seven hundred linear feet (4,700 l.f.) south with 1,050 l.f. of improvements on Guinea Road. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Waterwood Parkway Culvert approximately 11,300 feet southwest of the intersection of Waterwood and FM 980 in Huntsville, Texas for approximately 1400 linear feet and on Guinea Road from approximately four thousand feet (4000 ft.) south of the intersection of FM 3018 to approximately four thousand seven hundred linear feet (4,700 l.f.) south.

Activity Progress Narrative:

The San Jacinto County Waterwood Parkway street improvements construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	1050		2450/2450	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	465	813	0/0	465/465	813/813	57.20

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220164-4-Watson Rd.

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/21/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

San Jacinto County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$268,205.78
Total Budget	\$0.00	\$268,205.78
Total Obligated	\$7.58	\$268,205.78
Total Funds Drawdown	\$7.58	\$268,205.78
Program Funds Drawdown	\$7.58	\$268,205.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7.58	\$268,205.78
San Jacinto County	\$7.58	\$268,205.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall also reconstruct approximately two thousand three hundred linear feet (2,300 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Contractor shall also reconstruct approximately thirteen thousand one hundred forty linear feet (13140 l.f.) the existing roadway to its original width including re-shaping, re-grading, and re-compacting the existing road, provide select fill for the roadway (to raise the roadway elevation), install a flexible base layer, apply prime coat, surface treatment, replace existing culverts, and perform site work associated with construction. Construction shall take place on Watson Road From: approximately 3,000 feet south of FM 1127 to Winding Creek Drive, and Lumus Murphy Road from Watson Rd to end of road in eastern Shepherd, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Watson Road from approximately 3,000 feet south of FM 1127 to approximately 2,300 feet south east of Shepherd, Texas.

Activity Progress Narrative:

The San Jacinto County Watson Road street improvements construction activity was complete and DRGR closeout is



underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2300/2300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1288	2062	0/0	1288/1288	2062/2062	62.46

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220168-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/25/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$360,683.66
Total Budget	\$0.00	\$360,683.66
Total Obligated	\$0.00	\$360,660.65
Total Funds Drawdown	\$0.00	\$354,387.35
Program Funds Drawdown	\$0.00	\$354,387.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$354,387.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new ground water storage tank at an existing water plant. Installation of the ground storage tank will ensure the City has an adequate water supply. Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the WCID No. 8 Ground Storage Tank located at 3636 Avenue L in Santa Fe, Texas. 2000 Census - County Code 167 - and DR Survey completed on 08/30/2009 - Census Tract 7233 Block Group 1, Census Tract 7234 Block Group 1, Census Tract 7234 Block Group 2, Census Tract 7234 Block Group 3, Census Tract 7235 Block Group 3, Census Tract 7235 Block Group 4

Activity Progress Narrative:

The Santa Fe water facilities project completed and DRGR close out is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220168-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/25/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Santa Fe

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,006,205.22
Total Budget	\$0.00	\$2,006,205.22
Total Obligated	\$0.00	\$2,006,182.22
Total Funds Drawdown	\$291,246.02	\$1,815,440.90
Program Funds Drawdown	\$291,246.02	\$1,815,440.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$291,246.02	\$1,815,440.90
Santa Fe	\$291,246.02	\$1,815,440.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate identified collection lines by installing cured in place pipe (CIPP) ranging in size from six inches to eighteen inches (6 in. - 18 in.), re-establishing taps, rehabilitating existing manholes, installing new manholes, performing well point excavation, and site work associated with construction. Proposed improvements will reduce sewage backups in homes, and inflow and infiltration to the sanitary sewer system collection system. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 8th Street West from Ave Q 1/2 to approximately 654 l.f. to the end of the line, on 9th Street West from Ave Q 1/2 to approximately 654 l.f. to the end of the line, on 11th Street from FM 646 West to Avenue O approximately 1,422 l.f., on Avenue O from the alley at the end of 11th Street to the South to Highway 6 for approximately 209 l.f., on Highway 6 from Avenue O to West end of the line near Avenue Q 1/2 for approximately 2,616 l.f., on Highway 6 from Highway 6 right of way to South to 18th street (approximately 233 l.f.), on Avenue M from 24th Street to approximately 557 l.f. South to the end of the line, on Avenue M from 24th Street to approximately 203 l.f. North to the end of the line, on 7th Street from 500 ft. east of Avenue L between Eaton Drive and Avenue L to approximately 6,657 l.f. to the alley between Avenue Q 1/2 and Warpath Avenue, on Avenue Q 1/2 from north from 7th Street to Temple Circle approximately 226 l.f., on Avenue Q 1/2 from 7th Street to the end of the line near 9th Street to approximately 1,324 l.f., on 18th Street from Avenue M to approximately 627 l.f. East to the end of the line near Mulberry Street, on Mulberry Street from 18th Street to approximately 779 l.f. to the manhole at the end of the street, on 24th Street from Avenue M to approximately 675 l.f. to Avenue N, on Avenue N from the end of the line at 24th Street to approximately 482 l.f. North to the end of the line, on Avenue M 1/2 from 24th Street to 1,345 l.f. South to the end of the line, on 12th Street from North Main Street to



approximately 303 l.f. East to the end of the line, on 18th Street West from Avenue P to approximately 2,853 l.f., on 18th Street East from Avenue P to the end of the line near Avenue M approximately 2,144 l.f., on Highway 6 from Avenue M East to the end of the line near Avenue L approximately 1,073 l.f., on Highway 6 from between FM 646 and Avenue L to approximately 678 l.f. East to the end of the line, on Avenue M from Highway 6 to 23rd Street for approximately 2299 l.f., on 18th Street from Avenue M to West approximately 689 l.f., on Avenue L from 20th Street to 22nd Street for approximately 300 l.f., on Avenue K from 11th Street to 12th Street for approximately 278 l.f., on 12th Street from Avenue K to Avenue L for approximately 600 l.f., on Avenue L from 11th Street to 14th Street for approximately 762 l.f., on FM 646 Alley from 24th Street to 25th Street for approximately 370 l.f., on Alley 23rd and 24th from FM 646 to Avenue H for approximately 1110 l.f., on Avenue H from 22nd Street to 25th Street for approx. 1,000 l.f., on Alley 24th Street and 25th Street from FM 646 to Avenue H for approx. 1,143 l.f., on 25th Street from Avenue H to West of the end of line for approx. 730 l.f., on 25th Street from Avenue H to East to Avenue G 1/2 for approx. 300 l.f., and on Avenue L from 11th Street to north end for approx. 850 l.f., On 25th street from MH at Alley east of FM 646 to east approximately 325 feet to end of line, on G Street from 25th street to south approximately 500 feet to end of line, on Street ROW East of FM 646 and on FM 646 from 25th street to south approximately 591 feet to end of line, on 22nd Street from MH 300 feet east of Avenue M to west approximately 290 feet to end of line, on Avenue M from MH on south side of SH 6 to 120 feet to MH on north side of SH 6, on easement west of Pecan Grove from 7th Street to north approximately 573 feet to end of line, on easement east of Pecan Grove from 7th Street to north approximately 573 feet to end of line, on State Hwy 6 from Avenue M to West approximately 709 feet to end of line, on 11th Street from FM 646 to East Approximately 67 feet to a MH, on 11th Street from FM 646 to west approximately 35 feet to a MH, on SH 6 from Avenue H to West approximately 1,018 feet to end of line in Santa Fe, Texas.

Activity Progress Narrative:

During the reporting period, Santa Fe sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220174-4-

Activity Title: DETCOG-complete

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Shepherd

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$704,943.59
Total Budget	\$250.00	\$704,943.59
Total Obligated	\$250.00	\$704,943.59
Total Funds Drawdown	\$0.00	\$704,693.59
Program Funds Drawdown	\$0.00	\$704,693.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$704,693.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall re-claim, re-shape and re-compact the existing streets to their original width. Contractor shall furnish and install stabilized subgrade, construct flexible base, apply asphaltic prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction including the replacement of three (3) culverts on First Street. Proposed improvements will restore and ensure the function of the streets for primary access and emergency vehicle use. Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Smith Street from SH 150 to Bell Street, on Bell Street from FM 424 to Smith Street, on 1st Street from FM 222 to Railroad Avenue, on 2nd Street from FM 222 to Ross Avenue, on Church Street from FM 222 to Railroad Avenue, on Hill Avenue from SH 150 to Church Street, and on Ross Avenue from SH 150 to Church Street in Shepherd, Texas.

Activity Progress Narrative:

The Shepherd street improvements project completed and DRGR close out is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6608/5990

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220179-5-Alto Bonito

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$275,908.08
Total Budget	\$0.00	\$275,908.08
Total Obligated	\$356.31	\$275,908.08
Total Funds Drawdown	\$10,356.31	\$259,573.58
Program Funds Drawdown	\$10,356.31	\$259,573.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,356.31	\$259,573.58
Starr County	\$10,356.31	\$259,573.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street and on Mikes 5th Street from Sonya Street to Lindas Avenue in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Elias Lopez Street from Mikes 4th Street to Mikes 6th Street, on Mikes 5th Street from Sonya Street to Lindas Avenue, and near the proposed Drainage Row Detention Pond in Starr County, Texas.



Activity Progress Narrative:

During the reporting period, Starr County Alto Bonito flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220179-5-Las Lomas

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$288,944.82
Total Budget	\$0.00	\$288,944.82
Total Obligated	\$356.31	\$288,944.82
Total Funds Drawdown	\$356.31	\$288,944.32
Program Funds Drawdown	\$356.31	\$288,944.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$356.31	\$288,944.32
Starr County	\$356.31	\$288,944.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm water drainage collection system with culverts ranging in size from twenty four to thirty six inch (24in. - 36in.), storm drain inlets with related appurtenances, and curb and gutter pavement improvements. These improvements will connect to the new storm drain line to be installed by TxDOT. Proposed improvement will significantly increase the capacity of the storm drain system and restore and ensure the function of the roadway for primary access and emergency vehicle use. Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Blanca Road from Doria Street to Blanca Road curve approximately 800 lf from Hwy 83 in Starr County, Texas.

Activity Progress Narrative:

The Starr County Las Lomas flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2600/2600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220179-5-Los Morenos

Activity Title: STDC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Starr County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$484,842.65
Total Budget	\$0.00	\$484,842.65
Total Obligated	\$356.32	\$484,842.65
Total Funds Drawdown	\$356.32	\$164,260.65
Program Funds Drawdown	\$356.32	\$164,260.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$356.32	\$164,260.65
Starr County	\$356.32	\$164,260.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall excavate, construct a drainage ditch, purchase and install new culverts at street crossings. Contractor shall install erosion control measures, repair pavement and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on the South edge of Los Morenos Creek From: Eagle Street to TxDOT culvert crossing at US Hwy 83, East of Escobares Road in Starr County, Texas.

Activity Progress Narrative:

During the reporting period, Starr County Los Morenos street improvements had engineering plans accepted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220185-1b-LS 15

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$282,081.05
Total Budget	\$0.00	\$282,081.05
Total Obligated	\$57.45	\$282,046.06
Total Funds Drawdown	\$57.45	\$278,509.96
Program Funds Drawdown	\$57.45	\$278,509.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57.45	\$278,509.96
Texas City	\$57.45	\$278,509.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) diesel generator with transfer switch, sub-base diesel fuel tank up to five hundred gallons (500 gal.), concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also construct a site fence and access drive, and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 15 at 21 Highway 146 in Texas City, Texas.

Activity Progress Narrative:

The Texas City Lift Station 15 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220185-1b-LS 8

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$153,308.92
Total Budget	\$0.00	\$153,308.92
Total Obligated	\$57.45	\$153,273.93
Total Funds Drawdown	\$57.45	\$149,737.83
Program Funds Drawdown	\$57.45	\$149,737.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57.45	\$149,737.83
Texas City	\$57.45	\$149,737.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to one hundred fifty kilowatt (100 kW - 150 kW) natural gas generator with transfer switch, concrete foundation, pump improvements, and any associated appurtenances. Contractor shall also install a natural gas service line to the site, construct a site fence , and shall perform any other site work associated with construction. Proposed improvements will provide a back-up power source and ensure uninterrupted sewer service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 8 at 129 27th Street North in Texas City, Texas

Activity Progress Narrative:

The Texas City Lift Station 8 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220185-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,039,049.17
Total Budget	\$0.00	\$13,039,049.17
Total Obligated	\$57.44	\$13,039,014.18
Total Funds Drawdown	\$771,844.28	\$12,634,912.62
Program Funds Drawdown	\$771,844.28	\$12,634,912.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$771,844.28	\$12,634,912.62
Texas City	\$771,844.28	\$12,634,912.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a new storm drain system with culverts ranging in size from eighteen to forty-eight inches (18 in. – 48 in.), Reinforced Concrete Arch Pipe (RCAP), box culverts ranging in bottom width from three to ten feet (3 ft. – 10 ft.) with associated inlets, manholes, and pavement repair and reconstruction. Additionally, Contractor shall adjust and relocate existing water and sanitary sewer utilities as needed, re-grade and replace concrete ditch bottom, and shall construct a drainage outfall structure at the outfall at Bay Street. Contractor shall also rehabilitate and clean and remove debris from the existing storm sewer as necessary, remove the existing corrugated metal arch pipe including associated laterals as needed, as well as performing any additional site work and repair associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at various locations in Texas City, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place in Texas City, Texas, on Bay Street North at outfall on west side between 14th Avenue North and 16th Avenue North for approximately 350 l.f., on 6th Street North from Alley south of 14th Avenue North to Alley north of 16th Avenue North for approximately 1100 l.f., on 16th Avenue North from 6th Street North to Bay Street for approximately 2,900 l.f., on 15th Avenue North from 10th Street North to 6th Street North for approximately 1,900 l.f., on City Drainage Easement from 70 Feet South of 10th Street/15th Avenue North Intersection to 70 Feet South of 6th Street/15th Avenue North Intersection for approximately 1,900 l.f., on 14th Avenue North from 6th Street North to Bay Street 2,900 l.f., on City Property Bounded by School Property, 16th Avenue North, 14th Avenue North, and Bay Street for approximately 2,000 l.f., on School Property Bounded by 6th



Street North, 16th Avenue North, 14th Avenue North, and City Property for approximately 2,750 l.f.

Activity Progress Narrative:

During the reporting period, Texas City flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	14078	14078/15800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220189-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/22/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$839,697.49
Total Budget	\$0.00	\$839,697.49
Total Obligated	\$38.45	\$839,574.08
Total Funds Drawdown	\$38.45	\$817,374.08
Program Funds Drawdown	\$38.45	\$817,374.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.45	\$817,374.08
Trinity County	\$38.45	\$817,374.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) two hundred thousand to three hundred thousand gallon (150,000 gal. - 300,000 gal.) Elevated storage tank (EST), associated appurtenances, and perform site work associated with construction. Proposed improvements will provide additional water storage capacity, and will ensure that County residents have continuous access to potable drinking water. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Trinity High School Water System located at 498 B East Caroline Street in Trinity, Texas

Activity Progress Narrative:

The Trinity County water facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220189-31-

Activity Title: DETCOG

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

10/18/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Trinity County

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$49,284.48
Total Budget	\$0.00	\$49,284.48
Total Obligated	\$38.44	\$49,161.07
Total Funds Drawdown	\$38.44	\$47,661.07
Program Funds Drawdown	\$38.44	\$47,661.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.44	\$47,661.07
Trinity County	\$38.44	\$47,661.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Trinity County, Texas - County wide (AFFH Planning)

Activity Progress Narrative:

The Trinity County planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220189-4-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,911,067.37
Total Budget	\$0.00	\$2,911,067.37
Total Obligated	\$38.45	\$2,910,943.96
Total Funds Drawdown	\$38.45	\$2,835,158.19
Program Funds Drawdown	\$38.45	\$2,835,158.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.45	\$2,835,158.19
Trinity County	\$38.45	\$2,835,158.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform roadway reconstruction of existing County roadways to their original width. Work will be accomplished by County Forces and shall include installation of compacted new base material and a re-shaped finished surface layer, along with roadside ditch re-grading, culvert replacement if necessary, and other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadway for primary emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on VB Woods Street from US 287 to Piney Creek Road, on Piney Creek Road from Scott Way to Sulfur Creek, on Sailor Road from Hamilton Road to end of pavement, on Chita Carlisle Road from FM 355 to FM 356, on Jungle Village Road from FM 356 to end of pavement, on Port Boulevard from FM 356 to end of pavement, on Big Hawg Dr. from FM 356 to end of pavement, on W. Pine Valley Road from SH 19 to Locke Rd., on Clemons Street from West Pine Valley to Barker Street, on Creekside Loop from Creekside Drive to Creekside Drive, on West Wood Shores - WWTP Road from Westwood E to end of pavement, on Trinity Cove Dr. from FM 356 to Sportsman Dr., on Odessa Road from Trinity City Limits to Cul-de-Sac, on Pinecrest Road from end of pavement to FM 3453, on Old Hwy 19 from FM 3453 to Doug Bell Road, on Ben Blair Road from Old Hwy 19 to Y Intersection, on Doug Bell Road from Railroad Crossing to River Oaks Drive, on White Rock City Drive from SH 94 to Y Intersection, on Denman Lane from FM 356 to Turnaround, on Arndt Lane from FM 356 to Turnaround, on Skains Lane from FM 356 to Dead End, on Barker Lane from FM 356 to Cul-de-sac, on Bells Camp Road from Highway 19 to Turnaround, Winding Creek Drive from Darrell Hall Drive to Tic-Toc Lane, on Lake L Road from FM 356 to Winding Creek Road, on VFW Parking Lot from 400 W. Caroline Dr. to Trinity, Tx, on Lake "L" Road from FM 356 to Winding Cr. Rd., on



Trinity Lady Park Rd. from Irby Ln. to Jack Scheffer Rd., on Westville Rd. from SH 94 to Groveton Flat Prairie Road, on Friday Rd. from SH 94 to FM 1280, on Glendale Cementary Rd. from SH 94 to Glendale Loop, on N. Mill Pond Rd. from Company Store Road to end of pavement, on Lakeview Dr. from SH 19 to E. Lakeview Dr., on Hickory Flat from Beef Road to Magee Bend, on Walter Dial Rd. from SH 94 to FM 3154, on Willis Rd. from FM 233 to Chic Watson Rd., on Chic Watson Rd. from FM 233 to FM 357, on Helmic - Applesprings from FM 357 to SH 94, on Womack Rd. from FM 2262 to end of pavement, on Groveton Flat Praire Rd. from US 287 to FM 1280, on Carlton Loop from FM 2262 to FM 2262, on North Cedar Rd. from FM 2501 to New Church Rd., on County Line Rd. from FM 357 to County Line Cementary Rd, on Magee Bend Loop from SH 94 to end of pavement, on Dominy Rd. from FM 358 to end of pavement, on Ashworth Road from FM 358 to Prairie Road, and on Reese Road from Louisville Road to Cross Road in Trinity County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Activity Progress Narrative:

The Trinity County street improvements project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6336/351067

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220189-6-

Activity Title: DETCOG

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

10/18/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Trinity County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$105,099.66
Total Budget	\$0.00	\$105,099.66
Total Obligated	\$38.45	\$104,976.25
Total Funds Drawdown	\$38.45	\$101,976.25
Program Funds Drawdown	\$38.45	\$101,976.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.45	\$101,976.25
Trinity County	\$38.45	\$101,976.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall rehabilitate and expand approximately twenty-six thousand square feet (26,000 s.f.) of existing parking lot with flex base material, cement stabilized with HMAC surface course overlay. Proposed improvements will provide for sheet flow drainage away from the facility and the required number of parking spaces for the facility to function. Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the VFW parking lot located on 400 W. Caroline Drive in Trinity, Texas

Activity Progress Narrative:

The Trinity County neighborhood facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220196-1a-Fairgrounds

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$91,366.56
Total Budget	\$0.00	\$91,366.56
Total Obligated	\$2.17	\$91,342.50
Total Funds Drawdown	\$8,475.92	\$87,595.40
Program Funds Drawdown	\$8,475.92	\$87,595.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,475.92	\$87,595.40
Walker County	\$8,475.92	\$87,595.40
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water production facility and uninterrupted water service. Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fairgrounds located at 3925B State Highway 30 West of Huntsville, Texas

Activity Progress Narrative:

During the reporting period, Walker County Fairgrounds water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220196-1a-Falba Plant

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$55,598.55
Total Budget	\$0.00	\$55,598.55
Total Obligated	\$2.17	\$55,574.50
Total Funds Drawdown	\$8,425.92	\$51,608.10
Program Funds Drawdown	\$8,425.92	\$51,608.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,425.92	\$51,608.10
Walker County	\$8,425.92	\$51,608.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred forty to one hundred sixty kilowatt (140 - 160 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989/FM 247 in Walker County, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Falba Plant located along FM 247, approximately 3,200 feet southeast of the intersection of FM 2989 & FM 247 in Walker County, Texas.

Activity Progress Narrative:

During the reporting period, Walker County Falba Plant water facilities had COCC submitted and approved.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220196-1a-Riverside Well 13

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Walker County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$81,433.93
Total Budget	\$0.00	\$81,433.93
Total Obligated	\$2.17	\$81,409.87
Total Funds Drawdown	\$8,925.92	\$78,083.37
Program Funds Drawdown	\$8,925.92	\$78,083.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,925.92	\$78,083.37
Walker County	\$8,925.92	\$78,083.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred twenty to one hundred forty kilowatt (120 kW - 140 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the Riverside WSC Well 13 located just off Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane/Falk Street intersection in Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Riverside WSC Well 13 located along Percy Howard Road, approximately 1,200 feet northwest of the intersection of Baffin Lane & Falk Street in Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, Walker County Riverside Well 13 water facilities had COCC submitted and approved.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220196-1a-Watson Lake

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/29/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Walker County

Program Income Account:

newacct04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$95,815.25
Total Budget	\$0.00	\$95,815.25
Total Obligated	\$2.18	\$95,791.19
Total Funds Drawdown	\$24,215.93	\$92,368.69
Program Funds Drawdown	\$24,215.93	\$92,368.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,215.93	\$92,368.69
Walker County	\$24,215.93	\$92,368.69
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-178-000-7291: Contractor shall purchase and install one (1) forty to eighty kilowatt (40 - 80 kW) permanently-affixed generator with transfer switch, pad foundation, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water treatment facility and uninterrupted water service. Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Watson Lake located at 33 Dogwood Drive east of Huntsville, Texas.

Activity Progress Narrative:

During the reporting period, Walker County Watson Lake water facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220208-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/26/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$898,375.42
Total Budget	\$0.00	\$898,375.42
Total Obligated	\$26.07	\$898,375.42
Total Funds Drawdown	\$170,133.27	\$650,642.15
Program Funds Drawdown	\$170,133.27	\$650,642.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$170,133.27	\$650,642.15
Woodville	\$170,133.27	\$650,642.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install a pump, well control electrical panel, casing and pump piping, and a test well for new water well. Contractor shall also install approximately three thousand nine hundred linear feet (3,900 lf) of new raw water line. Proposed improvements will address failure of the affected system by supplementing the declining water production from the existing water well. Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Cross Country Water Line Route from proposed Well Site to Carlow Hill Water Plant in Woodville, Texas

Activity Progress Narrative:

During the reporting period, Woodville water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220210-1b-LS 1

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$75,575.66
Total Budget	\$0.00	\$75,575.66
Total Obligated	\$22.80	\$75,554.67
Total Funds Drawdown	\$22.80	\$65,390.87
Program Funds Drawdown	\$22.80	\$65,390.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.80	\$65,390.87
New Summerfield	\$22.80	\$65,390.87
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #1 located North of US 79 approximately 1 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 1 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220210-1b-LS 2
Activity Title:	ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$75,465.65
Total Budget	\$0.00	\$75,465.65
Total Obligated	\$22.79	\$75,444.66
Total Funds Drawdown	\$22.79	\$68,498.86
Program Funds Drawdown	\$22.79	\$68,498.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.79	\$68,498.86
New Summerfield	\$22.79	\$68,498.86
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to thirty-five kilowatt (20 - 35 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #2 located South of US 79 approximately 1/2 mile west of SH 110 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 2 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220210-1b-LS 3

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$74,962.65
Total Budget	\$0.00	\$74,962.65
Total Obligated	\$22.79	\$74,941.66
Total Funds Drawdown	\$22.79	\$69,309.26
Program Funds Drawdown	\$22.79	\$69,309.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.79	\$69,309.26
New Summerfield	\$22.79	\$69,309.26
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty-five to fifty kilowatt (25 kW- 50 kW) diesel powered emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #3 located west off SH 110 approximately 1/4 mile south of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 3 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220210-1b-LS 5
Activity Title:	ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/13/2012

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$87,702.66
Total Budget	\$0.00	\$87,702.66
Total Obligated	\$22.80	\$87,681.66
Total Funds Drawdown	\$22.80	\$76,869.26
Program Funds Drawdown	\$22.80	\$76,869.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.80	\$76,869.26
New Summerfield	\$22.80	\$76,869.26
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) thirty to sixty kilowatt (30 - 60 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #5 located West of Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #5 located West off Haw's Road approximately 1/4 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 5 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220210-1b-LS 6
Activity Title:	ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

09/13/2012

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Summerfield

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$87,963.66
Total Budget	\$0.00	\$87,963.66
Total Obligated	\$22.80	\$87,942.67
Total Funds Drawdown	\$22.80	\$80,837.57
Program Funds Drawdown	\$22.80	\$80,837.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.80	\$80,837.57
New Summerfield	\$22.80	\$80,837.57
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-640-000-7060: Contractor shall purchase and install one (1) twenty to forty kilowatt (20 - 40 kW) emergency generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station #6 located east off of SH 110 approximately 1/2 mile north of US 79 in New Summerfield, Texas.

Activity Progress Narrative:

The New Summerfield Lift Station 6 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220210-4-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/12/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

New Summerfield

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$305,230.99
Total Budget	\$0.00	\$305,230.99
Total Obligated	\$22.80	\$305,209.99
Total Funds Drawdown	\$22.80	\$34,859.99
Program Funds Drawdown	\$22.80	\$34,859.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22.80	\$34,859.99
New Summerfield	\$22.80	\$34,859.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall perform full reconstruction of existing roadways including subgrade stabilization, install flexible base and asphalt surface pavement. Construction will also include driveway approaches, re-vegetation of the non-paved ROW, and other site work associated with construction. Proposed improvement will restore the capacity of the street and ensure the function of the roadway for primary access and emergency vehicle use.

Location Description:

Construction shall take place at the following locations: Haws Road from US HWY 79 to US HWY 110; Gin Road from Intersection of CR 4729 TO South.

Activity Progress Narrative:

The New Summerfield Gin Road/Haws Road project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5/3700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-1a-Deepwater

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$429,664.95
Total Budget	(\$7,500.00)	\$429,664.95
Total Obligated	(\$7,455.07)	\$429,541.68
Total Funds Drawdown	\$77,944.93	\$352,706.43
Program Funds Drawdown	\$77,944.93	\$352,706.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$77,944.93	\$352,706.43
Pasadena	\$77,944.93	\$352,706.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, and one (1) permanently-affixed generator ranging in size from three hundred to five hundred kilowatt (300 - 500 kW) with transfer switch, foundations, metal building to house the booster pumps, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining power to the pumps and pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Deepwater Water Plant located at 3200 Flanborough Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Deepwater water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220212-1a-Garner Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$638,109.96
Total Budget	\$0.00	\$638,109.96
Total Obligated	\$44.93	\$637,986.69
Total Funds Drawdown	\$103,952.21	\$558,283.44
Program Funds Drawdown	\$103,952.21	\$558,283.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$103,952.21	\$558,283.44
Pasadena	\$103,952.21	\$558,283.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps; metal pump building; rehabilitate the existing onsite water well consisting of; video inspection, acid cleaning of the screens and testing of motors for reliability; and perform site work associated with construction. Contractor shall also purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch to power the booster pumps. The proposed improvements will ensure continuous operation of the booster pumps, and provide pressure to the system and uninterrupted water service. Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Garner Road Water Well located at 305 Garner Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Garner Road water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220212-1a-Pansy Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,972,442.46
Total Budget	\$0.00	\$1,972,442.46
Total Obligated	\$44.93	\$1,972,319.18
Total Funds Drawdown	\$73,499.79	\$1,809,951.68
Program Funds Drawdown	\$73,499.79	\$1,809,951.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,499.79	\$1,809,951.68
Pasadena	\$73,499.79	\$1,809,951.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing two-hundred fifty thousand gallon (250,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank (GST), two (2) eight hundred gallon per minute (800 gpm) booster pumps and purchase and install one (1) two hundred to three hundred kilowatt (200 - 300 kW) permanently-affixed generator with transfer switch, foundations, and metal building to house the generator. In addition, Contractor shall rehabilitate the existing onsite water well (consisting of video inspection, acid cleaning of the screens, and testing of motors for reliability) and perform other site work associated with construction. The proposed improvements will address the failure of the affected system by increasing available water supply and storage, and maintaining and stabilizing the systems pressure. Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Pansy Road Water Plant located at 2700 Pansy Road in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Pansy Road water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220212-1a-Red Bluff

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$341,740.97
Total Budget	\$94,069.51	\$341,740.97
Total Obligated	\$94,114.43	\$341,617.69
Total Funds Drawdown	\$44.92	\$188,611.18
Program Funds Drawdown	\$44.92	\$188,611.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.92	\$188,611.18
Pasadena	\$44.92	\$188,611.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) one thousand gallon per minute (1,000 gpm) booster pumps, one (1) permanently-affixed generator ranging in size from two hundred to three hundred kilowatt (200 - 300 kW) with transfer switch, a building enclosure to house the booster pumps, foundations, and perform site work associated with construction. The proposed improvements will address failure of the affected system by maintaining and ensuring power to the pumps and continuous pressure to the system. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Red Bluff Water Plant located at 1729 Red Bluff Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Red Bluff water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220212-1a-Wafer St. Grod

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,079,704.37
Total Budget	(\$37,800.00)	\$2,079,704.37
Total Obligated	(\$37,755.07)	\$2,079,581.09
Total Funds Drawdown	\$1,038,985.40	\$1,767,739.94
Program Funds Drawdown	\$1,038,985.40	\$1,767,739.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,038,985.40	\$1,767,739.94
Pasadena	\$1,038,985.40	\$1,767,739.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish an existing five hundred thousand gallon (500,000 gal) ground storage tank and replace with one (1) new one million gallon (1,000,000 gal) ground storage tank, two (2) booster pumps, motor control center, metal pump building, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install one (1) one hundred fifty to two hundred kilowatt (150 - 200 kW) permanently-affixed generator with transfer switch to power the booster pumps. Installation of the backup generator and storage tank will ensure continuous operation of the pumps and an uninterrupted potable water supply. The generator fuel tank shall have a barrier for protection against blast overpressure and thermal heat flux. Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Wafer Street Ground Storage Facility located at 1218 Wafer Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Wafer Street ground water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220212-1b-New Vince Bayou WWTP
Activity Title:	HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,336,216.91
Total Budget	\$0.00	\$1,336,216.91
Total Obligated	\$44.93	\$1,336,093.63
Total Funds Drawdown	\$44.93	\$1,207,587.27
Program Funds Drawdown	\$44.93	\$1,207,587.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.93	\$1,207,587.27
Pasadena	\$44.93	\$1,207,587.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one thousand seven hundred fifty kilowatt (1,750 kW) generator with automatic transfer switch, pad, metal building enclosure, other associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the wastewater treatment plant and uninterrupted sewage treatment. Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vince Bayou WWTP located at 209 N. Main Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena New Vince Bayou WWTP sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-1b-Richey Rd.

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,057,538.86
Total Budget	\$58,116.88	\$1,057,538.86
Total Obligated	\$58,161.80	\$1,057,415.59
Total Funds Drawdown	\$44.92	\$996,601.45
Program Funds Drawdown	\$44.92	\$996,601.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.92	\$996,601.45
Pasadena	\$44.92	\$996,601.45
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall purchase and install approximately two thousand one hundred sixty linear feet (2,160 LF) of new sixteen inch to twenty-four inch (16 - 24 in.) sanitary sewer force main to replace the existing sanitary sewer force main, perform associated pavement repairs, and perform other site work associated with construction. The proposed improvement will address failure of the existing system and provide a more adequate and reliable sanitary sewer system. Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following location in Pasadena, Texas: at the Force Main from West Pitts Lift Station to Howard Street along West Pitts Avenue and then to Richey Street going North and at the Force Main from future Wynona Lift Station to West Pitts Avenue along Wynona Street.

Activity Progress Narrative:

The Pasadena Richey Road sewer facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1910/2160

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220212-1b-Upgrade Vista Trunk

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,001,299.49
Total Budget	\$0.00	\$2,001,299.49
Total Obligated	\$44.93	\$2,001,176.21
Total Funds Drawdown	\$64,147.56	\$1,717,576.81
Program Funds Drawdown	\$64,147.56	\$1,717,576.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,147.56	\$1,717,576.81
Pasadena	\$64,147.56	\$1,717,576.81
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall install a Cure-in-Place liner to rehabilitate approximately twelve thousand two hundred twenty linear feet (12,220 LF) of the existing sanitary sewer trunk line ranging in size from twenty-one to thirty-six inches (21 - 36 in.), upgrade associated manholes, repair streets and perform site work associated with construction. The proposed improvements will address failure of the affected system by providing a reliable water tight conduit to transfer raw sewage through the system. Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Vista Road from approximately one thousand three hundred linear feet (1,300 l.f.) East of Strawberry Road to approximately one thousand five hundred linear feet (1,500 l.f.) East of Beltway 8 Road in Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Upgrade Vista Trunk sewer facilities construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1910/12220

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220212-1b-Vista St. LS

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$722,599.48
Total Budget	\$0.00	\$722,599.48
Total Obligated	(\$49,346.08)	\$722,476.21
Total Funds Drawdown	\$32,964.02	\$722,476.21
Program Funds Drawdown	\$32,964.02	\$722,476.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,964.02	\$722,476.21
Pasadena	\$32,964.02	\$722,476.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) new one hundred fifty to two hundred fifty horse power (150 hp - 250 hp) pump, replace electrical controls (panel), piping and valves to accommodate the external pump, reline the wet well, and perform site work associated with construction. Proposed improvements will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Vista Street Lift Station located at 4104 Vista Street in Pasadena, Texas.

Activity Progress Narrative:

During the reporting period, Pasadena Vista Street Lift Station sewer facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220212-31-Citywide Drainage Study
Activity Title:	HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$214,932.48
Total Budget	\$0.00	\$214,932.48
Total Obligated	\$44.92	\$214,809.21
Total Funds Drawdown	\$44.92	\$214,809.21
Program Funds Drawdown	\$44.92	\$214,809.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.92	\$214,809.21
Pasadena	\$44.92	\$214,809.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct a citywide study of the City's drainage features to determine the areas and the facilities requiring upgrading or expansion, or other improvements such as detention facilities or pumping stations. Results of the study will identify areas and facilities requiring drainage improvements.

Location Description:

City wide - Pasadena, Texas

Activity Progress Narrative:

The Pasadena Citywide Drainage Study planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-31-Citywide Evac Route

Activity Title: HGAC

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/17/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$214,932.47
Total Budget	\$0.00	\$214,932.47
Total Obligated	\$44.92	\$214,809.20
Total Funds Drawdown	\$44.92	\$214,809.20
Program Funds Drawdown	\$44.92	\$214,809.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44.92	\$214,809.20
Pasadena	\$44.92	\$214,809.20
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall conduct a traffic signal study to analyze the timing and operations of the existing citywide traffic signal system, plus the signals on the major thoroughfares leading away from the city. The results of the study will provide a signal timing plan for use during emergency events in order to improve traffic flow out of the area.

Location Description:

Citywide - Pasadena, Texas

Activity Progress Narrative:

The Pasadena Citywide Evacuation Route planning project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-5-Cotton Patch Bayou

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,710,589.93
Total Budget	(\$47,769.51)	\$2,710,589.93
Total Obligated	(\$47,724.58)	\$2,710,466.65
Total Funds Drawdown	\$542,350.44	\$2,568,267.65
Program Funds Drawdown	\$542,350.44	\$2,568,267.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$542,350.44	\$2,568,267.65
Pasadena	\$542,350.44	\$2,568,267.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a 48-inch storm sewer outfall trunk line along Thomas Avenue, install reinforced concrete pipe and approximately 20 storm sewer inlets, reconstruct roadway as needed, and perform site work associated with construction. Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Thomas Avenue (Trunk Line/Storm Sewer) from west of Alvin Street on south side of Thomas Avenue to east of James Street on south side of Thomas Avenue

Activity Progress Narrative:

The Pasadena Cotton Patch Bayou flood and drainage facilities was no longer required and removed from grant.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220212-5-Martha Ditch

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/17/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Pasadena

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,046,932.61
Total Budget	\$0.00	\$1,046,932.61
Total Obligated	\$44.92	\$1,046,809.34
Total Funds Drawdown	\$1,515.08	\$1,025,686.24
Program Funds Drawdown	\$1,515.08	\$1,025,686.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,515.08	\$1,025,686.24
Pasadena	\$1,515.08	\$1,025,686.24
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-483-000-6649: Contractor shall clear, re-grade and install approximately two thousand fifty linear feet (2,050 LF) of concrete lining for existing drainage ditch, and shall perform associated pavement repair and other site work associated with construction. Proposed improvements will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Martha Ditch from South Street to 60 feet West of Red Bluff Road in Pasadena, Texas.

Activity Progress Narrative:

The Pasadena Martha Ditch flood and drainage facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Allie Payne/Pine Bluff

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$877,553.62
Total Budget	\$0.00	\$877,553.62
Total Obligated	\$10.70	\$877,553.62
Total Funds Drawdown	\$275,217.19	\$421,325.39
Program Funds Drawdown	\$275,217.19	\$421,325.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$275,217.19	\$421,325.39
Orange County	\$275,217.19	\$421,325.39
Match Contributed	\$0.00	\$0.00

Activity Description:

"Contractor shall remove existing non-conforming tank car structures and replace with conforming pre-cast concrete box culverts. Contractor shall Remove Two (2) eight foot (8 ft.) diameter tank cars and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Allie Payne Street. Contractor shall Remove One (1) six foot (6 ft.) diameter tank car and Replace with box culverts or single span bridge structure twenty to twenty six feet (20-26') wide on Pine Bluff. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Allie Payne Street and Pine Bluff in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County's Allie Payne street improvements project was completed, and the Pine Bluff project had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Bessie Heights-Bridge

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,241,240.33
Total Budget	\$0.00	\$2,241,240.33
Total Obligated	\$10.69	\$2,241,240.33
Total Funds Drawdown	\$7,062.65	\$2,092,168.07
Program Funds Drawdown	\$7,062.65	\$2,092,168.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,062.65	\$2,092,168.07
Orange County	\$7,062.65	\$2,092,168.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall remove existing non-conforming structures (tank car and concrete) and replace with conforming precast concrete box culverts. Construction shall take place on 9443 Bessie Heights - remove one 15.9 ft. x 21.4 ft. x 8 ft. box culvert and replace with box culverts 20 - 20 ft. wide, on 9258 Bessie Heights - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on 8338 Bessie Heights - remove one 12.3 ft. x 21.5 ft. x 8 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM 1442, 1.9 mile Bessie Heights - remove one 4 ft. x 21.5 ft. x 3.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 1.9 mile Bessie Heights - remove 4 ft. x 21 ft. x 4.5 ft. concrete structure and replace with box culverts 20 - 26 ft. wide, on 7051 Bessie Heights - remove two 9 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, Evergreen Street - remove two 7 ft. diameter tank cars and replace with box culverts or single span bridge structure 20 - 26 ft. wide, on Greenbriar Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, on Yaupon Street - remove two 8 ft. diameter tank cars and replace with box culverts 20 - 26 ft. wide, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch - remove 60 ft. x 20 ft. wooden bridge structure and replace with a 75 ft. x 26 ft. reinforced concrete beam structure - in Orange County, Texas. All structures will include pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of each bridge/crossing for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Orange County, Texas: 443 Bessie Heights, 9258 Bessie Heights, 8338 Bessie Heights, on Bessie Heights 1.6 miles from the intersection of Bessie Heights and FM



1442, 1.9 mil Bessie Heights, 7051 Bessie Heights, Evergreen Street, Greenbriar Street, Yaupon Street, and on Thomas Road approximately 1,000 feet East of FM 1442 at drainage ditch in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Bessie Heights and Bridge street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DRS220214-4-Lane of the Oaks-Bridge
Activity Title:	SETRPC

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/07/2012

Projected End Date:
12/31/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$384,849.66
Total Budget	\$0.00	\$384,849.66
Total Obligated	\$10.69	\$384,849.66
Total Funds Drawdown	\$10.69	\$369,429.66
Program Funds Drawdown	\$10.69	\$369,429.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.69	\$369,429.66
Orange County	\$10.69	\$369,429.66
Match Contributed	\$0.00	\$0.00

Activity Description:

"Contractor shall remove existing nineteen foot by sixteen foot (19 ft. x 16 ft.) wooden bridge structure and replace with box culverts twenty to twenty six feet (20-26) wide including pilings, abutments, road approaches, traffic guardrails, erosion control, safety features and site work associated with construction. These improvements will restore and ensure the function of the bridge/crossing for primary access and emergency vehicle use. Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas. Improvement shall address direct damage caused by Hurricane Ike."

Location Description:

Construction will take place on Lane of the Oaks at Coon's Bayou just east of Hwy 62 in Orange County, Texas

Activity Progress Narrative:

During the reporting period, Orange County Lane of the Oaks Bridge street improvements

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Near Bridge City

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,228,783.66
Total Budget	\$0.00	\$1,228,783.66
Total Obligated	\$10.70	\$1,228,783.66
Total Funds Drawdown	\$10.70	\$1,079,682.98
Program Funds Drawdown	\$10.70	\$1,079,682.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.70	\$1,079,682.98
Orange County	\$10.70	\$1,079,682.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct existing County roadways to their original width; work includes installation of new road base material as required, asphalt prime coat as required, Hot Mix Asphaltic Concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.



Location Description:

Construction shall take place on Victory Circle from Hwy 87 to Hwy 87, on Gaylynn Drive from Hwy 87 to Patillo Road, on Briggs Drive from Hwy 87 to Patillo Road, on Kingfisher Street from Audobon Street to end of road, on Bob White Street from Country Lane to end of road, on Red Wing Street from Country Lane to end of road, on Meadowlark Street from Audobon Street to end of road, on Country Lane from Round Bunch Road to Fishhook Lane, on Audobon Street from Country Lane to end of road, on Fishhook Lane from County Lane to McKnight Road, on McKnight Road from north end of road to south end of road, on Idylwood Street from Round Bunch Road to end of road, on Flicker Street from Audobon Street to end of road, on Douglas Street from Honeysuckle Street to end of road, on Cottage Lane from Idylwood Street to end of road, on Kay Street from Round Bunch Road to end of road, on Inez Road from South Patillo Road to end of road, on Carpenter Road from South Patillo Road to end of road, on Carpenter Circle from Carpenter Road to Carpenter Road, on West Veazy Street from Highland Drive to South Patillo Street, on Myrtle Street from South Patillo Road to end of road, on Honeysuckle Drive from Idylwood Street to end of road, on Fairview Drive from Patillo Road to West Veazy Street, on South Patillo Road from Patillo Street to West Veazy Street, on Ancar Street from South Patillo Road to end of road, on Briggs Road from South Patillo Road to end of road, on Dearing Road from South Patillo Road to end of road, on Tootie Road from South Patillo Road to end of road, on Patillo Circle from Patillo Road to Patillo Road, on Berwick Street from Highway 87 to end of road, on Timberlake Drive from Patillo Road to Berwick Street, on Patillo Road from Highway 87 to end of road, on Victory Lane from Patillo Road to end of road, and on Highlander Drive from Patillo Road to Patillo Circle in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Near Bridge City street improvements had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Near Vidor

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$134,912.57
Total Budget	\$0.00	\$134,912.57
Total Obligated	\$10.69	\$134,912.57
Total Funds Drawdown	\$10.69	\$127,218.40
Program Funds Drawdown	\$10.69	\$127,218.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.69	\$127,218.40
Orange County	\$10.69	\$127,218.40
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-139-000-7217: Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Greathouse Street from FM 105 to end of Greathouse Street Loop in Precinct 3 in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Near Vidor street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Precinct 1

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$371,634.00
Total Budget	\$0.00	\$371,634.00
Total Obligated	\$10.69	\$371,634.00
Total Funds Drawdown	\$10.69	\$359,488.65
Program Funds Drawdown	\$10.69	\$359,488.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.69	\$359,488.65
Orange County	\$10.69	\$359,488.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on W. Allie Payne Road from Orange city Limits to end of road and South Tom Teal Road from SH 87 to Hudnall Road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Precinct 1 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Precinct 2

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$335,287.56
Total Budget	\$0.00	\$335,287.56
Total Obligated	\$10.69	\$335,287.56
Total Funds Drawdown	\$10.69	\$316,409.55
Program Funds Drawdown	\$10.69	\$316,409.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.69	\$316,409.55
Orange County	\$10.69	\$316,409.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along various roadways throughout Orange County, Texas: on Hamon from Tulane Road to end of road, on J. B Arrington Road from Tulane to end of road, on Mandi Lane from J.B. Arrington Road to end of road, on South Burton from Tulane to end of road, on Stanton from Tulane to end of road, on Albert Drive from Tulane to Stanton Drive, and on Whitman Road from South Burton Road to end of road.

Activity Progress Narrative:

During the reporting period, Orange County Precinct 2 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220214-4-Precinct 4

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/07/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Orange County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$313,013.15
Total Budget	\$0.00	\$313,013.15
Total Obligated	\$10.69	\$313,013.15
Total Funds Drawdown	\$10.69	\$294,718.51
Program Funds Drawdown	\$10.69	\$294,718.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10.69	\$294,718.51
Orange County	\$10.69	\$294,718.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reconstruct an existing County road to its original width; work includes installation of new limestone road base material as required, asphalt prime coat as required, hot mix asphaltic concrete (HMAC) surface or two-course asphalt surface treatment, associated appurtenances, and any other site work associated with construction. County forces shall install the base and surface material. Proposed improvements will harden, restore, and ensure the function of the roadways for primary access and emergency vehicle use. Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Four Oaks Ranch Road from 11,297 feet West of FM 1131 to end of road in Orange County, Texas.

Activity Progress Narrative:

During the reporting period, Orange County Precinct 4 street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220215-20-

Activity Title: SETRPC

Activity Category:

Clearance and Demolition

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$310,686.44
Total Budget	\$0.00	\$310,686.44
Total Obligated	\$28.68	\$310,678.24
Total Funds Drawdown	\$9,559.98	\$216,979.38
Program Funds Drawdown	\$9,559.98	\$216,979.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,559.98	\$216,979.38
West Orange	\$9,559.98	\$216,979.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall demolish, clear, and dispose of residential structures located throughout the city. As a pre-measure to the demolition work, the Contractor shall file liens on the affected properties. Proposed demolition will remove residences that are not structurally sound, thereby removing a health hazard to the surrounding residents. Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Improvements shall take place at residential structures located at 907 Albany Street, 2218 Bradford Street, 1118 Boston Street, 116 Linda Street, 2019 Bradford Street, 2904 South Avenue, 221 Florence Street, 2431 Smith Street, 1003 Albany Street, 2019 Bonnie Street, 2007 Crabtree Street, 106 Peach Street, 2016 Sims Street, 2314 Bonham Street, 2011 Stakes Avenue, and 1015 Lansing Street within the city limits of West Orange, Texas.

Activity Progress Narrative:

The West Orange clearance and demolition construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	11/16

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220215-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/21/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$333,620.16
Total Budget	\$0.00	\$333,620.16
Total Obligated	\$28.68	\$333,611.96
Total Funds Drawdown	\$13,205.73	\$13,636.01
Program Funds Drawdown	\$13,205.73	\$13,636.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,205.73	\$13,636.01
West Orange	\$13,205.73	\$13,636.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall scarify and mill the existing roadway, proof roll, repair soft spots, shape, and apply prime coat and 2-course surface treatment, and perform site work associated with construction on Linda Street, from South Avenue to north end of road; on Tanglewood Streey from Linda Street to Gloria Street; on Gloria Street from South Avenue to Tanglewood Street; on Florence Street from South Avenue to Stakes Avenue; on Esther Street from South Avenue to Stakes Avenue; on Stakes Street from Carol Street to Alder Street; on Alder Street from Stakes Avenue to Macarthur Drive; on Peach Street from Bonnie Avenue to Bradford Street; on Mulberry Street from Bonnie Avenue to Bradford Street; and on Plum Street from Bonnie Ave. to Bradford Street. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following streets: Linda Street, from South Avenue to north end of road; Tanglewood Streey from Linda Street to Gloria Street; Gloria Street from South Avenue to Tanglewood Street; Florence Street from South Avenue to Stakes Avenue; Esther Street from South Avenue to Stakes Avenue; Stakes Street from Carol Street to Alder Street; Alder Street from Stakes Avenue to Macarthur Drive; Peach Street from Bonnie Avenue to Bradford Street; Mulberry Street from Bonnie Avenue to Bradford Street; Plum Street from Bonnie Ave. to Bradford Street.

Activity Progress Narrative:

During the reporting period, West Orange street improvements had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220215-5-Lansing

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$343,716.49
Total Budget	\$0.00	\$343,716.49
Total Obligated	\$28.68	\$343,708.29
Total Funds Drawdown	\$28.68	\$339,287.19
Program Funds Drawdown	\$28.68	\$339,287.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28.68	\$339,287.19
West Orange	\$28.68	\$339,287.19
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along Newton Street at its channel crossing between Bonham Street and Dowling Street and on Lansing Street at its channel crossing between Bonham Street and King Street in West Orange, Texas.

Activity Progress Narrative:

The West Orange Lansing flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	180/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220215-5-Tanglewood

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

newacct04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

West Orange

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$185,847.48
Total Budget	\$0.00	\$185,847.48
Total Obligated	\$28.68	\$185,839.28
Total Funds Drawdown	\$28.68	\$183,493.88
Program Funds Drawdown	\$28.68	\$183,493.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28.68	\$183,493.88
West Orange	\$28.68	\$183,493.88
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-133-000-7195: Contractor shall remove existing culverts and replace with approximately one hundred fifty linear feet (150 l.f.) of new culverts, construct concrete headwalls, reconstruct existing roadway crossing, clear and re-grade ditch, perform utility relocation, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Tanglewood Street Culvert Crossing located at the intersection of Katherine Street and Tanglewood Avenue in West Orange, Texas

Activity Progress Narrative:

The West Orange Tanglewood flood and drainage facilities project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	165/150

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220218-1a-Concrete Liner

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/10/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$297,866.19
Total Budget	\$0.00	\$297,866.19
Total Obligated	\$0.00	\$297,866.19
Total Funds Drawdown	\$0.00	\$293,158.69
Program Funds Drawdown	\$0.00	\$293,158.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$293,158.69
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-597-000-6897: Contractor shall remove and dispose of sludge, modify piping, install a concrete liner, and perform site work, including earthwork, associated with construction. Proposed improvements will harden and armor the settling pond and allow the City to clear the surface water filtration system. Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Surface Water Plant located at 370 S. Rose City Drive in Rose City, Texas.

Activity Progress Narrative:

The Rose City Concrete Liner water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220218-1a-Fire Hydrant

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

08/10/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$194,457.59
Total Budget	\$0.00	\$194,457.59
Total Obligated	\$0.00	\$194,457.59
Total Funds Drawdown	\$0.00	\$190,345.59
Program Funds Drawdown	\$0.00	\$190,345.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$190,345.59
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-597-000-6897: Contractor shall disconnect/remove existing fire hydrants and install approximately twenty-five (25) new fire hydrant assemblies, install gate valves and boxes, and perform pavement repair. Proposed improvements will allow the city to provide fire protection. In addition, the new fire hydrants will be able to function if infiltrated by salt water.

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the Fire Hydrants' various locations throughout the City in Rose City, Texas.

Activity Progress Narrative:

The Rose City Fire Hydrant water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	25/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220218-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rose City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,080,998.83
Total Budget	\$0.00	\$1,080,998.83
Total Obligated	\$0.00	\$1,080,998.83
Total Funds Drawdown	\$15,960.00	\$84,768.05
Program Funds Drawdown	\$15,960.00	\$84,768.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,960.00	\$84,768.05
Rose City	\$15,960.00	\$84,768.05
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-597-000-6897: Contractor shall re-construct, scarify, re-grade, and re-shape approximately seven thousand linear feet (7,000 lf) of an existing city street to its original width. Contractor shall install flexible base, apply an asphalt prime coat, construct a Hot Mix Asphalt Concrete (HMAC) surface, and perform site work associated with construction. Proposed improvements will restore and ensure the function of the street for primary access and emergency vehicle use. Construction shall take place on Old US 90 (city street) from East city limits to 450 West of Canary Street in Rose City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Old US 90 (city street) from East city limits to approximately 450 ft. west of Canary Street in Rose City, Texas.

Activity Progress Narrative:

During the reporting period, Rose City street improvements had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220219-5-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jefferson County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,852,630.76
Total Budget	\$0.00	\$4,852,630.76
Total Obligated	\$885.04	\$4,852,630.76
Total Funds Drawdown	\$775,012.39	\$3,652,235.89
Program Funds Drawdown	\$775,012.39	\$3,652,235.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$775,012.39	\$3,652,235.89
Jefferson County	\$775,012.39	\$3,652,235.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a clay berm at a length of approximately twenty-four thousand sixty linear feet (24,060 l.f.), install select sand fill, and dune vegetation over an approximate project length of seventy-six thousand seven hundred seventy linear feet (76,770 l.f.) (inclusive of the length above) and install drainage structures. Proposed improvements will protect the healthy marshland areas from salt water inundation, slow the rate of shoreline retreat and marshland destruction and protect residents from dangerous storm surges in the future. Construction shall take place on Jefferson County Coastline from Western boundary of McFaddin NWR to Perkins Levee. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Jefferson County Coastline from western boundary of McFaddin NWR to Perkins Levee in Jefferson County, Texas.

Activity Progress Narrative:

During the reporting period, Jefferson County flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220220-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/02/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Baytown

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,148,063.88
Total Budget	\$0.00	\$16,148,063.88
Total Obligated	\$0.00	\$16,148,063.88
Total Funds Drawdown	\$2,757,530.00	\$6,166,644.48
Program Funds Drawdown	\$2,757,530.00	\$6,166,644.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,757,530.00	\$6,166,644.48
Baytown	\$2,757,530.00	\$6,166,644.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install four (4) permanently-affixed generators ranging in size from fifty to three hundred kilowatts (50 kW- 300 kW) with transfer switch, pad and associated appurtenances, and three (3) pumps with piping required for connection that will be located adjacent to the existing lift stations. Contractor shall also purchase and install a SCADA communication system to monitor the Wastewater Treatment Plant (WWTP) and the seven (7) wastewater lift stations. A receiver will be stationed at the WWTP and transmitters will be located at each lift station throughout the City. Contractor shall elevate existing WWTP components and appurtenances currently within floodplain to elevations above floodplain, including the demolition of the administration and blower buildings and the construction of an elevated two thousand seven hundred square foot (2,700 sf) administration building and an elevated two thousand six hundred square foot (2,600 sf) blower building. Contractor shall provide other associated appurtenances and perform site work associated with construction, including an intricate grit removal system, new perimeter fencing and security features. Proposed improvements will allow the City to provide continuous monitoring of the wastewater system and uninterrupted sewage treatment. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Central District Wastewater Treatment Plan on 1601 West Main Street, #35 Big Missouri Lift Station (Generator) on 3312 Missouri Street, #41 Texas Lift Station (Generator) on 1300 West Texas Avenue, #43 Gulf Coast Lift Station (Improvements) on 899 1/12 Spur 201, #46 Country Club Lift Station (Pump) on 3911 Emmett Hutto Boulevard, #47 Baker Road Lift Station (Generator) on 3100 1/12 Baker Road, #62 Rollingbrook Lift Station (Pump) on 2442 2/12 Rollingbrook Drive, #73 Country Club Estates (Pump) at 3910 1/2 Emmett Hutto Boulevard in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Activity Progress Narrative:

During the reporting period, Baytown sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220224-26-

Activity Title: DETCOG

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,630,161.02
Total Budget	\$0.00	\$4,630,161.02
Total Obligated	\$1,440.46	\$4,629,731.57
Total Funds Drawdown	\$1,440.46	\$2,513,672.58
Program Funds Drawdown	\$1,440.46	\$2,513,672.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,440.46	\$2,513,672.58
Deep East Texas Council of Governments (DETCOG)	\$1,440.46	\$2,513,672.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall develop a deferred forgivable loan program to support business in the the Deep East Texas Council of Government region that leads to job creation or retention primarily for Low/Moderate Income persons. Loans will be forgiven as long as the business is in compliance with the loan program guidelines with a term not to exceed two (2) years; documented by a promissory note; and shall identify specific requirements for job creation/retention and conditions for forgiveness. Assistance will address economic hardship due to Hurricane Ike.

Location Description:

DETCOG region

Activity Progress Narrative:

During the reporting period, Deep East Texas Council of Governments (DETCOG) economic development or recovery activity that creates or retains jobs had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	293	0/49	0/0	293/95	0.00
# of Permanent Jobs Retained	0	0	293	0/49	0/0	293/95	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	293	0/0	0/49	293/95	0.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220225-5-Merilyn Place

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/02/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$416,960.95
Total Budget	\$8,593.00	\$416,960.95
Total Obligated	\$8,625.95	\$416,918.18
Total Funds Drawdown	\$32.95	\$118,122.13
Program Funds Drawdown	\$32.95	\$118,122.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32.95	\$118,122.13
South Houston	\$32.95	\$118,122.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace existing roadway intersection storm drains, repair pavement, add hydro mulch seeding, and perform any other site work associated with construction. The proposed improvement will significantly increase the capacity of the existing ditch system and reduce flooding. Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Merilyn Place Ditch (between Kolb Rd and Avenue A) from Allen Genoa Road to Berry Bayou in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, South Houston Merilyn Place flood and drainage facilities had procurement of construction activities underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220225-5-Perez Road

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

08/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

South Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$919,212.96
Total Budget	(\$8,593.00)	\$919,212.96
Total Obligated	(\$8,560.05)	\$919,170.18
Total Funds Drawdown	\$124,548.02	\$862,608.28
Program Funds Drawdown	\$124,548.02	\$862,608.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,548.02	\$862,608.28
South Houston	\$124,548.02	\$862,608.28
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-554-000-6838: Contractor shall replace existing storm pipe with new storm drains ranging from twenty-four to thirty-six inch (24 – 36 in.), and perform any additional site work associated with construction. Proposed improvements will ensure proper conveyance of storm water away from residencies and reduce flooding. Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road, and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Perez Road from Kolb Road to Avenue A, on Longley Street from Eastern boundary to Perez Road, on Ammons Street from Eastern boundary to Perez Road and on Bonnie Street from Eastern boundary to Perez Road in South Houston, Texas.

Activity Progress Narrative:

During the reporting period, South Houston Perez Road flood and drainage facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3325	3325/3352

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220226-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Seabrook

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,382,564.26
Total Budget	\$0.00	\$1,382,564.26
Total Obligated	\$245.98	\$1,382,519.05
Total Funds Drawdown	\$245.98	\$949,256.25
Program Funds Drawdown	\$245.98	\$949,256.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.98	\$949,256.25
Seabrook	\$245.98	\$949,256.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall perform ditch clearing, channel excavation and widening, slope stabilization, and install drainage structures along Pine Gully. Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas. Contractor shall replace the Baywood Bridge with a larger and higher structure, install headwall structures, and raise and repair pavement to eliminate the trapping of residents by high flows in the tributary and high tidal flooding from Pine Gully. Construction shall take place on Pine Gully at Baywood Drive Bridge 540 linear feet East of Todville Road in Seabrook, Texas. Contractor shall address channel constrictions at the bay outfall by securing a property in the floodway of the channel that previously supported a private residence. The Surface of the property will be graded lower to improve the conveyance capacity. In addition, maintenance access will be provided by a wooden bridge crossing the gully at the northwest end of the property. Proposed improvements will protect the watershed from replacement of obstructions to flow and reduce flooding. Construction shall take place on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Pine Gully from approximately 1,600 linear feet West of the Todville Road Bridge/Pine Gully intersection to the Seabrook Fire Training Facility at Red Bluff Road in Seabrook, Texas, and on Hester's Gully from 250 linear feet downstream from Todville Road to Galveston Bay in Seabrook, Texas.



Activity Progress Narrative:

The Seabrook flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3280

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220227-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

09/11/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Shoreacres

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,911.87
Total Budget	\$0.00	\$200,911.87
Total Obligated	\$0.00	\$200,911.87
Total Funds Drawdown	\$0.00	\$200,911.87
Program Funds Drawdown	\$0.00	\$200,911.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,911.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace existing water main with a new water main, install associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install new fire hydrant assemblies and associated water main valves. The proposed improvements will allow the city to maintain proper water pressure and provide adequate fire protection. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall place at on Shoreacres Blvd from Water Plant #1 located at 619 Shoreacres Boulevard to Sunrise Drive and on Sunrise Drive from Shore Acres Boulevard to Oakdale Street in Shoreacres, Texas.

Activity Progress Narrative:

The Shore Acres water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2520/2520



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	269/269	1538/1538	17.49

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220228-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$541,789.11
Total Budget	\$0.00	\$541,789.11
Total Obligated	\$3.96	\$541,718.85
Total Funds Drawdown	\$3.96	\$536,718.85
Program Funds Drawdown	\$3.96	\$536,718.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3.96	\$536,718.85
Jacinto City	\$3.96	\$536,718.85
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-531-000-6786: Contractor shall rehabilitate the existing sanitary sewer system to include installation of new manholes, new sanitary sewer line installed via pipe bursting, clean outs, service line connections (long and short), pipe cleaning and inspection, and perform any site work associated with the construction. Proposed improvements will ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street to Switzer St., and in Easement North of Pillot Street from West End to Switzer Street. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place in Easement North of Munn Street from West end to Switzer Street, in Easement North of Chadwick Street from West end to Switzer Street, in Easement North of Flaxman Street from West end to Switzer Street, in Easement North of Fairfax Street from West end of Switzer Street, in Easement East of and within Smith Park from Jennifer Lane to Park Interior, in Easement South of Tillia Street from Belin Street to Serpentine Street, in Easement North of Palestine Street from West end to Switzer Street, in Easement North of Wiggins Street from West end to Switzer Street, in Easement North of Norvic Street from West end to Switzer Street, in Easement North of Burman Street from West end to Switzer Street, and in Easement North of Pillot Street from West end to Switzer



Street.

Activity Progress Narrative:

The Jacinto City sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6975/5456

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220228-1b-Force Main

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Jacinto City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$291,434.59
Total Budget	\$0.00	\$291,434.59
Total Obligated	\$3.97	\$291,364.33
Total Funds Drawdown	\$5,053.43	\$27,525.23
Program Funds Drawdown	\$5,053.43	\$27,525.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,053.43	\$27,525.23
Jacinto City	\$5,053.43	\$27,525.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Contractor shall decommission the sanitary sewer manhole adjacent to a drainage ditch and realign and install a new force main away from this manhole to another manhole further downstream (east) and modify and adjust the lift station valves and vault to make the force main realignment possible. Improvements will address the areas most impacted and distressed by Hurricanes Ike or Dolly.

Location Description:

Construction shall take place at the existing Lift Station, SWPP, Reinforced Filter Fabric Barrier, and Decommission Existing Manhole located at Mercury Dr. and Lane St. and the 8 in Force Main Preparation and Installation located from Mercury Dr. to Kilroy Drive in Jacinto City, Texas.

Activity Progress Narrative:

The Jacinto City Force Main sewer facilities construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6975/620



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220231-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

06/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

La Porte

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,743,346.56
Total Budget	\$0.00	\$4,743,346.56
Total Obligated	\$0.00	\$4,743,346.56
Total Funds Drawdown	\$0.00	\$4,743,346.56
Program Funds Drawdown	\$0.00	\$4,743,346.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,743,346.56
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-484-000-6650: Contractor shall install a storm sewer trunk system along 3rd Street from outfall structure south of Fairmont Parkway to Main Street, including but not limited to clearing, utility relocations, pavement reconstruction, and outfall reconstruction in the 3rd Street Right-of-way ditch. The storm sewer trunk system includes but is not limited to removal and replacement of reinforced concrete pipe (RCP) storm sewer ranging in size from twenty-four inches to ninety-six inches (24 in. - 96 in.) or equivalent round size, the installation of reinforced concrete box (RCB) storm sewer ranging in size from nine feet by seven feet to ten feet by eight feet (9 ft. x 7 ft. – 10 ft. x 8 ft.) concrete headwalls, inlets, manholes, drain basins and outfall reconstruction. Contractor shall replace sidewalks and include curb ramps, make utility adjustments, and remove and replace signage. In addition, Contractor shall alter the profile of the streets to accommodate the 100 year sheet flow, construct new concrete pavement with curb, re-construct driveways, and perform site work associated with construction to convey storm water into the drainage system. Proposed improvements will significantly increase the capacity of the storm sewer system and reduce flooding. Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on 3rd Street from Main Street to outfall structure South of Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:



The La Porte flood and drainage facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public	0		4874/4874	
Activity funds eligible for DREF	0		4721465/4729	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	946/946	1816/1816	52.09

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220244-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

10/02/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Angleton

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,574,072.49
Total Budget	\$0.00	\$1,574,072.49
Total Obligated	\$0.00	\$1,574,056.09
Total Funds Drawdown	\$100,932.45	\$1,546,836.19
Program Funds Drawdown	\$100,932.45	\$1,546,836.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,932.45	\$1,546,836.19
Angleton	\$100,932.45	\$1,546,836.19
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-080-000-7103: Contractor shall purchase and install a new water well, an approximately seventy five thousand gallon (75,000 gal) bolted ground storage tank, two (2) approximately seven hundred fifty gallons per minute (750 gpm) booster pumps, and a chlorine disinfection system in a fiberglass building. Contractor shall also purchase and install one (1) permanently-affixed generator ranging in size from two hundred fifty to three hundred fifty kilowatt (250 – 350 kW) with transfer switch and associated appurtenances. Contractor shall also purchase and install yard piping associated with the water plant components, a complete electrical system, including a new service and SCADA programming, and perform site work associated with construction. Installation of the water plant and backup generator will ensure continuous operation of the water plant and a sufficient potable water supply. Construction shall take place on 3200 North Downing in Angleton, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on 3200 North Downing in Angleton, Texas

Activity Progress Narrative:

During the reporting period, Angleton water facilities had COCC submitted and approved.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220246-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/16/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Freeport

Program Income Account:

Getunder1000limit_7.10.2012

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$347,852.55
Total Budget	\$0.00	\$347,852.55
Total Obligated	\$0.00	\$347,852.55
Total Funds Drawdown	\$60,524.50	\$278,508.43
Program Funds Drawdown	\$60,524.50	\$278,508.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,524.50	\$278,508.43
Freeport	\$60,524.50	\$278,508.43
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install three (3) permanently-affixed generators ranging in size from one hundred fifty to three hundred kilowatts (150 - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the water plants and uninterrupted potable water supply. Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the 8th Street Water Plant at 1223 West 8th Street, the Avenue F Water Plant at 220 South Avenue F, and the Tower Water Plant at 1351 Pine Street in Freeport, Texas

Activity Progress Narrative:

During the reporting period, Freeport water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220246-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$942,943.10
Total Budget	\$0.00	\$942,943.10
Total Obligated	\$0.00	\$942,943.10
Total Funds Drawdown	\$174,161.45	\$859,416.36
Program Funds Drawdown	\$174,161.45	\$859,416.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$174,161.45	\$859,416.36
Freeport	\$174,161.45	\$859,416.36
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-151-000-7243: Contractor shall purchase and install one (1) permanently-affixed generator (Slaughter Road Wastewater Treatment Plant (WWTP)) ranging in size from fifty to one hundred kilowatts (50 kW- 100 kW) and one (1) permanently-affixed generator (Riverside Lift Station) ranging in size from two hundred twenty-five to three hundred kilowatts (225 kW - 300 kW) with transfer switches, pads, associated appurtenances, and perform site work associated with construction. Contractor shall also purchase and install approximately thirty (30) emergency generator quick connects, and SCADA equipment to monitor the wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at lift stations throughout the City. Installation of the SCADA system will allow the City to provide continuous monitoring of the lift stations and installation of the backup generators will ensure continuous operation of the wastewater facilities and uninterrupted sewage treatment. Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas. Improvements shall address a failure to function caused by Hurricane Ike.



Location Description:

Construction shall take place at various locations throughout Freeport, Texas: Construction shall take place at the Kelley Lane Lift Station on 528 Kelley Lane, Lift Station #1 at 401 East 4th Street, Lift Station #2 at 103 Cherry Street #2, Lift Station #3 at 431 West 6th Street, Lift Station #4 at 1002 West 5th Street #3, Lift station #5 at 1103 West 11th Street #2, Lift Station #6 at 1626 West 11th Street, Lift Station #7 at 1931 West 11th Street, Lift station #8 at 508 Dixie Drive, Lift Station #9 at 1607 West 4th Street #2, Lift Station #10 at 402 South Gulf Boulevard, Lift Station #11 on 22nd North Avenue D #2, Lift Station #12 on 602 North Avenue F, Lift Station #13 on 1303 North Avenue O, Lift station #14 on 1824 North Avenue I, Riverside Lift Station on 1205 North Gulf Boulevard, Lift Station #16 on 1902 West 2nd Street, Lift Station # 17 on 226 South Avenue I, Lift Station #18 on 404 South Avenue L, Lift Station #19 on 702 North Avenue J, Lift Station #20 on 300 Brazos Landing, Lift Station #23 on 4227 Highway 332E, Lift Station #24 on 3329 Highway 332E, Lift Station #25 on 1605 Highway 332E, Lift Station #27 on 100 Swordfish Lane, Seamans Center Lift Station on 1123 Cherry Street, Port Lift Station on 331A East 8th Street, Bridge Harbor Lift Station on 325 Martin Street, Gulfview Lift Station on 1129 Marlin Street, Slaughter Road WWTP on 123 Slaughter Street, and Main WWTP on 931 East Floodgate Street in Freeport, Texas.

Activity Progress Narrative:

During the reporting period, Freeport sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220246-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/16/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Freeport

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$282,312.84
Total Budget	\$0.00	\$282,312.84
Total Obligated	\$0.00	\$282,312.84
Total Funds Drawdown	\$16,435.00	\$219,612.36
Program Funds Drawdown	\$16,435.00	\$219,612.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,435.00	\$219,612.36
Freeport	\$16,435.00	\$219,612.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install two (2) permanently-affixed generators ranging in size from one hundred to two hundred kilowatts (100 - 200 kW) with transfer switches, SCADA system, pads associated appurtenances, and perform site work associated with construction. Installation of the backup generators and SCADA systems will ensure continuous operation of the storm water pumps and reduce flooding. Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Avenue A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard. Improvements shall address a failure to function caused by Hurricane Ike. (Proposed Measure is 2 Public Facilities.) (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place 300 feet east of the intersection of Britt Bailey and South Avenue A at the South Ave. A (Kouches) Storm Water Pump Station and the West Brazos (Underpass) storm water pump station, 350 feet east of the intersection of Walnut and West Brazos Boulevard.

Activity Progress Narrative:

During the reporting period, Freeport flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220248-1a-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$279,213.07
Total Budget	\$0.00	\$279,213.07
Total Obligated	\$20.29	\$279,213.07
Total Funds Drawdown	\$20.29	\$279,213.07
Program Funds Drawdown	\$20.29	\$279,213.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.29	\$279,213.07
Lufkin	\$20.29	\$279,213.07
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-187-000-7315: Contractor shall purchase and install one (1) five hundred to six hundred kilowatt (500 - 600 kW) generator complete with transfer switch, concrete foundation, electrical work, and other miscellaneous appurtenances. Contractor shall also perform any additional site work that is associated with construction. Proposed improvements will ensure continuous operation of the water facilities and uninterrupted water treatment. Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Plant No. 2 on MLK Boulevard approximately 2,000 feet North of Highway 69 in Lufkin, Texas.

Activity Progress Narrative:

The Lufkin water facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	12921	31487	0/0	12921/12921	31487/31487	41.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220248-31-

Activity Title: DETCOG

Activity Category:

Planning

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$32,988.07
Total Budget	\$0.00	\$32,988.07
Total Obligated	\$20.28	\$32,988.07
Total Funds Drawdown	\$20.28	\$32,988.07
Program Funds Drawdown	\$20.28	\$32,988.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.28	\$32,988.07
Lufkin	\$20.28	\$32,988.07
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-187-000-7315: Contractor shall conduct Fair Housing Planning activities and develop a Fair Housing Plan (if applicable) and/or perform other activities associated with Affirmatively Further Fair Housing (AFFH) issues. The following is a partial list of possible activities to address AFFH issues: conduct an Analysis of Impediments to Fair Housing study and develop strategies to address impediments; hold meetings or other public forums, including community outreach; review local codes, zoning ordinances, master planning documents, etc. and take steps to enable such policies to Affirmatively Further Fair Housing; publicize the State's procedures regarding Fair Housing discrimination and develop and implement local procedures to assist individuals in filing complaints; provide training; and perform any other activities as needed to comply with local Fair Housing goals and requirements.

Location Description:

Citywide - Lufkin, Texas (AFFH Planning)

Activity Progress Narrative:

The Lufkin planning project construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Plans or Planning Products	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	12921	31487	0/0	12921/12921	31487/31487	41.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220248-5-

Activity Title: DETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lufkin

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$900,098.90
Total Budget	\$0.00	\$900,098.90
Total Obligated	\$20.29	\$900,098.90
Total Funds Drawdown	\$20.29	\$900,098.90
Program Funds Drawdown	\$20.29	\$900,098.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20.29	\$900,098.90
Lufkin	\$20.29	\$900,098.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new culverts with junction boxes, drainage inlets, and headwalls at the outfall locations. Contractor shall also perform pavement replacement, install drain pipe stub-outs, remove existing culverts, and perform any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Denman Avenue from Conn Avenue to Timberland Drive (US Business 59) in Lufkin, Texas.

Activity Progress Narrative:

The Lufkin flood and drainage facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	12921	31487	0/0	12921/12921	31487/31487	41.04

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220250-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

10/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Rockport

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,022,245.38
Total Budget	\$0.00	\$1,022,245.38
Total Obligated	\$0.00	\$1,022,202.05
Total Funds Drawdown	\$160,896.25	\$1,002,202.05
Program Funds Drawdown	\$160,896.25	\$1,002,202.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$160,896.25	\$1,002,202.05
Rockport	\$160,896.25	\$1,002,202.05
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-132-000-7194: Contractor shall install new storm drain culverts ranging from fifteen inches to forty-two inches (15 in. to 42 in.), ditch grading, with related end safety treatments, erosion control, trench protection, pavement repair, pollution prevention, traffic control, water line adjustments and well-pointing. Proposed improvements will significantly increase the capacity of the existing ditch system. Construction shall take place on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street in Rockport, Texas. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at various locations throughout Rockport, Texas: on Fuqua Street from King Street to 3rd Street, on Bronte Street from King Street to 3rd Street, on King Street from Kossuth Street to Bronte Street, on Lamar Street from Kossuth Street to Bronte Street, on Corpus Christi Street from Kossuth Street to Bronte Street, on 1st Street from Kossuth Street to Bronte Street, on 2nd Street from Kossuth Street to Bronte Street, on 3rd Street from Kossuth Street to Bronte Street, and on Verne Street from King Street to 3rd Street all in Rockport, Texas. 2000 Census and DR Survey completed on 8/28/2010 - County Code 07, Census Tract 9504, Block Group 2, Census Tract 9504, Block Group 4



Activity Progress Narrative:

During the reporting period, Rockport flood and drainage facilities had COCC submitted and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	12627	12627/13400

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220254-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

12/11/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.17.2012

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Bayside

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$166,797.18
Total Budget	\$0.00	\$166,797.18
Total Obligated	\$0.00	\$166,719.56
Total Funds Drawdown	\$23,105.07	\$166,719.56
Program Funds Drawdown	\$23,105.07	\$166,719.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,105.07	\$166,719.56
Bayside	\$23,105.07	\$166,719.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase I: Contractor shall purchase and plant seagrass along Copano Bay, which will improve shoreline stabilization and erosion control. Phase II: Contractor shall install erosion control mat with related bank reshaping, select fill material, plant seagrass along Copano Bay, miscellaneous erosion control measures, and perform site work associated with construction. Proposed improvements will address failure of the affected system by stabilizing the bluff face and reducing erosion from storm surge events. Construction shall take place at the Copano Bay Erosion Stabilization from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas. Improvements shall address a failure to function caused by Hurricanes Ike and Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the Copano Bay Erosion Stabilization system from Shoreline approximately 225 feet South of Wood Street to a point approximately 560 feet South of Wood Street in Bayside, Texas

Activity Progress Narrative:

The Bayside flood and drainage facilities construction activity was complete and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	560/335

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DRS220257-17b

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/29/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

China

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$33,756.78
Total Budget	\$0.00	\$33,756.78
Total Obligated	\$0.00	\$33,756.78
Total Funds Drawdown	\$0.00	\$33,756.78
Program Funds Drawdown	\$0.00	\$33,756.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,756.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace existing private property sewer service lines, including service reconnections, cleanouts, repair pavement as needed, and provide other associated appurtenances. Proposed improvements, along with those performed under Activity 1b, will reduce the I/I into the sewer system and ensure uninterrupted sewage treatment. Construction shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street in China, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike. These activities shall benefit a 5 persons, of which 5 persons, or one hundred percent (100%), are of low to moderate income.

Location Description:

Construction (Sewer Service lines) shall take place on Turner Addition from Right-of-Way to Residence at 806 Lee Drive and from Right-of-Way to Residence at 1555 Ethel Ann Street for a total of 149 linear feet in China, Texas.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	2/2	5/6	100.00
# Owner Households	0	0	0	3/3	2/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220258-1a-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$138,995.74
Total Budget	\$0.00	\$138,995.74
Total Obligated	\$38.84	\$138,984.76
Total Funds Drawdown	\$38.84	\$138,984.76
Program Funds Drawdown	\$38.84	\$138,984.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.84	\$138,984.76
Clarksville City	\$38.84	\$138,984.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from eighty kilowatts to one hundred-fifty kilowatts (80kW-150kW) at pump station with transfer switch located at the water treatment plant, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the water plant and uninterrupted water service. Construction shall take place at 507 US Highway 80 in Clarksville City, Texas. Contractor shall also purchase and install one automatic transfer switch and associated appurtenances at Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at 507 US Highway 80 in Clarksville City, Texas, and at the Reverse Osmosis Water Treatment Plant Located at 421 E. George Richey in Clarksville City, Texas.

Activity Progress Narrative:

The Clarksville Water Pump/Pump Station construction completed and DRGR closeout is underway.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	316/0	987/987	32.02

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220258-1b-LS 1

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$80,980.53
Total Budget	\$0.00	\$80,980.53
Total Obligated	\$38.83	\$80,969.55
Total Funds Drawdown	\$38.83	\$80,969.55
Program Funds Drawdown	\$38.83	\$80,969.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.83	\$80,969.55
Clarksville City	\$38.83	\$80,969.55
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-592-000-6890: Contractor shall purchase and install one (1) sixty to one hundred twenty kilowatt (60 kW - 120 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 1 located at 1100 US Highway 80 in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

Activity Progress Narrative:

The Clarksville Lift Station 1 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	97/97	103/103	94.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS220258-1b-LS 2
Activity Title:	ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$71,793.54
Total Budget	\$0.00	\$71,793.54
Total Obligated	\$38.83	\$71,782.56
Total Funds Drawdown	\$38.83	\$71,782.56
Program Funds Drawdown	\$38.83	\$71,782.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.83	\$71,030.43
Clarksville City	\$38.83	\$71,030.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) sixty to one hundred kilowatt (60 kW - 100 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 2 located at 501 Pelphrey Drive in Clarksville City, Texas. DRSurvey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, 5, 6, and 7

Activity Progress Narrative:

The Clarksville Lift Station 2 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	97/97	103/103	94.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DRS220258-1b-LS 3
Activity Title:	ETCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clarksville City

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$59,561.54
Total Budget	\$0.00	\$59,561.54
Total Obligated	\$38.83	\$59,550.56
Total Funds Drawdown	\$38.83	\$59,550.56
Program Funds Drawdown	\$38.83	\$59,550.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.83	\$58,798.44
Clarksville City	\$38.83	\$58,798.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) fifteen to fifty kilowatt (15 kW - 50 kW) permanently-affixed generator with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generator will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at Lift Station No. 3 located at 802 Lockerplant Road in Clarksville City, Texas. DR Survey completed on 07/01/2010 and 2000 Census - County Code 183, Census Tract 102, Block Group 4, Census Tract 102, Block Group 5, Census Tract 102, Block Group 6

Activity Progress Narrative:

The Clarksville Lift Station 3 sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	60/60	93/93	64.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220259-1a-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clute

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$619,446.96
Total Budget	\$0.00	\$619,446.96
Total Obligated	\$11.41	\$619,446.96
Total Funds Drawdown	\$12,365.81	\$434,925.15
Program Funds Drawdown	\$12,365.81	\$434,925.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,365.81	\$434,925.15
Clute	\$12,365.81	\$434,925.15
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) permanently-affixed generators (to operate the water wells), with transfer switch, pad for generator mounting, fencing, access drive, associated appurtenances, and perform site work associated with construction. Also, Contractor shall install SCADA communication system. Installation of the backup generators and SCADA system will ensure continuous operation of the water plant system and uninterrupted water service. Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall). Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at following locations in Clute, Texas: Lake Barbara Water Well located at 1247 Pecan Street, Cobb Field Water Well located at 426 Commerce, and Water System SCADA located at 108 E. Main Street (public utility department at City Hall).

Activity Progress Narrative:

During the reporting period, Clute water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220259-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

08/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clute

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$572,077.97
Total Budget	\$0.00	\$572,077.97
Total Obligated	\$11.40	\$572,077.97
Total Funds Drawdown	\$7,031.00	\$419,024.63
Program Funds Drawdown	\$7,031.00	\$419,024.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,031.00	\$419,024.63
Clute	\$7,031.00	\$419,024.63
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-520-000-6747: Contractor shall purchase and install SCADA communication system to monitor the wastewater treatment plant and nineteen (19) wastewater lift stations. A receiver will be stationed at the wastewater treatment plant and transmitters will be located at all nineteen (19) lift stations throughout the City. Contractor shall also provide other associated appurtenances and perform site work associated with construction. Installation of the SCADA system will allow the City to provide continuous monitoring of the wastewater system. Construction shall take place at the SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153 Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Clute, Texas: SCADA Station located on East Marion Street, Lift Station #1 (County Barn) located at 905 Highland Park Road, Lift Station #2 (Wilson Park) located at 1411 Maple Street, Lift Station #3 (Mimosa) located at 601 Stratton Ridge Road, Lift Station #4 (Vanderbilt) located at 153



Hackberry Street, Lift Station #5 (Sonic) located at 1107 Lake Street, Lift Station #6 (Live Oak) located at 825 Live Oak Street, Lift Station #7 (Allen) located at 905 Homesite Creek #2, Lift Station #8 (Richwood) located at 1513 Old Angleton Road, Lift Station #9 (City Park) located at 101 Parkview Drive, Lift Station #10 (High School) located at 215 Lakeview Drive, Lift Station #11 (Shanks) located at 224 N. Shanks Street, Lift Station #12 (Bumpy) located at 911 Bumpy Lane, Lift Station #13 (Commerce) located at 501 Commerce Street, Lift Station #14 (Burger King) located at 917 South Highway 288-B, Lift Station #15 (Stratton Ridge Ball Park) located at 201 Lakewood Drive, Lift Station #17 (Dixie Drive) located at 330 North Dixie Drive, and Lift Station #18 (Lake Bend Subdivision) located at 125 Widgeon Drive.

Activity Progress Narrative:

During the reporting period, Clute sewer facilities had construction underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220259-5-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

09/30/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clute

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$509,597.25
Total Budget	\$0.00	\$509,597.25
Total Obligated	\$11.41	\$509,597.25
Total Funds Drawdown	\$11.41	\$12,571.45
Program Funds Drawdown	\$11.41	\$12,571.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11.41	\$12,571.45
Clute	\$11.41	\$12,571.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are. Installation of the bnew culvert structure and channel improvements will allow water to drain effectively during flooding. Grantee shall also provide other associated appurtenances and perform site work associated with construction.

Location Description:

Grantee shall install a new culvert structure, chanel improvements for diversion and retention, associated drainage work due to "failure to function", and an initial feasibility study for hydraulic and hydrologic analysis of the target are at 305 Cemetary Road, from West Plantation Drive north to Smith Street.

Activity Progress Narrative:

During the reporting period, Clute drainage system improvements had preliminary engineering underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220260-1b-

Activity Title: HGAC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/14/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Conroe

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$482,427.51
Total Budget	\$0.00	\$482,427.51
Total Obligated	\$191.21	\$482,427.51
Total Funds Drawdown	\$191.21	\$482,427.51
Program Funds Drawdown	\$191.21	\$482,427.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$191.21	\$480,634.97
Conroe	\$191.21	\$480,634.97
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#13-255-000-7461: Contractor shall purchase and install twelve (12) permanently-affixed generators ranging in size from sixty to one hundred fifty kilowatts (60 - 150 kW), each with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Installation of the backup generators will ensure continuous operation of the lift stations and uninterrupted sewage treatment. Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the White Oak Creek Lift Station on 2315 Jefferson Crossing Drive, 242 Lift Station on Winsor Lakes Boulevard, Crighton Road Lift Station on 10200 Crighton Road, Hilcrest Lift Station on 1990 I-45 North, Carl Barton Lift Station on 2498 South Loop 336 East, I-45 South Lift Station on 15580 I-45 South, Teaswood #2 Lift Station on 7335 Teaswood, Enchanted Stream Drive Lift Station on 7445-A Enchanted Stream Drive, Camp Silver Springs Lift Station on 10000 North Highway 75, O'Grady #1 Lift Station on 1960 O'Grady, Airport Lift Station on 301 Carl Pickering Drive, and PO203 Lift Station on 10340 FM 1484 in Conroe, Texas.



Activity Progress Narrative:

The Montgomery County sewer facilities project construction completed and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		12/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	20439/20439	35797/35797	57.10

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220261-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

12/04/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Falfurrias

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,024,940.58
Total Budget	\$0.00	\$1,024,940.58
Total Obligated	\$79.35	\$1,024,906.29
Total Funds Drawdown	\$61,794.29	\$950,112.43
Program Funds Drawdown	\$61,794.29	\$950,112.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,794.29	\$950,112.43
Falfurrias	\$61,794.29	\$950,112.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install new storm sewer culverts ranging in size from eighteen to twenty four inches (18 in. - 24 in.) or equivalent arch pipes, inlets, junction boxes, none, install box culverts and construct outfall structure(s), remove and replace concrete valley gutter, and provide other associated appurtenances. Contractor shall also add box culverts at a low water crossing repair pavement as needed, remove existing obsolete or undersized components, and perform site work associated with construction. Proposed drainage system (storm sewers) and new curbs & gutters and street improvements will efficiently direct storm water off of residential streets and properties to the creek and reduce flooding. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at the following locations in Falfurrias, Texas: on West 14th Street from Cibolo Creek to Nava Street, on West 13th Street from Cibolo Creek to Nava Street, on West 12th Street from Cibolo Creek to Nava Street, on Crockett Street from Sycamore Street to Cibolo Creek, on Cedar Street from Bowie Street, to Forrest Street, on Best Street from Bowie Street to Forrest Street, on Eucalyptus Street from Bowie Street to Forrest Street, on Cibolo Creek Crossing (Low Water Crossing Improvements) on Travis Street, on Forrest Street from Cedar Street to Best Street

Activity Progress Narrative:

During the reporting period, Falfurrias flood and drainage facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DRS220263-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/20/2012

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Groves

Program Income Account:

GetUnder1000limit04112013

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,745,442.65
Total Budget	\$0.00	\$1,745,442.65
Total Obligated	\$38.24	\$1,745,433.67
Total Funds Drawdown	\$38.24	\$1,702,395.52
Program Funds Drawdown	\$38.24	\$1,702,395.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.24	\$1,702,395.52
Groves	\$38.24	\$1,702,395.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace existing sewer line via pipe bursting, remove and replace existing manholes, repair pavement as necessary, install new service lines, perform other miscellaneous work (clean and televise sewer lines, etc.), and perform site work associated with construction. Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,292 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,742 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 721 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,381 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, Contractor shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to four hundred kilowatts (100 kW - 400 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction. Contractor shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment. Construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. Contractor also shall purchase and install one (1) permanently-affixed generator ranging in size from one hundred to five hundred kilowatts (100 kW - 500 kW) with transfer switch, pad, associated appurtenances, and perform site work associated with construction and shall also replace and upgrade equipment as necessary (pumps, electrical equipment, pipes, controls/SCADA, etc.). Construction shall take place at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Installation of the backup generator and lift station upgrades will ensure continuous operation of the lift station and uninterrupted sewage treatment.



Additionally, Contractor shall purchase and install a SCADA system which will allow the city to monitor and control the city's wastewater treatment plant/lift stations. Construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave. Improvements shall address a direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Groves, Texas: Drainage District #7 ROW Sewer Line Improvements along Drainage Ditch From 25th Street to East to dead end of Berry Avenue for 1,292 Linear Feet; Sunken Court Sanitary Sewer Improvements starting on Highway 347, proceeding northeast along an alley between Sunken Court and Woodlawn Drive intersection to Southeast to Angie Lane and 25th St. intersection for 1,742 Linear Feet; on Warren Street Sewer Improvements from intersection of Main Street and Warren St. to Warren St. dead end for 2,600 Linear Feet; 25th Street Sewer Improvements from the intersection of 25th St. and Cooley Ave. to NE toward SH 73 for 721 Linear Feet; East Dr. Sewer Improvements from W. Pkwy St. (SH 73) and Main Ave. intersection proceeding SE to East Drive, turning NE to .W Pkwy. St. and East Dr. intersection for 1,381 Linear Feet; Proposed sanitary sewer manhole at 25th St. and West Parkway Street intersection (1 Public Facility). In addition, construction shall take place at Georgia Lift Station on Georgia St., approximately 110 feet from Mockingbird Ln. and also at the Taft Lift Station West corner of the intersection of 25th St. and Taft Ave. Additionally, a SCADA system construction shall take place at the Wastewater Plant SCADA System at the Intersection of Taft Ave. and Procter Exn., east of Taft Ave.

Activity Progress Narrative:

The Groves sewer facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/4
# of Linear feet of Public	0	7887/7736

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220263-4-Center St.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$542,597.11
Total Budget	\$0.00	\$542,597.11
Total Obligated	\$38.24	\$542,588.13
Total Funds Drawdown	\$168,990.69	\$502,182.17
Program Funds Drawdown	\$168,990.69	\$502,182.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$168,990.69	\$502,182.17
Groves	\$168,990.69	\$502,182.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/HMAC. Contractor shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on the following roads in Groves, Texas: Phase 1 Street Improvements on Second Avenue from 25th St. to North St. for 1,050 Linear Feet, on Third Ave. from 25th St. to North S. for 1,050 Linear Feet, on Fourth Ave. from 25th St. to North St. for 1,050 Linear Feet, and on Center St. from Montrose Ave. to Fourth Ave. for 1,600 Linear Feet; Phase 2 Street Improvements on First Ave. from North St. to 25th St. for 1,127 Linear Feet and on North St. from Montrose Ave. to the end of street for 1,760 Linear Feet.

Activity Progress Narrative:

The Groves Center Street improvements construction activity and DRGR closeout are complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4950/7637

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220263-4-Garner Rd.

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Program Income Account:

GetUnder1000limit04112013

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Groves

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$375,809.41
Total Budget	\$0.00	\$375,809.41
Total Obligated	\$38.24	\$375,800.43
Total Funds Drawdown	\$38.24	\$373,779.63
Program Funds Drawdown	\$38.24	\$373,779.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38.24	\$373,779.63
Groves	\$38.24	\$373,779.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall reclaim existing road base and install additional road base and double course surface treatment/Hot Mix Asphalt Concrete (HMAC). Grantee shall also adjust manholes and water valves as needed, and perform any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place on Garner Street from Main St. to SH 73 for 2,730 Linear Feet and on Warren Str. from Main St. to the end of street for 2,590 Linear Feet. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place on Garner Street from Main St. to SH 73 and on Warren Str. from Main St. to the end of street in the city of Groves, Texas.

Activity Progress Narrative:

The Groves Garner Road improvements construction activity and DRGR closeout are complete.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220266-5-

Activity Title: CBCOG

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

01/18/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Kenedy County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,016,857.89
Total Budget	\$0.00	\$1,016,857.89
Total Obligated	\$0.00	\$1,016,857.89
Total Funds Drawdown	\$0.00	\$1,016,857.89
Program Funds Drawdown	\$0.00	\$1,016,857.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,016,857.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall install eleven thousand, four hundred and fifty-two (11,452) linear feet of new drainage culverts (storm sewer system) ranging in size from twelve- inches to forty-eight inches (12 in. - 48 in.), inlets, outfall structures, install a detention pond, re-grade existing ditches, install other related appurtenances, and perform site work associated with construction. Contractor shall also repair the existing pavement as necessary. Proposed improvements will significantly reduce flooding to restore and ensure the function of the roadway for primary access and emergency vehicle use. Improvements shall address a failure to function caused by Hurricane Dolly. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at a detention pond 50 ft. south of Cuellar Avenue and 50 ft. east of Mallory Street, on S. Tony del la Rosa Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on S. Market Street from La Parra Avenue to outfall structure south of Kleberg Avenue, on Kleberg Avenue from Garcia Road to Market Street, on Mallory Street from La Parra Avenue to outfall structure North of Cuellar Avenue, on Spohn Avenue from Turcotte Street to Mallory Street, on Evans Avenue from Turcotte Street to Mallory Street, on Weiss Road from Turcotte Street to Mallory Street, on Kenedy Avenue from Turcotte Street to Mallory Street, on Turcotte Street from La Parra Avenue to Sphon Avenue, on La Parra Avenue at outfall structure 2800 l.f. East of Mallory Street, on La Parra Avenue at outfall structure 16,100 l.f. east of Mallory Street, on Tony de la Rosa Street at Outfall structure south of Kleberg Avenue, on Market Street at outfall structure south of Kleberg Avenue, on ditch West of Union Pacific Railroad from La Parra Avenue to North of Cuellar Avenue and on Ditch West of Union Pacific Railroad from La Parra Avenue to south of Cantu Road.



Activity Progress Narrative:

The Kenedy County flood and drainage facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		5/5	
# of Linear feet of Public	0		11452/11452	
Activity funds eligible for DREF	0		984291/10078	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	217/217	260/260	83.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220268-14-Job Training Center

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$486,928.79
Total Budget	\$0.00	\$486,928.79
Total Obligated	\$101.97	\$486,696.39
Total Funds Drawdown	\$101.97	\$46,885.89
Program Funds Drawdown	\$101.97	\$46,885.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101.97	\$46,885.89
Lamar University	\$101.97	\$46,885.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor, as part of the CIC, shall construct a Commercialization Center. The Commercialization Center shall provide job training, to develop technology businesses, and entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, TX.

Activity Progress Narrative:

During the reporting period, Lamar University Job Training had procurement was completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220268-14-Training Center

Activity Title: SETRPC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,245,553.81
Total Budget	\$0.00	\$9,245,553.81
Total Obligated	\$101.98	\$9,245,321.42
Total Funds Drawdown	\$3,633,243.06	\$4,835,301.29
Program Funds Drawdown	\$3,633,243.06	\$4,835,301.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,633,243.06	\$4,835,301.29
Lamar University	\$3,633,243.06	\$4,835,301.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a Regional CIC to be located on campus. The new facility will house a Technology Business Incubator with space and infrastructure to help develop and grow new technology-based businesses. The center will include training facilities, a Small Business Development Center, the Institute for Entrepreneurial Studies (IES), and several anchor tenants. Proposed building will include training/classrooms, HVAC system, electrical and plumbing system, restroom facilities, telecommunication infrastructure, and other associated appurtenances. Proposed CIC will focus on job training, developing technology businesses and supporting entrepreneurial endeavors. Construction shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction of a Regional CIC shall be located on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University Training Center had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220268-15-

Activity Title: SETRPC

Activity Category:

Public services

Project Number:

0003

Projected Start Date:

07/17/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Lamar University

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,315,551.50
Total Budget	\$0.00	\$1,315,551.50
Total Obligated	\$101.98	\$1,315,319.10
Total Funds Drawdown	\$101.98	\$23,010.10
Program Funds Drawdown	\$101.98	\$23,010.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101.98	\$23,010.10
Lamar University	\$101.98	\$23,010.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall provide outreach and training programs. The program will utilize current needs assessments, develop gap analysis, and then curriculum to fill the skill/employment gaps. Programs will also include job training and other related curriculums to promote business development opportunities. Contractor shall also conduct outreach activities to inform the public of the available programs. Proposed improvement will bridge gaps in current skillsets, increase job training and business development opportunities. Public Services shall take place on the Lamar University Campus at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Public Facility for the public services shall take place at the CIC Center located on Rolfe Christopher Drive between Jim Gilligan Way and Oregon Avenue in Beaumont, Texas.

Activity Progress Narrative:

During the reporting period, Lamar University Job creation hired the first of nine full time employees.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220272-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

07/13/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Nederland

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,267,617.52
Total Budget	\$0.00	\$2,267,617.52
Total Obligated	\$0.00	\$2,267,617.52
Total Funds Drawdown	\$0.00	\$1,964,215.02
Program Funds Drawdown	\$0.00	\$1,964,215.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,964,215.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall replace sanitary sewer pipe by way of pipe bursting, remove and replace manholes, perform restoration, reconnect service lines, and perform other site work associated with construction. In addition, Contractor shall purchase and install two (2) ten to twenty kilowatt (10 kW - 20 kW) generators (Nederland and Canal Lift Station), two (2) sixty to ninety kilowatt (60 kW - 90 kW) generator (Airport and Hodgson Lift Station), and one (1) one thousand to one thousand two hundred kilowatt (1,000 - 1,200 kW) generator (wastewater treatment plant), all equipped with transfer switches, pads, and other appurtenances. Improvements will ensure proper operation of the wastewater system and lift stations, and uninterrupted sewage treatment. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following locations in Nederland, Texas: on 32nd Street from Seattle Street to Canal Street, on Erwin St from 30th St to 27th St, on Easement between Nashville St and Erwin Street from Verna Street to 30th Street; on Easement between Memphis St and Nashville St from 34th St to Verna St, on Easement between Memphis St and Lawrence St from Splits 34th St to at Lawrence St, on Easement NW of Louise St from Terrance St to 45-deg Bend, on Easement between Shaw St and Louise St from Terrance St to Helena St, on Easement Perpendicular to Louise St from North of Helena St from Louise Street to 300 feet North of Helena Street, on 14th St from Jackson St to Kent St, on Easement between 34th St and 33rd St from Nederland St to Boston St, on Easement between 26th St and 25th St from 350 feet west of Gary Street to Detroit St, on Easement SE of 25th St from Detroit St to Boston St, on Easement between 24th St and 27th St from Boston St to Nederland St, on Easement between Franklin St and Elgin St from 21st St to 19th St, on 19th St from Detroit St to Gary St, on N. 13th St from Detroit St to Franklin St, on Easement between Boston St and Atlanta St from N. 12th St to Highway 347, on



Easement between N. 12th St and Hwy 347 from Boston St to Atlanta St, on 11th St from Helena St to Detroit St, on 10th St from Helena St to Franklin St, on Detroit St from 10th St to 11th St, on Detroit St from 8th St to 9th St, on Chicago St from 7th St to 8th St, on Atlanta St from 9th St to 10th St, on 6th St from Boston St to Drainage Ditch, on Easement between 4th St and 5th St from Boston St to Drainage Ditch, on Easement between Boston St and Chicago St, on Easement between 2 1/2 St and 3rd St from Gage St to Drainage Ditch, on Atlanta St from Gage Street to 6th St, on 5th St from Nederland Ave to Atlanta St, on Easement between Atlanta St and Boston Street from 3rd St to Gage St, on 25th St from Ave C to Ave E, on 23rd St from Ave B to Ave C, on 21st St from Ave A to Ave B, on Ave B from 27th St to 21st St, on Ave C from 25th St to 23rd St, on Ave C from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave D from 23rd St to 21st St, on Ave E from 27th St to 25th St, on Ave F from 27th St to 25th St, on Ave G from 27th St to 25th St, on Ave H from 27th St to 25th St, on Ave G from 25th St to 21st St, on South 14 1/2 St from Nederland Ave to Ave D, on 25th Street from Avenue A to Avenue B, on S. 13th St from Ave B to Ave D, on Easement between Avenue D and Avenue E from Entergy ROW to South 14th St, on Easement between Ave E and Ave F from S. 15th St to S. 13th St, on Easement between S. 13th St and S. 14 1/2 St from Ave F to Ave H, on Easement between S. 14 1/2 St and 14th St from Ave F to Ave H, on Ave E from 9th St to 8th St, on 8th St from Ave E to Ave H, on 3rd St from Nederland Ave to Ave B, on Easement between 23rd St and 22nd St from Ave H to Ave K, on Easement between 22nd St and 21st St from Ave H to Ave I, on S. 16th St from Ave J to Ave K, on S. 15th St from Ave K to Ave N, on S. 14th St from Ave N to Ave M, on S. 14th St from Ave J to Ave K, on S. 13th St from Ave K to Ave M, on Easement between S. 13th St and S. 12th St from Ave K to Ave J, on Easement between S. 12th St and Hwy 347 from Ave H to Ave I, on Ave J from S. 13th St to S. 12th St, on Ave J from S. 12th St to Highway 347, Waste Water Treatment Plant located at 515 Hardy St, at Nederland Lift Station Generator located at 1548 Nederland Ave, at Canal Lift Station Generator located at 1515 Canal St, at Hodgson Lift Station Generator located at 4558 Hodgson Road, and Airport L.S. located on Jerryware Drive.

Activity Progress Narrative:

During the reporting period, Nederland sewer facilities had construction complete and is pending as-built review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	5/35674

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS220272-4-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

07/13/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nederland

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$473,081.41
Total Budget	\$0.00	\$473,081.41
Total Obligated	\$0.00	\$473,081.41
Total Funds Drawdown	\$0.00	\$473,081.41
Program Funds Drawdown	\$0.00	\$473,081.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,081.41
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO#12-530-000-6784: Contractor shall replace and modify traffic signal mast arm assemblies, and foundations at three (3) locations. Grantee shall install new conduits, make associated pavement repairs, and perform other site work associated with construction. Proposed traffic signal improvements will ensure the safe and efficient movement of the traveling public. Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the intersection of Nederland Avenue and 14th Street, intersection of Nederland Avenue and 21st Street, and the intersection of Nederland Avenue and 27th Street in Nederland, Texas.

Activity Progress Narrative:

The Nederland street improvements construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220273-1a-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

11/20/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Nome

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,295,459.38
Total Budget	\$0.00	\$1,295,459.38
Total Obligated	\$0.00	\$1,295,459.38
Total Funds Drawdown	\$54,342.00	\$1,178,352.18
Program Funds Drawdown	\$54,342.00	\$1,178,352.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,342.00	\$1,178,352.18
Nome	\$54,342.00	\$1,178,352.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new surface water treatment units including the following: filter and head tank concrete foundation and structure; filter and head tank equipment; reactor clarifier concrete structure and foundation; reactor clarifier equipment; miscellaneous yard piping (influent and effluent); new chemical feed piping; secondary access drive and culvert; make electrical modifications; remove and replace fence; and install other associated appurtenances. Proposed improvements will ensure continuous operation of the water plant and uninterrupted water service. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the Water Treatment Plant on FM 365 from the intersection of SH 90 and FM 365 to south to Southern City Limits in Nome, Texas.

Activity Progress Narrative:

During the reporting period, Nome water facilities had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS220273-1b-

Activity Title: SETRPC

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0003

Project Title:

NON-HOUSING

Projected Start Date:

11/20/2012

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nome

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$305,848.38
Total Budget	\$0.00	\$305,848.38
Total Obligated	\$0.00	\$305,848.38
Total Funds Drawdown	\$0.00	\$300,692.88
Program Funds Drawdown	\$0.00	\$300,692.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,692.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install new sewer lines, remove and replace manholes, reconnect service taps, and install manual transfer switches at existing lift stations located throughout the city. Proposed improvements will ensure continuous operation of the sewer collection system. Construction shall take place on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at various locations throughout Nome, Texas: on Sewer Line along Kotz Road from Avenue C to FM 365, Kotz Road Lift station located at the intersection of Kotz Road and FM 365, Florida Street Lift Station located at the intersection of Florida Street and FM 365, North Briarwood Lane Lift Station located at the intersection of North Briarwood Lane and Avenue E, Louisiana Street Lift Station located at the intersection of Louisiana Street and 4th Street, Carolina Avenue Lift Station located at the intersection of Carolina Avenue and 3rd Street, and the Old Sour Lake Road WWTP Lift Station located at the intersection of Old Sour Lake Road and 777 3rd Street in Nome, Texas. DRSurvey completed on 11/08/2010 and 2000 Census

Activity Progress Narrative:



The Nome sewer facilities construction activity was complete and DRGR closeout is underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	2883/2768

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DRS230004-4-

Activity Title: ETCOG

Activity Category:

Construction/reconstruction of streets

Project Number:

0003

Projected Start Date:

05/18/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Alto

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$752,685.38
Total Budget	\$0.00	\$752,685.38
Total Obligated	\$0.00	\$752,685.38
Total Funds Drawdown	\$157,539.04	\$266,812.92
Program Funds Drawdown	\$157,539.04	\$266,812.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,539.04	\$266,812.92
Alto	\$157,539.04	\$266,812.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall relocate existing gas lines, perform rectifier work, owned by the City of Alto, and perform site work associated with construction in support of the larger TxDOT project. The proposed improvement will increase the capacity of the roadway and restore the function of the roadway as a primary evacuation route and increased emergency services.

Location Description:

Proposed street improvements will take place at the following location in Wells, Texas: on US HWY 69 from county line of Angelina County to 2.9 miles north in Cherokee County; on West Frank Edge from US HWY 69 to End of Road; at Rectifier on southeast corner of E. Second Street and Bonita Street; at Rectifier on Homer Avenue between W. Fourth Street and First Street; and Rectifier on Forest Road approximately 1,585 feet west of city limits.

Activity Progress Narrative:

During the reporting period, Alto Gas Line Relocation had construction underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DRS230052-9-

Activity Title: H-GAC

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0003

Projected Start Date:

02/08/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

NON-HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,344,670.51
Total Budget	\$0.00	\$1,344,670.51
Total Obligated	\$197.71	\$1,344,670.51
Total Funds Drawdown	\$197.71	\$197.71
Program Funds Drawdown	\$197.71	\$197.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$197.71	\$197.71
Galveston County	\$197.71	\$197.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals. The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County Bay Side improvements had environmental fund release underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0004 / HOUSING

Grantee Activity Number: 72090003-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$39,442,439.57

Total Budget

\$0.00

\$39,442,439.57

Total Obligated

\$0.00

\$39,441,493.64

Total Funds Drawdown

\$1,599.97

\$39,293,045.35

Program Funds Drawdown

\$1,599.97

\$39,293,045.35



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,599.97	\$39,293,045.35
Harris County	\$1,599.97	\$39,293,045.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 255, of which 100% are of low to moderate income.

Location Description:

Countywide – Harris County, Texas

Activity Progress Narrative:

Construction was complete and DRGR close out was underway. DRGR closeout and completion status change to occur upon final contract closeout of all Round 1 H-GAC rental activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	297/275
# of Singlefamily Units	0	297/275

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	204/0	93/275	297/275	100.00
# Owner Households	0	0	0	204/0	93/275	297/275	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090003-UN-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,208,415.88
Total Budget	\$0.00	\$12,208,415.88
Total Obligated	\$0.00	\$12,207,469.96
Total Funds Drawdown	(\$2,800.03)	\$11,890,803.85
Program Funds Drawdown	(\$2,800.03)	\$11,890,803.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,800.03)	\$11,890,803.85
Harris County	(\$2,800.03)	\$11,890,803.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$95,000 per unit, with up to an additional \$40,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$135,000 per unit, with up to an additional \$40,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. The proposed number of households to receive benefit is 245 under the urgent need national objective.

Location Description:

Countywide – Harris County, Texas

Activity Progress Narrative:



DRGR close out was underway. DRGR closeout and completion status change to occur upon final contract closeout of all Round 1 H-GAC rental activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		200/245	
# of Singlefamily Units	0		200/245	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	200/245	0.00
# Owner Households	0	0	0	0/0	0/0	200/245	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090004-LMI-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$71,576,649.59
Total Budget	\$0.00	\$71,576,649.59
Total Obligated	\$0.00	\$71,576,649.59
Total Funds Drawdown	\$0.00	\$70,628,857.18
Program Funds Drawdown	\$0.00	\$70,628,857.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,628,857.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$125,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 461, of which 100% are of low to moderate income.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas



Hardin, Orange, Jefferson

Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		565/461	
# of Singlefamily Units	0		565/461	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	399/0	166/0	565/461	100.00
# Owner Households	0	0	0	399/0	166/0	565/461	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090004-SB-Clearance-
Activity Title: SETRPC

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 09/11/2009

Benefit Type:
 Direct (HouseHold)

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 03/31/2014

Completed Activity Actual End Date:

Responsible Organization:
 Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$302,136.65
Total Budget	\$0.00	\$302,136.65
Total Obligated	\$0.00	\$302,136.65
Total Funds Drawdown	\$0.00	\$302,136.64
Program Funds Drawdown	\$0.00	\$302,136.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$302,136.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide demolition assistance not to exceed \$15,000 per lot. The proposed number of lots to be cleared is 25 under the slum and blight national objective. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas
 Hardin, Orange, Jefferson

Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	25/25



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72090004-UN-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$21,020,003.73

Total Budget

\$0.00

\$21,020,003.73

Total Obligated

\$0.00

\$21,020,003.73

Total Funds Drawdown

\$0.00

\$20,424,305.24

Program Funds Drawdown

\$0.00

\$20,424,305.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,424,305.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The South East Texas Regional Planning Commission will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$150,000 per unit, with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 208 under the urgent need national objective.

Location Description:

South East Texas Regional Planning Commission Counties Served – Texas



Hardin, Orange, Jefferson

Activity Progress Narrative:

DRGR close out is underway.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		187/208
# of Singlefamily Units		0		187/208

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	187/208	0.00
# Owner Households	0	0	0	0/0	0/0	187/208	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090008-LMI-DPA-

Activity Title: HGAC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$109,098.21
Total Budget	\$0.00	\$109,098.21
Total Obligated	\$0.00	\$109,098.21
Total Funds Drawdown	\$0.00	\$9,098.21
Program Funds Drawdown	\$0.00	\$9,098.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,098.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide down-payment assistance to homeowners of low to moderate income within the city whose primary residence was destroyed by Hurricane Ike and who will be purchasing replacement housing within the city.

Down payment assistance will not exceed \$5,000 per unit. The proposed number of households to receive benefit is 20.

Homebuyer Assistance Program

The City of Galveston established the Homebuyer Assistance Program to offer a housing incentive to encourage housing resettlement in the City. The re-population initiative will promote resettlement in particular geographic areas. The program will assist both individuals and families in purchasing a home on the island. The program will provide direct financial assistance for closing costs and pre-paid items and gap financing.

All properties purchased must meet Housing Quality Standards (HQS) and local health, building, and safety codes, including ensuring that properties built before 1978 are visually inspected for compliance with federal lead-based paint requirements and that all applicable sales contracts include the seller's disclosure as required by federal law.

Location Description:

Citywide – City of Galveston, Texas



Activity Progress Narrative:

DPA was removed from program when State took over grant on Feb 12th 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner Households	0	0	0	0/0	0/0	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090008-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$106,145,765.65
Total Budget	(\$2,224,883.62)	\$106,145,765.65
Total Obligated	(\$2,224,744.12)	\$106,145,765.65
Total Funds Drawdown	\$368,630.40	\$96,626,202.36
Program Funds Drawdown	\$368,630.40	\$96,626,202.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$368,630.40	\$96,626,202.36
Texas General Land Office	\$368,630.40	\$96,626,202.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 750, of which 100% are of low to moderate income. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, with up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, with up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable. Improvements are to address damages as a result of Hurricanes Dolly and Ike.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



Closeout of the grant was underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	624/750

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	415/750	209/0	624/750	100.00
# Owner Households	0	0	0	415/750	209/0	624/750	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090008-UN-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,084,303.24
Total Budget	\$0.00	\$16,084,303.24
Total Obligated	\$0.00	\$16,084,303.24
Total Funds Drawdown	\$0.00	\$15,671,590.52
Program Funds Drawdown	\$0.00	\$15,671,590.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,671,590.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Galveston will provide home rehabilitation, repair and new construction assistance to homeowners under the urgent need national objective within the city whose primary residence was impacted by Hurricane Ike. The proposed number of households to receive benefit is 271 under the urgent need national objective. Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$100,000 per unit, and up to an additional \$35,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS). Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$160,000 per unit, and up to an additional \$35,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Citywide – City of Galveston, Texas

Activity Progress Narrative:



Closeout of the grant was underway.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	124/271
# of Singlefamily Units	0	124/271

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	124/0	0/0	124/271	100.00
# Owner Households	0	0	0	124/0	0/0	124/271	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090012-LMI-Rehab-Completed

Activity Title: DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,351,233.28
Total Budget	(\$483.72)	\$5,351,233.28
Total Obligated	(\$483.72)	\$5,351,233.28
Total Funds Drawdown	(\$483.72)	\$5,351,233.28
Program Funds Drawdown	(\$483.72)	\$5,351,233.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$483.72)	\$5,351,233.28
Deep East Texas Council of Governments (DETCOG)	(\$483.72)	\$5,351,233.28
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Deep East Texas Council of Government will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the region whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$35,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$85,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 99, of which 100% are of low to moderate income.

Location Description:



Deep East Texas Council of Government Counties Served – Texas
Angelina, Hardin, Houston, Jasper, Nacogdoches, Newton, Polk, Sabine, San Augustine, San Jacinto, Shelby, Trinity, and Tyler.

Activity Progress Narrative:

Voucher adjustments related to payroll allocations were reversed as they were applied to a completed activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	102/102
# of Singlefamily Units	0	102/102

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090014-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$83,706,476.29
Total Budget	(\$2,364,832.71)	\$83,706,476.29
Total Obligated	(\$2,364,832.71)	\$83,706,476.29
Total Funds Drawdown	\$0.00	\$83,706,476.29
Program Funds Drawdown	\$0.00	\$83,706,476.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$83,706,476.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide homeowner rehabilitation, repair, reconstruction, new construction, and elevation assistance to a minimum of six hundred twenty-five (625) households, of which 100% are of low to moderate income within the county whose primary residence was impacted by Hurricane Ike.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$85,000 per unit, with up to an additional \$50,000 for elevation assistance if required. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance for houses outside flood zones A and V will not exceed \$125,000 per unit with up to an additional \$50,000 for elevation assistance if required. Reconstruction and new construction assistance for houses inside flood zones A and V will not exceed \$145,000 per unit with up to an additional \$50,000 for elevation assistance if required. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

Location Description:

Countywide – Galveston County, Texas



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	600/625
# of Singlefamily Units	0	600/625

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	376/376	224/224	600/625	100.00
# Owner Households	0	0	0	376/376	224/224	600/625	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090014-SB-Demo-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$91,359.24

Total Budget

(\$22,821.75)

\$91,359.24

Total Obligated

(\$22,821.75)

\$91,359.24

Total Funds Drawdown

\$0.00

\$91,359.24

Program Funds Drawdown

\$0.00

\$91,359.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$91,359.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide demolition assistance not to exceed \$10,000 per lot for a minimum of twenty-one (21) lots. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/21



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/21
# of Singlefamily Units	0	14/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72090019-LMI-Rehab-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

09/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

GetUnder1000Limit_7.17.2012

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,912,685.81
Total Budget	(\$39.68)	\$1,912,685.81
Total Obligated	(\$39.68)	\$1,912,685.81
Total Funds Drawdown	(\$39.68)	\$1,912,685.81
Program Funds Drawdown	(\$39.68)	\$1,912,685.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$39.68)	\$1,912,685.81
Hidalgo County	(\$39.68)	\$1,912,685.81
Texas Department of Housing and Community Affairs	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hidalgo County will provide home rehabilitation, repair and new construction assistance to homeowners of low to moderate income within the county whose primary residence was impacted by Hurricane Dolly.

Rehab/Repairs: Rehabilitation and repair assistance will not exceed \$60,000 per unit. Rehabilitation includes repairs or renovations of a limited specified area or portion of a housing structure. All rehabilitated property will comply with local building codes and standards, local health and safety codes, and Housing Quality Standards (HQS).

Reconstruction/New Construction: Reconstruction and new construction assistance will not exceed \$60,000 per unit. All reconstructed and newly constructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code. All replacement housing including manufactured housing units or modular homes must comply with Housing and Urban Development (HUD) construction standards, and state, local or regional building codes as applicable.

The proposed number of households to receive benefit is 32, of which 100% are of low to moderate income.

Location Description:

Countywide – Hidalgo County, Texas

Activity Progress Narrative:



Voucher adjustments related to payroll allocations were reversed as a correction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/32
# of Singlefamily Units	0	34/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/0	4/0	34/32	100.00
# Owner Households	0	0	0	30/0	4/0	34/32	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72091001-LMI-Rental-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

08/03/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HOUSING

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$56,900,197.55
Total Budget	(\$512.97)	\$56,900,197.55
Total Obligated	(\$512.97)	\$56,900,197.55
Total Funds Drawdown	\$0.00	\$56,900,197.55
Program Funds Drawdown	\$0.00	\$56,897,197.55
Program Income Drawdown	\$0.00	\$3,000.00
Program Income Received	\$0.00	\$3,000.00
Total Funds Expended	\$0.00	\$56,900,197.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Houston will provide rental housing rehabilitation, reconstruction, and new construction assistance activities for multifamily units of which all single unit structures will be occupied by low to moderate income households, tow-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households. Multifamily assistance will be on+average of \$20,000 per unit depending upon cost reasonableness of repair and bringing the property up to Housing Quality Standards (HQS). All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA). All newly constructed multifamily housing units will meet the current accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR+§100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).
edition of the Model Energy Code published by the International Energy Conservation Code and must

Location Description:

Citywide - City of Houston



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	8/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2500/2498
# of Multifamily Units	0	2500/2498

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1784/1784	2500/2500	71.36
# Renter Households	0	0	0	0/0	1784/1784	2500/2500	71.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72091003-LMI-Rental-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,662,178.28
Total Budget	\$0.00	\$3,662,178.28
Total Obligated	\$0.00	\$3,661,950.08
Total Funds Drawdown	\$0.00	\$3,399,755.88
Program Funds Drawdown	\$0.00	\$3,399,755.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,399,755.88
Harris County	\$0.00	\$3,399,755.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Harris County will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for multi-family units (80 units proposed for Tmenos Place) of which all single unit structures will be occupied by low to moderate income households, two-unit structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two units will have at least 51% of the units rented to low to moderate income households. Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS). The rental fees will comply with the High Home Investment Partnerships program (HOME) rents unless the property is under an existing Land Use Restriction Agreement (LURA).

All newly constructed multifamily housing units will meet the current edition of the Model Energy Code published by the International Energy Conservation Code and must meet the accessibility requirements of 24 CFR Part 8, which implements Section 504 of the Rehabilitation Act of 1973 (29 USC §794). Multifamily housing developments will meet the design and construction requirements of the Texas Administrative Code, Title 10, Chapter 60, Subchapter B (10 TAC §60.201-211). Covered multifamily dwellings, as defined in 24 CFR §100.21 as well as common use facilities in developments with covered dwellings will meet the design and construction requirements of 24 CFR §100.205, which implement the Fair Housing Act (42 USC §3601-3619).

Location Description:

Countywide – Harris County, Texas - the Bridges and Temenos Place



Activity Progress Narrative:

All construction activities have been completed, DRGR close out was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	532/532
# of Multifamily Units	0	532/532

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72091014-LMI-Rental-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Getunder1000limit_7.10.2012

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$7,594,388.74

Total Budget

(\$750,560.80)

\$7,594,388.74

Total Obligated

(\$750,560.80)

\$7,594,388.74

Total Funds Drawdown

\$0.00

\$7,594,388.74

Program Funds Drawdown

\$0.00

\$7,594,388.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,594,388.74

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide rental housing rehabilitation, reconstruction and/or new construction assistance activities for sixty (60) units, of which all single unit structures will be occupied by low to moderate income households, two (2) structures will have at least one unit occupied by a low to moderate income household, and a structure containing more than two (2) units will have at least 51 % of the units rented to low to moderate income households. Upon completion, all rehabilitated property will comply with local building, health and safety codes and standards, and Housing Quality Standards (HQS).

Location Description:

Countywide – Galveston County, Texas

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	59/60
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	59/60

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7212-HOP-

Activity Title: Various

Activity Category:

Public services

Project Number:

0004

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$18,000,000.00
Total Budget	\$0.00	\$18,000,000.00
Total Obligated	\$0.00	\$18,000,000.00
Total Funds Drawdown	\$163,614.58	\$16,050,350.62
Program Funds Drawdown	\$163,614.58	\$16,050,350.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$163,614.58	\$16,050,350.62
Texas General Land Office	\$163,614.58	\$16,050,350.62
Match Contributed	\$0.00	\$0.00

Activity Description:

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:

HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:

During this reporting period construction is complete and closeout of the grant has begun.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 7212-PHP-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$64,046,109.07

Total Budget

(\$1,450,830.98)

\$64,046,109.07

Total Obligated

(\$1,450,830.98)

\$64,046,109.07

Total Funds Drawdown

\$0.00

\$5,662.86

Program Funds Drawdown

\$0.00

\$5,662.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,662.86

Match Contributed

\$0.00

\$0.00

Activity Description:

The State Run Public Housing is to acquire and construct 388 public housing units in Galveston and Galveston County.

Location Description:

The City of Galveston and Galveston County.

Activity Progress Narrative:

Administration services continued.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120001-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$59,704,896.40

Total Budget

\$0.00

\$59,704,896.40

Total Obligated

\$9,069.61

\$59,701,041.18

Total Funds Drawdown

\$3,441,489.32

\$46,457,065.91

Program Funds Drawdown

\$3,441,489.32

\$46,457,065.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,441,489.32

\$46,457,065.91

Houston

\$3,441,489.32

\$46,457,065.91

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Houston will provide homeowner repair, reconstruction/rehabilitation assistance activities for two hundred seventy-five (275) households with all of the households served low to moderate income families, as defined by HUD. All replacement housing including manufactured housing units or modular homes must comply with HUD construction standards and state and local or regional building codes, as applicable.

Location Description:

City of Houston

Activity Progress Narrative:

An additional 30 applicants will be served. Construction of activities continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	217/275



of Singlefamily Units

0

217/275

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	180/231	37/44	217/275	100.00
# Owner Households	0	0	0	180/231	37/44	217/275	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120004-LMI-Rehab-

Activity Title: SETRPC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$134,457,991.68
Total Budget	\$8,165.16	\$134,457,991.68
Total Obligated	\$9,109.81	\$134,457,220.40
Total Funds Drawdown	\$4,571,448.17	\$119,834,434.48
Program Funds Drawdown	\$4,571,448.17	\$119,834,434.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,571,448.17	\$119,834,434.48
Southeast Texas Regional Planning Commission	\$4,571,448.17	\$119,834,434.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner reconstruction/rehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

Location Description:

South East Texas Regional Planning Commission

Activity Progress Narrative:

During the reporting period construction was underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	26	759/783
# of Singlefamily Units	26	759/783

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	26	0	26	675/687	84/96	759/783	100.00
# Owner Households	26	0	26	675/687	84/96	759/783	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120004-SB-Demo-
Activity Title: SETRPC

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 12/01/2012

Benefit Type:
 Direct (HouseHold)

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
 Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,418,846.19
Total Budget	\$0.00	\$5,418,846.19
Total Obligated	\$944.64	\$5,418,074.91
Total Funds Drawdown	\$16,234.64	\$5,388,648.88
Program Funds Drawdown	\$16,234.64	\$5,388,648.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,234.64	\$5,388,648.88
Southeast Texas Regional Planning Commission	\$16,234.64	\$5,388,648.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The Southeast Texas Regional Planning Commission Housing Assistance Program will utilize these grant funds for demolition purposes only for nine hundred ten (910) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

Location Description:

Southeast Texas Regional Planning Commission Area

Activity Progress Narrative:

During this reporting period, the demolition of activities continues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	399/910
# of Singlefamily Units	0	399/910



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120006-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/21/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$17,851,894.17
Total Budget	\$0.00	\$17,851,894.17
Total Obligated	\$3,758.56	\$17,849,770.70
Total Funds Drawdown	\$404.75	\$15,867,103.24
Program Funds Drawdown	\$404.75	\$15,867,103.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$404.75	\$15,867,103.24
Liberty County	\$404.75	\$15,867,103.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner repair, rehabilitation, reconstruction, and/or new construction activities for one hundred twenty six (126) households, including Homeowner Opportunity Program (HOP) assistance. All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low income HH (<30%), and moderate income HH (51% - 80%). The rehabilitation activities must comply with local building codes and standards, Housing Quality Standards, per U.S. Department of Housing and Urban Development (HUD) as well as local health and safety codes. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing residents in Liberty County.

Location Description:

Liberty County-wide

Activity Progress Narrative:

During the reporting period construction was complete and closeout was underway. DRGR closeout and completion status change to occur upon final contract closeout.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/126
# of Singlefamily Units	0	120/126

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	79/77	41/42	120/126	100.00
# Owner Households	0	0	0	79/77	41/42	120/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120008-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$109,863,159.32
Total Budget	(\$1,662,056.88)	\$109,863,159.32
Total Obligated	(\$1,690,778.78)	\$109,775,515.32
Total Funds Drawdown	\$1,936,467.88	\$65,925,787.63
Program Funds Drawdown	\$1,912,918.41	\$65,902,238.16
Program Income Drawdown	\$23,549.47	\$23,549.47
Program Income Received	\$15,598.76	\$50,098.94
Total Funds Expended	\$1,936,467.88	\$65,925,787.63
Texas General Land Office	\$1,936,467.88	\$65,925,787.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Provider shall perform, or cause to be performed, oversight and guidance services for the CDBG DR Program, as directed by the GLO, for the benefit of the City of Galveston, pursuant to HUD's CDBG program for public disaster recovery activities in the City of Galveston, Galveston County, Texas. Such activities will include, but are not limited to homeowner rehabilitation, reconstruction, new construction; rental rehab/construction; code enforcement; and planning activities for an estimated 793 eligible applicants with construction estimated for 476 units.

Budget reflects \$22,612.22 increase for HOP sales program revenue/income received during 2nd quarter of 2016.

Location Description:

City of Galveston

Activity Progress Narrative:

During the reporting period, construction was underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

29

309/476

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	22	7	29	218/476	91/0	309/476	100.00
# Owner Households	22	7	29	218/476	91/0	309/476	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120008-Planning-

Activity Title: HGAC

Activity Category:

Planning

Project Number:

0004

Projected Start Date:

03/05/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Galveston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity moved to Planning Project - The City of Galveston will provide planning assistance to aid in long term, sustainable recovery throughout the city through the development of a Neighborhood Master Plan, Infill Standards, and Housing Market Study.

Location Description:

Activity canceled and moved to Planning Project for City of Galveston, Texas.

Activity Progress Narrative:

DRGR closeout to occur upon final contract closeout of all active Round 2 Galveston Housing non-rental activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120008-SB-Demo-

Activity Title: HGAC

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

02/26/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$683,806.39
Total Budget	\$0.00	\$683,806.39
Total Obligated	\$4,039.65	\$680,254.12
Total Funds Drawdown	\$188,255.81	\$205,470.28
Program Funds Drawdown	\$188,255.81	\$205,470.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$188,255.81	\$205,470.28
Texas General Land Office	\$188,255.81	\$205,470.28
Match Contributed	\$0.00	\$0.00

Activity Description:

To address slum and blight on a spot basis, area basis, or urban renewal area with a focus to assist in the removal of vacant, deteriorated, or abandoned buildings. The program will address voluntary and involuntary participation for any dwelling, building, structure, or property that is unfit for human habitation or for commercial, industrial or business use and not in compliance with applicable codes. Vacant structures that could be used in connection with the commission of drug and/or prostitution crimes or constitute an endangerment to the public health or safety as a result of unsanitary or unsafe conditions will be targeted. This is an urgent need activity for removal of blighted properties. which was an executive management decision made at the request of the City of Galveston and which was determined to be the most cost effective delivery of this service.

Location Description:

The various locations throughout the City of Galveston. This is an urgent need activity for removal of Vacant blighted properties.

Activity Progress Narrative:

During the reporting period construction was underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120012-LMI-Rehab-

Activity Title: DETCOG

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

07/13/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Deep East Texas Council of Governments (DETCOG)

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,924,474.99
Total Budget	\$0.00	\$19,924,474.99
Total Obligated	\$18,672.21	\$19,921,313.73
Total Funds Drawdown	\$396,964.16	\$17,529,528.09
Program Funds Drawdown	\$396,964.16	\$17,529,528.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$396,964.16	\$17,529,528.09
Deep East Texas Council of Governments (DETCOG)	\$396,964.16	\$17,529,528.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for one hundred fifty-three (153) households, of which 100 % will be of Low to Moderate Income, including Homeowner Opportunity Program (HOP) assistance as applicable. Activities shall include property acquisition as needed. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state and local housing quality standards (HQS). All replacement housing, including manufactured housing units or modular homes, must comply with HUD construction standards, and state, local or regional building codes, as applicable.

Location Description:

Deep East Texas Council of Governments (DETCOG) area

Activity Progress Narrative:

During the reporting period construction was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	106/110
# of Singlefamily Units	0	106/110

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	70/0	36/110	106/110	100.00
# Owner Households	0	0	0	70/0	36/110	106/110	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120014-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Galveston County - PI - HOP

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$97,687,732.24

Total Budget

\$122,014.33

\$97,687,732.24

Total Obligated

(\$4,720.57)

\$97,550,135.60

Total Funds Drawdown

\$641,034.90

\$95,340,011.77

Program Funds Drawdown

\$641,034.90

\$95,203,707.58

Program Income Drawdown

\$0.00

\$136,304.19

Program Income Received

\$0.00

\$136,304.19

Total Funds Expended

\$641,034.90

\$95,340,011.77

Galveston County

\$641,034.90

\$95,340,011.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for six hundred twenty-two (622) households, including Homeowner Opportunity Program (HOP) assistance, as applicable, with a not-to-exceed budget of ninety million four hundred twenty-eight thousand three hundred seventy-eight dollars and ninety-two cents (\$90,428,378.92). All of the households served through this program must be low and moderate income families, as defined by HUD, including the categories of very low Income HH (<30%), low income HH (31%-50%), and moderate income HH (51%-80%) as noted in the contract.

Location Description:

County wide - Galveston County

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant has begun.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Housing Units	9	642/622
# of Multifamily Units	0	0/0
# of Singlefamily Units	9	642/622

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	4	9	485/622	157/0	642/622	100.00
# Owner Households	5	4	9	485/622	157/0	642/622	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 72120014-SB-Demo-
Activity Title: HGAC

Activity Category:
 Clearance and Demolition

Project Number:
 0004

Projected Start Date:
 03/01/2013

Benefit Type:
 Area ()

National Objective:
 Slums and Blight

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 06/30/2016

Completed Activity Actual End Date:

Responsible Organization:
 Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$538,492.12
Total Budget	\$0.00	\$538,492.12
Total Obligated	\$810.14	\$537,199.68
Total Funds Drawdown	\$125,260.42	\$289,884.83
Program Funds Drawdown	\$125,260.42	\$289,884.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,260.42	\$289,884.83
Galveston County	\$125,260.42	\$289,884.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The subrecipient will authorize the expenditure of up to two million dollars (\$2,000,000.00) for the removal of two hundred (200) dilapidated structures that contribute to slum and blight conditions in the County. The locations of these structures have not been determined at this time.

Location Description:

Countywide - Galveston County

Activity Progress Narrative:

During the reporting period construction was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72120016-LMI-Rehab-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$32,853,336.72
Total Budget	\$0.00	\$32,853,336.72
Total Obligated	\$6,653.79	\$32,852,703.16
Total Funds Drawdown	\$93,261.53	\$31,551,213.81
Program Funds Drawdown	\$93,261.53	\$31,551,213.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,261.53	\$31,551,213.81
Houston-Galveston Area Council of Governments	\$93,261.53	\$31,551,213.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will provide homeowner repair, rehabilitation, and reconstruction assistance activities for two hundred one (201) households of which 100% are of Low to Moderate Income. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	215/201



of Singlefamily Units

18

215/201

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	15	3	18	158/0	57/201	215/201	100.00
# Owner Households	15	3	18	158/0	57/201	215/201	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120016-RHRP-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

04/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,244,098.02
Total Budget	\$0.00	\$4,244,098.02
Total Obligated	\$1,365.05	\$4,243,464.47
Total Funds Drawdown	\$454,521.01	\$3,565,673.34
Program Funds Drawdown	\$454,521.01	\$3,565,673.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$454,521.01	\$3,565,673.34
Houston-Galveston Area Council of Governments	\$454,521.01	\$3,565,673.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will participate in the Rapid Housing Recovery Pilot Program (RHRP) and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Development Council Area - Cameron County, Hidalgo County, and Willacy County, Texas

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant has begun.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/20
# of Singlefamily Units	0	6/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/0	1/20	6/20	100.00
# Owner Households	0	0	0	5/0	1/20	6/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72120034-LMI-Rehab-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

LRGVDC - PI - HOP

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$102,291,724.29
Total Budget	\$201,704.46	\$102,291,724.29
Total Obligated	\$8,329.68	\$102,089,607.28
Total Funds Drawdown	\$70,839.49	\$100,650,450.66
Program Funds Drawdown	\$70,839.49	\$100,449,478.81
Program Income Drawdown	\$0.00	\$200,971.85
Program Income Received	\$540.53	\$201,512.38
Total Funds Expended	\$70,839.49	\$100,650,450.66
LRGVDC	\$70,839.49	\$100,650,450.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide homeowner Reconstruction/rehabilitation assistance activities for seven hundred seventy-five (775) households in the Lower Rio Grande Valley Area. Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS). All of the households served through this program must be low and moderate income families.

Location Description:

Lower Rio Grande Valley Area

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	81/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	651/0	106/775	757/775	100.00
# Owner Households	0	0	0	651/0	106/775	757/775	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 72120034-RHRP-

Activity Title: LRGVDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,086,960.25
Total Budget	\$0.00	\$2,086,960.25
Total Obligated	\$732.60	\$2,086,355.62
Total Funds Drawdown	\$732.60	\$1,606,869.45
Program Funds Drawdown	\$732.60	\$1,606,869.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$732.60	\$1,606,869.45
LRGVDC	\$732.60	\$1,606,869.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will participate in the Rapid Housing Recovery Pilot program for the Lower Rio Grande Valley Area and construct up to twenty (20) new units for rapid, efficient, large-scale production of temporary and permanent housing. Subrecipient shall conduct inspections on all housing units.

Location Description:

Lower Rio Grande Valley Area - Cameron County, Hidalgo County, and Willacy County

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/20	8/0	20/20	100.00
# Owner Households	0	0	0	12/20	8/0	20/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121001-LMI-Subsidized Housing-
Activity Title: HGAC

Activity Category:
 Affordable Rental Housing

Project Number:
 0004

Projected Start Date:
 01/02/2013

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 12/31/2016

Completed Activity Actual End Date:

Responsible Organization:
 Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$33,575,696.81
Total Budget	\$1,012,112.03	\$33,575,696.81
Total Obligated	\$1,013,649.00	\$33,574,160.69
Total Funds Drawdown	\$2,827.40	\$6,885.67
Program Funds Drawdown	\$2,827.40	\$6,885.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,827.40	\$6,885.67
Houston	\$2,827.40	\$6,885.67
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer housing assistance to two hundred thirty (230) eligible low-income families (households) within specific site locations of Houston. Eligibility for housing assistance is re-examined annually.

Location Description:

City of Houston

Activity Progress Narrative:

There was no activity under this contract for subsidized housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121001-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$58,799,219.02

Total Budget

(\$1,005,790.71)

\$58,799,219.02

Total Obligated

(\$1,004,253.74)

\$58,797,682.90

Total Funds Drawdown

\$1,204,494.05

\$17,459,136.72

Program Funds Drawdown

\$1,204,494.05

\$17,459,136.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,204,494.05

\$17,459,136.72

Houston

\$1,204,494.05

\$17,459,136.72

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Houston will construct two hundred ninety-four (294) multi-family rental housing units within specific site locations for LMI residents for the rehabilitation, reconstruction, and new construction of damaged rental housing units.

Location Description:

City of Houston

Activity Progress Narrative:



During the reporting period activity was underway with 3 projects under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	284/294
# of Multifamily Units	0	284/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/294	284/294	0.00
# Renter Households	0	0	0	0/0	0/294	284/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121001-Rental-LMI-SF-

Activity Title: HGAC-Canceled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

01/02/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$2,580.82)	\$0.00
Total Obligated	(\$2,580.82)	\$3,740.50
Total Funds Drawdown	(\$2,580.82)	\$3,740.50
Program Funds Drawdown	(\$2,580.82)	\$3,740.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,321.32)	\$0.00
Houston	(\$6,321.32)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Canceled activity - removed by contract amendment - DRGR activity Status change to cancelled upon completion of necessary expenditure adjustments for prior period.

Subrecipient was to rehabilitate, reconstruct, or newly construct sixty-four (64) Single family Rental units for eligible LMI applicants in the City of Houston.

Location Description:

City of Houston - Canceled activity - removed by contract amendment

Activity Progress Narrative:

During the reporting period, we cancelled the activity and disbursements were moved to 72121001-LMI-Subsidized Housing-

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121003-Rental-LMI-Demo-MF

Activity Title: H-GAC

Activity Category:

Acquisition of relocation properties

Project Number:

0004

Projected Start Date:

07/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$4,900,000.00

Total Budget

\$4,900,000.00

\$4,900,000.00

Total Obligated

\$4,900,000.00

\$4,900,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective.

Location Description:

Northline Demo - Harris County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121003-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/02/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$36,122,018.48
Total Budget	(\$6,095,357.00)	\$36,122,018.48
Total Obligated	(\$6,093,289.30)	\$36,119,833.56
Total Funds Drawdown	(\$950,362.26)	\$9,537,543.09
Program Funds Drawdown	(\$950,362.26)	\$9,537,543.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$950,362.26)	\$9,537,543.09
Harris County	(\$950,362.26)	\$9,537,543.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Harris County, Texas

Activity Progress Narrative:

During the reporting period activity was underway with 3 projects under construction. Disbursements were moved to 72121003-Rental-LMI-Demo-MF per contract amendment #1



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/335
# of Multifamily Units	0	150/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/335	150/335	0.00
# Renter Households	0	0	0	0/0	0/335	150/335	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121003-Rental-SB-Demo-MF-

Activity Title: H-GAC

Activity Category:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,195,357.00
Total Budget	\$1,195,357.00	\$1,195,357.00
Total Obligated	\$1,195,357.00	\$1,195,357.00
Total Funds Drawdown	\$952,429.96	\$952,429.96
Program Funds Drawdown	\$952,429.96	\$952,429.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$952,429.96	\$952,429.96
Harris County	\$952,429.96	\$952,429.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

Location Description:

Brandywood - Harris County, Texas

Activity Progress Narrative:

During the reporting period activity was underway with 3 projects under construction. Disbursements were moved from 72121003-Rental-LMI-MF- per contract amendment #1

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121004-Rental-LMI-MF-

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$32,796,289.90
Total Budget	\$0.00	\$32,796,289.90
Total Obligated	\$1,355.04	\$32,795,351.58
Total Funds Drawdown	\$5,061,289.29	\$23,552,613.84
Program Funds Drawdown	\$5,061,289.29	\$23,552,613.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,061,289.29	\$23,552,613.84
Southeast Texas Regional Planning Commission	\$5,061,289.29	\$23,552,613.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct two hundred fifty (250) multi-family rental units within specific site locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for Multi-Family Housing for the LMI residents in the South East Texas Regional Planning Commssion Area.

Location Description:

South East Texas Regional Planning Commmission Area.

Activity Progress Narrative:

During the reporting period activity was underway with 4 projects under construction.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	5/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	80/250
# of Multifamily Units	0	80/250

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/628	0/0	80/628	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121004-Rental-LMI-SF-

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

12/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Southeast Texas Regional Planning Commission

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,622,578.72
Total Budget	\$0.00	\$7,622,578.72
Total Obligated	\$1,279.89	\$7,621,640.41
Total Funds Drawdown	\$1,279.89	\$7,266,151.98
Program Funds Drawdown	\$1,279.89	\$7,266,151.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,279.89	\$7,266,151.98
Southeast Texas Regional Planning Commission	\$1,279.89	\$7,266,151.98
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct fifty-four (54) single-family rental units for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants within specifically defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike for the Single Family Housing LMI residents in the South East Texas Regional Planning Commission Area.

Location Description:

South East Texas Regional Planning Commission Area

Activity Progress Narrative:

During the reporting period construction was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/54
# of Singlefamily Units	0	50/54

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/54	0/0	50/54	0.00
# Renter Households	0	0	0	0/54	0/0	50/54	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121006-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Liberty County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,176,483.50
Total Budget	\$0.00	\$1,176,483.50
Total Obligated	\$2,493.26	\$1,174,634.36
Total Funds Drawdown	\$655,419.52	\$698,973.62
Program Funds Drawdown	\$655,419.52	\$698,973.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$655,419.52	\$698,973.62
Liberty County	\$655,419.52	\$698,973.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Liberty County-wide

Activity Progress Narrative:

During the reporting period activity was underway with 2 projects under construction.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121014-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,390,458.05
Total Budget	\$0.00	\$10,390,458.05
Total Obligated	\$985.43	\$10,389,547.77
Total Funds Drawdown	\$985.42	\$280,059.57
Program Funds Drawdown	\$985.42	\$280,059.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$985.42	\$280,059.57
Galveston County	\$985.42	\$280,059.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for hundred forty (200) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Contractor will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston for one hundred fifty six (156) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Contractor must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Scattered sites within Galveston Countywide area

Activity Progress Narrative:



During the reporting period activity construction was underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121014-Rental-LMI-SF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston County

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,258,956.97
Total Budget	\$0.00	\$8,258,956.97
Total Obligated	\$985.43	\$8,258,046.70
Total Funds Drawdown	\$132,226.43	\$5,897,089.14
Program Funds Drawdown	\$132,226.43	\$5,897,089.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,226.43	\$5,897,089.14
Galveston County	\$132,226.43	\$5,897,089.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Galveston County within specific defined locations

Activity Progress Narrative:

During the reporting period activity construction was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	35/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/40
# of Singlefamily Units	0	35/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	25/40	0/0	35/40	71.43
# Renter Households	0	0	0	25/40	0/0	35/40	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121016-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,756,949.80
Total Budget	\$0.00	\$22,756,949.80
Total Obligated	\$1,648.90	\$22,755,724.82
Total Funds Drawdown	\$716,812.14	\$1,153,476.22
Program Funds Drawdown	\$716,812.14	\$1,153,476.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$716,812.14	\$1,153,476.22
Houston-Galveston Area Council of Governments	\$716,812.14	\$1,153,476.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will construct four hundred eight (408) multi-family rental housing units within specific site locations of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet Model Energy Code and all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

During the reporting period activity continues in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121016-Rental-LMI-SF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

07/24/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Houston-Galveston Area Council of Governments

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,791,094.43
Total Budget	\$0.00	\$6,791,094.43
Total Obligated	\$1,648.89	\$6,789,869.46
Total Funds Drawdown	\$440,831.55	\$1,422,713.57
Program Funds Drawdown	\$440,831.55	\$1,422,713.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$440,831.55	\$1,422,713.57
Houston-Galveston Area Council of Governments	\$440,831.55	\$1,422,713.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will construction fifty one (51) single family rental housing units of which 100% will be of Low to Moderate Income. Units are located on scattered sites throughout the HGAC area. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Contractor will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston-Galveston County of Government (HGAC) area - scattered sites throughout the Houston-Galveston area.

Activity Progress Narrative:

During the reporting period activity construction was underway.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	8/51
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/51
# of Singlefamily Units	0	8/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/51	8/51	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121034-Rental-LMI-MF-

Activity Title: LRGVDC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,996,090.25
Total Budget	\$1,315,527.54	\$13,996,090.25
Total Obligated	\$1,317,483.50	\$13,994,855.37
Total Funds Drawdown	\$1,237,334.11	\$12,672,713.11
Program Funds Drawdown	\$1,237,334.11	\$12,672,713.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,237,334.11	\$12,672,713.11
LRGVDC	\$1,237,334.11	\$12,672,713.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	50/114
# of Multifamily Units	0	50/114

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/114	0/0	50/114	0.00
# Renter Households	0	0	0	0/114	0/0	12/114	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121034-Rental-LMI-SF-

Activity Title: LRGVDC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

10/12/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

LRGVDC

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,995,388.34
Total Budget	(\$1,315,527.54)	\$1,995,388.34
Total Obligated	(\$1,313,832.34)	\$1,994,153.45
Total Funds Drawdown	\$1,695.20	\$1,311,305.81
Program Funds Drawdown	\$1,695.20	\$1,311,305.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,695.20	\$1,311,305.81
LRGVDC	\$1,695.20	\$1,311,305.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct thirty-eight (38) single family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specifically defined locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Lower Rio Grande Valley

Activity Progress Narrative:

During the reporting period construction was complete and closeout of the grant was underway.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/38
# of Singlefamily Units	0	12/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/38	0/0	12/38	100.00
# Renter Households	0	0	0	12/38	0/0	12/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121036-Rental-LMI-MF-

Activity Title: SETRPC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

08/17/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Orange Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$10,009,926.19

Total Budget

\$0.00

\$10,009,926.19

Total Obligated

\$1,792.82

\$10,008,317.27

Total Funds Drawdown

\$3,826,792.82

\$9,533,317.27

Program Funds Drawdown

\$3,826,792.82

\$9,533,317.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,826,792.82

\$9,533,317.27

Orange Housing Authority

\$3,826,792.82

\$9,533,317.27

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient intends to provide a rental housing program to include rehabilitation, reconstruction, and new construction activities for one hundred three (103) multi-family rental housing units, of which one hundred percent (100%) is for low and moderate income families. In addition, six hundred thirty two thousand dollars (\$632,000) will be used for demolition and clearance of the existing structures. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

City of Orange, Texas

Activity Progress Narrative:

During the reporting period activity continued with construction underway for 4 projects.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	70/103
# of Multifamily Units	0	70/103

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 72121037-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Baytown Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,409,424.14

Total Budget

(\$8,219,145.07)

\$1,409,424.14

Total Obligated

(\$8,217,558.84)

\$1,408,560.07

Total Funds Drawdown

(\$4,473,554.84)

\$4,420.06

Program Funds Drawdown

(\$4,473,554.84)

\$4,420.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$4,473,554.84)

\$4,420.06

Baytown Housing Authority

(\$4,473,554.84)

\$4,420.06

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

Activity Progress Narrative:

During the reporting period activity continued with construction complete for 2 projects and one in the design stage. Negative expenditures per contract and funding source validated by GLO project manager. Disbursements moved to 72121037-Rental-LMI-Subsidized-MF-

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Properties

0

2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/208
# of Multifamily Units	0	56/208

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121037-Rental-LMI-Subsidized-MF-
Activity Title: HGAC

Activity Category:
 Affordable Rental Housing

Project Number:
 0004

Projected Start Date:
 06/22/2012

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 HOUSING

Projected End Date:
 12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
 Baytown Housing Authority

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$8,220,009.14
Total Budget	\$8,219,145.07	\$8,220,009.14
Total Obligated	\$8,219,145.07	\$8,219,145.07
Total Funds Drawdown	\$4,475,141.07	\$4,475,141.07
Program Funds Drawdown	\$4,475,141.07	\$4,475,141.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,475,141.07	\$4,475,141.07
Baytown Housing Authority	\$4,475,141.07	\$4,475,141.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer housing assistance to one hundred (100) eligible low-income families households within specific site locations.

The first step to obtaining federal housing assistance is determining eligibility. Generally, eligibility is based on annual income, disability, age, and legal status in the U.S. The income limit is set by HUD, although eligibility is determined by the public housing agencies (PHA or HA). An elderly person or a disabled individual has an increased chance of receiving aid since they are less likely to have high income sources. Furthermore, it is necessary that the applicant be either a U.S. citizen or possess eligible immigration status. Eligibility for housing assistance is re-examined annually. An individual or a family continues to receive assistance as long as circumstances qualify them for the assistance. Generally, leases are for a period of one year, so after the lease period is up, a family may either qualify for another year of assistance, or lose its eligibility.

Location Description:

Baytown Housing Authority

Activity Progress Narrative:

During the reporting period activity continued with construction complete for 2 projects and one in the design stage. Negative expenditures per contract and funding source validated by GLO project manager. Disbursements moved from 72121037-Rental-LMI-MF-



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121038-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Houston Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$15,088,825.58

Total Budget

\$0.00

\$15,088,825.58

Total Obligated

\$1,191.66

\$15,087,648.06

Total Funds Drawdown

\$1,191.66

\$7,619,946.05

Program Funds Drawdown

\$1,191.66

\$7,619,946.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,191.66

\$7,619,946.05

Houston Housing Authority

\$1,191.66

\$7,619,946.05

Match Contributed

\$0.00

\$0.00

Activity Description:

Subrecipient will construct multi family rental units for two hundred eleven (211) households of which one hundred ten (110) or 52% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and th entire rehabilitated project complei swith locl health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Houston, Texas

Activity Progress Narrative:

During the reporting period activity continued in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121038-Rental-LMI-MF-Demo

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/25/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Houston Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,606,312.08

Total Budget

\$0.00

\$1,606,312.08

Total Obligated

\$1,191.65

\$1,605,134.57

Total Funds Drawdown

\$1,191.65

\$5,134.57

Program Funds Drawdown

\$1,191.65

\$5,134.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,191.65

\$5,134.57

Houston Housing Authority

\$1,191.65

\$5,134.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition and new construction of damaged rental housing units.

Location Description:

Demolition of Wilmington Place

Activity Progress Narrative:

During the reporting period activity continued in the planning phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121039-Rental-LMI-MF-

Activity Title: GHA

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

04/25/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$65,026,033.96
Total Budget	\$0.00	\$65,026,033.96
Total Obligated	\$23,130.72	\$64,996,611.30
Total Funds Drawdown	\$3,347,967.73	\$40,654,690.45
Program Funds Drawdown	\$3,347,967.73	\$40,654,690.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,347,967.73	\$40,654,690.45
Galveston Housing Authority	\$3,347,967.73	\$19,767,156.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Two developments located at the Cedar Terrace Apartments site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes Apartments site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:



During the reporting period activity continued with construction underway for 2 projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 72121040-Rental-LMI-MF-

Activity Title: HGAC

Activity Category:

Affordable Rental Housing

Project Number:

0004

Projected Start Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Harris County Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$14,666,466.23

Total Budget

\$0.00

\$14,666,466.23

Total Obligated

\$2,053.69

\$14,664,900.43

Total Funds Drawdown

\$643,669.08

\$4,974,155.99

Program Funds Drawdown

\$643,669.08

\$4,974,155.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$643,669.08

\$4,974,155.99

Harris County Housing Authority

\$643,669.08

\$4,974,155.99

Match Contributed

\$0.00

\$0.00

Activity Description:

The Subrecipient will construct two hundred (200) multi-family rental units within two separate locations for the rehabilitation, reconstruction and/or new construction of damaged rental housing units for eligible applicants, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Harris Countywide within two separate locations

Activity Progress Narrative:

During the reporting period activity continued with construction underway for 2 projects.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	163
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

